SOUTH WEBER CITY COUNCIL AGENDA AMENDED

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PUBLIC NOTICE is hereby given that the City Council of SOUTH WEBER CITY, Utah, will meet in a regular public meeting commencing at 6:00 p.m. on Tuesday, August 24, 2021 in the Council Chambers at 1600 E. South Weber Dr. You may also email publiccomment@southwebercity.com for inclusion with the minutes.

OPEN (Agenda items may be moved in order or sequence to meet the needs of the Council.)

1. Pledge of Allegiance: Mayor Sjoblom
2. Prayer: Councilman Halverson
3. Public Comment: Please respectfully follow these guidelines.
    a. Individuals may speak once for 3 minutes or less: Do not remark from the audience.
    b. State your name & address and direct comments to the entire Council (Council will not respond).

PRESENTATIONS

4. New Employee Introductions
    a. Trevor Cahoon
    b. Corey Wilson
5. Recognition of 2021 Country Fair Days Committee

ACTION ITEMS

6. Approval of Consent Agenda
    a. July 20, 2021 Minutes
    b. July Check Register
    c. Preliminary June Budget to Actual
7. Primary Canvass of 2021 Election Returns and Certification of Results
8. Resolution 21-41: Certified Tax Rate of 0.001522
9. Resolution 21-42: Final Budget Fiscal Year 2021-2022 with Consolidated Fee Schedule
10. ARPA's Coronavirus Local Fiscal Recovery Fund Employee Premium Pay
11. Fire Auxiliary Building Layout
12. Canyon Meadows Park West Landscape Funding
13. Resolution 21-43: Holiday Hours Policies and Procedures Manual Update

REPORTS

14. New Business
15. Council & Staff
16. Adjourn

In compliance with the Americans with Disabilities Act, individuals needing special accommodations during this meeting should notify the City Recorder, 1600 East South Weber Drive, South Weber, Utah 84405 (801-479-3177) at least two days prior to the meeting.

THE UNDERSIGNED DULY APPOINTED CITY RECORDER FOR THE MUNICIPALITY OF SOUTH WEBER CITY HEREBY CERTIFIES THAT A COPY OF THE FOREGOING NOTICE WAS MAILED, EMAILED, OR POSTED TO: 1. CITY OFFICE BUILDING 2. FAMILY ACTIVITY CENTER 3. CITY WEBSITE http://southwebercity.com/ 4. UTAH PUBLIC NOTICE WEBSITE https://www.utah.gov/pmn/index.html 5. THE GOVERNING BODY MEMBERS 6. OTHERS ON THE AGENDA

DATE: 08-17-2021 **CITY RECORDER: Lisa Smith** Lisa Smith

Agenda Item Introduction

Council Meeting Date: 08-24-2021

Name: Lisa Smith

Agenda Item: New employee introductions

Background: Trevor Cahoon was hired as the new Community Services Director and public works hired Cody Wilson as a new utility worker. Staff would like to introduce these new employees to the Council.

Summary: Welcome our new employees

Agenda Item Introduction

Council Meeting Date: August 24, 2020

Name: Hayley Alberts

Agenda Item: Recognition of 2021 Country Fair Days Committee

Background: We have come to a close on South Weber's favorite week of the year, Country Fair Days. This week-long event would not be possible without the dedication, hard work and energy of the Country Fair Day Committee Chairs Tani Poll, Holly Williams, and Victoria Christensen. These women have sacrificed so much of their own personal time to ensure this cherished tradition continues on. Country Fair Days this year had a fantastic turnout to all the events, from the first day with a golf and pickleball tournaments to the final evening with Fireworks in the Park. We enjoyed new events and traditions like the Pop Up Sweet Shoppe and the chalk art contest. It was very clear that all South Weberites have missed being able to be with their neighbors and friends and the opportunity to be together was not taken advantage of. No other city has a week-long event like our very own Country Fair Days and we want to express our sincere gratitude to Holly, Vicki, and Tani and all those who have volunteered to make this not only possible, but an incredibly successful year that will hold cherished memories for all those who participated.

Summary: The City Council would like to commend and honor the Country Fair Days Committee.

SOUTH WEBER CITY
CITY COUNCIL MEETING

DATE OF MEETING: 20 July 2021 **TIME COMMENCED:** 6:02 p.m.

LOCATION: South Weber City Office at 1600 East South Weber Drive, South Weber, UT

PRESENT:	**MAYOR:**	**Jo Sjoblom**
	COUNCIL MEMBERS:	**Hayley Alberts** **Blair Halverson** **Angie Petty** **Quin Soderquist** **Wayne Winsor**
	FINANCE DIRECTOR:	**Mark McRae**
	CITY ATTORNEY:	**Jayme Blakesley**
	COMMUNITY DIRECTOR:	**Trevor Cahoon**
	CITY RECORDER:	**Lisa Smith**
	CITY MANAGER:	**David Larson**
	CITY PLANNER:	**Shari Phippen**

Transcriber: Minutes transcribed by Michelle Clark

ATTENDEES: Rod Westbroek, Steve Westbroek, Farrell Poll, Sherry Poll, Chris Pope, Paul Sturm, Patricia Poll, Brian Poll, Douglas McGarvey, Carter Randall, Mike Bastian, Nate Harmston, Brad Brown, Sky Hazlehurst, and Steve Rice.

Mayor Sjoblom called the meeting to order and welcomed those in attendance.

1. Pledge of Allegiance: Councilman Soderquist

2. Prayer: Councilwoman Petty

Mayor Sjoblom recognized City Planner Shari Phippen who worked for the city for the last six months. She thanked her for the incredible job she did working with city staff, City Council, and the Planning Commission.

3. Public Comment: Please respectfully follow these guidelines.

- **Individuals may speak once for 3 minutes or less: Do not remark from the audience.**

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- **State your name & address and direct comments to the entire Council (Council will not respond).**

Paul Sturm, 2527 Deer Run Drive, addressed his concerns that the developer of the Poll property requested a rezone from A to H-C instead of C-H. He questioned the ownership of the south-central portion of the Poll property and the designated zone. He admonished more than 30 units should have a second exit.

Mike Bastian, 7721 S. 1750 E., thanked the Mayor and City Council for doing a thankless job. He commiserated those decisions made are not always popular, but necessary. He appreciated their willingness to listen and converse with people and developers. He publicly thanked Mayor Sjoblom for how she has represented our community. He also requested a sidewalk at the top of 1900 East.

Emails were received from the following to be attached:
Lacee Westbroek, 7475 Jace Lane, CC 2021-07-20 #1 Westbroek
Terry George, 7825 S. 2000 E., CC 2021-07-20 #2 George
Vincent Pellegrini, 6874 S 700 E, CC 2021-07-20 #3 Pellegrini
Amy Sparkman, 2142 Deer Run Drive, CC 2021-07-20 #4 Sparkman
Julie Losee, 2541 E. 8200 S., CC 2021-07-20 #5 Losee
Terry George, 7925 S. 2000 E., CC 2021-07-20 #6 George
Lacee Loveless, 7475 Jace Lane, CC 2021-07-20 #7 Loveless
Shawna Code, 541 E Green Springs Way, CC 2021-07-20 #8 Code
Amy Mitchell, 1923 Deer Run Drive, CC 2021-07-20 #9 Mitchell

PRESENTATIONS:

4. Davis County Sheriff's Office Quarterly Report
Davis County Sheriff's Office (DCSO) provides law enforcement service to South Weber. Council has requested a quarterly report from the DCSO to review statistics including staffing hours within the city and relay significant events. The last presentation was April 27th.

Sergeant Chris Pope thanked those residents who complied with the recent firework ban in the city. They received only one call concerning fireworks. He reported he has been an EMS for 20 years and served South Weber City for 14 years. The weekly contract hours included 629 daytime hours and 565 nighttime hours for an average of 99.5 weekly hours. There were 701 calls, 9 arrests, 115 traffic stops, 16 citations, 32 violations, 17 radar enforcements, and 2 DUIs. 57.35% of the calls were initiated by an officer. Vehicle burglaries were down this summer with only 3 reported. He reviewed the 9 arrests which included: avoiding apprehension, possession of drug paraphernalia, revoked/suspended license, lewdness, and disorderly conduct/intoxication.

Significant events included: traffic-stop – restricted persons, vehicle burglary, suspicious-warrant fleeing, follow-up weapons offense, missing vehicle, sexual assault, trespassing-reckless burning, attempted burglary, warrant service, and family disturbance.

Sergeant Pope reported extra patrolling on Deer Run Drive and Old Maple Road have taken place. Councilwoman Petty reported graffiti on the canal and asked who is responsible for cleanup. Sergeant Pope believed it would fall to the U.S. Forest Service Area, but he will look

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into that. Councilwoman Alberts asked why the number of citations compared to events was so low. Sergeant Pope surmised the deputies were being lenient with those who live in the community, but he suggested the residents should know the laws better than visitors. Councilwoman Alberts asked who is speeding on Old Maple Farms. Sergeant Pope reported most of those violating the speed limit live in South Weber City and 20-30% are outside residents. With DCSO presence and the new speed trailer, the larger problem is running the stop sign. It was suggested painted stop lines would remind individuals to stop. City Manager David Larson reported painting of Old Maple Road will take place this year. The street will be painted with the speed limit as well as lines narrowing the street which studies have demonstrated slows traffic.

ACTION ITEMS:

5. Approval of Consent Agenda

- **June 08, 2021 Minutes**
- **June 22, 2021 Minutes**
- **June 29, 2021 Minutes**
- **June Check Register**
- **May Budget to Actual**

Councilman Winsor moved to approve the consent agenda as written. Councilman Halverson seconded the motion. Mayor Sjoblom called for the vote. Council Members Alberts, Halverson, Petty, Soderquist, and Winsor voted aye. The motion carried.

6. Ordinance 2021-10: Rezone South Weber Gateway, Applicant Colliers International

Mayor Sjoblom reported South Weber City Council received an application from the owner and agent of Parcel 13-034-0068l, located at approximately 2301 East South Weber Drive to rezone from Agricultural to Commercial Highway and Residential R-7. She reviewed the Planning Commission voted 4-1 to recommend approving the rezone as requested at its June 10, 2021 meeting. Commissioner Johnson voted against the motion but did not state his reasons. The Commission favored limiting the R-7 zoning to the portion of the property that will actually have residential on it rather than the total project acreage. The Commission also recommended including a rescind clause so that if the project does not proceed as presented it will revert to the original zoning. As the project proceeds, the Planning Commission advised the developer to pay particular attention to the traffic impacts as it relates to Highmark Charter School.

While the projected land use map from the General Plan has this property zoned commercial highway, it also requires a development plan/agreement in place allowing a residential component subject to review and approval by the city. The developer had discussions in prior City Council meetings regarding the residential densities that would be acceptable. 62 units fits within the density allowed on the R-7 portion of the property. City Manager David Larson clarified this item is strictly a rezone request and not a review of a concept plan.

Sky Hazlehurst, Collier International, thanked the Mayor and City Council for their time and appreciated concessions made on both sides. Farrell Poll divulged realtors have contacted numerous grocers over the last several years and have been told no by all of them. He noted residential is the desirable development right now and commercial properties are dying with vacant buildings in surrounding cities. He asked the City Council to remember that he and his

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siblings have been life-long residents. He conveyed the Poll family wants a quality project. He hoped the desires of the family would be paramount in the Council's consideration.

Councilwoman Alberts asked about the acreage. It was explained Parcel 13-034-0068 at approximately 2301 E. South Weber Drive is requested to be rezoned as follows:

a. 2.783 acres rezoned from Agricultural (A) to Commercial Highway (C-H)
b. 8.861 acres rezoned from Agricultural (A) to Residential Multi-Family Seven (R-7)

Councilwoman Alberts supported a reversion clause as was suggested by the Planning Commission. City Attorney Jayme Blakesley suggested an amendment as follows:

Section 2. Site Plan Condition. This Ordinance is specifically subject to and conditional upon the following:

a. a Site Plan for the Property must be approved by the City within 18 months of the date of this Ordinance. In the event a Site Plan is not approved or ownership of the Property is transferred to someone other than the applicants for this re-zone, the zoning designation of the property shall revert to Agricultural (A).

Sky explained why the final retail pad was in phase 3. Councilman Soderquist verified the pad would remain commercial even if demand was low. Councilman Winsor thanked the Planning Commission for their hard work. He discussed this being a transitional development between zones. He was not comfortable with the density and would be voting against the project.

Councilwoman Alberts voiced she was elected by the people and referencing the general plan survey results which were against high density, she verified she would vote "no".

Councilman Halverson opined the City Council put the owners in this situation by its unwillingness to come up with a development agreement. He averred R-7 in any other city is not high density. He added the family and developers have done their due diligence. He did not think this proposal was opposing the general plan.

Councilman Soderquist preferred retail commercial because he understood the benefit to the city, but he expressed commercial development has changed because of COVID. His main concern was safety for those coming to and from Highmark Charter School. He agreed with Councilman Halverson concerning the density and felt this is an appropriate area for the R-7 Zone. He proclaimed this proposal will be a benefit to the city and he favored approval.

Councilwoman Petty acknowledged this parcel has had much attention and emotion from all sides. She appreciated the comments from the Council and agreed R-7 is not high density. She expressed this property is an appropriate location for townhomes. She related her vote would be "yes".

Mayor Sjoblom described the history of this property. She appreciated the family and developer's willingness and patience in working with the city for the past five years.

Councilman Halverson moved to approve Ordinance 2021-10: Rezone South Weber Gateway by applicant Colliers International with the addition that a site plan for the property must be approved by the city within 18 months of the date of this ordinance. In the event a site plan is not approved, or ownership of the property is transferred to someone other than the applicants for this rezone, the zoning designation of the property

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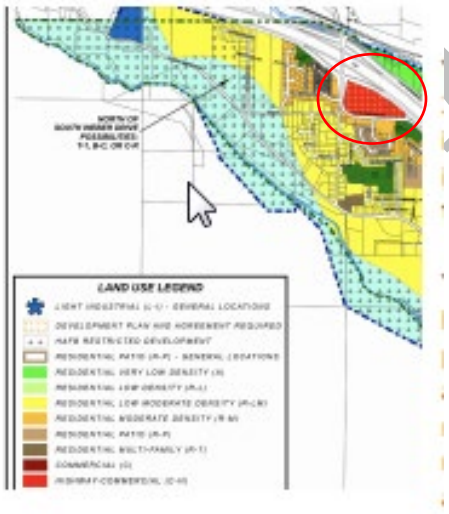
shall revert to Agricultural (A). Councilman Soderquist seconded the motion. Mayor Sjoblom called for the vote. Council Members Halverson, Petty, and Soderquist voted aye. Councilman Winsor and Councilwoman Alberts voted no. The motion carried 3 to 2.

7. Ordinance 2021-11: Rezone Stephens Exit, Applicant C&N Property Holdings LLC

Mayor Sjoblom reported South Weber City Council received an application from the owner and agent of Parcel 13-018-0090, located at approximately 475 East 6650 South, to rezone from Agricultural to Commercial Highway. The Planning Commission tabled the request on May 13, 2021 which was done in anticipation of the City Council taking up the land use matrix for deliberation. At the May 25, 2021 meeting, the City Council adopted the land use matrix. At the June 10, 2021 Planning Commission meeting, the commission voted 5-0 to recommend the Council approve the rezone request. The Commission had no considerations, formal or otherwise, for the Council.

General Plan Analysis

The image below is from the Projected Land Use Map of the 2020 South Weber City General Plan. The Stephens' property is in red in the top corner of the image. As you can see from the image and from the key, the property is projected to be rezoned to Highway Commercial.



The crosshatch on the property does indicate the city has the option to consider a master planned project on the property via a development plan/agreement which would require additional information from the developer and is not being requested at this time. A development plan/agreement is not required to process a rezone: it is simply another option available.

Councilwoman Alberts asked about the process of phasing with the crosshatching. City Manager David Larson discussed the developer bringing forward a proposal for a portion or all of the property would go through the development process. A development agreement will come forward as part of a preliminary plan with the City Council making the final approval. There are two types of development agreements (legislative and administrative). City Attorney Jayme Blakesley explained approving the rezone request will allow the developer to develop any use listed in city code for the Commercial Highway Zone. David indicated the property owner is

allowed to subdivide the property and the advantage of an administrative Development Agreement is to avoid a part and parcel development that is not cohesive.

Councilman Soderquist inquired if the zoning were changed, would it change the crosshatch. David responded no. Councilman Soderquist expressed the difficulty with not knowing what is going to be there with no concept plan. The City Council and Planning Commission have, in the past, requested rezone applications come forward with a concept so that the city has some assurance of what types of projects are intended for properties. He questioned the developer's desire to rezone without a plan.

Carter Randall, developer, explained he would like to have the zone identified so they can have confidence as they solicit businesses. If the uses fit within the permitted use, there should be no question as to their appropriateness. He would hate to plan a development project of professional services, for example, and have the city reject it. Councilwoman Alberts asked if locating potential buyers will be easier with the property being rezoned. Carter admitted it helps to have the zone in place. She referenced an earlier discussion when the developer stated it would be impossible to have a viable project with only commercial. Carter vocalized it will be riskier, but they are following the direction of the Council. Nate Harbertson emphasized the majority would require a conditional use permit, so the Council maintains control. Both developers emphasized this request follows the projected land use.

Councilman Halverson revealed the city put the developer in this situation but he was confident in the new land use matrix. Councilwoman Alberts agreed the Code Committee strove to reflect what the people wanted. Councilman Winsor echoed this request fits within the General Plan and complimented the Planning Commission. He announced he supported approval. Councilwoman Petty concurred.

Councilwoman Petty moved to approve Ordinance 2021-11: Rezone Stephens' Exit to Highway Commercial (C-H), Applicant C&N Property Holdings LLC. Councilman Winsor seconded the motion. Mayor Sjoblom called for the vote. Council Members Alberts, Halverson, Petty, Soderquist, and Winsor voted aye. The motion carried.

8. Resolution 21-39: Riverside Place, Phase 4 Final Plat, Site, and Improvement Plans, Applicant Scott Heagy

Mayor Sjoblom announced at the June 10, 2021 Planning Commission meeting the Commission voted 5-0 to recommend phase 4 final plat to the Council for approval. There were no conditions or suggestions made beyond the minor changes that were indicated in staff review memos. This property is located at approximately 6700 South Pebble Creek Drive (575 E 6675 S). This is the fourth phase in the subdivision and builds off previously completed phases. The project was reviewed by staff for compliance with all relevant zoning and engineering codes, standards and specifications and is fully compliant with all relevant standards except as identified by City Engineer Brandon Jones in his review letter.

Councilman Halverson questioned the type of fencing relating the problems with both chain link and vinyl. Parker McGarvey of Visionary Homes planned a vinyl fence on the east border of phase 4 next to the posse grounds. Councilman Halverson pronounced the existing chain link needs to be replaced and it was his understanding the developer was going to replace it. Councilwoman Petty asked about the ongoing trash problem in this development. David reported

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the code enforcer could look into it. Parker verified they intend to be responsible developers and now that he was made aware of the trash issue, he would follow up.

Councilman Soderquist moved to approve Resolution 21-39: Riverside Place, Phase 4 Final Plat, Site, and Improvement Plans, Applicant Scott Heagy with the understanding developer must work out details of fencing with city staff. Councilman Halverson seconded the motion. Mayor Sjoblom called for the vote. Council Members Alberts, Halverson, Petty, Soderquist, and Winsor voted aye. The motion carried.

City Planner Shari Phippen commended Visionary Homes as a homebuilder that can be trusted based on personal past encounters.

9. Resolution 21-40: Auditing Contract

Mayor Sjoblom reported Keddington and Christensen are the current auditors for the city and have been for the last five years. They were originally contracted by the City Council in 2016 with a four-year contract for $10,000 per year. That contract expired in 2019 but was extended for one year to do the FY 2020 audit, which ultimately was billed at $12,500 due to its complexity. The city has no reservations concerning the professional services provided by our current auditors. The City Council met on June 22, 2021 and discussed options for this year's audit. The Council chose to sign a one-year contract with Keddington and Christensen at the new rate of $12,000 per year and create a request for proposals (RFP) for auditing services in January 2022 in preparation for next year's audit. The City's auditors are chosen by the City Council and report directly to the City Council. A contract based on the June 22nd discussion was presented for approval.

Councilman Halverson moved to approve Resolution 21-40: Auditing Contract to award a one-year auditing contract to Keddington & Christensen, CPAs for $12,000 and requested proposals in 2022 for future auditing services. Councilman Winsor seconded the motion. Mayor Sjoblom called for the vote. Council Members Alberts, Halverson, Petty, Soderquist, and Winsor voted aye. The motion carried.

DISCUSSION

10. Pickleball Donation Recognition

South Weber City received a significant number of donations from residents and businesses for an additional four pickleball courts at Canyon Meadows Park. The Parks Committee proposed methods of recognition including a monument, bricks, and court signs for the donors. The City Council reviewed photos of those tributes located in Kaysville. Mayor Sjoblom clarified everything will be paid for by donations. Councilman Halverson expressed this action is appropriate and has been done in other cities. Mayor Sjoblom discussed the importance of recognition and indicated it was an incentive to get donations. Councilwoman Petty was concerned how this might change the final project and wanted to make sure there is documentation of all donations and the breakdown of bronze, silver, and gold levels. Councilman Winsor reviewed the sizable loan from the city to complete this project and wanted to make sure any credit would return to the capital funds. He asked if the monument would allow for future donators. Mayor Sjoblom responded that additional bricks can be added but the monument would be only those donations prior to construction. Councilwoman Petty conveyed her desire as parks chair was for City Council approval as the monuments were not included in the phase 1

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plans. Councilwoman Alberts expressed if it goes over budget, the deficit should be covered by donations. Council requested a delineation of donations and costs be attached to these minutes.

REPORTS

11. New Business

Country Fair Days Parade: Mayor Sjoblom queried if the application for the parade was submitted. Councilwoman Alberts assured it was.

Canyon Meadows Park Budget: Councilman Winsor reminded Council that the Cherry Farms Park ball diamond bid came in over budget and wondered if those funds should be applied to landscape Canyon Meadows Park. Councilwoman Petty reported Hogan Construction was contacted to get a bid. David acknowledged changes take place as different aspects of the project come up. He affirmed the city staff is working closely with the contractor to make sure the city is getting the most for their money. Councilman Winsor charged any improvements, betterments, or amendments to the scope of the project need City Council approval. David reported at this point there have not been any changes that needs to come before the Council and the Parks Committee has been included in the process. Councilwoman Petty asked for clarification on which items the Council would like to review. David indicated the Council approved a budget and the scope of the project, but staff handles the details of the project.

Intersection of 2700 East and South Weber Drive: Councilman Winsor requested the Public Safety Committee review the intersection of 2700 East and South Weber Drive and find out what would happen if the city were exposed to a liability claim and report back to the City Council. Councilman Halverson voiced the committee will tackle that issue.

Family Activity Center Air Conditioning (A/C) Concerns: Councilwoman Alberts followed up on her previous probe into the A/C at the Family Activity Center. David reported he met with Recreation Director Curtis Brown. He shared the A/C is controlled by the school district and the thermostat can only be adjusted three degrees up or down which creates areas that are hotter in the FAC. Councilman Halverson suggested the school district install more thermostats so the readings would be accurate to the full facility. Mark McRae reported the existing unit is being pushed to its limit. It was also noted that this summer has been unusually hot, and this problem is not new.

Public Comment Email: Councilwoman Alberts inquired about the status of the public comment email not working properly. Mark reported IT fixed the problem.

Canyon Meadows Park Boundary: David reported there is a retaining wall on the north side perimeter of the park which is essentially one foot off the property line. He announced the question is where to install the fence. He presented the possibility of a single boundary line adjustment and easement for locating the fence atop the wall. Council agreed. David discussed a second boundary line issue with the historical property marker and suggested a boundary line survey. Council agreed.

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Metering Gravel Trucks Entering Hwy. 89: Councilwoman Petty received a request from a citizen concerning metering the gravel trucks as they jam traffic for extended lengths of time. Councilman Soderquist will pass this along to the gravel pit companies.

Senior Luncheons: It was decided Curtis should restart the senior luncheons.

12. Council & Staff

Mayor Sjoblom: announced the South Weber Utah Stake will have a float in the Days of '47 Parade in Ogden and will be in the Country Fair Days Parade as well.

Councilman Halverson: related the Public Safety Committee will meet Wednesday at 3:00 pm.

Councilwoman Alberts: shared the city website is anticipated to go live by the end of August. She requested the election information be placed as a banner on the city website. She thanked Trevor Cahoon for recent social media posts.

Councilman Soderquist: met with Geneva Gravel Pit who will be researching information for their rezone request. David articulated it was a constructive meeting. Councilman Soderquist reported both companies are trying their best to mitigate dust with the extreme summer months and drought concerns. Councilman Winsor asked if they shut down during high winds. Councilman Soderquist replied if the winds exceed a certain amount, they are supposed to shut down but there was no verification. Councilman Winsor noticed the various dust buckets located around the city and offered to have one placed at his home. David reported there is not a development agreement with Geneva but there is a dust agreement that requires dust monitoring. He anticipated bringing that process back to allow for additional data from Geneva.

Councilwoman Petty: related the Youth City Council will be helping with the Kids K Race for Country Fair Days and will be in the parade.

Councilman Winsor: offered the Code Committee will be presenting the Internal Accessory Dwelling Units. City staff are working on dust and lighting codes. Next priority is private roads and water wise landscaping. He added the Municipal Utilities Committee received six proposals for fiber and is currently reviewing the proposals.

City Manager David Larson: shared in August there will be an official employee introduction on the agenda. He announced the paramedic licensing process is underway and a letter was received from the Davis County Sheriff's Department relinquishing their license in the city. He advised there will be no City Council meeting on July 27th.

Community Director Trevor Cahoon: briefly introduced himself and stated he will be attending the next few City Council meetings. He expressed excitement to work with South Weber City.

Finance Director Mark McRae: verified the Procurement Policy requires Council review above 20% on change orders. He submitted the public works facility is eligible for American Rescue Plan Act (ARPA) funds for water and sewer.

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ADJOURN: Councilwoman Alberts moved to adjourn the Council Meeting at 8:57 p.m. Councilwoman Petty seconded the motion. Mayor Sjoblom called for the vote. Council Members Alberts, Halverson, Petty, Soderquist, and Winsor voted aye. The motion carried.

APPROVED: _____ **Date** 08-24-2021
Mayor: Jo Sjoblom

_____
Transcriber: Michelle Clark

_____
Attest: **City Recorder: Lisa Smith**

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Added to CC 2021-07-20 Minutes as requested by Council

South Weber Pickleball Donation Recognition

Bronze level: $150 for each brick/$300 for a double brick



Cement slab 40 inches X 16 inches X 2.5 inches

Silver level: $2,000

Gold level: $3,000



Wedge 30 inches X 44 inches X 12 inches

Half Court Estimate $12,500



Court Sign 20 inches by 10 inches X 1 inch

Parsons for $85,000 in kind donation Aluminum Sign 4 feet by 5 feet

Donor	Amount	Level
Parsons	$ 85,000.00	Gold/Sign
Keith Kap & Sons	$ 33,750.00	Gold/Court
ACI	$ 30,000.00	Gold/Court
Wasatch Peaks	$ 10,000.00	Gold
2/17/2021	$ 50.00	
2/21/2021	$ 1,000.00	Bronze Double
3/1/2021	$ 150.00	Bronze Single
3/2/2021	$ 1,000.00	Bronze Double
3/2/2021	$ 500.00	Bronze Double
AT&T Sheet Metal	$ 10,000.00	Gold
AQS Inc	$ 3,000.00	Gold
3/2/2021	$ 300.00	Bronze Double
3/4/2021	$ 300.00	Bronze Double
3/8/2021	$ 300.00	Bronze Double
3/17/2021	$ 5,000.00	Gold
Geneva	$ 3,000.00	Gold
4/4/2021	$ 300.00	Bronze Double
4/5/2021	$ 150.00	Bronze Single
4/8/2021	$ 300.00	Bronze Double
Cambridge Crossing	$ 2,000.00	Silver
4/17/2021	$ 300.00	Bronze Double
5/21/2021	$ 150.00	Bronze Single
5/21/2021	$ 150.00	Bronze Single
6/25/2021	$ 20.00	
Total Donated	**$ 186,720.00**	

Item	Estimated Cost
2 court cells	$ 60,584.00
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Wedge Monument	$ 6,435.00
Court Signs	$ 1,740.00
Aluminum sign	$ 350.00
Tiles	$ 685.00
Cement Foundation	$ 350.00
Total Estimated Cost	**$ 130,378.00**

CC 2021-07-20 CI #1 Westbroek

From: Lacee Westbroek
To: Public Comment
Subject: Poll rezone
Date: Thursday, July 8, 2021 5:51:10 PM

My comment is pretty simple please vote no. We don't want high density and R-7 is high density. We don't need the traffic nightmare it will bring. We don't want the added pressure to our aging infrastructure. We don't have the water to support our community in a drought as it is. Please vote no to the rezone.

Lacee Loveless
7475 Jace Lane

--
Lacee Westbroek Loveless

From: Terry George
To: Public Comment; Jo Sjoblom; Wayne Winsor; Angie Petty; Blair Halverson; Hayley Alberts; Quin Soderquist
Subject: Public Comment Poll/Gateway Property Re-zone request 20 July 2021
Date: Thursday, July 8, 2021 2:41:56 PM

Public Comment for July 20th, 2021 Poll/Gateway property Re-zone request.

Honorable Representatives,

Regarding the Poll/Gateway zoning change from Agricultural to a mix of R-7 and Commercial: Just vote "NO."

It's that simple. The request does not align in any way with the General Plan and what the community wanted in that location. So, just vote "NO."

The General Plan is what should govern a zoning change request more than anything else. For the Poll/Gateway property the Citizens wanted Commercial Highway; ONLY. This proposal is not that. So, Just vote "NO."

The citizens do not want ANY mixed use in any way, shape, or form. This proposal has mixed use. So, just Vote "NO."

The citizens made it very clear they don't want another "Lofts" type development. To us citizens this proposal looks a lot like another "Lofts" type development. So, Just vote "NO."

To vote other than "No" on this proposed change is a blatant slap in the face to all those who participated in the General plan. So, just vote "NO."

I am NOT going to write my ideas or suggestions as to what we should do with the Poll/Gateway property as some of you and some of the planning commission suggest. The reason is, that I, along with many other citizens two years ago who wrote in, and spoke at city council about the Lofts, and the Road etc. were told: "you are only 20, and we have 7,000 citizens." Then it was only, 50, then only 100 etc. you get my drift. When we asked: "how do we make our voices heard?!" The answer was: "Inputs to the General Plan are what governs the build out of our city." So, about 600 of us participated in the general plan, and did so TWICE, just so you were sure we meant what we said the first time. And everything we put into the General plan is crystal clear that we want nothing like what is being presented to you for the Poll/Gateway property. So, Just vote "NO."

Now you say we can't sustain just commercial Highway on this property and you say you want to know our desires… well, You'd better not listen to people who just write in. You better not listen to 5, or 20, or 50, or 100, because those suggestions are not an official part of the General plan. What we need to do is an amendment to the General plan, for this and other Commercial Highway only zones that makes our citizen involvement official. That amendment would also be good time to discuss using only buildable acreage for calculations versus total acreage. But, for tonight, and for this proposal… It doesn't represent what we the people want at all. So, just vote "NO", Then we can work together to see what we do want there for our City.

Respectfully,

Terry "TG" George
7825 S. 2000 E.
South Weber Utah 84405

P.S. Just vote "NO."

From: Vincent Pellegrini
To: Public Comment
Subject: Poll/Gateway Project
Date: Thursday, July 8, 2021 7:51:25 PM

This is on behalf of myself and my wife. If the proposed development does not fit the general plan, and the general plan is the city's guiding document (and the council is considering deviating from the GP), can you please push out an amendment to the general plan to be voted on by the citizens?

I believe if you talk to citizens on a individual basis, and they understood what including the hillside acreage meant when it comes to calculation for housing density, the increased traffic and congestion it would cause on South Weber Drive, many citizens would not be in favor of the current proposal.

Thank you for the consideration you give to your constituents in these matters.

Best,

Vincent Pellegrini

CC 2021-07-20 CI #4 Sparkman

From: amy sparkman
To: Public Comment
Subject: Poll/Gateway zoning change
Date: Thursday, July 8, 2021 11:11:08 PM

Regarding the Poll/Gateway zoning change from Agricultural to a mix of R-7 and Commercial: Just vote "NO."

It's that simple. The request does not align in any way with the General Plan and what the community wanted in that location. So, just vote "NO."

The General Plan is what should govern a zoning change request more than anything else. For the Poll/Gateway property the Citizens wanted Commercial Highway; ONLY. This proposal is not that. So, Just vote "NO."

The citizens do not want ANY mixed use in any way, shape, or form. This proposal has mixed use. So, just Vote "NO."

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buildable acreage for calculations versus total acreage. But, for tonight, and for this proposal… It doesn't represent what we the people want at all. So, just vote "NO", Then we can work together to see what we do want there for our City.

Respectfully,

Amy Sparkman
2142 deer run dr
South Weber Utah 84405

P.S. Just vote "NO."

Sent from Yahoo Mail for iPhone

From: Julie Losee - Mansell
To: Public Comment
Subject: City Council Meeting - Public Comments for 7/20/2021
Date: Monday, July 19, 2021 4:02:20 PM

To South Weber City Mayor & City Council Members,

I want to take this opportunity to make my thoughts/comments clear – The motion for recommendation to approve the rezone request on the Poll Property came with 3 conditions. Adding these 3 conditions was the only reason I voted "Yah" instead of "Nah" for recommendation for approval to the City Council during the June 10, 2021 Planning Commission Meeting.

1 - A rescind/reverter clause was to be asked for/added by the City Council to ensure that zoning goes back to Agricultural Zoning should the Building Permit not be issued and the development not come to fruition.

2 - The Commission requested a Traffic Flow and Interface with Highmark Charter School - while school is in session - to be able to clearly assess the impact the current rezone request/proposal would have in that area. During school drop off/pickup, there are cars parked along the entire length of South Weber drive, that extends from the East side entrance to the school and extends all the way to the storage facility located on the west end of this proposed development 5 days a week, Monday - Friday. FYI - The 2021-2022 school year for Highmark starts on August 17, 2021.

3 - I specifically asked the Developer to look at the overall Proposed Residential density and consider lowering it, even if on just a portion of the requested Residential acreage. The Developer has come in at our Maximum allowable density of R-7 and I believe it is still too high for the area, especially on a parcel of land that in our General Plan has been identified as Commercial – Highway NOT Residential for future land use. It begs the question to be asked - Why is the majority of the available acreage being given to a zone that this parcel was never identified as potentially being?

I will fully admit that I was not as quick on the uptake with what Commissioner Johnson was saying early on during the Planning Commission meeting on June 10, 2021 about switching the 8.85 acres to Commercial and the 2.78 acres to be Residential. That miss was on me and I will own it! I would like to see the 20 units located in the middle of the proposed plan removed completely so that the units at the south end of the plan can be moved away from the hillside that appears to not even be in a buildable area and more open space and amenities can be added to the proposed plan that will be of benefit to our future citizens, who will live/shop here. If this is something that can be discussed/worked through with the Planning Commission during the Preliminary Plat approval stage, then so be it, but I wanted this brought up for City Council consideration at this stage, when the rezone is being requested. Once the rezone acreage is approved, we can't go back and change it!

I'm not trying to speak for Commissioner Johnson but his opposition was expressed very clearly as there is too much residential being proposed on a parcel of land that has always been identified as potential Commercial. He was opposed to identifying this property with the "Development Plan and Agreement required" as indicated on the General Plan - Projected Land Use Map. This designation makes this property an illegitimate "Mixed Use" zone,

which was highly objected to by our citizens.

Side note - Our code really needs to be looked at in order to establish a set ratio for these mixed-use/multi-zone type properties. It's an item that been discussed but no set percentages or Ratios have been established in our Code.

Did you know that Dutch Bros Coffee, which is one of the highlighted businesses on the Developers proposal, is currently under construction in Riverdale? What is the likelihood of Dutch Bro's Coffee also wanting to build a second coffee site in South weber, when we already have a coffee shop - Alpha Coffee - already approved, a Starbucks located within 1 mile to the North in Uintah, a brand-new Beans and Brews located in East Layton just off Hwy 193 and our local Maverick which also serves coffee and a variety of drinks? If additional Commercial development needs to come into our city, we can hopefully all agree that we all want it to be SUCCESSFUL!

Thank you for listening and for all that you do and for the consideration and efforts you give towards our city!

Julie Losee

2541. E. 8200 S.

From: Terry George
To: Public Comment; Jo Sjoblom; Wayne Winsor; Angie Petty; Blair Halverson; Hayley Alberts; Quin Soderquist
Subject: Re: Public Comment Poll/Gateway Property Re-zone request 20 July 2021
Date: Monday, July 19, 2021 5:37:06 PM

Please confirm this was received.
Thank you
TG

Sent from my iPhone

On Jul 8, 2021, at 14:41, Terry George <tggeorge13@icloud.com> wrote:

Public Comment for July 20th, 2021 Poll/Gateway property Re-zone request.

Honorable Representatives,

Regarding the Poll/Gateway zoning change from Agricultural to a mix of R-7 and Commercial: Just vote "NO."

It's that simple. The request does not align in any way with the General Plan and what the community wanted in that location. So, just vote "NO."

The General Plan is what should govern a zoning change request more than anything else. For the Poll/Gateway property the Citizens wanted Commercial Highway; ONLY. This proposal is not that. So, Just vote "NO."

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Respectfully,

Terry “TG” George
7825 S. 2000 E.
South Weber Utah 84405

P.S. Just vote “NO.”

From: Lacee Loveless
To: Hayley Alberts; Quin Soderquist; Angie Petty; Blair Halverson; Wayne Winsor; Public Comment
Subject: Public comment
Date: Monday, July 19, 2021 6:48:03 PM

I am very concerned about The rezone on the city agenda for tomorrow. I've already written about the poll rezone before I knew the stephens property rezone would be on the agenda as well. We may not have commercial banging on our door today but I believe that it will come. With the new golf course, ski resort that will be just minutes from us in Peterson there will be a need for commercial in south weber eventually. If we really want to be the Gateway to recreation you need to leave the opportunities available to be just that. If we fill up our commercial land with HDH it will be a mistake.

Also I hope that when approving the final Riverside Trailer Park you hold that developer to every promise he originally made. The more corners he cuts the less likely it will be a great destination to stop and enjoy our valley.

Thanks

Lacee Loveless
7475 Jace Lane

From: Shawna Code
To: Public Comment
Subject: 7/20/21, Item #7, Shawna Code
Date: Tuesday, July 20, 2021 11:25:32 AM

As a neighbor to this parcel, I would like to respectfully suggest that a decision to rezone is postponed until the city is provided the concept plan that the city requested. At that point, the council and public can subsequently review and provide informed comments. By the wording provided in the packet (and excerpted below), a postponement in no way precludes the owner and/or developer from getting this property rezoned, it only lets them know that the city and the neighbors of the parcel expect and deserve transparency with regards to how the property will be used. The developer has offered no reason, let alone a compelling reason, that I can see in the packet as to why this rezone needs to take place without the concept plan made public. Rezoning with no concept plan makes me question what they are trying to hide, which may be nothing. I fully understand they may not be trying to hide anything; however, transparency makes a good neighbor.

Respectfully,
Shawna Code

"The applicant has not provided a concept plan, which the Commission and Council have requested accompany rezone applications. While a concept is not specifically required in a rezone application, having one allows the City to have some understanding of the developer's intent in pursuing the rezone. If the Council chooses to deny the rezone, the developer does have the option of submitting a new application and going through the rezone process again."

From: Amy Mitchell
To: Public Comment
Subject: Meeting 7.20.21
Date: Tuesday, July 20, 2021 1:27:38 PM

Amy Mitchell
1923 Deer Run Drive

Hello Mayor and City Council,

Looks like another packed meeting! Thank you to all of you for all you do for our beautiful city! A couple things I would like to give public comment on for this meeting:

1. Rezone for "South Weber Gateway": I see that this is before the council and while I think this plan is better than any of the others, I am still concerned about all of this being built on such a small piece of property and so close to the school. I wish we could push for a much smaller density. Is there a contingency plan for the commercial, especially in phase 3, that if we don't get the other commercial spaces filled, what happens to it? Can it just be landscaped rather than an empty, ugly plot of land. How does the city plan to address parking along South Weber Drive, especially during the pick-up for Highmark? That area is a hot mess during the afternoon and while it may not be Highmarks problem or the new developments problem... it is the City's problem. That area is getting more and more congested and rather than making more room in the roads, or providing decent parking or carpool options, we just keep applying a bandaid and pushing it off. The school zone needs to be addressed, as does the parking along South Weber Drive.

2. Rezone of the Stephens Property: I don't think any zone changes should happen to this area without some kind of concept plan attached to it. If we change it, we open our city up to who knows what without a plan. Let's not get duped into another blanket zone change until we know for sure what the plan is for that entire parcel. Why request a zone change without some idea. Please ask for it to be shared with the council first.

3. No Turn on Red sign: Can we please petition to have that sign changed to apply hours to it. Maybe it only applies during the peak daytime hours. I have sat there for what seems like an eternity in the evening with only one or two cars coming down South Weber Drive. It seems like it would be an easy fix to a stupid sign that never should have been place there.

We have an opportunity with these rezones to keep us a small community. Please take advantage of them and help us stay as close to the way we are as possible. Please apply a sunset clause to all developments that are reasonable, but could make the zone go back to AG if the development changes hands or isn't finished in a certain amount of time.

Thank you for your time and I look forward to another interesting meeting.
Amy Mitchell

Comments to South Weber City Council
for 20Jul21 Meeting
by Paul A. Sturm

Public Comments on Meeting Packet

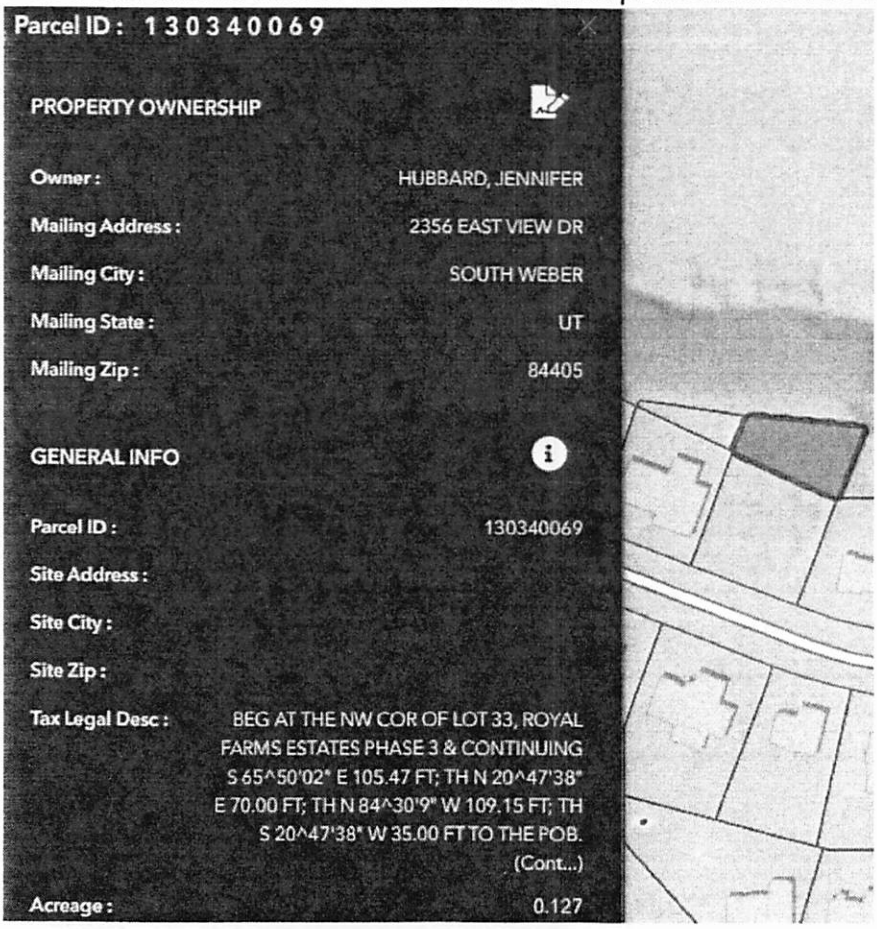
Agenda Item #6 - Packet Page 90 of 138,Ordinance 2021-10: Rezone South Weber Gateway, Applicant: Colliers International.

I have several concerns with the information provided by Mr. Brad Brown and Mr. Skye Hazlehurst for this City Council meeting. I expressed these same concerns during the Planning Commission meeting of 10Jun21.

1) In the Zone Change Application, Brad Brown is requesting a rezone from A to H-C. SWC does not have an H-C zone. There is a Highway Commercial (SWC -C-H) zone, but, although this is only a transposition, it is inaccuracy in an official document.

Please Note: This inaccuracy was noted during my presentation to the Planning Commission meeting of 10Jun21 and still has not been corrected.

2) On page 97 of 138 (Green Area), I have a question regarding the south central portion of the property as depicted. It appears that a corner of this parcel, as shown below, should be "Residential" and would not have been designated as "Agricultural" as presented. It is also owned by Jennifer Hubbard, not the Farrell Poll trust. This needs to be reconciled. **Please Note:** This inaccuracy was also noted during my presentation to the Planning Commission meeting of 10Jun21 and still has not been addressed in this presentation to the City Council.



3) On Packet Page 98 of 138, in Mr. Hazlehurst's letter at the first bullet, he states "Phase One of the project shall have a minimum of three retail pads constructed concurrently with no more than **33** townhome units. As depicted in Sketch Plan dated 5/24/21, Sketch number 7152-05". Once again the developers appears to not listen **nor** pay attention to what either the City Council and Planning Commission have told them in the past regarding this development. During prior presentations the developer was told on several occasions, by several members, that subdivisions with more than 30 units should have a second exit since this is a safety issue. [Please see SWC Code 11-4-4 (below), including Paragraph 3]. **Please Note:** This fact concerning a potential violation of City Code in the sketch plan was noted during my presentation to the Planning Commission on 10Jun21. This has not been modified for this City Council presentation. Mr. Hazlehurst acknowledged the City Code information regarding only 30 units with one exit during these meetings and presentations, also as pointed out by Councilman Winsor. Yet the developers come back with a statement (see above) and a sketch plan drawing that shows 33 units. This either appears to blatantly ignore the information provided by the City, or is possibly an attempt to circumvent SWC Code or push past its limits. Their response, during the Planning Commission meeting, to alleviate this issue made no sense, i.e., to push the lower road through the Phase 2 area yet to be addressed.

IAW Subparagraph A. of 11-4-4, the City may grant a waiver, under specific conditions, such as topography, that I believe does not apply to this parcel since a Phase 2 sketch plan is also being proposed at this time on adjacent land. I believe that this is a possibly another warning sign and believe the developer needs to be watched closely as this project proceeds.

11-4-4: STREETS, EASEMENTS AND NUMBERS:

A. Arrangement: The arrangement of streets in the new subdivision shall make provision for the continuation of existing streets in adjoining areas (or their proper protection where adjoining land is not subdivided) at the same or greater widths (but in no case less than the required minimum width), unless variations are deemed necessary by the planning commission. The street arrangements must be such as to cause no unnecessary hardship to the owners of adjoining property when they plat their own land and seek to provide for convenient access to it. Proposed public streets shall be extended by dedication to the boundary of such property. Private rights of way or streets may be permitted by the planning commission if, in its opinion, the right of way is not needed as a public street to provide access to adjacent properties or to fulfill a recommendation of the general plan and the lots meet the provisions of the zoning title for private right of way development. Half streets along the boundary of land proposed shall not be permitted.

1. Every dwelling structure which lies farther than one hundred fifty feet (150') from a public street to the nearest point on the structure shall be accessible to fire department apparatus by way of an access road having all weather drivable and maintainable surface with not less than twenty feet (20') of unobstructed width and thirteen feet six inches (13'6") of vertical clearance with adequate turning radius capable of supporting the imposed loads of fire apparatus.

2. Dead end access roads in excess of one hundred fifty feet (150') in length shall be provided with approved provisions for a fifty foot (50') radius turnaround for the turning around of fire department apparatus.

3. Developments where the number of residential building units exceeds thirty (30) along a single street shall have a minimum of two (2) ingress/egress routes which are two (2) fully improved city rights of way. Thirty (30) residential units shall include all proposed residential units and all existing single-family buildings and lots, empty building lots, and each apartment unit located along a single road up to and including the nearest intersection with two (2) existing means of ingress/egress.

a. The City Council may grant a waiver to these regulations for more than thirty (30) residential units with one point of improved ingress/egress when unique topographic circumstances or "landlocked" (physically restrained from other access points) from adjacent, existing developments circumstances exist. A waiver of these regulations may require the City Council, with the recommendation of the City Engineer and Fire Chief, to apply additional development requirements to enhance public safety standards.

4. A development that extends more than one thousand eight hundred feet (1,800') from a connecting street will have a second ingress/egress. (Ord. 13-08, 2-26-2013)

Report Criteria:
Report type: GL detail

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
07/22/21	43129	ArchiveSocial	07/18/21	Archiving Service - Annual Fee - FY2021-2022	1043350	2,388.00	ArchiveSocial
Total 43129:						2,388.00	
07/22/21	43130	AT&T MOBILITY	06/30/21	Telecom Services - June 2021	1057280	163.04	AT&T MOBILITY
07/22/21	43130	AT&T MOBILITY	06/30/21	Telecom Service - June 2021	5140280	58.84	AT&T MOBILITY
07/22/21	43130	AT&T MOBILITY	06/30/21	Telecom Service - June 2021	1058280	13.24	AT&T MOBILITY
07/22/21	43130	AT&T MOBILITY	06/30/21	Telecom Service - June 2021	1060280	36.48	AT&T MOBILITY
07/22/21	43130	AT&T MOBILITY	06/30/21	Telecom Service - June 2021	1070280	13.24	AT&T MOBILITY
07/22/21	43130	AT&T MOBILITY	06/30/21	Telecom Service - June 2021	5240280	13.24	AT&T MOBILITY
07/22/21	43130	AT&T MOBILITY	06/30/21	Telecom Service - June 2021	5340280	13.24	AT&T MOBILITY
Total 43130:						311.32	
07/15/21	43088	BELL JANITORIAL SUPPLY	07/12/21	Paper Towels, Soap, Tissues for City Hall	1043262	303.85	BELL JANITORIAL SUPPLY
07/15/21	43088	BELL JANITORIAL SUPPLY	07/12/21	Soap, Paper Towels and Toilet Paper - City Hall	1043262	230.52	BELL JANITORIAL SUPPLY
Total 43088:						534.37	
07/15/21	43089	Bills, David	07/08/21	Refund of Completion Bond SWC200221025	1021340	200.00	Bills, David
Total 43089:						200.00	
07/08/21	43065	Blomquist Hale c/o Myrna	07/01/21	EAP Coverage - July 2021	1043135	201.65	BLOMQUIST HALE CONSULTING INC.
Total 43065:						201.65	
07/08/21	43066	BLUE STAKES OF UTAH	06/30/21	Blue Stakes - June 2021; Annual Membership F	5140490	330.64	BLUE STAKES OF UTAH
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07/08/21	43067	Buffalo Bros. Tire Outfitters	07/02/21	Trailer Tire	1070250	106.00	Buffalo Bros. Tire Outfitters
Total 43067:						106.00	
07/15/21	43090	CENTRAL WEBER SEWER IMPR DIST.	06/30/21	Second Quarter 2021 Impact Fees (Apr-Jun) 25	5221365	130,592.00	CENTRAL WEBER SEWER IMPR DIST.

M = Manual Check, V = Void Check

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
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07/22/21	43131	CENTURYLINK	07/10/21	SCADA Data Line - July 2021	5140490	66.60	CENTURYLINK
Total 43131:						66.60	
07/22/21	43132	CHEMTECH-FORD LABORATORIES	07/21/21	Nitrate Sample Well #1	5140480	21.00	CHEMTECH-FORD LABORATORIES
Total 43132:						21.00	
07/08/21	43068	Christensen, Anders - Attorney-at-Law	06/30/21	Public Defender - 1 case	1042313	175.00	Christensen, Anders - Attorney-at-Law
Total 43068:						175.00	
07/15/21	43091	CHRISTOPHER F ALLRED	06/30/21	Prosecution Services - June 2021	1043313	600.00	CHRISTOPHER F ALLRED
Total 43091:						600.00	
07/08/21	43069	CINTAS CORPORATION	07/07/21	First Aid - Shops - July 2021	1060260	21.61	CINTAS CORPORATION
Total 43069:						21.61	
07/08/21	43070	CINTAS CORPORATION LOC 180	06/30/21	MATS/TOWELS - 06/30/2021	1060250	14.98	CINTAS CORPORATION LOC 180
07/08/21	43070	CINTAS CORPORATION LOC 180	06/30/21	PW Uniforms - 06/30/2021	5240140	10.31	CINTAS CORPORATION LOC 180
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07/08/21	43070	CINTAS CORPORATION LOC 180	06/30/21	PW Uniforms - 06/30/2021	1060140	20.64	CINTAS CORPORATION LOC 180
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07/08/21	43070	CINTAS CORPORATION LOC 180	07/07/21	PW Uniforms - 07/07/2021	5140140	52.21	CINTAS CORPORATION LOC 180
07/08/21	43070	CINTAS CORPORATION LOC 180	07/07/21	PW Uniforms - 07/07/2021	5440140	26.09	CINTAS CORPORATION LOC 180
07/08/21	43070	CINTAS CORPORATION LOC 180	07/07/21	PW Uniforms - 07/07/2021	1060140	52.21	CINTAS CORPORATION LOC 180
07/08/21	43070	CINTAS CORPORATION LOC 180	07/07/21	PW Uniforms - 07/07/2021	1070140	104.38	CINTAS CORPORATION LOC 180
07/08/21	43070	CINTAS CORPORATION LOC 180	07/07/21	PW Uniforms - 07/07/2021	1058140	52.20	CINTAS CORPORATION LOC 180
Total 43070:						466.95	

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
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07/22/21	43133	CINTAS CORPORATION LOC 180	07/14/21	PW Uniforms - 07/14/2021	5440140	7.72	CINTAS CORPORATION LOC 180
07/22/21	43133	CINTAS CORPORATION LOC 180	07/14/21	PW Uniforms - 07/14/2021	1060140	15.45	CINTAS CORPORATION LOC 180
07/22/21	43133	CINTAS CORPORATION LOC 180	07/14/21	PW Uniforms - 07/14/2021	1070140	30.89	CINTAS CORPORATION LOC 180
07/22/21	43133	CINTAS CORPORATION LOC 180	07/14/21	PW Uniforms - 07/14/2021	1058140	15.46	CINTAS CORPORATION LOC 180
Total 43133:						107.67	
07/15/21	43092	COLONIAL FLAG SPECIALTY CO INC	07/08/21	Flag Rotation - City Hall	1043262	48.80	COLONIAL FLAG SPECIALTY CO INC
Total 43092:						48.80	
07/15/21	43093	Core and Main	06/25/21	Meters	5140490	2,394.28	Core and Main
Total 43093:						2,394.28	
07/15/21	43094	CROWN TROPHY	06/21/21	Name Plate Fire Chief	1057240	8.50	CROWN TROPHY
07/15/21	43094	CROWN TROPHY	06/21/21	Name Plate Comm Svs Dir	1058620	8.50	CROWN TROPHY
Total 43094:						17.00	
07/15/21	43095	DAVIS COUNTY GOVERNMENT	06/30/21	Law Enforcement Services - June 2021	1054310	18,490.00	DAVIS COUNTY GOVERNMENT
07/15/21	43095	DAVIS COUNTY GOVERNMENT	06/30/21	Dispatch Fees - June 2021	1057370	719.48	DAVIS COUNTY GOVERNMENT
Total 43095:						19,209.48	
07/22/21	43134	DAVIS COUNTY GOVERNMENT	06/30/21	Animal Control Services - June 2021	1054311	1,741.63	DAVIS COUNTY GOVERNMENT
Total 43134:						1,741.63	
07/15/21	43096	DE LAGE LANDEN	07/07/21	COPIER MAINT AGREEMENT - SHARP	1042240	21.47	DE LAGE LANDEN
07/15/21	43096	DE LAGE LANDEN	07/07/21	COPIER MAINT AGREEMENT - SHARP	1043240	50.10	DE LAGE LANDEN
07/15/21	43096	DE LAGE LANDEN	07/07/21	COPIER MAINT AGREEMENT - SHARP	5140240	35.78	DE LAGE LANDEN
07/15/21	43096	DE LAGE LANDEN	07/07/21	COPIER MAINT AGREEMENT - SHARP	5240240	35.78	DE LAGE LANDEN
Total 43096:						143.13	
07/15/21	43097	DMW RECORDER'S ASSOCIATION	06/30/21	Reimbursement for Flowers - Used wrong card	1043610	79.72	DMW RECORDER'S ASSOCIATION

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
Total 43097:						79.72	
07/08/21	43071	DURKS PLUMBING	07/01/21	1" Auto Valve for Solenoid	1070250	76.44	DURKS PLUMBING
07/08/21	43071	DURKS PLUMBING	07/06/21	Solenoid for Silverleaf	1070250	94.56	DURKS PLUMBING
Total 43071:						171.00	
07/22/21	43135	DURKS PLUMBING	07/14/21	Replacement Sprinklers for Memorial Park	1070261	208.44	DURKS PLUMBING
Total 43135:						208.44	
07/22/21	43136	EARTHTEC TESTING AND ENGINEER	06/30/21	Soil Testing - Canyon Meadows Park Phase 1	4570730	1,647.00	EARTHTEC TESTING AND ENGINEER
Total 43136:						1,647.00	
07/15/21	43098	ENERGY SAVERS	06/24/21	Refund of Completion Bond SWC210524085	1021340	200.00	ENERGY SAVERS
Total 43098:						200.00	
07/15/21	43099	EXECUTECH	06/30/21	Antivirus, Backup, Email - June 2021	1043350	992.61	EXECUTECH
07/15/21	43099	EXECUTECH	07/01/21	IT Services - July 2021	1043350	736.00	EXECUTECH
Total 43099:						1,728.61	
07/08/21	43072	FREEDOM MAILING SERVICES INC.	06/30/21	Utility Billing - June 2021	5140370	580.94	FREEDOM MAILING SERVICES INC.
07/08/21	43072	FREEDOM MAILING SERVICES INC.	06/30/21	Utility Billing - June 2021	5240370	404.13	FREEDOM MAILING SERVICES INC.
07/08/21	43072	FREEDOM MAILING SERVICES INC.	06/30/21	Utility Billing - June 2021	5340370	189.44	FREEDOM MAILING SERVICES INC.
07/08/21	43072	FREEDOM MAILING SERVICES INC.	06/30/21	Utility Billing - June 2021	5440370	88.40	FREEDOM MAILING SERVICES INC.
Total 43072:						1,262.91	
07/15/21	43100	GAYLORD, LUTHER	07/01/21	Court Interpreter 07/01/2021 Case 215400204 2	1042610	39.80	GAYLORD, LUTHER
Total 43100:						39.80	
07/22/21	43137	GOVCONNECTION INC	07/07/21	USB-C Cable	1043240	7.07	GOVCONNECTION INC
Total 43137:						7.07	

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
07/15/21	43101	Hardman, Carter	06/30/21	Referee	2071481	52.50	Hardman, Carter
Total 43101:						52.50	
07/15/21	43102	Hayes Godfrey Bell, PC	06/30/21	Attorney Services - June 2021	1043313	4,699.50	Hayes Godfrey Bell, PC
Total 43102:						4,699.50	
07/22/21	43138	Interstate Barricades, LLC	07/15/21	Stop Signs (7) Yield Signs (3) Neighborhood Wa	1060415	497.01	Interstate Barricades, LLC
07/22/21	43138	Interstate Barricades, LLC	07/15/21	Aluminum Rivets for Signs (200)	1060415	160.00	Interstate Barricades, LLC
Total 43138:						657.01	
07/15/21	43103	JACKSON SPORTS	06/30/21	Shirts for Staff	2071740	106.00	JACKSON SPORTS
Total 43103:						106.00	
07/08/21	43073	JOHNSON ELECTRIC	06/30/21	Electrical Wiring for Lighting Maintenance (5 Pol	1060271	535.64	JOHNSON ELECTRIC
Total 43073:						535.64	
07/15/21	43104	JONES AND ASSOCIATES	06/30/21	Potential Revisions to City Code	1058312	96.75	JONES AND ASSOCIATES
07/15/21	43104	JONES AND ASSOCIATES	06/30/21	General Information related to Potential Develo	1058312	258.00	JONES AND ASSOCIATES
07/15/21	43104	JONES AND ASSOCIATES	06/30/21	General Engineering Assistance	1058312	580.50	JONES AND ASSOCIATES
07/15/21	43104	JONES AND ASSOCIATES	06/30/21	Project Review Meetings	1058312	1,419.00	JONES AND ASSOCIATES
07/15/21	43104	JONES AND ASSOCIATES	06/30/21	City Standards Update	1058312	1,418.00	JONES AND ASSOCIATES
07/15/21	43104	JONES AND ASSOCIATES	06/30/21	GRAMA Requests	1058312	129.00	JONES AND ASSOCIATES
07/15/21	43104	JONES AND ASSOCIATES	06/30/21	New Public Works Facility - Site Design	4560730	971.25	JONES AND ASSOCIATES
07/15/21	43104	JONES AND ASSOCIATES	06/30/21	Streetlights - General	1060416	129.00	JONES AND ASSOCIATES
07/15/21	43104	JONES AND ASSOCIATES	06/30/21	Fire Station - Auxiliary Building	4557720	742.75	JONES AND ASSOCIATES
07/15/21	43104	JONES AND ASSOCIATES	06/30/21	CofO - Riverside Place Phases 1 & 2	1058312	49.50	JONES AND ASSOCIATES
07/15/21	43104	JONES AND ASSOCIATES	06/30/21	CofO - Riverside Place Phase 3	1058312	49.50	JONES AND ASSOCIATES
07/15/21	43104	JONES AND ASSOCIATES	06/30/21	UDOT Class C Mileage Update	1060312	129.00	JONES AND ASSOCIATES
07/15/21	43104	JONES AND ASSOCIATES	06/30/21	Lester Drive to 7375 South Connection	1060312	1,073.50	JONES AND ASSOCIATES
07/15/21	43104	JONES AND ASSOCIATES	06/30/21	South Bench Drive - Construction Management	4560730	322.50	JONES AND ASSOCIATES
07/15/21	43104	JONES AND ASSOCIATES	06/30/21	Cottonwood Drive Paving Project	5676730	1,368.75	JONES AND ASSOCIATES
07/15/21	43104	JONES AND ASSOCIATES	06/30/21	2021 Street Maintenance Projects	5676312	1,741.00	JONES AND ASSOCIATES
07/15/21	43104	JONES AND ASSOCIATES	06/30/21	Culinary Water Risk Assessment	5140312	114.00	JONES AND ASSOCIATES
07/15/21	43104	JONES AND ASSOCIATES	06/30/21	EBRWR - ROW Acquisition	5140730	258.00	JONES AND ASSOCIATES
07/15/21	43104	JONES AND ASSOCIATES	06/30/21	EBRWR - Permitting	5140730	61.50	JONES AND ASSOCIATES

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07/15/21	43104	JONES AND ASSOCIATES	06/30/21	JCWR - Construction Managment	5140730	2,118.25	JONES AND ASSOCIATES
07/15/21	43104	JONES AND ASSOCIATES	06/30/21	Cottonwood Drive Waterline Replacement Proje	5140730	353.25	JONES AND ASSOCIATES
07/15/21	43104	JONES AND ASSOCIATES	06/30/21	2021 Capital Facilities Plan - Storm Water (CFP	5440690	1,269.00	JONES AND ASSOCIATES
07/15/21	43104	JONES AND ASSOCIATES	06/30/21	2021 Capitla Facilities Plan - Storm Water (IFA)	5440690	96.75	JONES AND ASSOCIATES
07/15/21	43104	JONES AND ASSOCIATES	06/30/21	2021 Storm Drain Utility Fee	5440690	96.75	JONES AND ASSOCIATES
07/15/21	43104	JONES AND ASSOCIATES	06/30/21	Parks & Trails Committee (P&TC)	1060312	225.75	JONES AND ASSOCIATES
07/15/21	43104	JONES AND ASSOCIATES	06/30/21	Cherry Farms Ball Field	4570730	360.75	JONES AND ASSOCIATES
07/15/21	43104	JONES AND ASSOCIATES	06/30/21	Canyon Meadows Park (West) - Phase 1 Projec	4570730	9,555.00	JONES AND ASSOCIATES
07/15/21	43104	JONES AND ASSOCIATES	06/30/21	Base Map and Database Management	1058312	787.50	JONES AND ASSOCIATES
07/15/21	43104	JONES AND ASSOCIATES	06/30/21	Zoning Map	1058325	510.00	JONES AND ASSOCIATES
07/15/21	43104	JONES AND ASSOCIATES	06/30/21	Streets Map	1060325	181.00	JONES AND ASSOCIATES
07/15/21	43104	JONES AND ASSOCIATES	06/30/21	Utility Maps - General	5140325	149.50	JONES AND ASSOCIATES
07/15/21	43104	JONES AND ASSOCIATES	06/30/21	Utility Maps - Culinary Water	5140325	573.75	JONES AND ASSOCIATES
07/15/21	43104	JONES AND ASSOCIATES	06/30/21	Utility Maps - Storm Drain	5440325	786.50	JONES AND ASSOCIATES
07/15/21	43104	JONES AND ASSOCIATES	06/30/21	Utility Maps - Sewer	5240325	595.00	JONES AND ASSOCIATES
07/15/21	43104	JONES AND ASSOCIATES	06/30/21	Projects Map	1058325	21.25	JONES AND ASSOCIATES
07/15/21	43104	JONES AND ASSOCIATES	06/30/21	Subdivision Map	1058325	21.25	JONES AND ASSOCIATES
07/15/21	43104	JONES AND ASSOCIATES	06/30/21	Base Map	1058325	63.75	JONES AND ASSOCIATES
07/15/21	43104	JONES AND ASSOCIATES	06/30/21	Firework Restriction Map	1058325	42.50	JONES AND ASSOCIATES
07/15/21	43104	JONES AND ASSOCIATES	06/30/21	Secondary Water Service Area Map	5140325	658.75	JONES AND ASSOCIATES
07/15/21	43104	JONES AND ASSOCIATES	06/30/21	Community Map	1058325	148.75	JONES AND ASSOCIATES
07/15/21	43104	JONES AND ASSOCIATES	06/30/21	Riverside Place Subdivision - Phases 1 & 2	1058319	555.00	JONES AND ASSOCIATES
07/15/21	43104	JONES AND ASSOCIATES	06/30/21	Riverside Place Subdivision - Phase 3	1058319	309.75	JONES AND ASSOCIATES
07/15/21	43104	JONES AND ASSOCIATES	06/30/21	Riverside Place Subdivision - Phase 4	1058319	774.00	JONES AND ASSOCIATES
07/15/21	43104	JONES AND ASSOCIATES	06/30/21	Freedom Landing Townhomes - Phase 3	1058319	510.00	JONES AND ASSOCIATES
07/15/21	43104	JONES AND ASSOCIATES	06/30/21	Harvest Park Subdivision - Phase 3	1058319	924.00	JONES AND ASSOCIATES
07/15/21	43104	JONES AND ASSOCIATES	06/30/21	Sun Rays Subdivision	1058319	159.25	JONES AND ASSOCIATES
07/15/21	43104	JONES AND ASSOCIATES	06/30/21	Petersen Farms Subdivision (Tim Grubb)	1058312	258.00	JONES AND ASSOCIATES
07/15/21	43104	JONES AND ASSOCIATES	06/30/21	Riverside RV Park Resort	1058319	290.25	JONES AND ASSOCIATES
07/15/21	43104	JONES AND ASSOCIATES	06/30/21	Larry Ray Property	1058312	322.50	JONES AND ASSOCIATES
07/15/21	43104	JONES AND ASSOCIATES	06/30/21	Poll Gateway Development	1058312	32.25	JONES AND ASSOCIATES
07/15/21	43104	JONES AND ASSOCIATES	06/30/21	Stephens Property (Master Development Plan)	1058312	32.25	JONES AND ASSOCIATES
07/15/21	43104	JONES AND ASSOCIATES	06/30/21	The Lofts at Deer Run	1058319	801.75	JONES AND ASSOCIATES
Total 43104:						34,495.50	
07/08/21	43074	Kirk Mobile Repair Inc	06/30/21	Dot inspection - E1	1057250	150.00	Kirk Mobile Repair Inc
07/08/21	43074	Kirk Mobile Repair Inc	06/30/21	Dot inspection - E2	1060250	150.00	Kirk Mobile Repair Inc
07/08/21	43074	Kirk Mobile Repair Inc	06/30/21	Dot inspection - Brush2	1057250	150.00	Kirk Mobile Repair Inc
07/08/21	43074	Kirk Mobile Repair Inc	06/30/21	Dot inspection - Amb1	1057250	150.00	Kirk Mobile Repair Inc

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07/08/21	43074	Kirk Mobile Repair Inc	06/30/21	Dot inspection - Amb2	1057250	150.00	Kirk Mobile Repair Inc
07/08/21	43074	Kirk Mobile Repair Inc	06/30/21	Dot inspection - SQ1	1057250	150.00	Kirk Mobile Repair Inc
07/08/21	43074	Kirk Mobile Repair Inc	06/30/21	Dot inspection	1057250	150.00	Kirk Mobile Repair Inc
Total 43074:						1,050.00	
07/15/21	43105	Layton, Kaylie	07/03/21	Referee	2071480	41.25	Layton, Kaylie
Total 43105:						41.25	
07/22/21	43139	LES SCHWAB TIRE CENTER	07/14/21	Backhoe Tire repair	1070250	646.06	LES SCHWAB TIRE CENTER
Total 43139:						646.06	
07/08/21	43075	LOWES PROX	06/30/21	923142 - Supplies for Posse Grounds Cleanup	1070261	324.67	LOWES PROX
07/08/21	43075	LOWES PROX	06/30/21	923126 - Gas, Oil, and Trimmer Line for Parks	1070261	145.72	LOWES PROX
07/08/21	43075	LOWES PROX	06/30/21	923711 - Fence Post Mixture	1060250	54.24	LOWES PROX
07/08/21	43075	LOWES PROX	06/30/21	923817 - Trash Bags and Gloves	1070626	54.57	LOWES PROX
07/08/21	43075	LOWES PROX	06/30/21	923188 - Key for Office	1043262	2.84	LOWES PROX
07/08/21	43075	LOWES PROX	06/30/21	923520 - Fence Post Mixture	1060250	135.60	LOWES PROX
07/08/21	43075	LOWES PROX	06/30/21	923873 - Batteries	1070261	28.46	LOWES PROX
07/08/21	43075	LOWES PROX	06/30/21	923306 - Padlocks (2)	1070250	85.46	LOWES PROX
07/08/21	43075	LOWES PROX	06/30/21	923665 - Bug Repellent Foam and Spray	1070261	10.70	LOWES PROX
07/08/21	43075	LOWES PROX	06/30/21	923070 - Fence Post Mixture	1060250	176.28	LOWES PROX
07/08/21	43075	LOWES PROX	06/30/21	923974 - Double Hasp	1070261	4.74	LOWES PROX
07/08/21	43075	LOWES PROX	06/30/21	923023 - Trimmer Line	1070261	71.22	LOWES PROX
07/08/21	43075	LOWES PROX	06/30/21	923404 - Water Valve	1070261	20.25	LOWES PROX
Total 43075:						1,114.75	
07/15/21	43106	Mitel	07/01/21	Telecom services - July 2021	1043280	882.83	Mitel
Total 43106:						882.83	
07/15/21	43107	MONSON, RYAN	07/06/21	Refund of Completion Bond SWC210112005	1021340	500.00	MONSON, RYAN
Total 43107:						500.00	
07/08/21	43076	Morton Salt	06/30/21	Road Salt	1060411	1,092.70	Morton Salt

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Total 43076:						1,092.70	
07/15/21	43108	MOUNT OLYMPUS WATER	06/30/21	Water Cooler at City Hall - June 2021	1043262	23.93	MOUNT OLYMPUS WATER
Total 43108:						23.93	
07/15/21	43109	NILSON HOMES	07/06/21	Refund of Completion Bond SWC201214185-H	1021340	500.00	NILSON HOMES
Total 43109:						500.00	
07/08/21	43077	OFFICE DEPOT	06/24/21	Pens, Printer Clearner, Envelopes, Hand Sanitiz	1043240	57.59	OFFICE DEPOT
07/08/21	43077	OFFICE DEPOT	06/30/21	Paper	1043240	58.80	OFFICE DEPOT
Total 43077:						116.39	
07/22/21	43140	OFFICE DEPOT	07/14/21	Calculators (2)	1043240	211.18	OFFICE DEPOT
Total 43140:						211.18	
07/15/21	43110	PETTY, ANGIE	06/29/21	YCC Easter Egg Hunt Reimbursement	1041494	305.64	PETTY, ANGIE
Total 43110:						305.64	
07/08/21	43078	Phippen Municipal Consulting	06/30/21	City Planner Services - June 2021	1058310	700.00	Phippen Municipal Consulting
Total 43078:						700.00	
07/22/21	43141	PIONEER RESEARCH CORPORATION	06/30/21	Degreaser for Sewer	5240490	599.70	PIONEER RESEARCH CORPORATION
Total 43141:						599.70	
07/15/21	43111	PRAXAIR	06/21/21	Oxygen	1057450	208.05	PRAXAIR
Total 43111:						208.05	
07/08/21	43079	PROTECT YOUTH SPORTS	06/30/21	Background Check (1)	1043137	17.95	PROTECT YOUTH SPORTS
07/08/21	43079	PROTECT YOUTH SPORTS	06/30/21	Background Check (2)	1070137	35.90	PROTECT YOUTH SPORTS
07/08/21	43079	PROTECT YOUTH SPORTS	06/30/21	Background Check (1)	2071137	17.95	PROTECT YOUTH SPORTS

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Total 43079:						71.80	
07/15/21	43112	Pure Water Partners	06/09/21	Ice Machine Lease	1057260	330.99	Pure Water Partners
07/15/21	43112	Pure Water Partners	06/30/21	Ice Machine Lease	1057260	330.99	Pure Water Partners
Total 43112:						661.98	
07/15/21	43113	Revco Leasing Company	07/01/21	Plotter Lease - July 2021	1058250	260.37	Revco Leasing Company
Total 43113:						260.37	
07/15/21	43114	Roberts, Braylon	07/03/21	Referee	2071480	24.00	Roberts, Braylon
Total 43114:						24.00	
07/15/21	43115	Robinson Jr., Joseph P.	07/03/21	Referee	2071480	24.00	Robinson Jr., Joseph P.
Total 43115:						24.00	
07/08/21	43080	ROBINSON WASTE SERVICES INC	06/30/21	Garbage Collection - June 2021	5340492	11,480.14	ROBINSON WASTE SERVICES INC
07/08/21	43080	ROBINSON WASTE SERVICES INC	07/01/21	Park & Ride Collection - July 2021	1070626	46.26	ROBINSON WASTE SERVICES INC
Total 43080:						11,526.40	
07/15/21	43116	ROCKY MOUNTAIN POWER	06/30/21	310 S Kingston E	1070270	14.60	ROCKY MOUNTAIN POWER
07/15/21	43116	ROCKY MOUNTAIN POWER	06/30/21	677 E Old Fort Road	1070270	11.62	ROCKY MOUNTAIN POWER
07/15/21	43116	ROCKY MOUNTAIN POWER	06/30/21	Power for Meter Vault on Cottonwood Drive	5140270	83.61	ROCKY MOUNTAIN POWER
07/15/21	43116	ROCKY MOUNTAIN POWER	06/30/21	Power at Posse Grounds	1070270	25.90	ROCKY MOUNTAIN POWER
Total 43116:						135.73	
07/15/21	43117	Shums Coda Associates	06/30/21	Building Inspector - April 2021	1058326	2,380.00	Shums Coda Associates
07/15/21	43117	Shums Coda Associates	06/30/21	Building Inspector - May 2021	1058326	5,355.00	Shums Coda Associates
Total 43117:						7,735.00	
07/15/21	43118	Siddons-Martin	06/17/21	Vehicle Repair - Brush 1	1057250	1,973.50	Siddons-Martin Emergency Group

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Total 43118:						1,973.50	
07/08/21	43081	Snow Christensen Martineau	06/30/21	Short Term Rental Legal Services - June 2021	1043313	6,649.50	Snow Christensen Martineau
Total 43081:						6,649.50	
07/08/21	43082	South Weber Country Fair Days	07/01/21	Annual Donation	1041925	5,000.00	South Weber Country Fair Days
Total 43082:						5,000.00	
07/15/21	43119	Sportsites Inc.	07/05/21	Annual Fee - 2021-2022	2071210	3,800.00	Sportsites Inc.
Total 43119:						3,800.00	
07/15/21	43120	Stake Center Locating Inc.	06/30/21	Locate Requests (69)	1060416	1,050.00	Stake Center Locating Inc.
Total 43120:						1,050.00	
07/15/21	43121	STATE OF UTAH-D.O.P.L.	06/30/21	Second Quarter 2021 State Surcharge Fees	1022950	749.22	STATE OF UTAH-D.O.P.L.
Total 43121:						749.22	
07/15/21	43122	Std Examiner Ads	06/30/21	Public Hearing Notice - June 2021	1043220	497.95	STANDARD EXAMINER
Total 43122:						497.95	
07/15/21	43123	Stotz Equipment Co.	07/08/21	Mower Oil	1070250	41.49	Stotz Equipment Co.
Total 43123:						41.49	
07/08/21	43083	UNIFIRST CORPORATION	06/25/21	Towels & Rugs for FAC	2071241	69.21	UNIFIRST CORPORATION
07/08/21	43083	UNIFIRST CORPORATION	07/02/21	Towels for FAC	2071241	2.40	UNIFIRST CORPORATION
Total 43083:						71.61	
07/15/21	43124	UNIFIRST CORPORATION	07/09/21	Towels & Rugs fore FAC	2071241	69.21	UNIFIRST CORPORATION
Total 43124:						69.21	

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
07/15/21	43125	UPPERCASE PRINTING INK	06/30/21	Newsletter - June 2021	5140370	183.11	UPPERCASE PRINTING INK
07/15/21	43125	UPPERCASE PRINTING INK	06/30/21	Newsletter - June 2021	5240370	130.21	UPPERCASE PRINTING INK
07/15/21	43125	UPPERCASE PRINTING INK	06/30/21	Newsletter - June 2021	5340370	40.69	UPPERCASE PRINTING INK
07/15/21	43125	UPPERCASE PRINTING INK	06/30/21	Newsletter - June 2021	5440370	28.49	UPPERCASE PRINTING INK
Total 43125:						382.50	
07/14/21	10803236	US BANK-VISA PAYMENT	05/01/21	Bats for Baseball Teams	2071481	149.83	Walmart
07/14/21	10803236	US BANK-VISA PAYMENT	05/01/21	Spray Bottles for Disinfectant	2071241	6.45	Walmart
07/14/21	10803236	US BANK-VISA PAYMENT	05/01/21	Ice Bags and Ice Scoop	1057260	32.53	Amazon.com
07/14/21	10803236	US BANK-VISA PAYMENT	05/01/21	Executive Staff Activity	1043329	385.00	Generic Visa Purchase
07/14/21	10803236	US BANK-VISA PAYMENT	05/01/21	Membership Dues	1043210	840.00	ICMA
07/14/21	10803236	US BANK-VISA PAYMENT	05/01/21	Group Planning Board Membership	1043210	461.00	AMERICAN PLANNING ASSOCIATION
07/14/21	10803236	US BANK-VISA PAYMENT	05/01/21	Staff Meeting Supplies & Food	1043329	69.26	Bowman's Market
07/14/21	10803236	US BANK-VISA PAYMENT	05/01/21	Staff Appreciation Gifts	1043329	35.35	Bowman's Market
07/14/21	10803236	US BANK-VISA PAYMENT	05/01/21	Website Hosting	1043350	24.00	Generic Visa Purchase
07/14/21	10803236	US BANK-VISA PAYMENT	05/01/21	Monthly Subscription	1043350	21.43	Constant Contact
07/14/21	10803236	US BANK-VISA PAYMENT	05/01/21	Monthly Subscription	1043350	16.07	Zoom Video Communications
07/14/21	10803236	US BANK-VISA PAYMENT	05/01/21	Website Maintenance & Security Subscription	1043350	49.99	WordHerd
07/14/21	10803236	US BANK-VISA PAYMENT	05/01/21	Leadership Academy Graduation Lunch	1043329	32.25	Walmart
07/14/21	10803236	US BANK-VISA PAYMENT	05/01/21	Leadership Academy Graduation Lunch	1043329	105.94	DOMINOS PIZZA
07/14/21	10803236	US BANK-VISA PAYMENT	05/01/21	AcrobatPro Renewal	1043350	192.74	ADOBE SYSTEMS
07/14/21	10803236	US BANK-VISA PAYMENT	05/01/21	Membership Renewal	1043210	150.00	GFOA
07/14/21	10803236	US BANK-VISA PAYMENT	05/01/21	2021 Virtual Conference	1043230	420.00	GFOA
07/14/21	10803236	US BANK-VISA PAYMENT	05/01/21	Office Snacks	1043240	18.52	SAMS CLUB/SYNCHRONY BANK
07/14/21	10803236	US BANK-VISA PAYMENT	05/01/21	Office Snacks	1043240	99.47	COSTCO WHOLESALE
07/14/21	10803236	US BANK-VISA PAYMENT	05/01/21	Export PDF Renewal	1058350	25.59	ADOBE SYSTEMS
07/14/21	10803236	US BANK-VISA PAYMENT	05/01/21	Conference Room Camera/Microphone	1043740	936.56	CDW GOVERNMENT INC.
07/14/21	10803236	US BANK-VISA PAYMENT	05/01/21	Station Dedication Supplies	1057260	10.71	Walmart
07/14/21	10803236	US BANK-VISA PAYMENT	05/01/21	Dropcloth Return	1057260	37.60-	HOME DEPOT CREDIT SERVICES
07/14/21	10803236	US BANK-VISA PAYMENT	05/01/21	Station Dedication Supplies	1057260	52.24	SMITH'S FOOD
07/14/21	10803236	US BANK-VISA PAYMENT	05/01/21	Station Dedication Supplies	1057260	72.93	DOLLAR TREE
07/14/21	10803236	US BANK-VISA PAYMENT	05/01/21	HDMI Cable	1057260	20.39	LOWE'S
07/14/21	10803236	US BANK-VISA PAYMENT	05/01/21	Rehab & Station Dedication	1057260	378.10	COSTCO WHOLESALE
07/14/21	10803236	US BANK-VISA PAYMENT	05/01/21	Grommet Fastening Kit with Case	1057260	10.71	HOME DEPOT CREDIT SERVICES
07/14/21	10803236	US BANK-VISA PAYMENT	05/01/21	Dropcloth and Clothesline	1057260	48.47	HOME DEPOT CREDIT SERVICES
07/14/21	10803236	US BANK-VISA PAYMENT	05/01/21	Recorder's Adobe Annual Fee	1043210	192.74	ADOBE SYSTEMS
07/14/21	10803236	US BANK-VISA PAYMENT	05/01/21	Office Snacks	1043240	35.22	COSTCO WHOLESALE
07/14/21	10803236	US BANK-VISA PAYMENT	05/01/21	Food for CERT Meeting	1057230	78.82	GENERIC TRAVEL RESTAURANT
07/14/21	10803236	US BANK-VISA PAYMENT	05/01/21	Gift for Clint Byram's Retirement	1057250	65.00	CROWN TROPHY

Chk. Date	Check #	Payee		Inv. Date	Description	GL Account	G/L Amt	Merchant Name
07/14/21	10803236	US BANK-VISA PAYMENT		05/01/21	Gifts for Clint Byram's Retirement and CERT Me	1057230	175.00	Fresh Market
07/14/21	10803236	US BANK-VISA PAYMENT		05/01/21	Wildland Supplies	1057250	137.15	South Fork Hardware
07/14/21	10803236	US BANK-VISA PAYMENT		05/01/21	Carburetor Fit for Trimmer	1070250	37.48	Amazon.com
07/14/21	10803236	US BANK-VISA PAYMENT		05/01/21	Drinks for Posse Grounds Cleanup	1070261	39.45	SAMS CLUB/SYNCHRONY BANK
07/14/21	10803236	US BANK-VISA PAYMENT		05/01/21	Drinks for Posse Grounds Cleanup	1070261	12.32	Maverik
07/14/21	10803236	US BANK-VISA PAYMENT		05/01/21	Safety Training Lunch	1060230	171.83	GENERIC TRAVEL RESTAURANT
07/14/21	10803236	US BANK-VISA PAYMENT		05/01/21	Subscription	1058210	16.02	Amazon.com
07/14/21	10803236	US BANK-VISA PAYMENT		05/01/21	Software for GPS	5140490	600.00	UTAH AGRC DTS
07/14/21	10803236	US BANK-VISA PAYMENT		05/01/21	System Security & Defense Forum	5140230	100.00	RURAL WATER ASSN OF UTAH
07/14/21	10803236	US BANK-VISA PAYMENT		05/01/21	Bluegrass	1060250	37.50	HOME DEPOT CREDIT SERVICES
Total 108032365:							6,326.46	
07/08/21	43084	UTAH LEAGUE OF CITIES & TOWNS		07/01/21	ARPA Technical Assistance	1043210	750.00	UTAH LEAGUE OF CITIES & TOWNS
Total 43084:							750.00	
07/15/21	43126	UTAH LOCAL GOVERNMENTS TRUST		07/01/21	2022 annual auto insur premium	1043510	9,300.43	UTAH LOCAL GOVERNMENTS TRUST
07/15/21	43126	UTAH LOCAL GOVERNMENTS TRUST		07/01/21	2022 annual liability premium	1043510	25,380.00	UTAH LOCAL GOVERNMENTS TRUST
07/15/21	43126	UTAH LOCAL GOVERNMENTS TRUST		07/01/21	2022 annual property insurance premium	1043510	11,092.86	UTAH LOCAL GOVERNMENTS TRUST
Total 43126:							45,773.29	
07/08/21	43036	Utah Solar Group	V	06/23/21	Refund of Completion Bond SWC200221025	1021340	200.00	Utah Solar Group
Total 43036:							200.00	
07/08/21	43085	UTAH STATE TREASURER		06/30/21	Court Surcharge Remittance - June 2021	1035100	7,538.94	UTAH STATE TREASURER
Total 43085:							7,538.94	
07/08/21	43086	VANGUARD CLEANING SYSTEMS OF U		07/01/21	Janitorial service - July 2021	1043262	280.00	VANGUARD CLEANING SYSTEMS OF U
Total 43086:							280.00	
07/22/21	43142	VERIZON WIRELESS		07/08/21	Public Works Air Card - July 2021	5140280	40.01	VERIZON WIRELESS
Total 43142:							40.01	
07/15/21	43127	WASATCH INTEGRATED WASTE MGMT		06/01/21	Garbage Collection - June 2021	5340492	22,118.40	WASATCH INTEGRATED WASTE MGMT

M = Manual Check, V = Void Check

Chk. Date	Check #	Payee	Inv. Date	Description	GL Account	G/L Amt	Merchant Name
07/15/21	43127	WASATCH INTEGRATED WASTE MGMT	06/30/21	Park Waste	5340492	24.32	WASATCH INTEGRATED WASTE MGMT
Total 43127:						22,142.72	
07/15/21	43128	WEBER BASIN WATER	06/30/21	2021 Second Quarter Impact Fees - 25 Building	5121357	113,438.00	WEBER BASIN WATER
Total 43128:						113,438.00	
Grand Totals:						450,773.99	

Approval Date: _____

Mayor _____

City Recorder: _____

M = Manual Check, V = Void Check

SOUTH WEBER CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2021

PRELIMINARY RESULTS

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	TAXES					
10-31-100	CURRENT YEAR PROPERTY TAXES	.00	764,824.28	754,000.00	(10,824.28)	101.4
10-31-120	PRIOR YEAR PROPERTY TAXES	.00	9,716.32	10,000.00	283.68	97.2
10-31-200	FEE IN LIEU - VEHICLE REG	.00	37,595.91	30,000.00	(7,595.91)	125.3
10-31-300	SALES AND USE TAX	.00	770,264.66	942,000.00	171,735.34	81.8
10-31-305	TRANSPORTATION - LOCAL OPTION	.00	.00	.00	.00	.0
10-31-310	FRANCHISE/OTHER	.00	465,943.73	444,000.00	(21,943.73)	104.9
	TOTAL TAXES	.00	2,048,344.90	2,180,000.00	131,655.10	94.0
	LICENSES AND PERMITS					
10-32-100	BUSINESS LICENSE AND PERMITS	.00	8,399.00	8,000.00	(399.00)	105.0
10-32-210	BUILDING PERMITS	.00	239,099.16	330,000.00	90,900.84	72.5
10-32-290	PLAN CHECK AND OTHER FEES	.00	75,520.22	55,000.00	(20,520.22)	137.3
10-32-310	EXCAVATION PERMITS	.00	1,876.25	.00	(1,876.25)	.0
	TOTAL LICENSES AND PERMITS	.00	324,894.63	393,000.00	68,105.37	82.7
	INTERGOVERNMENTAL REVENUE					
10-33-400	STATE GRANTS	.00	.00	.00	.00	.0
10-33-500	FEDERAL GRANT REVENUE-CARES	.00	111,009.12	190,000.00	78,990.88	58.4
10-33-550	WILDLAND FIREFIGHTING	.00	3,525.00	4,000.00	475.00	88.1
10-33-560	CLASS "C" ROAD ALLOTMENT	.00	243,227.08	150,000.00	(93,227.08)	162.2
10-33-580	STATE LIQUOR FUND ALLOTMENT	.00	7,122.52	7,000.00	(122.52)	101.8
	TOTAL INTERGOVERNMENTAL REVENUE	.00	364,883.72	351,000.00	(13,883.72)	104.0
	CHARGES FOR SERVICES					
10-34-100	ZONING & SUBDIVISION FEES	.00	25,363.89	15,000.00	(10,363.89)	169.1
10-34-105	SUBDIVISION REVIEW FEE	.00	64,406.25	80,000.00	15,593.75	80.5
10-34-250	BLDG RENTAL/PARK USE (BOWERY)	.00	1,370.00	.00	(1,370.00)	.0
10-34-254	AUDIT ADJUSTMENT TO SERVICES	.00	.00	.00	.00	.0
10-34-270	DEVELOPER PMTS FOR IMPROV.	.00	.00	30,000.00	30,000.00	.0
10-34-560	AMBULANCE SERVICE	.00	40,559.69	70,000.00	29,440.31	57.9
10-34-760	YOUTH CITY COUNCIL	.00	.00	.00	.00	.0
10-34-910	ADMINISTRATIVE SERVICES CHARGE	.00	83,550.00	167,000.00	83,450.00	50.0
	TOTAL CHARGES FOR SERVICES	.00	215,249.83	362,000.00	146,750.17	59.5

SOUTH WEBER CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2021

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	FINES AND FORFEITURES					
10-35-100	FINES	.00	100,998.93	85,000.00	(15,998.93)	118.8
	TOTAL FINES AND FORFEITURES	.00	100,998.93	85,000.00	(15,998.93)	118.8
	MISCELLANEOUS REVENUE					
10-36-100	INTEREST EARNINGS	.00	22,973.90	35,000.00	12,026.10	65.6
10-36-300	NEWSLETTER SPONSORS	.00	.00	.00	.00	.0
10-36-400	SALE OF ASSETS	.00	4,500.00	.00	(4,500.00)	.0
10-36-900	SUNDRY REVENUES	.00	38,617.44	5,500.00	(33,117.44)	702.1
10-36-901	FARMERS MARKET	.00	.00	.00	.00	.0
	TOTAL MISCELLANEOUS REVENUE	.00	66,091.34	40,500.00	(25,591.34)	163.2
	CONTRIBUTIONS AND TRANSFERS					
10-39-091	TRANSFER FROM CAPITAL PROJECTS	.00	.00	.00	.00	.0
10-39-100	FIRE AGREEMENT/JOB CORPS	.00	7,160.00	3,500.00	(3,660.00)	204.6
10-39-110	FIRE AGREEMENT/COUNTY	.00	1,744.32	1,000.00	(744.32)	174.4
10-39-800	TFR FROM IMPACT FEES	.00	.00	12,000.00	12,000.00	.0
10-39-900	FUND BALANCE TO BE APPROPRIATE	.00	.00	51,000.00	51,000.00	.0
10-39-910	TRANSFER FROM CLASS "C" RES.	.00	.00	.00	.00	.0
	TOTAL CONTRIBUTIONS AND TRANSFERS	.00	8,904.32	67,500.00	58,595.68	13.2
	TOTAL FUND REVENUE	.00	3,129,367.67	3,479,000.00	349,632.33	90.0

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2021

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	LEGISLATIVE					
10-41-005	SALARIES - COUNCIL & COMMISSIO	.00	24,189.00	28,000.00	3,811.00	86.4
10-41-131	EMPLOYEE BENEFIT-EMPLOYER FICA	.00	1,850.46	2,200.00	349.54	84.1
10-41-133	EMPLOYEE BENEFIT - WORK. COMP.	.00	598.83	700.00	101.17	85.6
10-41-140	UNIFORMS	.00	.00	300.00	300.00	.0
10-41-210	BOOKS/SUBSCRIPTIONS/MEMBERSHIP	.00	3,848.17	4,000.00	151.83	96.2
10-41-230	TRAVEL & TRAINING	.00	6,223.68	12,600.00	6,376.32	49.4
10-41-240	OFFICE SUPPLIES AND EXPENSE	.00	7.00	200.00	193.00	3.5
10-41-370	PROFESSIONAL/TECHNICAL SERVICE	.00	.00	.00	.00	.0
10-41-494	YOUTH CITY COUNCIL	.00	616.99	3,000.00	2,383.01	20.6
10-41-620	MISCELLANEOUS	.00	557.74	4,000.00	3,442.26	13.9
10-41-740	EQUIPMENT	.00	.00	.00	.00	.0
10-41-925	TRANSFER TO COUNTRY FAIR DAYS	.00	5,000.00	5,000.00	.00	100.0
	TOTAL LEGISLATIVE	.00	42,891.87	60,000.00	17,108.13	71.5
	JUDICIAL					
10-42-004	JUDGE SALARY	.00	14,354.08	15,000.00	645.92	95.7
10-42-110	EMPLOYEE SALARIES	.00	32,256.77	36,000.00	3,743.23	89.6
10-42-130	EMPLOYEE BENEFIT - RETIREMENT	.00	8,756.87	11,000.00	2,243.13	79.6
10-42-131	EMPLOYEE BENEFIT-EMPLOYER FICA	.00	3,600.20	4,000.00	399.80	90.0
10-42-133	EMPLOYEE BENEFIT - WORK. COMP.	.00	378.35	500.00	121.65	75.7
10-42-134	EMPLOYEE BENEFIT - UI	.00	.00	300.00	300.00	.0
10-42-135	EMPLOYEE BENEFIT - HEALTH INS.	.00	11,147.49	13,000.00	1,852.51	85.8
10-42-210	BOOKS/SUBSCRIPTIONS/MEMBERSHIP	.00	.00	600.00	600.00	.0
10-42-230	TRAVEL & TRAINING	.00	508.38	3,100.00	2,591.62	16.4
10-42-240	OFFICE SUPPLIES & EXPENSE	.00	1,012.67	600.00	(412.67)	168.8
10-42-243	COURT REFUNDS	.00	(10.00)	.00	10.00	.0
10-42-280	TELEPHONE	.00	480.00	500.00	20.00	96.0
10-42-313	PROFESSIONAL/TECH. - ATTORNEY	.00	9,225.00	10,000.00	775.00	92.3
10-42-317	PROFESSIONAL/TECHNICAL-BAILIFF	.00	.00	4,700.00	4,700.00	.0
10-42-350	SOFTWARE MAINTENANCE	.00	631.30	800.00	168.70	78.9
10-42-550	BANKING CHARGES	.00	1,739.11	600.00	(1,139.11)	289.9
10-42-610	MISCELLANEOUS	.00	463.60	1,300.00	836.40	35.7
10-42-740	EQUIPMENT	.00	.00	.00	.00	.0
	TOTAL JUDICIAL	.00	84,543.82	102,000.00	17,456.18	82.9

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2021

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	ADMINISTRATIVE					
10-43-110	FULL-TIME EMPLOYEE SALARIES	.00	313,600.69	313,000.00	(600.69)	100.2
10-43-120	PART-TIME EMPLOYEE SALARIES	.00	56,868.59	87,000.00	30,131.41	65.4
10-43-125	EMPLOYEE INCENTIVE	.00	.00	.00	.00	.0
10-43-130	EMPLOYEE BENEFIT - RETIREMENT	.00	61,258.52	81,000.00	19,741.48	75.6
10-43-131	EMPLOYEE BENEFIT-EMPLOYER FICA	.00	28,678.06	31,000.00	2,321.94	92.5
10-43-133	EMPLOYEE BENEFIT - WORK. COMP.	.00	3,538.74	4,000.00	461.26	88.5
10-43-134	EMPLOYEE BENEFIT - UI	.00	.00	2,900.00	2,900.00	.0
10-43-135	EMPLOYEE BENEFIT - HEALTH INS.	.00	65,324.17	64,800.00	(524.17)	100.8
10-43-136	HRA REIMBURSEMENT - HEALTH INS	.00	3,300.00	6,000.00	2,700.00	55.0
10-43-137	EMPLOYEE TESTING	.00	73.90	.00	(73.90)	.0
10-43-140	UNIFORMS	.00	683.14	1,000.00	316.86	68.3
10-43-210	BOOKS/SUBSCRIPTIONS/MEMBERSHIP	.00	4,139.88	3,500.00	(639.88)	118.3
10-43-220	PUBLIC NOTICES	.00	4,943.55	5,000.00	56.45	98.9
10-43-230	TRAVEL & TRAINING	.00	3,137.32	20,000.00	16,862.68	15.7
10-43-240	OFFICE SUPPLIES & EXPENSE	.00	6,044.54	8,000.00	1,955.46	75.6
10-43-250	EQUIPMENT - SUPPLIES AND MAINT	.00	3,534.25	5,500.00	1,965.75	64.3
10-43-252	EQUIPMENT MAINT. - CASELLE	.00	.00	.00	.00	.0
10-43-253	EQUIPMENT MAINT. - SOFTWARE	.00	.00	.00	.00	.0
10-43-256	FUEL EXPENSE	.00	148.09	300.00	151.91	49.4
10-43-262	GENERAL GOVERNMENT BUILDINGS	.00	7,093.15	7,500.00	406.85	94.6
10-43-270	UTILITIES	.00	3,726.58	6,000.00	2,273.42	62.1
10-43-280	TELEPHONE	.00	15,974.31	18,000.00	2,025.69	88.8
10-43-308	PROFESSIONAL & TECH - I.T.	.00	13,079.42	14,000.00	920.58	93.4
10-43-309	PROFESSIONAL & TECH - AUDITOR	.00	12,500.00	10,000.00	(2,500.00)	125.0
10-43-310	PROFESSIONAL/TECH. - PLANNER	.00	.00	.00	.00	.0
10-43-311	PRO & TECH - ECO DEVELOPMENT	.00	.00	.00	.00	.0
10-43-312	PROFESSIONAL & TECH. - ENGINR	.00	.00	.00	.00	.0
10-43-313	PROFESSIONAL/TECH. - ATTORNEY	.00	129,640.47	100,000.00	(29,640.47)	129.6
10-43-314	ORDINANCE CODIFICATION	.00	1,287.00	3,000.00	1,713.00	42.9
10-43-316	ELECTIONS	.00	.00	.00	.00	.0
10-43-319	PROF./TECH. -SUBD. REVIEWS	.00	.00	.00	.00	.0
10-43-329	CITY MANAGER FUND	.00	3,096.83	3,000.00	(96.83)	103.2
10-43-350	SOFTWARE MAINTENANCE	.00	19,851.78	24,000.00	4,148.22	82.7
10-43-510	INSURANCE & SURETY BONDS	.00	43,379.54	45,000.00	1,620.46	96.4
10-43-550	BANKING CHARGES	.00	351.59	1,500.00	1,148.41	23.4
10-43-610	MISCELLANEOUS	.00	4,499.40	15,000.00	10,500.60	30.0
10-43-620	MISCELLANEOUS	.00	(40.00)	.00	40.00	.0
10-43-621	CONTRIBUTIONS & DONATIONS	.00	.00	.00	.00	.0
10-43-625	CASH OVER AND SHORT	.00	1.00	.00	(1.00)	.0
10-43-720	BUILDINGS	.00	.00	.00	.00	.0
10-43-740	EQUIPMENT	.00	30,315.30	27,000.00	(3,315.30)	112.3
10-43-745	EQUIPMENT COSTING OVER $500	.00	.00	.00	.00	.0
10-43-841	TRANSFER TO RECREATION FUND	.00	70,000.00	70,000.00	.00	100.0
10-43-910	TRANSFER TO CAP. PROJ. FUND	.00	.00	360,000.00	360,000.00	.0
	TOTAL ADMINISTRATIVE	.00	910,029.81	1,337,000.00	426,970.19	68.1

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2021

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	PUBLIC SAFETY					
10-54-310	SHERIFF'S DEPARTMENT	.00	227,622.00	230,000.00	2,378.00	99.0
10-54-311	ANIMAL CONTROL	.00	20,786.55	22,000.00	1,213.45	94.5
10-54-320	EMERGENCY PREPAREDNESS	.00	4,969.05	6,000.00	1,030.95	82.8
10-54-321	LIQUOR LAW ENFORCEMENT	.00	7,122.52	7,000.00	(122.52)	101.8
	TOTAL PUBLIC SAFETY	.00	260,500.12	265,000.00	4,499.88	98.3
	FIRE PROTECTION					
10-57-110	FULL-TIME EMPLOYEE SALARIES	.00	.00	.00	.00	.0
10-57-120	PART-TIME EMPLOYEE SALARIES	.00	441,139.23	454,000.00	12,860.77	97.2
10-57-131	EMPLOYEE BENEFIT-EMPLOYER FICA	.00	34,645.43	31,000.00	(3,645.43)	111.8
10-57-133	EMPLOYEE BENEFIT - WORK. COMP.	.00	15,370.15	16,000.00	629.85	96.1
10-57-134	EMPLOYEE BENEFIT - UI	.00	.00	3,000.00	3,000.00	.0
10-57-137	EMPLOYEE TESTING	.00	450.70	1,000.00	549.30	45.1
10-57-140	UNIFORMS	.00	2,969.24	8,500.00	5,530.76	34.9
10-57-210	BOOKS/SUBSCRIPTIONS/MEMBERSHIP	.00	472.00	1,000.00	528.00	47.2
10-57-230	TRAVEL & TRAINING	.00	4,100.23	8,500.00	4,399.77	48.2
10-57-240	OFFICE SUPPLIES & EXPENSE	.00	837.48	2,000.00	1,162.52	41.9
10-57-250	EQUIPMENT SUPPLIES & MAINT.	.00	29,804.04	34,000.00	4,195.96	87.7
10-57-256	FUEL EXPENSE	.00	2,595.98	4,000.00	1,404.02	64.9
10-57-260	BUILDINGS & GROUNDS MAINT.	.00	16,333.45	12,000.00	(4,333.45)	136.1
10-57-270	UTILITIES	.00	7,798.22	5,000.00	(2,798.22)	156.0
10-57-280	TELEPHONE	.00	7,822.95	5,000.00	(2,822.95)	156.5
10-57-350	SOFTWARE MAINTENANCE	.00	7,991.55	8,000.00	8.45	99.9
10-57-370	PROFESSIONAL & TECH. SERVICES	.00	17,828.76	18,000.00	171.24	99.1
10-57-375	PARAMEDIC SERVICES	.00	1,662.00	2,000.00	338.00	83.1
10-57-450	SPECIAL PUBLIC SAFETY SUPPLIES	.00	27,050.50	30,000.00	2,949.50	90.2
10-57-530	INTEREST EXPENSE	.00	6,418.50	7,000.00	581.50	91.7
10-57-550	BANKING CHARGES	.00	223.43	500.00	276.57	44.7
10-57-622	HEALTH & WELLNESS EXPENSES	.00	.00	1,500.00	1,500.00	.0
10-57-740	EQUIPMENT	.00	3,018.19	10,000.00	6,981.81	30.2
10-57-745	EQUIPMENT COSTING OVER $500	.00	1,000.00	.00	(1,000.00)	.0
10-57-811	BOND PRINCIPAL	.00	25,480.00	28,000.00	2,520.00	91.0
	TOTAL FIRE PROTECTION	.00	655,012.03	690,000.00	34,987.97	94.9

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2021

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	PLANNING & ENGINEERING					
10-58-004	SUPERVISOR SALARIES	.00	.00	.00	.00	.0
10-58-110	FULL-TIME EMPLOYEE SALARIES	.00	96,532.55	132,000.00	35,467.45	73.1
10-58-120	PART-TIME EMPLOYEE SALARIES	.00	2,898.00	4,000.00	1,102.00	72.5
10-58-130	EMPLOYEE BENEFIT - RETIREMENT	.00	18,900.92	30,000.00	11,099.08	63.0
10-58-131	EMPLOYEE BENEFIT-EMPLOYER FICA	.00	8,050.59	10,000.00	1,949.41	80.5
10-58-132	EMPLOYEE BENEFIT - 401K PLAN	.00	.00	.00	.00	.0
10-58-133	EMPLOYEE BENEFIT - WORK. COMP.	.00	1,435.08	3,000.00	1,564.92	47.8
10-58-134	EMPLOYEE BENEFIT - UI	.00	.00	1,100.00	1,100.00	.0
10-58-135	EMPLOYEE BENEFIT - HEALTH INS.	.00	7,522.30	23,000.00	15,477.70	32.7
10-58-137	EMPLOYEE TESTING	.00	142.00	.00	(142.00)	.0
10-58-140	UNIFORMS	.00	1,019.43	1,200.00	180.57	85.0
10-58-210	BOOKS/SUBSCRIPTIONS/MEMBERSHIP	.00	188.86	500.00	311.14	37.8
10-58-230	TRAVEL & TRAINING	.00	1,223.98	6,000.00	4,776.02	20.4
10-58-250	EQUIPMENT SUPPLIES & MAINT.	.00	8,385.76	4,000.00	(4,385.76)	209.6
10-58-255	VEHICLE LEASE	.00	.00	.00	.00	.0
10-58-256	FUEL EXPENSE	.00	1,036.71	1,000.00	(36.71)	103.7
10-58-280	TELEPHONE	.00	1,384.96	1,700.00	315.04	81.5
10-58-310	PROFESSIONAL & TCH. - PLANNER	.00	25,049.50	12,500.00	(12,549.50)	200.4
10-58-311	PROFESSIONAL & TECH - ECODEV	.00	2,166.67	.00	(2,166.67)	.0
10-58-312	PROFESSIONAL & TECH. - ENGINR	.00	58,565.00	60,000.00	1,435.00	97.6
10-58-319	PROF./TECH. -SUBD. REVIEWS	.00	72,986.27	80,000.00	7,013.73	91.2
10-58-325	PROFESSIONAL/TECHICAL - MAPS/G	.00	10,229.15	15,000.00	4,770.85	68.2
10-58-326	PROF. & TECH. - INSPECTIONS	.00	38,955.00	.00	(38,955.00)	.0
10-58-350	SOFTWARE MAINTENANCE	.00	2,180.01	3,000.00	819.99	72.7
10-58-370	PROFESSIONAL & TECH. SERVICES	.00	50.00	.00	(50.00)	.0
10-58-620	MISCELLANEOUS	.00	78.50	2,000.00	1,921.50	3.9
10-58-740	EQUIPMENT	.00	202.45	.00	(202.45)	.0
	TOTAL PLANNING & ENGINEERING	.00	359,183.69	390,000.00	30,816.31	92.1

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2021

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	STREETS					
10-60-110	FULL-TIME EMPLOYEE SALARIES	.00	40,366.22	48,000.00	7,633.78	84.1
10-60-120	PART-TIME EMPLOYEE SALARIES	.00	11,819.54	20,000.00	8,180.46	59.1
10-60-130	EMPLOYEE BENEFIT - RETIREMENT	.00	8,080.95	12,000.00	3,919.05	67.3
10-60-131	EMPLOYEE BENEFIT-EMPLOYER FICA	.00	4,025.32	5,200.00	1,174.68	77.4
10-60-133	EMPLOYEE BENEFIT - WORK. COMP.	.00	1,377.78	2,000.00	622.22	68.9
10-60-134	EMPLOYEE BENEFIT - UI	.00	.00	600.00	600.00	.0
10-60-135	EMPLOYEE BENEFIT - HEALTH INS.	.00	2,620.33	8,000.00	5,379.67	32.8
10-60-137	EMPLOYEE TESTING	.00	150.00	500.00	350.00	30.0
10-60-140	UNIFORMS	.00	869.67	800.00	(69.67)	108.7
10-60-230	TRAVEL & TRAINING	.00	160.48	2,000.00	1,839.52	8.0
10-60-250	EQUIPMENT SUPPLIES & MAINT.	.00	9,615.62	6,000.00	(3,615.62)	160.3
10-60-255	VEHICLE LEASE	.00	.00	.00	.00	.0
10-60-256	FUEL EXPENSE	.00	1,535.54	5,000.00	3,464.46	30.7
10-60-260	BUILDINGS & GROUNDS MAINT.	.00	2,764.32	5,000.00	2,235.68	55.3
10-60-271	UTILITIES - STREET LIGHTS	.00	34,356.09	60,000.00	25,643.91	57.3
10-60-280	TELEPHONE	.00	185.93	.00	(185.93)	.0
10-60-312	PROFESSIONAL & TECH. - ENGINR	.00	8,965.00	20,000.00	11,035.00	44.8
10-60-325	PROFESSIONAL/TECHICAL - MAPS/G	.00	8,964.75	10,000.00	1,035.25	89.7
10-60-350	SOFTWARE MAINTENANCE	.00	631.30	3,000.00	2,368.70	21.0
10-60-370	PROFESSIONAL & TECH. SERVICES	.00	.00	900.00	900.00	.0
10-60-410	SPECIAL HIGHWAY SUPPLIES	.00	15,105.04	15,000.00	(105.04)	100.7
10-60-411	SNOW REMOVAL SUPPLIES	.00	25,489.33	35,000.00	9,510.67	72.8
10-60-415	MAILBOXES & STREET SIGNS	.00	6,932.00	10,000.00	3,068.00	69.3
10-60-416	STREET LIGHTS	.00	39,399.80	20,000.00	(19,399.80)	197.0
10-60-420	WEED CONTROL	.00	.00	1,500.00	1,500.00	.0
10-60-422	CROSSWALK/STREET PAINTING	.00	2,741.60	5,000.00	2,258.40	54.8
10-60-424	CURB & GUTTER RESTORATION	.00	.00	.00	.00	.0
10-60-550	BANKING CHARGES	.00	223.43	500.00	276.57	44.7
	TOTAL STREETS	.00	226,380.04	296,000.00	69,619.96	76.5

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2021

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	PARKS					
10-70-110	FULL-TIME EMPLOYEE SALARIES	.00	112,889.81	110,000.00	(2,889.81)	102.6
10-70-120	PART-TIME EMPLOYEE SALARIES	.00	16,148.00	14,000.00	(2,148.00)	115.3
10-70-130	EMPLOYEE BENEFIT - RETIREMENT	.00	21,430.77	21,000.00	(430.77)	102.1
10-70-131	EMPLOYEE BENEFIT-EMPLOYER FICA	.00	10,310.74	9,000.00	(1,310.74)	114.6
10-70-133	EMPLOYEE BENEFIT - WORK. COMP.	.00	3,354.55	4,000.00	645.45	83.9
10-70-134	EMPLOYEE BENEFIT - UI	.00	.00	1,000.00	1,000.00	.0
10-70-135	EMPLOYEE BENEFIT - HEALTH INS.	.00	16,577.78	31,000.00	14,422.22	53.5
10-70-137	EMPLOYEE TESTING	.00	761.75	400.00	(361.75)	190.4
10-70-140	UNIFORMS	.00	2,373.57	2,700.00	326.43	87.9
10-70-230	TRAVEL & TRAINING	.00	757.00	4,000.00	3,243.00	18.9
10-70-250	EQUIPMENT SUPPLIES & MAINT.	.00	12,276.36	15,000.00	2,723.64	81.8
10-70-255	VEHICLE LEASE	.00	.00	.00	.00	.0
10-70-256	FUEL EXPENSE	.00	4,723.39	5,000.00	276.61	94.5
10-70-260	BUILDINGS & GROUNDS MAINT.	.00	1,573.46	5,000.00	3,426.54	31.5
10-70-261	GROUNDS SUPPLIES & MAINTENANCE	.00	46,439.42	64,000.00	17,560.58	72.6
10-70-270	UTILITIES	.00	11,220.50	8,000.00	(3,220.50)	140.3
10-70-280	TELEPHONE	.00	759.16	1,600.00	840.84	47.5
10-70-312	PROFESSIONAL & TECH. - ENGINR	.00	23,156.00	25,000.00	1,844.00	92.6
10-70-350	SOFTWARE MAINTENANCE	.00	631.30	1,000.00	368.70	63.1
10-70-430	TRAILS/ TREES	.00	1,393.00	.00	(1,393.00)	.0
10-70-435	SAFETY INCENTIVE PROGRAM	.00	.00	.00	.00	.0
10-70-550	BANKING CHARGES	.00	223.43	300.00	76.57	74.5
10-70-626	UTA PARK AND RIDE	.00	4,128.48	15,000.00	10,871.52	27.5
10-70-730	IMPROVEMENTS OTHER THAN BLDGS	.00	.00	.00	.00	.0
10-70-740	EQUIPMENT	.00	.00	2,000.00	2,000.00	.0
	TOTAL PARKS	.00	291,128.47	339,000.00	47,871.53	85.9
	TOTAL FUND EXPENDITURES	.00	2,829,669.85	3,479,000.00	649,330.15	81.3
	NET REVENUE OVER EXPENDITURES	.00	299,697.82	.00	(299,697.82)	.0

SOUTH WEBER CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2021

RECREATION FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	RECREATION REVENUE					
20-34-720	RENTAL - ACTIVITY CENTER	.00	12,829.50	9,000.00	(3,829.50)	142.6
20-34-751	MEMBERSHIP FEES	.00	17,361.00	19,000.00	1,639.00	91.4
20-34-752	COMPETITION LEAGUE FEES	.00	21,610.00	17,000.00	(4,610.00)	127.1
20-34-753	MISC REVENUE	.00	321.00	1,000.00	679.00	32.1
20-34-754	COMPETITION BASEBALL	.00	140.00	500.00	360.00	28.0
20-34-755	BASKETBALL	.00	11,944.00	13,000.00	1,056.00	91.9
20-34-756	BASEBALL & SOFTBALL	.00	9,003.00	7,500.00	(1,503.00)	120.0
20-34-757	SOCCER	.00	14,217.00	8,000.00	(6,217.00)	177.7
20-34-758	FLAG FOOTBALL	.00	3,587.00	3,500.00	(87.00)	102.5
20-34-759	VOLLEYBALL	.00	1,455.00	1,500.00	45.00	97.0
20-34-760	WRESTLING	.00	.00	2,000.00	2,000.00	.0
20-34-811	SALES TAX BOND PMT-RESTRICTED	.00	.00	.00	.00	.0
20-34-841	GRAVEL PIT FEES	.00	125,365.37	60,000.00	(65,365.37)	208.9
	TOTAL RECREATION REVENUE	.00	217,832.87	142,000.00	(75,832.87)	153.4
	SOURCE 36					
20-36-895	RENTAL OF UNIFORMS AND EQUIP	.00	.00	.00	.00	.0
	TOTAL SOURCE 36	.00	.00	.00	.00	.0
	SOURCE 37					
20-37-100	INTEREST EARNINGS	.00	1,146.72	6,000.00	4,853.28	19.1
	TOTAL SOURCE 37	.00	1,146.72	6,000.00	4,853.28	19.1
	CONTRIBUTIONS & TRANSFERS					
20-39-091	TRANSFER FROM CAPITAL PROJECTS	.00	.00	.00	.00	.0
20-39-470	TRANSFER FROM OTHER FUNDS	.00	70,000.00	70,000.00	.00	100.0
20-39-800	TRANSFER FROM IMPACT FEE FUND	.00	.00	90,000.00	90,000.00	.0
20-39-900	FUND BALANCE TO BE APPROPRIATE	.00	.00	.00	.00	.0
	TOTAL CONTRIBUTIONS & TRANSFERS	.00	70,000.00	160,000.00	90,000.00	43.8
	TOTAL FUND REVENUE	.00	288,979.59	308,000.00	19,020.41	93.8

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2021

RECREATION FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	RECREATION EXPENDITURES					
20-71-110	FULL-TIME EMPLOYEE SALARIES	.00	45,229.19	56,000.00	10,770.81	80.8
20-71-120	PART-TIME EMPLOYEE SALARIES	.00	44,107.68	43,000.00	(1,107.68)	102.6
20-71-130	EMPLOYEE BENEFIT - RETIREMENT	.00	10,589.35	12,000.00	1,410.65	88.2
20-71-131	EMPLOYEE BENEFIT-EMPLOYER FICA	.00	8,137.86	7,500.00	(637.86)	108.5
20-71-133	EMPLOYEE BENEFIT - WORK. COMP.	.00	1,530.93	2,000.00	469.07	76.6
20-71-134	EMPLOYEE BENEFIT - UI	.00	.00	1,000.00	1,000.00	.0
20-71-135	EMPLOYEE BENEFIT - HEALTH INS.	.00	6,480.02	11,000.00	4,519.98	58.9
20-71-137	EMPLOYEE TESTING	.00	279.75	200.00	(79.75)	139.9
20-71-210	BOOKS/SUBSCRIPTIONS/MEMBERSHIP	.00	.00	.00	.00	.0
20-71-230	TRAVEL & TRAINING	.00	78.00	1,500.00	1,422.00	5.2
20-71-240	OFFICE SUPPLIES AND EXPENSE	.00	754.08	1,000.00	245.92	75.4
20-71-241	MATERIALS & SUPPLIES	.00	3,167.50	2,000.00	(1,167.50)	158.4
20-71-250	EQUIPMENT SUPPLIES & MAINT.	.00	831.80	1,000.00	168.20	83.2
20-71-256	FUEL EXPENSE	.00	326.88	200.00	(126.88)	163.4
20-71-262	GENERAL GOVERNMENT BUILDINGS	.00	.00	2,000.00	2,000.00	.0
20-71-270	UTILITIES	.00	5,285.92	6,000.00	714.08	88.1
20-71-280	TELEPHONE	.00	2,645.34	4,000.00	1,354.66	66.1
20-71-331	PROMOTIONS	.00	189.70	3,500.00	3,310.30	5.4
20-71-340	PROGRAM OFFICIALS	.00	.00	.00	.00	.0
20-71-350	SOFTWARE MAINTENANCE	.00	631.30	800.00	168.70	78.9
20-71-370	PROFESSIONAL/TECHNICAL SERVICE	.00	.00	.00	.00	.0
20-71-480	REC BASKETBALL	.00	8,205.13	11,000.00	2,794.87	74.6
20-71-481	BASEBALL & SOFTBALL	.00	6,570.32	7,000.00	429.68	93.9
20-71-482	SOCCER	.00	4,815.11	4,000.00	(815.11)	120.4
20-71-483	FLAG FOOTBALL	.00	2,449.27	2,500.00	50.73	98.0
20-71-484	VOLLEYBALL	.00	673.90	1,500.00	826.10	44.9
20-71-485	SUMMER FUN	.00	.00	2,000.00	2,000.00	.0
20-71-486	SR LUNCHEON	.00	.00	1,500.00	1,500.00	.0
20-71-488	COMPETITION BASKETBALL	.00	10,125.50	9,000.00	(1,125.50)	112.5
20-71-489	COMPETITION BASEBALL	.00	.00	300.00	300.00	.0
20-71-491	FLY FISHING	.00	.00	1,000.00	1,000.00	.0
20-71-492	WRESTLING	.00	.00	2,000.00	2,000.00	.0
20-71-510	INSURANCE & SURETY BONDS	.00	.00	.00	.00	.0
20-71-530	INTEREST EXPENSE	.00	16,504.72	17,000.00	495.28	97.1
20-71-550	BANKING CHARGES	.00	900.76	800.00	(100.76)	112.6
20-71-610	MISCELLANEOUS	.00	815.18	700.00	(115.18)	116.5
20-71-625	CASH OVER AND SHORT	.00	.00	.00	.00	.0
20-71-740	EQUIPMENT	.00	1,015.69	5,000.00	3,984.31	20.3
20-71-811	BOND PRINCIPAL	.00	65,520.00	72,000.00	6,480.00	91.0
20-71-900	TRANSFER TO FUND BALANCE	.00	.00	.00	.00	.0
20-71-915	TRANSFER TO ADMIN. SERVICES	.00	8,000.00	16,000.00	8,000.00	50.0
	TOTAL RECREATION EXPENDITURES	.00	255,860.88	308,000.00	52,139.12	83.1
	TOTAL FUND EXPENDITURES	.00	255,860.88	308,000.00	52,139.12	83.1
	NET REVENUE OVER EXPENDITURES	.00	33,118.71	.00	(33,118.71)	.0

SOUTH WEBER CITY CORPORATION
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SEWER IMPACT FEE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	REVENUE					
21-37-100	INTEREST EARNINGS	.00	1,642.61	.00	(1,642.61)	.0
21-37-200	IMPACT FEES	.00	214,110.00	400,000.00	185,890.00	53.5
	TOTAL REVENUE	.00	215,752.61	400,000.00	184,247.39	53.9
	CONTRIBUTIONS & TRANSFERS					
21-39-900	FUND BAL TO BE APPROPRIATED	.00	.00	560,000.00	560,000.00	.0
	TOTAL CONTRIBUTIONS & TRANSFERS	.00	.00	560,000.00	560,000.00	.0
	TOTAL FUND REVENUE	.00	215,752.61	960,000.00	744,247.39	22.5

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2021

SEWER IMPACT FEE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	EXPENDITURES					
21-40-760	SEWER IMPACT FEE PROJECTS	.00	.00	.00	.00	.0
	TOTAL EXPENDITURES	.00	.00	.00	.00	.0
	DEPARTMENT 80					
21-80-800	TRANSFERS	.00	.00	960,000.00	960,000.00	.0
	TOTAL DEPARTMENT 80	.00	.00	960,000.00	960,000.00	.0
	TOTAL FUND EXPENDITURES	.00	.00	960,000.00	960,000.00	.0
	NET REVENUE OVER EXPENDITURES	.00	215,752.61	.00	(215,752.61)	.0

SOUTH WEBER CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2021

STORM SEWER IMPACT FEE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	REVENUE					
22-37-100	INTEREST EARNINGS	.00	43.26	.00	(43.26)	.0
22-37-200	IMPACT FEES	.00	55,195.00	55,000.00	(195.00)	100.4
	TOTAL REVENUE	.00	55,238.26	55,000.00	(238.26)	100.4
	CONTRIBUTIONS & TRANSFERS					
22-39-900	FUND BAL TO BE APPROPRIATED	.00	.00	.00	.00	.0
	TOTAL CONTRIBUTIONS & TRANSFERS	.00	.00	.00	.00	.0
	TOTAL FUND REVENUE	.00	55,238.26	55,000.00	(238.26)	100.4

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2021

STORM SEWER IMPACT FEE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	EXPENDITURES					
22-40-760	PROJECTS	.00	.00	.00	.00	.0
22-40-799	FACILITIES	.00	.00	.00	.00	.0
	TOTAL EXPENDITURES	.00	.00	.00	.00	.0
	DEPARTMENT 80					
22-80-800	TRANSFERS	.00	.00	55,000.00	55,000.00	.0
	TOTAL DEPARTMENT 80	.00	.00	55,000.00	55,000.00	.0
	TOTAL FUND EXPENDITURES	.00	.00	55,000.00	55,000.00	.0
	NET REVENUE OVER EXPENDITURES	.00	55,238.26	.00	(55,238.26)	.0

SOUTH WEBER CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2021

PARK IMPACT FEE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	REVENUE					
23-37-100	INTEREST EARNINGS	.00	1,853.11	1,000.00	(853.11)	185.3
23-37-200	IMPACT FEES	.00	148,816.00	225,000.00	76,184.00	66.1
	TOTAL REVENUE	.00	150,669.11	226,000.00	75,330.89	66.7
	CONTRIBUTIONS & TRANSFERS					
23-39-900	FUND BAL TO BE APPROPRIATED	.00	.00	574,000.00	574,000.00	.0
	TOTAL CONTRIBUTIONS & TRANSFERS	.00	.00	574,000.00	574,000.00	.0
	TOTAL FUND REVENUE	.00	150,669.11	800,000.00	649,330.89	18.8

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2021

PARK IMPACT FEE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	EXPENDITURES					
23-40-760	PROJECTS	.00	.00	800,000.00	800,000.00	.0
23-40-900	TRANSFER TO FUND BALANCE	.00	.00	.00	.00	.0
	TOTAL EXPENDITURES	.00	.00	800,000.00	800,000.00	.0
	TOTAL FUND EXPENDITURES	.00	.00	800,000.00	800,000.00	.0
	NET REVENUE OVER EXPENDITURES	.00	150,669.11	.00	(150,669.11)	.0

SOUTH WEBER CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2021

ROAD IMPACT FEE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	REVENUE					
24-37-100	INTEREST EARNINGS	.00	132.12	.00	(132.12)	.0
24-37-200	IMPACT FEES	.00	250,761.91	250,000.00	(761.91)	100.3
	TOTAL REVENUE	.00	250,894.03	250,000.00	(894.03)	100.4
	CONTRIBUTIONS & TRANSFERS					
24-39-500	CONTRIBUTION FROM FUND BAL	.00	.00	77,000.00	77,000.00	.0
24-39-900	FUND BAL TO BE APPROPRIATED	.00	.00	.00	.00	.0
	TOTAL CONTRIBUTIONS & TRANSFERS	.00	.00	77,000.00	77,000.00	.0
	TOTAL FUND REVENUE	.00	250,894.03	327,000.00	76,105.97	76.7

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2021

ROAD IMPACT FEE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	EXPENDITURES					
24-40-760	PROJECTS	.00	.00	327,000.00	327,000.00	.0
24-40-799	FACILITIES	.00	.00	.00	.00	.0
24-40-900	TRANSFER TO FUND BALANCE	.00	.00	.00	.00	.0
	TOTAL EXPENDITURES	.00	.00	327,000.00	327,000.00	.0
	TOTAL FUND EXPENDITURES	.00	.00	327,000.00	327,000.00	.0
	NET REVENUE OVER EXPENDITURES	.00	250,894.03	.00	(250,894.03)	.0

SOUTH WEBER CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2021

COUNTRY FAIR DAYS FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
25-37-100	INTEREST EARNINGS	.00	.00	.00	.00	.0
	TOTAL SOURCE 37	.00	.00	.00	.00	.0
	TOTAL FUND REVENUE	.00	.00	.00	.00	.0
	NET REVENUE OVER EXPENDITURES	.00	.00	.00	.00	.0

SOUTH WEBER CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2021

WATER IMPACT FEE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	REVENUE					
26-37-100	INTEREST EARNINGS	.00	228.28	1,000.00	771.72	22.8
26-37-200	IMPACT FEES	.00	93,302.00	120,000.00	26,698.00	77.8
	TOTAL REVENUE	.00	93,530.28	121,000.00	27,469.72	77.3
	CONTRIBUTIONS & TRANSFERS					
26-39-900	FND BALANCE TO BE APPROPRIATED	.00	.00	4,000.00	4,000.00	.0
	TOTAL CONTRIBUTIONS & TRANSFERS	.00	.00	4,000.00	4,000.00	.0
	TOTAL FUND REVENUE	.00	93,530.28	125,000.00	31,469.72	74.8

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2021

WATER IMPACT FEE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	DEPARTMENT 40					
26-40-760	PROJECTS	.00	.00	.00	.00	.0
26-40-799	FACILITIES	.00	.00	.00	.00	.0
	TOTAL DEPARTMENT 40	.00	.00	.00	.00	.0
	TRANSFERS					
26-80-800	TRANSFERS	.00	.00	125,000.00	125,000.00	.0
	TOTAL TRANSFERS	.00	.00	125,000.00	125,000.00	.0
	TOTAL FUND EXPENDITURES	.00	.00	125,000.00	125,000.00	.0
	NET REVENUE OVER EXPENDITURES	.00	93,530.28	.00	(93,530.28)	.0

SOUTH WEBER CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2021

RECREATION IMPACT FEE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	REVENUE					
27-37-100	INTEREST EARNINGS	.00	58.58	1,000.00	941.42	5.9
27-37-200	IMPACT FEES	.00	59,214.00	70,000.00	10,786.00	84.6
	TOTAL REVENUE	.00	59,272.58	71,000.00	11,727.42	83.5
	CONTRIBUTIONS & TRANSFERS					
27-39-470	TRANSFER FROM OTHER FUNDS	.00	.00	.00	.00	.0
27-39-900	FUND BAL TO BE APPROPRIATED	.00	.00	.00	.00	.0
	TOTAL CONTRIBUTIONS & TRANSFERS	.00	.00	.00	.00	.0
	TOTAL FUND REVENUE	.00	59,272.58	71,000.00	11,727.42	83.5

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2021

RECREATION IMPACT FEE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	EXPENDITURES					
27-40-760	PROJECTS	.00	.00	.00	.00	.0
27-40-799	FACILITIES	.00	.00	.00	.00	.0
	TOTAL EXPENDITURES	.00	.00	.00	.00	.0
	DEPARTMENT 80					
27-80-800	TRANSFERS	.00	.00	71,000.00	71,000.00	.0
	TOTAL DEPARTMENT 80	.00	.00	71,000.00	71,000.00	.0
	TOTAL FUND EXPENDITURES	.00	.00	71,000.00	71,000.00	.0
	NET REVENUE OVER EXPENDITURES	.00	59,272.58	.00	(59,272.58)	.0

SOUTH WEBER CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2021

PUBLIC SAFETY IMPACT FEE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	REVENUE					
29-37-100	INTEREST EARNINGS	.00	8.87	.00	(8.87)	.0
29-37-200	IMPACT FEES	.00	10,288.35	12,000.00	1,711.65	85.7
	TOTAL REVENUE	.00	10,297.22	12,000.00	1,702.78	85.8
	CONTRIBUTIONS & TRANSFERS					
29-39-470	TRANSFER FROM OTHER FUNDS	.00	.00	.00	.00	.0
29-39-900	FUND BAL TO BE APPROPRIATED	.00	.00	.00	.00	.0
	TOTAL CONTRIBUTIONS & TRANSFERS	.00	.00	.00	.00	.0
	TOTAL FUND REVENUE	.00	10,297.22	12,000.00	1,702.78	85.8

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2021

PUBLIC SAFETY IMPACT FEE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	EXPENDITURES					
29-40-760	PROJECTS	.00	.00	.00	.00	.0
29-40-799	FACILITIES	.00	.00	.00	.00	.0
	TOTAL EXPENDITURES	.00	.00	.00	.00	.0
	DEPARTMENT 80					
29-80-800	TRANSFERS	.00	.00	12,000.00	12,000.00	.0
	TOTAL DEPARTMENT 80	.00	.00	12,000.00	12,000.00	.0
	TOTAL FUND EXPENDITURES	.00	.00	12,000.00	12,000.00	.0
	NET REVENUE OVER EXPENDITURES	.00	10,297.22	.00	(10,297.22)	.0

SOUTH WEBER CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2021

CAPITAL PROJECTS FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	SOURCE 31					
45-31-300	SALES AND USE TAX	.00	84,001.00	171,000.00	86,999.00	49.1
	TOTAL SOURCE 31	.00	84,001.00	171,000.00	86,999.00	49.1
	INTERGOVERNMENTAL REVENUE					
45-33-400	STATE GRANTS	.00	.00	.00	.00	.0
45-33-500	FEDERAL GRANT - CARES ACT	.00	1,250.00	267,000.00	265,750.00	.5
	TOTAL INTERGOVERNMENTAL REVENUE	.00	1,250.00	267,000.00	265,750.00	.5
	CHARGES FOR SERVICES					
45-34-270	DEVELOPER PMTS FOR IMPROV.	.00	157,146.15	.00	(157,146.15)	.0
45-34-435	DONATIONS - CMP RAIL ROAD	.00	.00	.00	.00	.0
45-34-440	CONTRIBUTIONS	.00	.00	110,000.00	110,000.00	.0
45-34-445	CONTRIBUTIONS - RESTRICTED	.00	.00	.00	.00	.0
	TOTAL CHARGES FOR SERVICES	.00	157,146.15	110,000.00	(47,146.15)	142.9
	MISCELLANEOUS REVENUE					
45-36-100	INTEREST EARNINGS	.00	4,236.00	10,000.00	5,764.00	42.4
45-36-110	SALE OF PROPERTY	.00	.00	.00	.00	.0
	TOTAL MISCELLANEOUS REVENUE	.00	4,236.00	10,000.00	5,764.00	42.4
	CONTRIBUTIONS AND TRANSFERS					
45-39-380	FUND SURPLUS-UNRESTRICTED	.00	.00	.00	.00	.0
45-39-470	TRANSFER FROM OTHER FUNDS	.00	.00	360,000.00	360,000.00	.0
45-39-500	FUND BALANCE TO BE APPROPRIATE	.00	.00	.00	.00	.0
45-39-800	TRANSFER FROM IMPACT FEES	.00	.00	1,127,000.00	1,127,000.00	.0
45-39-810	TRANSFER FROM CLASS "C"	.00	.00	.00	.00	.0
45-39-900	FUND BAL TO BE APPROPRIATED	.00	.00	1,014,000.00	1,014,000.00	.0
	TOTAL CONTRIBUTIONS AND TRANSFERS	.00	.00	2,501,000.00	2,501,000.00	.0
	TOTAL FUND REVENUE	.00	246,633.15	3,059,000.00	2,812,366.85	8.1

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2021

CAPITAL PROJECTS FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
45-43-730	ADMIN - IMPROV OTHER THAN BLDG	.00	115,158.72	171,000.00	55,841.28	67.3
45-43-740	EQUIPMENT	.00	48,282.20	.00	(48,282.20)	.0
	TOTAL DEPARTMENT 43	.00	163,440.92	171,000.00	7,559.08	95.6
	DEPARTMENT 57					
45-57-720	BUILDINGS	.00	936.25	.00	(936.25)	.0
45-57-740	EQUIPMENT	.00	112,936.60	216,000.00	103,063.40	52.3
	TOTAL DEPARTMENT 57	.00	113,872.85	216,000.00	102,127.15	52.7
	DEPARTMENT 60					
45-60-710	LAND	.00	601,683.05	800,000.00	198,316.95	75.2
45-60-720	1040BUILDINGS	.00	.00	.00	.00	.0
45-60-730	STREETS-IMP OTHER THAN BLDG	.00	212,256.00	210,000.00	(2,256.00)	101.1
45-60-740	EQUIPMENT	.00	59,297.90	125,000.00	65,702.10	47.4
	TOTAL DEPARTMENT 60	.00	873,236.95	1,135,000.00	261,763.05	76.9
	DEPARTMENT 70					
45-70-710	LAND	.00	.00	.00	.00	.0
45-70-730	IMPROVEMENTS OTHER THAN BLDGS	.00	46,032.00	1,210,000.00	1,163,968.00	3.8
45-70-740	EQUIPMENT	.00	.00	.00	.00	.0
	TOTAL DEPARTMENT 70	.00	46,032.00	1,210,000.00	1,163,968.00	3.8
	DEPARTMENT 90					
45-90-850	TRANSFER TO TRANS. UTIL. FUND	.00	.00	.00	.00	.0
45-90-900	TRANSFER TO FUND BALANCE	.00	.00	327,000.00	327,000.00	.0
	TOTAL DEPARTMENT 90	.00	.00	327,000.00	327,000.00	.0
	TOTAL FUND EXPENDITURES	.00	1,196,582.72	3,059,000.00	1,862,417.28	39.1
	NET REVENUE OVER EXPENDITURES	.00	(949,949.57)	.00	949,949.57	.0

SOUTH WEBER CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2021

WATER UTILITY FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	INTERGOVERNMENTAL REVENUE					
51-33-500	FEDERAL GRANT - CARES ACT	.00	.00	1,000.00	1,000.00	.0
	TOTAL INTERGOVERNMENTAL REVENUE	.00	.00	1,000.00	1,000.00	.0
	SOURCE 34					
51-34-270	DEVELOPER PMTS FOR IMPROVMNTS	.00	1,712,156.86	2,200,000.00	487,843.14	77.8
	TOTAL SOURCE 34	.00	1,712,156.86	2,200,000.00	487,843.14	77.8
	MISCELLANEOUS REVENUE					
51-36-100	INTEREST EARNINGS	.00	8,456.11	17,000.00	8,543.89	49.7
51-36-300	MISC UTILITY REVENUE	.00	25.00	.00	(25.00)	.0
	TOTAL MISCELLANEOUS REVENUE	.00	8,481.11	17,000.00	8,518.89	49.9
	WATER UTILITIES REVENUE					
51-37-100	WATER SALES	.00	1,565,281.77	1,400,000.00	(165,281.77)	111.8
51-37-105	WATER CONNECTION FEE	.00	21,225.00	20,000.00	(1,225.00)	106.1
51-37-130	PENALTIES	.00	41,089.82	40,000.00	(1,089.82)	102.7
	TOTAL WATER UTILITIES REVENUE	.00	1,627,596.59	1,460,000.00	(167,596.59)	111.5
	SOURCE 38					
51-38-820	CONTRIBUTIONS FROM IMPACT FEES	.00	.00	125,000.00	125,000.00	.0
51-38-900	SUNDRY REVENUES	.00	25.00	.00	(25.00)	.0
51-38-910	CAPITAL CONTRIBUTIONS	.00	.00	.00	.00	.0
51-38-920	GAIN/LOSS ON SALE OF ASSETS	.00	.00	.00	.00	.0
	TOTAL SOURCE 38	.00	25.00	125,000.00	124,975.00	.0
	CONTRIBUTIONS AND TRANSFERS					
51-39-470	TRANSFER FROM OTHER FUNDS	.00	.00	.00	.00	.0
51-39-900	FUND BAL TO BE APPROPRIATED	.00	.00	937,000.00	937,000.00	.0
	TOTAL CONTRIBUTIONS AND TRANSFERS	.00	.00	937,000.00	937,000.00	.0
	TOTAL FUND REVENUE	.00	3,348,259.56	4,740,000.00	1,391,740.44	70.6

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2021

WATER UTILITY FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	EXPENDITURES					
51-40-110	FULL-TIME EMPLOYEE SALARIES	.00	81,852.04	107,000.00	25,147.96	76.5
51-40-120	PART-TIME EMPLOYEE SALARIES	.00	.00	.00	.00	.0
51-40-130	EMPLOYEE BENEFIT - RETIREMENT	.00	16,740.39	25,000.00	8,259.61	67.0
51-40-131	EMPLOYEE BENEFIT-EMPLOYER FICA	.00	7,188.87	9,000.00	1,811.13	79.9
51-40-133	EMPLOYEE BENEFIT - WORK. COMP.	.00	2,458.48	4,000.00	1,541.52	61.5
51-40-134	EMPLOYEE BENEFIT - UI	.00	.00	900.00	900.00	.0
51-40-135	EMPLOYEE BENEFIT - HEALTH INS.	.00	10,256.59	31,000.00	20,743.41	33.1
51-40-137	EMPLOYEE TESTING	.00	103.00	.00	(103.00)	.0
51-40-140	UNIFORMS	.00	1,019.67	2,000.00	980.33	51.0
51-40-210	BOOKS/SUBSCRIPTIONS/MEMBERSHIP	.00	1,195.00	3,000.00	1,805.00	39.8
51-40-230	TRAVEL & TRAINING	.00	3,318.67	1,500.00	(1,818.67)	221.2
51-40-240	OFFICE SUPPLIES & EXPENSE	.00	2,023.34	1,600.00	(423.34)	126.5
51-40-250	EQUIPMENT SUPPLIES & MAINT.	.00	19,516.22	10,000.00	(9,516.22)	195.2
51-40-255	VEHICLE LEASE	.00	.00	.00	.00	.0
51-40-256	FUEL EXPENSE	.00	4,024.36	5,000.00	975.64	80.5
51-40-260	BUILDINGS & GROUNDS MAINT.	.00	.00	5,000.00	5,000.00	.0
51-40-262	GENERAL GOVERNMENT BUILDINGS	.00	.00	.00	.00	.0
51-40-270	UTILITIES	.00	15,595.59	14,000.00	(1,595.59)	111.4
51-40-280	TELEPHONE	.00	2,446.91	2,000.00	(446.91)	122.4
51-40-312	PROFESSIONAL & TECH. - ENGINR	.00	7,642.50	10,000.00	2,357.50	76.4
51-40-318	PROFESSIONAL TECHNICAL	.00	.00	2,000.00	2,000.00	.0
51-40-325	PROFESSIONAL/TECHICAL - MAPS/G	.00	8,764.75	5,000.00	(3,764.75)	175.3
51-40-350	SOFTWARE MAINTENANCE	.00	5,152.90	8,000.00	2,847.10	64.4
51-40-370	UTILITY BILLING	.00	13,235.71	14,000.00	764.29	94.5
51-40-480	SPECIAL WATER SUPPLIES	.00	5,227.80	3,000.00	(2,227.80)	174.3
51-40-481	WATER PURCHASES	.00	333,392.12	350,000.00	16,607.88	95.3
51-40-483	EMERGENCY LEAKS & REPAIRS	.00	.00	.00	.00	.0
51-40-485	FIRE HYDRANT UPDATE	.00	.00	50,000.00	50,000.00	.0
51-40-490	O & M CHARGE	.00	64,359.31	100,000.00	35,640.69	64.4
51-40-495	METER REPLACEMENTS	.00	90,650.00	100,000.00	9,350.00	90.7
51-40-530	INTEREST EXPENSE	.00	116,799.49	121,000.00	4,200.51	96.5
51-40-540	CUSTOMER ASSISTANCE PROGRAM	.00	(300.00)	1,000.00	1,300.00	(30.0)
51-40-550	BANKING CHARGES	.00	6,259.84	4,000.00	(2,259.84)	156.5
51-40-650	DEPRECIATION	.00	.00	235,000.00	235,000.00	.0
51-40-730	IMPROVEMENTS OTHER THAN BLDGS	.00	2,718,684.79	3,115,000.00	396,315.21	87.3
51-40-740	EQUIPMENT	.00	155,881.43	200,000.00	44,118.57	77.9
51-40-750	CAPITAL OUTLAY - VEHICLES	.00	.00	45,000.00	45,000.00	.0
51-40-811	BOND PRINCIPAL	.00	100,000.00	95,000.00	(5,000.00)	105.3
51-40-900	TRANSFER TO FUND BALANCE	.00	.00	.00	.00	.0
51-40-915	TRANSFER TO ADMIN SERVICES	.00	30,500.00	61,000.00	30,500.00	50.0
51-40-950	CONTRI. TO FUND BALANCE - RSRV	.00	.00	.00	.00	.0
	TOTAL EXPENDITURES	.00	3,823,989.77	4,740,000.00	916,010.23	80.7

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2021

WATER UTILITY FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	DEPARTMENT 80					
51-80-512	CONTRIBUTIONS	.00	.00	.00	.00	.0
	TOTAL DEPARTMENT 80	.00	.00	.00	.00	.0
	TOTAL FUND EXPENDITURES	.00	3,823,989.77	4,740,000.00	916,010.23	80.7
	NET REVENUE OVER EXPENDITURES	.00	(475,730.21)	.00	475,730.21	.0

SOUTH WEBER CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2021

SEWER UTILITY FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	MISCELLANEOUS REVENUE					
52-36-100	INTEREST EARNINGS	.00	8,010.42	50,000.00	41,989.58	16.0
	TOTAL MISCELLANEOUS REVENUE	.00	8,010.42	50,000.00	41,989.58	16.0
	SEWER UTILITIES REVENUE					
52-37-300	SEWER SALES	.00	1,001,658.55	940,000.00	(61,658.55)	106.6
52-37-360	CWDIS 5% RETAINAGE	.00	12,270.88	10,000.00	(2,270.88)	122.7
52-37-400	CWSID SEWER CONN FEES PAYABLE	.00	.00	.00	.00	.0
	TOTAL SEWER UTILITIES REVENUE	.00	1,013,929.43	950,000.00	(63,929.43)	106.7
	SOURCE 38					
52-38-820	CONTRIBUTION FROM IMPACT FEES	.00	.00	237,500.00	237,500.00	.0
52-38-910	CAPITAL CONTRIBUTIONS	.00	.00	.00	.00	.0
52-38-920	GAIN/LOSS ON SALE OF ASSETS	.00	.00	.00	.00	.0
	TOTAL SOURCE 38	.00	.00	237,500.00	237,500.00	.0
	SOURCE 39					
52-39-900	FUND BAL TO BE APPROPRIATED	.00	.00	568,500.00	568,500.00	.0
	TOTAL SOURCE 39	.00	.00	568,500.00	568,500.00	.0
	TOTAL FUND REVENUE	.00	1,021,939.85	1,806,000.00	784,060.15	56.6

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2021

SEWER UTILITY FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	EXPENDITURES					
52-40-110	FULL-TIME EMPLOYEE SALARIES	.00	67,916.61	61,000.00	(6,916.61)	111.3
52-40-120	PART-TIME EMPLOYEE SALARIES	.00	.00	.00	.00	.0
52-40-130	EMPLOYEE BENEFIT - RETIREMENT	.00	14,230.12	15,000.00	769.88	94.9
52-40-131	EMPLOYEE BENEFIT-EMPLOYER FICA	.00	5,727.33	5,000.00	(727.33)	114.6
52-40-133	EMPLOYEE BENEFIT - WORK. COMP.	.00	1,999.21	2,000.00	.79	100.0
52-40-134	EMPLOYEE BENEFIT - UI	.00	.00	1,000.00	1,000.00	.0
52-40-135	EMPLOYEE BENEFIT - HEALTH INS.	.00	12,150.92	15,000.00	2,849.08	81.0
52-40-140	UNIFORMS	.00	509.66	900.00	390.34	56.6
52-40-210	BOOKS/SUBSCRIPTIONS/MEMBERSHIP	.00	.00	.00	.00	.0
52-40-230	TRAVEL & TRAINING	.00	1,018.15	4,000.00	2,981.85	25.5
52-40-240	OFFICE SUPPLIES & EXPENSE	.00	1,104.46	1,000.00	(104.46)	110.5
52-40-250	EQUIPMENT SUPPLIES & MAINT.	.00	1,651.67	5,000.00	3,348.33	33.0
52-40-255	VEHICLE LEASE	.00	.00	.00	.00	.0
52-40-256	FUEL EXPENSE	.00	1,120.22	.00	(1,120.22)	.0
52-40-260	BUILDINGS & GROUNDS MAINT.	.00	.00	.00	.00	.0
52-40-270	UTILITIES	.00	564.93	600.00	35.07	94.2
52-40-280	TELEPHONE	.00	49.62	.00	(49.62)	.0
52-40-312	PROFESSIONAL & TECH. - ENGINR	.00	6,801.25	41,000.00	34,198.75	16.6
52-40-325	PROFESSIONAL/TECHICAL - MAPS/G	.00	2,351.25	1,000.00	(1,351.25)	235.1
52-40-350	SOFTWARE MAINTENANCE	.00	1,893.90	4,000.00	2,106.10	47.4
52-40-370	UTILITY BILLING	.00	9,247.47	9,000.00	(247.47)	102.8
52-40-490	O & M CHARGE	.00	18,642.85	35,000.00	16,357.15	53.3
52-40-491	SEWER TREAMENT FEE	.00	478,308.00	480,000.00	1,692.00	99.7
52-40-496	CONNECTION FEE - CWSID	.00	.00	.00	.00	.0
52-40-530	INTEREST EXPENSE	.00	.00	.00	.00	.0
52-40-550	BANKING CHARGES	.00	3,012.56	3,500.00	487.44	86.1
52-40-650	DEPRECIATION	.00	.00	130,000.00	130,000.00	.0
52-40-690	PROJECTS	.00	15,000.00	950,000.00	935,000.00	1.6
52-40-900	TRANSFER TO FUND BALANCE	.00	.00	.00	.00	.0
52-40-915	TRANSFER TO ADMIN SERVICES	.00	20,800.00	42,000.00	21,200.00	49.5
52-40-950	CONTRI. TO FUND BALANCE - RSRV	.00	.00	.00	.00	.0
	TOTAL EXPENDITURES	.00	664,100.18	1,806,000.00	1,141,899.82	36.8
	TRANSFERS AND CONTRIBUTIONS					
52-80-512	CONTRIBUTIONS	.00	.00	.00	.00	.0
	TOTAL TRANSFERS AND CONTRIBUTIONS	.00	.00	.00	.00	.0
	TOTAL FUND EXPENDITURES	.00	664,100.18	1,806,000.00	1,141,899.82	36.8
	NET REVENUE OVER EXPENDITURES	.00	357,839.67	.00	(357,839.67)	.0

SOUTH WEBER CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2021

SANITATION UTILITY FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	MISCELLANEOUS REVENUE					
53-36-100	INTEREST EARNINGS	.00	1,162.20	6,000.00	4,837.80	19.4
	TOTAL MISCELLANEOUS REVENUE	.00	1,162.20	6,000.00	4,837.80	19.4
	SANITATION UTILITIES REVENUE					
53-37-700	SANITATION FEES	.00	500,397.91	450,000.00	(50,397.91)	111.2
	TOTAL SANITATION UTILITIES REVENUE	.00	500,397.91	450,000.00	(50,397.91)	111.2
	SOURCE 38					
53-38-920	GAIN/LOSS ON SALE OF ASSETS	.00	.00	.00	.00	.0
	TOTAL SOURCE 38	.00	.00	.00	.00	.0
	SOURCE 39					
53-39-900	FUND BAL TO BE APPROPRIATED	.00	.00	.00	.00	.0
	TOTAL SOURCE 39	.00	.00	.00	.00	.0
	TOTAL FUND REVENUE	.00	501,560.11	456,000.00	(45,560.11)	110.0

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2021

SANITATION UTILITY FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	EXPENDITURES					
53-40-110	FULL-TIME EMPLOYEE SALARIES	.00	3,658.17	4,000.00	341.83	91.5
53-40-120	PART-TIME EMPLOYEE SALARIES	.00	.00	.00	.00	.0
53-40-130	EMPLOYEE BENEFIT - RETIREMENT	.00	792.06	1,000.00	207.94	79.2
53-40-131	EMPLOYEE BENEFIT-EMPLOYER FICA	.00	322.92	300.00	(22.92)	107.6
53-40-133	EMPLOYEE BENEFIT - WORK. COMP.	.00	88.19	100.00	11.81	88.2
53-40-134	EMPLOYEE BENEFIT - UI	.00	.00	100.00	100.00	.0
53-40-135	EMPLOYEE BENEFIT - HEALTH INS.	.00	887.30	3,000.00	2,112.70	29.6
53-40-140	UNIFORMS	.00	.00	100.00	100.00	.0
53-40-240	OFFICE SUPPLIES & EXPENSE	.00	.00	.00	.00	.0
53-40-250	EQUIPMENT SUPPLIES & MAINT.	.00	105.92	16,000.00	15,894.08	.7
53-40-251	VEHICLE MAINT & SUPPLIES	.00	.00	.00	.00	.0
53-40-255	VEHICLE LEASE	.00	.00	.00	.00	.0
53-40-256	FUEL EXPENSE	.00	.00	.00	.00	.0
53-40-280	TELEPHONE	.00	52.96	.00	(52.96)	.0
53-40-350	SOFTWARE MAINTENANCE	.00	1,893.90	2,400.00	506.10	78.9
53-40-370	UTILITY BILLING	.00	4,047.23	4,500.00	452.77	89.9
53-40-492	SANITATION FEE CHARGES	.00	377,257.42	396,000.00	18,742.58	95.3
53-40-550	BANKING CHARGES	.00	1,440.08	1,000.00	(440.08)	144.0
53-40-650	DEPRECIATION	.00	.00	.00	.00	.0
53-40-900	CONTRIBUTION TO FUND BALANCE	.00	.00	.00	.00	.0
53-40-915	TRANSFER TO ADMIN SERVICES	.00	13,750.00	27,500.00	13,750.00	50.0
	TOTAL EXPENDITURES	.00	404,296.15	456,000.00	51,703.85	88.7
	TOTAL FUND EXPENDITURES	.00	404,296.15	456,000.00	51,703.85	88.7
	NET REVENUE OVER EXPENDITURES	.00	97,263.96	.00	(97,263.96)	.0

SOUTH WEBER CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2021

STORM SEWER UTILITY FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
54-33-400	STATE GRANT	.00	.00	.00	.00	.0
	TOTAL SOURCE 33	.00	.00	.00	.00	.0
	SOURCE 34					
54-34-270	DEVELOPER PMTS FOR IMPROVEMENT	.00	.00	.00	.00	.0
	TOTAL SOURCE 34	.00	.00	.00	.00	.0
	MISCELLANEOUS REVENUE					
54-36-100	INTEREST EARNINGS	.00	590.99	10,000.00	9,409.01	5.9
	TOTAL MISCELLANEOUS REVENUE	.00	590.99	10,000.00	9,409.01	5.9
	STORM SEWER UTILITIES REVENUE					
54-37-450	STORM SEWER REVENUE	.00	199,446.52	279,000.00	79,553.48	71.5
	TOTAL STORM SEWER UTILITIES REVENUE	.00	199,446.52	279,000.00	79,553.48	71.5
	SOURCE 38					
54-38-820	TFR FROM STORM SWR IMPACT FEE	.00	.00	40,000.00	40,000.00	.0
54-38-900	SUNDRY REVENUES	.00	.00	.00	.00	.0
54-38-910	CAPITAL CONTRIBUTIONS	.00	.00	.00	.00	.0
54-38-920	GAIN/LOSS ON SALE OF ASSETS	.00	.00	.00	.00	.0
	TOTAL SOURCE 38	.00	.00	40,000.00	40,000.00	.0
	SOURCE 39					
54-39-900	FUND BAL TO BE APPROPRIATED	.00	.00	124,000.00	124,000.00	.0
	TOTAL SOURCE 39	.00	.00	124,000.00	124,000.00	.0
	TOTAL FUND REVENUE	.00	200,037.51	453,000.00	252,962.49	44.2

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2021

STORM SEWER UTILITY FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	EXPENDITURES					
54-40-110	FULL-TIME EMPLOYEE SALARIES	.00	23,954.29	25,000.00	1,045.71	95.8
54-40-120	PART-TIME EMPLOYEE SALARIES	.00	.00	.00	.00	.0
54-40-130	EMPLOYEE BENEFIT - RETIREMENT	.00	5,532.60	7,000.00	1,467.40	79.0
54-40-131	EMPLOYEE BENEFIT-EMPLOYER FICA	.00	1,956.74	2,000.00	43.26	97.8
54-40-133	EMPLOYEE BENEFIT - WORK. COMP.	.00	846.24	1,000.00	153.76	84.6
54-40-134	EMPLOYEE BENEFIT - UI	.00	.00	200.00	200.00	.0
54-40-135	EMPLOYEE BENEFIT - HEALTH INS.	.00	10,311.77	13,000.00	2,688.23	79.3
54-40-140	UNIFORMS	.00	509.66	500.00	(9.66)	101.9
54-40-230	TRAVEL & TRAINING	.00	1,250.00	2,000.00	750.00	62.5
54-40-240	OFFICE SUPPLIES & EXPENSE	.00	.00	.00	.00	.0
54-40-250	EQUIPMENT SUPPLIES & MAINT.	.00	509.96	1,200.00	690.04	42.5
54-40-255	VEHICLE LEASE	.00	.00	.00	.00	.0
54-40-256	FUEL EXPENSE	.00	839.72	400.00	(439.72)	209.9
54-40-270	UTILITIES	.00	.00	200.00	200.00	.0
54-40-280	TELEPHONE	.00	.00	.00	.00	.0
54-40-312	PROFESSIONAL & TECH. - ENGINR	.00	28,045.75	8,000.00	(20,045.75)	350.6
54-40-325	PROFESSIONAL/TECHICAL - MAPS/G	.00	6,120.75	15,000.00	8,879.25	40.8
54-40-331	PROMOTIONS	.00	.00	1,200.00	1,200.00	.0
54-40-350	SOFTWARE MAINTENANCE	.00	4,293.90	2,300.00	(1,993.90)	186.7
54-40-370	UTILITY BILLING	.00	2,022.91	2,000.00	(22.91)	101.2
54-40-493	STORM SEWER O & M	.00	506.25	30,000.00	29,493.75	1.7
54-40-550	BANKING CHARGES	.00	686.96	1,000.00	313.04	68.7
54-40-650	DEPRECIATION	.00	.00	150,000.00	150,000.00	.0
54-40-690	PROJECTS	.00	20,343.25	170,000.00	149,656.75	12.0
54-40-915	TRANSFER TO ADMIN SERVICES	.00	10,500.00	21,000.00	10,500.00	50.0
	TOTAL EXPENDITURES	.00	118,230.75	453,000.00	334,769.25	26.1
	DEPARTMENT 80					
54-80-512	CONTRIBUTIONS	.00	.00	.00	.00	.0
	TOTAL DEPARTMENT 80	.00	.00	.00	.00	.0
	TOTAL FUND EXPENDITURES	.00	118,230.75	453,000.00	334,769.25	26.1
	NET REVENUE OVER EXPENDITURES	.00	81,806.76	.00	(81,806.76)	.0

SOUTH WEBER CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2021

PENALTIES UTILITY FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	MISCELLANEOUS REVENUE					
55-36-100	INTEREST EARNINGS	.00	.00	.00	.00	.0
	TOTAL MISCELLANEOUS REVENUE	.00	.00	.00	.00	.0
	SOURCE 37					
55-37-130	PENALTIES	.00	.00	.00	.00	.0
	TOTAL SOURCE 37	.00	.00	.00	.00	.0
	TOTAL FUND REVENUE	.00	.00	.00	.00	.0
	NET REVENUE OVER EXPENDITURES	.00	.00	.00	.00	.0

SOUTH WEBER CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2021

TRANSPORTATION UTILITY FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
56-31-305	TRANSPORTATION - LOCAL OPTION	.00	90,297.54	85,000.00	(5,297.54)	106.2
	TOTAL SOURCE 31	.00	90,297.54	85,000.00	(5,297.54)	106.2
	SOURCE 33					
56-33-560	CLASS "C" ROAD ALLOTMENT	.00	.00	80,000.00	80,000.00	.0
	TOTAL SOURCE 33	.00	.00	80,000.00	80,000.00	.0
	SOURCE 34					
56-34-270	DEVELOPER PMTS FOR IMPROV.	.00	.00	118,000.00	118,000.00	.0
	TOTAL SOURCE 34	.00	.00	118,000.00	118,000.00	.0
	SOURCE 36					
56-36-100	INTEREST EARNINGS	.00	805.40	3,000.00	2,194.60	26.9
	TOTAL SOURCE 36	.00	805.40	3,000.00	2,194.60	26.9
	SOURCE 37					
56-37-800	TRANSPORATION UTILITY FEE	.00	430,358.66	400,000.00	(30,358.66)	107.6
	TOTAL SOURCE 37	.00	430,358.66	400,000.00	(30,358.66)	107.6
	CONTRIBUTIONS AND TRANSFERS					
56-39-091	TRANSFER FROM CAPITAL PROJECTS	.00	.00	.00	.00	.0
56-39-900	FUND BAL TO BE APPROPRIATED	.00	.00	50,000.00	50,000.00	.0
56-39-910	TRANSFER FROM CLASS "C" RES.	.00	.00	.00	.00	.0
	TOTAL CONTRIBUTIONS AND TRANSFERS	.00	.00	50,000.00	50,000.00	.0
	TOTAL FUND REVENUE	.00	521,461.60	736,000.00	214,538.40	70.9

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2021

TRANSPORTATION UTILITY FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	EXPENDITURES					
56-76-312	PROFESSIONAL & TECH. - ENGINR	.00	27,157.75	18,000.00	(9,157.75)	150.9
56-76-424	CURB AND GUTTER RESTORATION	.00	14,000.00	50,000.00	36,000.00	28.0
56-76-425	STREET SEALING	.00	.00	.00	.00	.0
56-76-730	STREET PROJECTS	.00	308,284.67	668,000.00	359,715.33	46.2
56-76-910	TRANSFER TO CAP. PROJ. FUND	.00	.00	.00	.00	.0
56-76-990	CONTRIBUTION TO FUND BALANCE	.00	.00	.00	.00	.0
	TOTAL EXPENDITURES	.00	349,442.42	736,000.00	386,557.58	47.5
	TOTAL FUND EXPENDITURES	.00	349,442.42	736,000.00	386,557.58	47.5
	NET REVENUE OVER EXPENDITURES	.00	172,019.18	.00	(172,019.18)	.0

SOUTH WEBER CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2021

GENERAL LONG-TERM DEBT

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
95-43-139	PENSION EXPENSE	.00	.00	.00	.00	.0
	TOTAL DEPARTMENT 43	.00	.00	.00	.00	.0
	DEPARTMENT 57					
95-57-139	PENSION EXPENSE	.00	.00	.00	.00	.0
	TOTAL DEPARTMENT 57	.00	.00	.00	.00	.0
	DEPARTMENT 60					
95-60-139	PUBLIC WORKS PENSION EXP.	.00	.00	.00	.00	.0
	TOTAL DEPARTMENT 60	.00	.00	.00	.00	.0
	DEPARTMENT 70					
95-70-139	PARKS PENSION EXP.	.00	.00	.00	.00	.0
	TOTAL DEPARTMENT 70	.00	.00	.00	.00	.0
	DEPARTMENT 71					
95-71-139	RECREATION PENSION EXP.	.00	.00	.00	.00	.0
	TOTAL DEPARTMENT 71	.00	.00	.00	.00	.0
	TOTAL FUND EXPENDITURES	.00	.00	.00	.00	.0
	NET REVENUE OVER EXPENDITURES	.00	.00	.00	.00	.0

Agenda Item Introduction

Council Meeting Date: 08-24-2021

Name: Lisa Smith

Agenda Item: Primary Canvass of 2021 Election Returns and Certification of Results

Background: State election law assigns the municipal legislative body to act as the board of municipal canvassers. Canvass is required to take place between seven and fourteen days after the election. The board must publicly declare those persons who had the highest number of votes and certify the vote totals for each individual in the primary election. The board issues a certification statement which includes the total number of votes cast, name of each candidate, the office on the ballot, the number of votes for each candidate, the number of ballots rejected. The board must review and sign the report and declare nominated the top two vote recipients for the position to be placed on the November ballot.

The county provides the information but will not provide the final numbers until just prior to the canvass therefore the numbers will be provided to the Board of Canvassers in writing prior to the meeting.

Summary: Council, acting as Board of Canvassers, must certify primary election results and declare winners nominated.

Attachments: none

Audit Summary Report

County: Davis Election: 2021 Municipal Primary

County Clerk's Signature: CA Date: 8/13/21

ES&S Ballot Audit Summary

1. Number of ballots processed by ES&S machines (DS200 & DS450): 49,497
2. Number of ballots audited: 496
3. List the contests on the ballot that were audited: All contests
4. Were there any differences between the Cast Vote Record (CVR) and the votes cast on the ballot?

☐ YES* ☒ NO *(*If YES, please attach an explanation of any inconsistencies)*

Signature Affidavit Audit Summary *(complete only if applicable)*

5. Number of signature affidavits audited: 496
6. Did the signature audit reveal any inconsistencies between a signature's initial verification and the audit?

☐ YES* ☒ NO *(*If YES, please attach an explanation any inconsistencies)*

Recount Audit Summary *(complete only if applicable)*

7. Name of contest recounted: _____
8. Number of ballots audited: _____
9. Were there any differences between the Cast Vote Record (CVR) and the votes cast on the ballot?

☐ YES* ☐ NO *(*If YES, please attach an explanation of any inconsistencies)*

CERTIFICATE OF NOMINATION

We, the Board of Canvassers, hereby certify that the attached abstract is correct and represents the official results of the South Weber City Municipal Primary Election held August 10, 2021. We also certify that the following individuals have been duly nominated for the Municipal General Election, which will be held November 2, 2021.

South Weber City Mayor

Signed this 24th day of August, 2021.

Jo Sjoblom, Mayor	Wayne Winsor, Council Member
Angie Petty, Council Member	Quin Soderquist, Council Member
Hayley Alberts, Council Member	Blair Halverson, Council Member

Council Meeting Date: August 24, 2021

Name: Mark McRae

Agenda Item: Resolution 21-41: Certified Tax Rate of 0.001522

Background: Each year the city must adopt this Certified Tax Rate to allow the county to collect property taxes in the city's behalf and distribute them to city once collected. On July 17, 2021 the City Council held a Truth-in-Taxation hearing on the proposed Certified Tax Rate of .001522.

Summary: The Certified Tax Rate for 2021 for the assessment of property taxes in South Weber will be .001522 as proposed in the Truth-in-Taxation hearing.

Committee Recommendation: na

Planning Commission Recommendation: na

Staff Recommendation: Adopt the 2021 Certified Tax Rate.

Attachments: Resolution 2021-41

Budget Amendment: na

RESOLUTION 21-41

A RESOLUTION OF THE SOUTH WEBER CITY COUNCIL ADOPTING THE CERTIFIED TAX RATE FOR THE TAX YEAR 2021

WHEREAS, South Weber City is a municipal corporation existing under the laws of the state of Utah within Davis County; and

WHEREAS, South Weber City Council chose to maintain the current property tax rate; and

WHEREAS, Paramedic service and the tax to support it is being transferred from Davis County to South Weber City; and

WHEREAS, a truth in taxation hearing was held on August 17, 2021; and

WHEREAS, the Davis County Auditor has reviewed the proposed tax rate and found it to be true and correct;

NOW THEREFORE BE IT RESOLVED by the Council of South Weber City, Davis County, State of Utah, as follows:

Section 1. Adoption: The Property Tax Rate of 0.001522 for the tax year 2021 is hereby ratified effective immediately and said rate is now duly adopted and approved as certified in Exhibit 1.

Section 2: **Repealer Clause**: All ordinances or resolutions or parts thereof, which are in conflict herewith, are hereby repealed.

PASSED AND ADOPTED by the City Council of South Weber, Davis County, on the 24th day of August 2021.

Roll call vote is as follows:		
Council Member Winsor	FOR	AGAINST
Council Member Petty	FOR	AGAINST
Council Member Soderquist	FOR	AGAINST
Council Member Alberts	FOR	AGAINST
Council Member Halverson	FOR	AGAINST

Jo Sjoblom, Mayor

Attest: Lisa Smith, Recorder

EXHIBIT 1

UTAH STATE RESOLUTION ADOPTING FINAL TAX RATES AND BUDGETS

Utah State Tax Commission - Property Tax Division **Resolution Adopting Final Tax Rates and Budgets**	**Form PT-800** Rev. 02/15

County: **DAVIS** **Tax Year:** **2021**

It is hereby resolved that the governing body of:

SOUTH WEBER

approves the following property tax rate(s) and revenue(s) for the year: **2021**

1. Fund/Budget Type	2. Revenue	3. Tax Rate
10 General Operations	$932,646.00	0.001522
190 Discharge of Judgement		
	$932,646.00	**0.001522**

This resolution is adopted after proper notice and hearing in accordance with UCA 59-2-919 and shall be forwarded to the County Auditor and the Tax Commission in accordance with UCA 59-2-913 and 29-2-920.

Signature of Governing Chair

Signature: _____ Date: _____

Title: _____

Council Meeting Date: August 24, 2021

Name: Mark McRae

Agenda Item:

Objective: Adoption of 2021-2022 Final Budget

Background: All cities in Utah are required to adopt a city budget outlining expected revenues and expenditures for the next fiscal year. Staff and the city council have worked together over the past several months to put together a balanced budget for all funds which is fiscally responsible and meets the needs of the city for the fiscal year ending June 30, 2022. A public hearing was held on June 8, 2021 for public comment on the Tentative Budget. Included as part of the budget is the Comprehensive Fee Schedule which will also become effective July 1, 2021.

The following changes have been made since the adoption of the Tentative Budget:

General Fund - Revenues – Property Tax: An increase of $100,000 due to the transfer of paramedic services from the county to the city.
General Fund - Revenues – Franchise Fees: An increase of $12,000.
General Fund – Administration – Professional & Tech. – Audit: An increase of $2,000
General Fund-Fire-Salaries and Benefits: An increase of $116,000 for 9 months of 3-handed paramedic service.
General Fund-Fire-Professional Services: A decrease of $64,000.
General Fund – Community Services – Benefits: An increase of $23,000 for Health Insurance changes on employees.
General Fund – Parks – Benefits: An increase of $25,000 for employee change and related insurance changes.
General Fund – Community Services – Software: An increase of $10,000 for Human Resources software.

Capital Projects – Revenues – Contribution from Fund Balance: A decrease of $358,000,000.
Capital Projects – Revenues – Transfer from General Fund.: A decrease of $289,000 due to a typing error.

Capital Projects – Revenues – Transfer from Impact Fees.: An increase of $777,000 due to re-budget of Park Impact fees.
Capital Projects – Streets – Equipment: An increase of $20,000 to purchase speed trailer and school crossing lights.
Capital Projects – Streets – Improv. Other than Bldgs.: An increase of $110,000. Re-budget repair of Posse Grounds $20,000 and re-budget fencing Canyon Meadows Phase 2.

Sanitation Fund – Revenues – Contribution from Fund Balance: An increase of $26,000 for additional garbage cans.
Sanitation Fund – Equipment Supplies: An increase of $26,000 for additional garbage cans.

The following changes have been made to the Consolidated Fee Schedule:

Page 18: Rates for the rental of the pickleball courts and basketball court at Canyon Meadows have been added.

Summary: The South Weber City budget for fiscal year 2022 is adopted along with the Comprehensive Fee Schedule.

Committee Recommendation: na

Staff Recommendation: Adoption

Attachments:

Redlined Consolidated fee Excerpt
Resolution 21-42
2022 Budget
Consolidated Fee Schedule

Budget Amendment: na

Excerpt has only substantive changes. (minor formatting changes were omitted)

CONSOLIDATED FEE SCHEDULE (rev 0~~6~~8-2~~2~~4-2021)
of South Weber City

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6. **Volleyball Courts*** (10-hour time limit)	$35	$35
7. **Ball Diamond*** (Canyon Meadows Park & Cherry Farms Park)	$35	$35
8. **Stage***	$50	$50
9. **Canyon Meadows Basketball Court** per hour	$10	$10
10. **Canyon Meadows Pickleball Court**		
A. **Rental:** 2 hours/ per court (up to 4 courts)	$10	$10
B. **Tournament:** per hour (all courts)	$100	$100

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11~~9~~. Canyon Meadows Concession Stand

A. **Rental**: $25 rental plus $200 refundable deposit

B. **Deposit Policy:** A security deposit is required for all rentals. A $50 payment is due at the time the reservation is made and the balance paid at the time the key is picked up. Deposits made via check will be cashed. The security deposit will not be refunded if the key is lost, if the facility if found to be in disrepair upon inspection, or any rules mandated by the Health Department are broken. If the key is lost a refund may be given less the cost incurred to rekey and purchase new keys for the facility. If the facility or any items therein is found to be damaged or in disrepair, a refund of the difference may be given if the cost of repair is less than the deposit. No refund will be given in the event the Health Department mandates are not followed.

C. **Refunds**: The Fee and security deposit may be refunded in full if the reservation is canceled three (3) weeks prior to use. A refund of 50% of the fee and 100% of the security deposit may be made if the reservation is canceled less than 3 weeks, but more than 48 hours prior to scheduled use.

Special rules apply which are listed on Rental Agreement.

South Weber City reserves the right to refuse rental to any person or entity for any reason with or without cause.

*Reservations must be made and paid for at the Family Activity Center.

Fees are not refundable due to weather. No refunds for cancellations unless canceled two weeks in advance.

CHAPTER 15: RECREATION FEES

1. **Refunds:** a) Prior to issuance of uniform/equipment: Refund less $5 administrative fee
b) After issuance of uniform/equipment: 50% refund
c) No refund over 30 days after close of registration nor if registrant has participated in activity.

2. Activity Fees: (Non-residents charged an additional $5 fee)

A. Basketball Jr. Jazz	$44 Registration
B. Soccer	Pre-K and up $30 without Shirt; $40 with Shirt
C. Softball	$44 Registration
D. Baseball	$44 Registration
E. Tee-Ball	$33 Registration
F. Coach Pitch	$33 Registration
G. Machine Pitch	$44 Registration
H. Volleyball	$35 Registration
I. Flag Football	$40 Registration
J. Miscellaneous Events	As determined by the Recreation Director

3. Late Registration Fee: $10 for each registration after the signup deadline.

CHAPTER 16: WATER FEES

1. Connection Fee $265 (.75") Standard Meter
For New Construction
(Connection Fee includes cost of standard meter, delivery, inspection & administrative charges)
Larger Meter (>1.00") - $25 plus cost of meter

2. Rate

A. Per Month

Gallon Allotment	Residential Using Secondary Water for Outdoor Needs	Residential w/Secondary Water Available	Residential w/o Secondary Water Available	Multi-Family Residential [1]	Non-Residential
Base Rate					
0	$38.43	$38.43	$38.43	$29.20	$38.43
Usage Charges per 1,000 gallons					

RESOLUTION 21-42

A RESOLUTION OF THE SOUTH WEBER CITY COUNCIL ADOPTING THE 2021-2022 FISCAL YEAR BUDGET WITH THE CONSOLIDATED FEE SCHEDULE

WHEREAS, Utah Code Annotated 10-6-111, 10-6-112, and 10-6-118 require the governing body to prepare a tentative budget, provide that budget for public inspection, and approve that budget before the end of the fiscal period; and

WHEREAS, using direction from City Departments and Council Committees, Finance Director Mark McRae prepared the budget with the Consolidated Fee Schedule for the Council and public to review; and

WHEREAS, South Weber City as a municipal corporation existing under the laws of the state of Utah adopted the tentative budget on May 11, 2021 and held a public hearing on Jun 8, 2021; and

WHEREAS, a Truth in Taxation hearing was held on August 17, 2021 to allow public comment on the tax rate used in the budget which was adopted previously in this meeting; and

WHEREAS, the Council has carefully considered the proposed final budget and public comment and with full conformity with state laws, now desires to adopt the same;

NOW THEREFORE BE IT RESOLVED by the Council of South Weber City, Davis County, State of Utah, as follows:

Section 1. Adopt: The South Weber City Final Budget for Fiscal Year 2021-2022 with the Consolidated Fee Scheduled is adopted as attached in Exhibit 1.

Section 2. Compliance and Submission: Staff is authorized to make any modifications to the Final Budget to conform with submission requirements of state law. Budget herein shall be forwarded to the State Auditor within thirty (30) days of adoption.

Section 3: **Repealer Clause**: All ordinances or resolutions or parts thereof, which are in conflict herewith, are hereby repealed.

PASSED AND ADOPTED by the City Council of South Weber, Davis County, on the 24th day of August 2021.

Roll call vote is as follows:		
Council Member Winsor	FOR	AGAINST
Council Member Petty	FOR	AGAINST
Council Member Soderquist	FOR	AGAINST
Council Member Alberts	FOR	AGAINST
Council Member Halverson	FOR	AGAINST

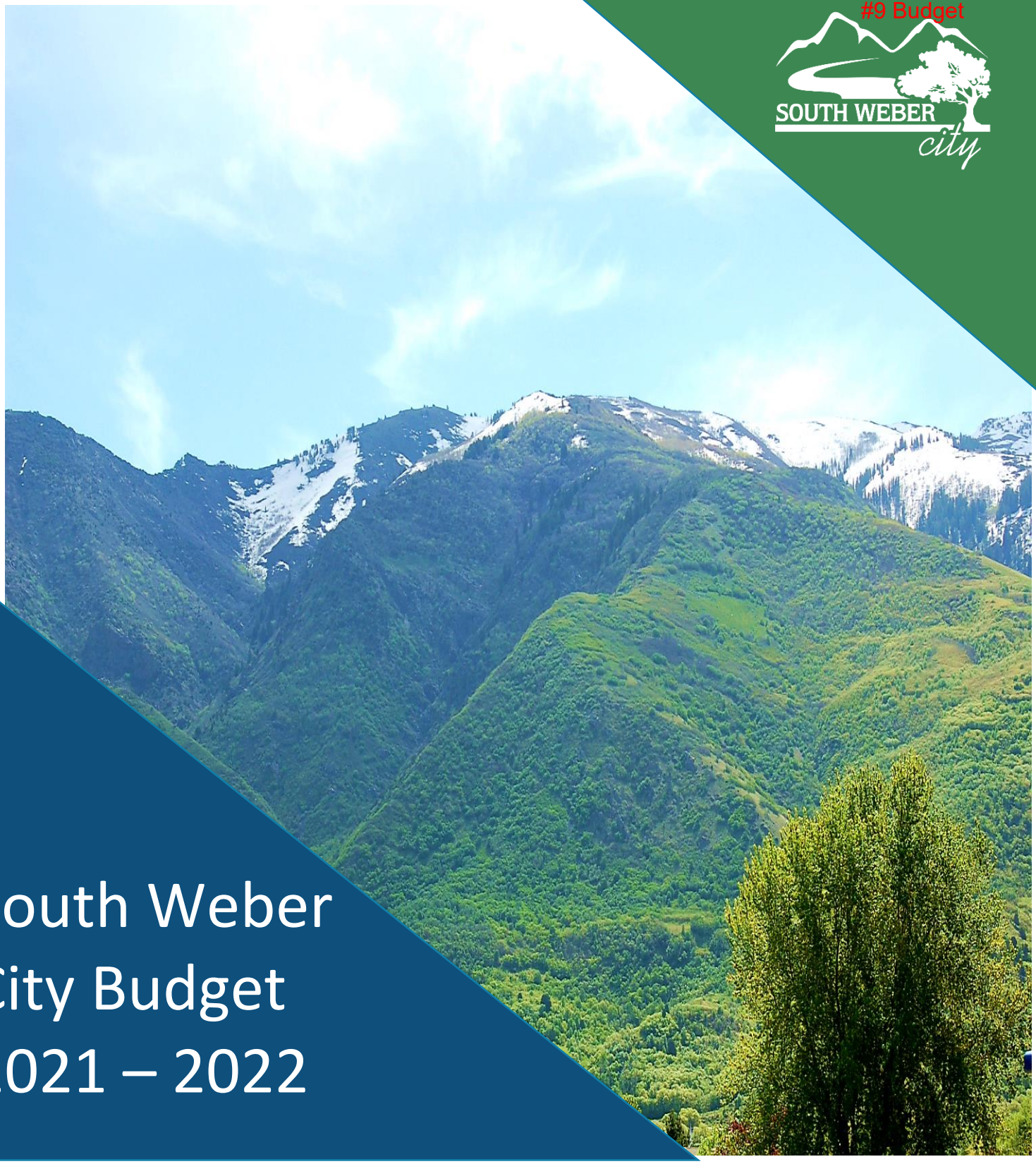
Jo Sjoblom, Mayor

Attest: Lisa Smith, Recorder

EXHIBIT 1

FINAL BUDGET FOR 2021-2022 FISCAL YEAR WITH THE CONSOLIDATED FEE SCHEDULE

#9 Budget



South Weber City Budget 2021 – 2022

Prepared By:

David Larson, City Manager
Mark McRae, Finance Director

Presented By:

Jo Sjoblom, Mayor
David Larson, City Manager
Mark McRae, Finance Director

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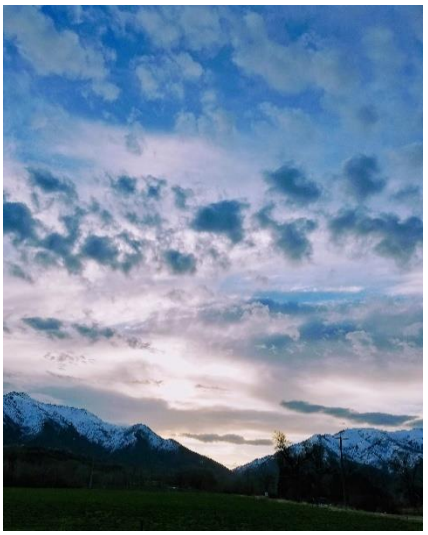
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About South Weber



South Weber is located in the northeast corner of Davis County and is bordered in the north by Interstate 84 and the Weber River, east by Highway 89. Hill Air Force base defines the border in the south. Land area equals a total of 4.7 square miles.



The City proximity to outdoor pursuits such as, fishing, mountain biking, skiing, and lakes while simultaneously being close to shopping added with the city's ability to maintain a small town vibe brings many to settle here. The city prides itself with the amount of parks and trails the city maintains. Recently, citizens worked together to get donated money for pickleball courts. These will be installed in the coming years.

Historically, South Weber is known for the Morrisite war in 1862 and a Sasquatch sighting. Presently, South Weber is known for their annual Country Fair Days, which occurs every year in Aug. The celebration last six days and is a perfect example of how the community comes together in unity.







Mission Statement

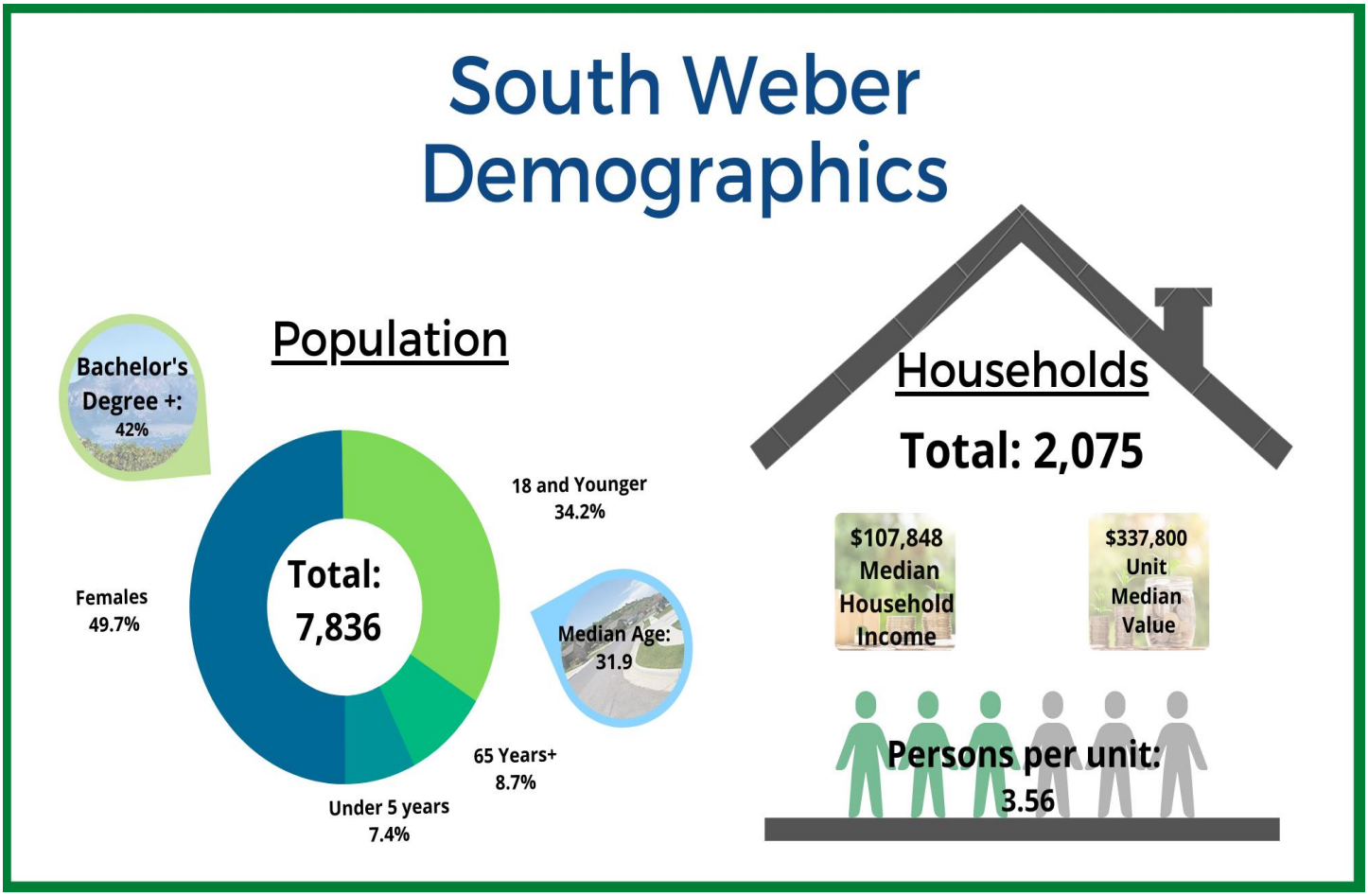
To enhance the quality of life by providing municipal services, protecting life and property with fiscal responsibility, while preserving our heritage for the citizens of South Weber City.



Vision Statement

A family-oriented community that provides sufficient amenities and infrastructure for residents.

South Weber Stats



Information derived from: https://www.census.gov/quickfacts/fact/table/southwebercityutah,US/PST045219

City Government

Mayor



Jo Sjoblom

City Council



Angie Petty



Wayne Winsor



Quin Soderquist

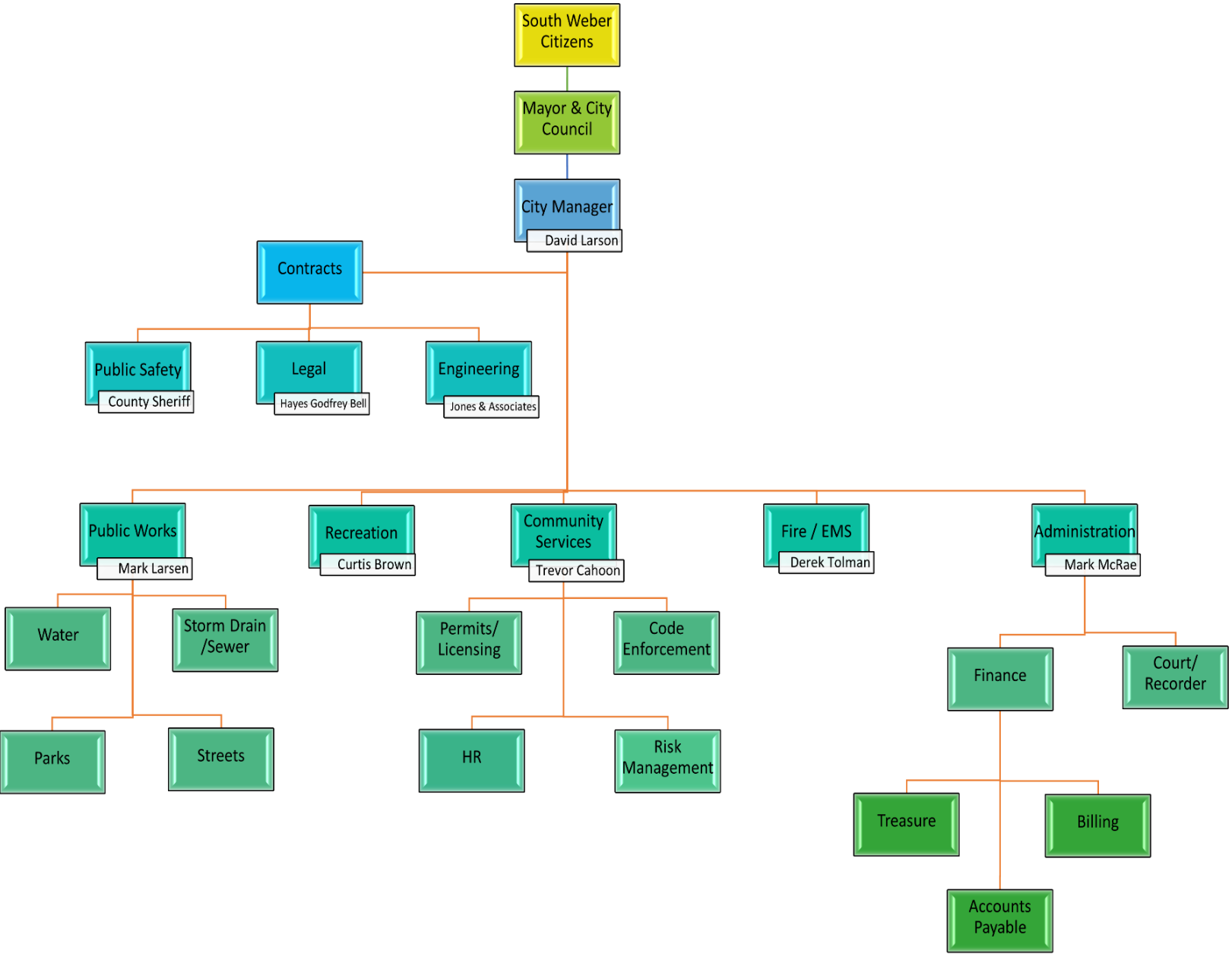


Hayley Alberts



Blair Halverson

Organizational Chart



South Weber's Strategic Goals

A strategic plan is a vital tool for South Weber to ensure that the priorities set by the City Council are conveyed in the organization's goals, that strategies are clearly developed to meet the goals, and that overall city government is accountable to meeting community needs. Strategic goals are created by collaboration between City Council and the City Manager. The goals are guided by the Capital Facilities Plan, infrastructure plans, and needs of the community.

Strategic Directives

Public Safety

To ensure a safe community environment by providing effective emergency services, protecting citizens and property, being prepared for a major emergency, and mitigating potential hazards.

Infrastructure, Equipment & Municipal Services

Create a beautiful, long- lasting community by maintaining quality, compliant, high-functioning, systems; budgeting infrastructure projects; maintaining a recreation program and justice court; and supporting community events. Systems and projects are categorized into these groups: culinary water, sewer, storm drain, streets, parks, and trails.

Fiscal Sustainability & Planning

Ensure long-term services by reviewing and updating Capital Facilities Plans, General Plan and land use code; maintaining family-friendly culture of community; maintaining sustainable tax structure, utility fees, and infrastructure; solidifying northern city boundary line; and actively participating in state legislative advocacy.

Community Engagement

Engage community in positive interactions with the city by providing excellent customer service, sharing and creating easy access to information, improving marketing of city events, increasing social media followers, and preserving community unity through city service opportunities.

Employees

Ensure effective functioning by hiring quality employees, retaining high-performing employees, creating an environment that can enhance performance, and maintaining quality policies and procedures.

Basis of Budgeting



Accounting vs. Budgeting Basis

The basis of accounting or budgeting refers to the timing of when revenues and expenses are recognized in the accounts and reported on the financial documents. In South Weber City the basis for accounting is not the same as the basis for budgeting. The City contracts with an independent auditor to prepare the City's annual audit in conformance with Generally Accepted Accounting Principles (GAAP), which require an accrual basis of accounting for certain funds. The budget is not prepared using the accrual basis of accounting; therefore, the budget cannot be compared to information reported in the annual report in all cases.

The general governmental funds (General, Capital Projects, and Special Revenue) are budgeted on a modified accrual basis and can be directly compared to the fund operating statements in the city audit. The Enterprise Fund types (Water, Sewer, & Solid Waste) are also budgeted on a modified accrual basis but are depicted in the audit report using an accrual basis. Therefore, these funds are not directly comparable between the two documents.

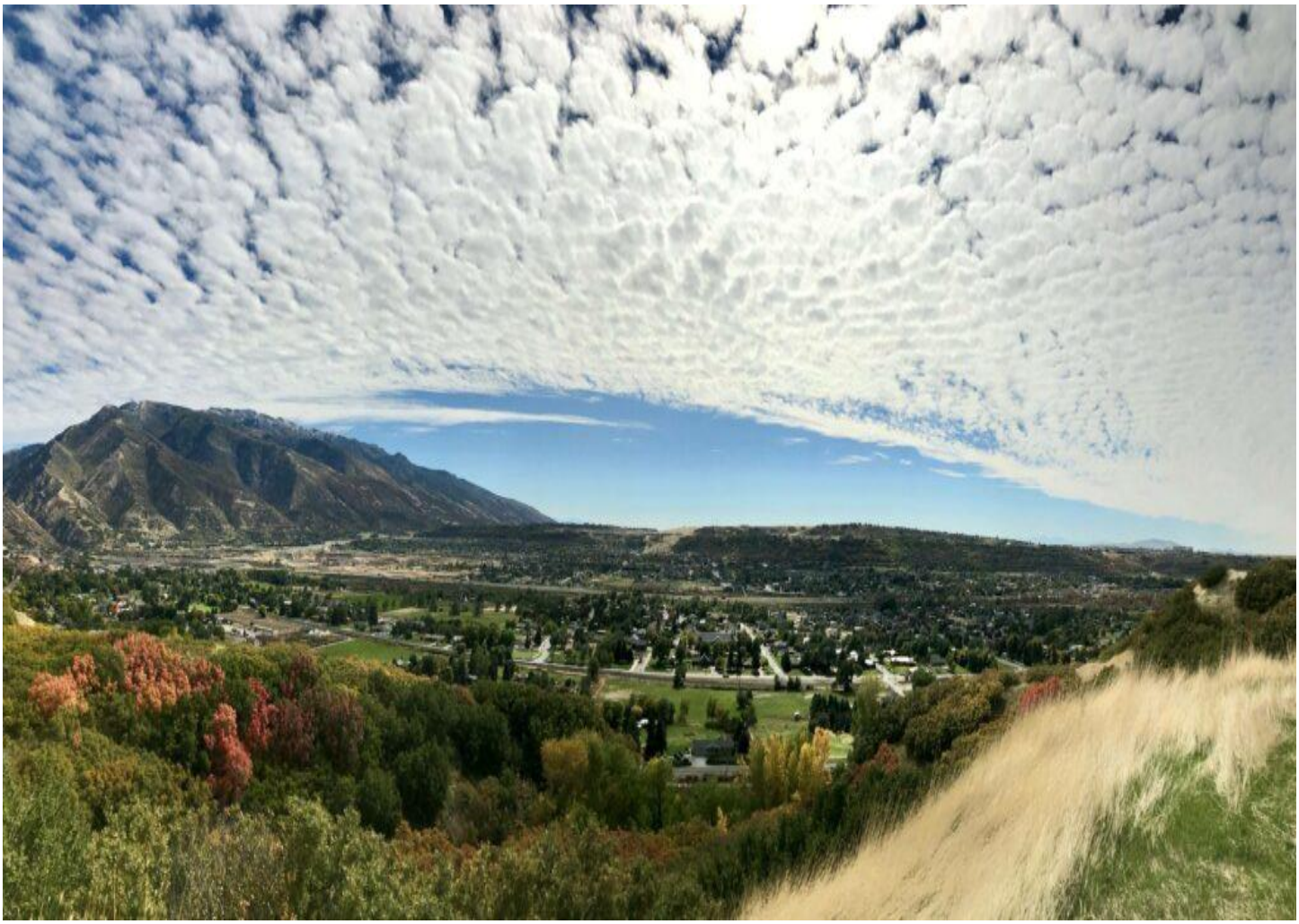
Accounting Basis

The City's Audit reports the status of the City's finances in accordance with GAAP. The accrual basis of accounting is used for all funds at the entity-wide reporting level. At the fund level, the accrual basis of accounting is used for all funds except the governmental fund types, which use the modified accrual basis of accounting.

The modified accrual basis differs from the accrual basis in the following ways:

- Purchases of capital assets are considered expenditures.
- Redemptions of long-term debt are considered expenditures when due.
- Revenues are recognized only when they become both measurable and available to finance expenditures of the current period.

• Inventories and prepaid items are reported as expenditures when purchased.
• Interest on long-term debt is recorded as an expenditure when due.
• Accumulated unpaid vacation, sick pay, and other employee benefits are considered expenditures when paid.
• Depreciation is recorded on an accrual basis only.



Budget Format

The financial transactions of the City are recorded in individual funds. A fund is a separate accounting entity with a self-balancing set of accounts. Fund accounting is used to demonstrate legal compliance and to aid financial management by segregating transactions related to certain government functions or activities.

Department	*General Fund*	*Special Fund*	*Capital Projects Fund*
Legislative	X		
Judicial	X		
Administrative	X	X	X
Public Safety	X		
Fire & EMS	X		X
Community Services	X		
Streets		X	X
Parks	X	X	X

The City's budget is presented and approved as funds. Fund accounting is the methodology used as the standard for governmental entities. There are two fund types in the South Weber City budget: governmental funds, and proprietary funds. Within these two types are classification as shown below, with the name of the budgeted funds within those classifications also noted.

The public can get involve in budget decisions by coming to and expressing opinion through open Council Meetings and Truth in Taxation hearings, when applicable. The public may also contact the Mayor and City Council for concerns or needs. From there the Mayor and Council Members will bring concerns to the City Council. City Council meeting are held twice a month on Tuesdays. More information can be found on the City website.

Governmental Fund Types

General Fund

Special Revenue Funds:

- Recreation Fund
- Transportation Fund
- Fleet Management Fund

Capital Projects Fund

Proprietary Fund Types

Business Funds (aka. Enterprise Funds)

- Water Utility Fund
- Sewer Utility Fund
- Sanitation Utility Fund
- Storm Drain Fund

Budget Process

SOUTH WEBER city

PLAN



City Council with City manager and key administrative staff work to identify budget priorities.

PREPARE



The City Manager along with key administrative staff prepares a proposed budget and council oversees budget changes.

REVIEW



The Council receives the Manager's proposed budget and reviews major budget changes with key administrative staff.

ADJUST



The Council holds public hearings and considers the public's feedback, adjusting the budget to reflect any final changes.

ADOPT



The Council adopts the final budget in June or in August if a change in the certified tax rate is proposed.

AMENDMENTS



The budget process allows for amendments throughout the fiscal year, which requires require a public hearing and majority vote of the Council.

Budget Schedule

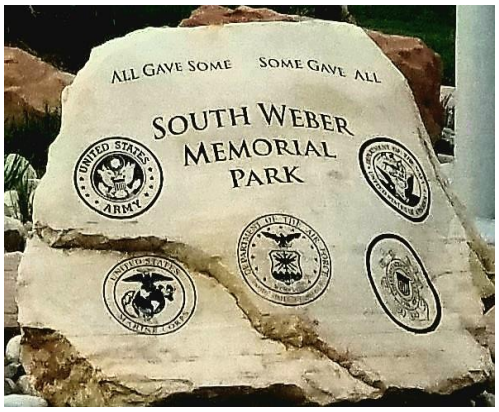
2021 Due Dates

Jan 29/30	Annual Planning/Budget Retreat
Jan 31	Directors submit supplemental budget requests.
Feb 12	City Manager/Finance Director meet one-on-one with Directors
Feb 26	Executive Staff Department Budget Drafts Review
Mar 12	Department Budget Drafts Review Committee Meetings
Mar 26	CM/FD compile department budgets into Full Draft Budget
Apr 16	Full Draft Budget Review Committee Meetings
Apr 27	City Council Work Session on FY 2022 Budget
May 11	Tentative Budget Proposed to City Council
May 25	Public Hearing on FY 2022 Tentative Budget
Jun 22	Public Hearing to Amend FY2021 Budget
	Adopt FY 2021 Budget Amendments
	Adopt Certified Property Tax Rate
	Adopt FY 2022 Final Budget

Only If Property Tax Rate Adjustment Proposed

Aug	Public Hearing on Proposed Property Tax Rate Adjustment
	Adopt Certified Property Tax Rate
	Adopt FY 2022 Final Budget

Long-term Financial Polices



South Weber City was incorporated on August 1, 1936. The City operates under a six member Council (one of the Council Members acts as mayor with no voting power) form of government and provides the following services as authorized by its charter: public safety, highways and streets, parks, recreation, planning and zoning, water, sewer, storm sewer, and general administrative. The financial statements of South Weber City are prepared in conformity with generally accepted accounting principles (GAAP) as applied to governmental units. The Governmental Accounting Standards Board (GASB) is the accepted standard-setting body for establishing governmental accounting and financial reporting principles. The following is a summary of the more significant policies.

(A) Balanced Budget:

Pursuant to §10-6-109, Utah Code Annotated, South Weber City will adopt a balanced General Fund budget by June 20. South Weber City maintains a balanced budget, which means the revenues and expenditures are equal. Each governmental fund shows budgeted adjustments to the fund balance to accomplish the goal of a balanced budget. The current budget shows a balanced budget for all governmental funds. Budgeted Use of Fund Balance or Budgeted Increase in Fund Balance is used to balance budgets. These accounts are used to acknowledge that the City Council is choosing to either use fund balance or to increase fund balance by approving expenditures that are less than the budgeted revenue.

(B) The Reporting Entity:

For financial reporting purposes, the reporting entity includes all funds, agencies, and authorities for which the City holds corporate powers, and all component units for which the City is financially accountable. GASB has established criteria to consider in determining financial accountability. The criteria are: appointment of a majority of the voting members of an organization's governing board and, either (1) the City has the ability to impose its will on the organization or, (2) there is potential for the organization to provide specific financial benefits, or impose specific financial burdens on, the City. The City currently does not have any component units.



(C) Government-Wide and Fund Financial Statements:



The Statement of Net Positions presents the City's assets and liabilities, with the difference reported as net position. Net positions are restricted when constraints placed upon them are either externally imposed or are imposed by constitutional provisions or enabling legislation. The Statement of Activities demonstrates the degree to which the direct expenses of a given function or segment is offset by program revenues. Direct expenses are those that are clearly identifiable within a specific function. Program revenues include: 1) charges to customers or applicants who purchase, use, or directly benefit from goods, services, or privileges provided by a given function; and 2) grants and contributions that are restricted to meeting the operation or capital requirements of a particular function. Taxes and other revenues not meeting the definition of program revenues are reported as general revenues.

Separate financial statements are provided for governmental funds and proprietary funds. Major individual governmental funds and major individual enterprise funds are reported as separate columns in the fund financial statements.

(D) Measurement Focus and Basis of Accounting:



The government-wide financial statements are reported using the economic resources measurement focus and the accrual basis of accounting, as are the proprietary fund financial statements. Revenues are recorded when earned and expenses are recorded when a liability is incurred, regardless of the timing of related cash flows. Property taxes are recognized as revenues in the year for which they are levied. Grants and similar items are recognized as revenue as soon as all eligibility requirements imposed by the provider have been met.

The use of financial resources to acquire capital assets are reported as assets in the government-wide financial statements, whereas those financial resources are reported as expenditures in the governmental fund financial statements. Proceeds of long-term debt are recorded as a liability in the government-wide financial statements, whereas they are reported as another financing source in the governmental fund financial statements. Amounts paid to reduce long-term debt in the governmentwide financial statements are reported as a reduction of the related liability, whereas the amounts paid are reported as expenditures in the governmental fund statements.

Governmental Fund financial statements are reported using the current financial resources measurement focus and the modified accrual basis of accounting. Revenues are recognized as soon as they are both measurable and available. Revenues are considered to be available when they are collectible within the current period or soon enough thereafter (generally within sixty days) to pay liabilities of the current period. Expenditures are generally recorded when a liability is incurred, as under the accrual method of accounting. However, debt service expenditures, as well as expenditures related to compensated absences and claims and judgments are recorded when payment is due.

The accounts of the City are organized on the basis of funds, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, deferred outflows, liabilities, deferred inflows, revenues, fund balance, revenues, and expenditures or expenses as appropriate.



The City reports the following major governmental funds:

- General Fund - The General Fund is used to account for all financial resources of the City not accounted for by a separate, specialized fund.
- Recreation Fund - Special Revenue Fund is used to account for the sports and recreation functions of the City.
- Capital Projects Fund- The Capital Projects Fund is used to account for financial resources used for the acquisition or construction of major capital improvements (other than those financed by proprietary funds).

The City reports the following major enterprise funds:

- Water Utility Fund - is used to account for the water services provided.
- Sewer Utility Fund – is used to account for the sewer services provided.
- Garbage Utility Fund – is used to account for the garbage services provided.
- Storm Sewer Utility Fund – is used to account for the storm sewer services provided.

As a general rule the effect of inter-fund activity has been eliminated from the government-wide financial statements. Exceptions to this general rule are payments to the General Fund by the Enterprise Funds for providing administrative, billing, and repair services for such funds. Elimination of these charges would distort the direct costs and program revenues reported for the various functions concerned. Proprietary funds distinguish operating revenues and expenses from nonoperating items. Operating revenues and expenses generally result from providing services and producing and delivering goods

in connection with a proprietary fund's principal ongoing operation. The principal operating revenues of the enterprise funds are charges to customers of the system. Operating expenses for enterprise funds include the cost of sales and services, administrative expenses, and depreciation on capital assets. All revenues and expenses not meeting this definition are reported as nonoperating revenues and expenses.

(E) Budgets:

Annual budgets are prepared and adopted before June 22 for the fiscal year commencing the following July 1, in accordance with the Uniform Fiscal Procedures Act for Utah Cities. State law requires budgeted revenues to equal budgeted expenditures, and legal control is exercised at the department level. Once a budget has been adopted, it remains in effect until it has been formally revised. Budgets for the general fund, special revenue, and capital projects funds are legally required, prepared and adopted on the modified accrual basis of accounting. Therefore, no reconciliation between budgetary schedules and the GAAP statements is required.



The Budgetary Comparison schedules presented in this section of the report are for the City's general fund and major special revenue funds. Original budgets represent the revenue estimates and spending authority authorized by the City Council prior to July 1. Final budgets represent the original budget amounts plus any amendments made to the budget during the year by the City Council through formal resolution. Final budgets do not include unexpended balances from the prior year because such balances automatically lapse to unreserved fund balance at the end of each year.

Utah State allows for any undesignated fund balances in excess of 5% of total revenue of the general fund to be utilized for budget purposes. The law also allows for the accumulation of a fund balance in the general fund in an amount equal to 25% of the total estimated revenue of the general fund. In the event that the fund balance, at the end of the fiscal year, is in excess of that allowed, the City has one year to determine an appropriate use and then the excess must be included as an available resource in the general fund budget.

(F) Taxes:

In connection with budget adoption, an annual tax ordinance establishing the tax rate is adopted before June 22 and the City Recorder is to certify the tax rate to the County Auditor before June 22. Budgets for the general, special revenue, debt service and capital projects funds are adopted on a basis consistent with generally accepted accounting principles (GAAP). The above procedures are authorized by the Utah Code Sections 10-6-109 through 10-6-135.

All property taxes levied by the City are assessed and collected by Davis County. Taxes are attached as an enforceable lien as of January 1, are levied as of October 1, and are due November 30; any delinquent taxes are subject to a penalty. Unless the delinquent taxes and penalties are paid before January 15, a lien is attached to the property, and the amount of taxes and penalties bears interest from January 1 until paid. If after five years, delinquent taxes have not been paid, the County sells the property at a tax sale. Tax collections are remitted to the City from the County on a monthly basis.



Budget Overview

May 11, 2021



To the South Weber City Mayor, City Council, and Citizens:

It is my pleasure to present the Fiscal Year (FY) 2021-2022 Budget. A public hearing was held on June 8, 2021 on the Tentative Budget. The final FY 2021-2022 Budget will be adopted in August 2021. As one of the most important policy documents the City adopts, the budget is published to provide detailed information to the South Weber City Council, Citizens, the State of Utah, the South Weber City Administration, Business Groups, and any other interested parties or individuals with detailed information regarding the financial condition and plans of the City from July 1, 2021 to June 30, 2022. The City's Budget Officer is tasked with presenting an accurate and complete budget to the City Council for formal approval in an open and public meeting.

The budget is the City's financial plan for the 2021-2022 fiscal year. It is a representation of the financial guidance necessary for the thoughtful and considerate implementation of the goals and plans of the Mayor and City Council. The budget is constructed with a conservative forecast of underestimating revenues and overestimating expenses. All revenues and expenditures are scrutinized and monitored throughout the year by the administrative staff using systematic, aggressive internal financial controls. Safeguards have been implemented to monitor, authorize, and analyze expenditures. These procedures and controls provide staff with the ability to adjust for the impact of unanticipated changes to the economy without causing dramatic variations in service levels.



Budget Summary



Davis County is the smallest county in land area in the state, but the third most populous. Davis County has 11.09% of Utah's population. In February 2020, the unemployment rate was 2.60%. The rate in February 2021 was 3.10%. During last year's COVID-19 pandemic, Davis County's unemployment rate hit a high of 9.00% in April 2020. These county statistics and the following table are taken from the Davis County Annual Report – 2020 Assessor's Office.

Total Value–South Weber	2019 Property Values	2020 Property Values	% Change
Overall Total	780,369,026	868,160,172	8.69%
Avg. Single Family	359,765	373,547	3.83%
Avg. Condo/Attached PUD	191,521	209,819	9.55%
Total Assessed Commercial	17,929,442	21,153,272	17.98%

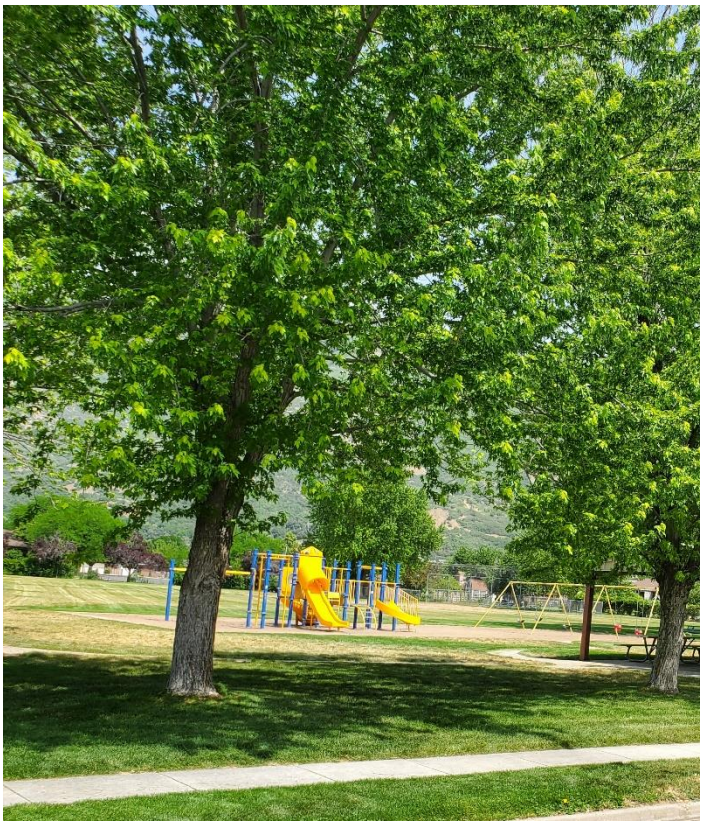
Throughout the last few years, City staff and elected officials have worked alongside with citizens, non-profit organizations, and enterprise groups to take a comprehensive look at the overall health of South Weber City; specifically, in terms of economic growth, infrastructural and facility repair, and improved fiscal management. Collectively, South Weber City officials continue to create long range plans which will, over time, promote an improved environment of health, safety, and wellness for its residents and guests. Modifications in the budget this fiscal year support the goals the City has set in support of these plans. In FY 2021 - 2022, total budgeted General Fund Revenue equals $3,364,000. The major summary of fund expenditures, including contributions and transfers, are: $3,487,000 General Fund, $3,370,000 combined enterprise funds (Water, Sewer, Sanitation, and Storm Drain), $1,920,000 Capital Projects, $892,000 Transportation Utility, and $311,000 Recreation fund.



The City Administration is continually looking for improved methods of operation and procedure in its approach to budgeting in order to efficiently control the expenditure of city funds. Fund balance allocations and reserves will be made as necessary to maintain a fiscally sound budget and financial policies.

Budget Priorities and Services

The FY 2021-2022 Budget is prepared to meet the priorities of South Weber City. In January of 2018, 2019, 2020, and 2021, the City Council held several meetings to discuss the economic, infrastructural, and financial future of the City. In those meetings, several priorities were identified and converted into goals to be achieved in the FY 2021 – 2022 Budget. South Weber City is committed to providing ongoing services to its residents through its utility enterprise funds, parks and recreation facilities and programs, and contracts with the Davis County Sheriff's Office for Law Enforcement, Dispatch, and Animal Services.



South Weber City maintains its own culinary water system (supplied with water from a City well and from the Weber Basin Water Conservancy District), sanitary sewer collection system (with treatment provided by the Central Weber Sewer Improvement District), storm drain system (supported by membership in the Davis County Storm Water Coalition), street repair system (supported by Class C Road Funds, and by private contractors chosen by competitive bidding who complete major streets projects), Fire Department and Emergency Management services (enhanced by Mutual Aid Agreements with other jurisdictions), Justice Court (provides adjudication services and sense of community identity), and support of the traditional and longtime community celebration of Country Fair Days (which identifies the values and culture of the South Weber City residents).

To reduce costs, South Weber City also contracts for the following services: information technology services; inter-local agreements with Davis County for law enforcement, dispatch, animal control, elections; and Wasatch Integrated Waste Management District and Robinson Waste for solid waste (garbage removal) services in conjunction with City-owned garbage cans and City billing services.

South Weber City also provides other municipal services, such as notary public services, water leak detection, recreation, and parks.

Population Growth and Commercial Development

South Weber City continues to experience persistent population growth. Construction in South Weber City within the last 3 years has noticeably increased. Investments have been and continue to be made to the City's infrastructural systems to provide for additional new office buildings, retail space, and residential housing. New residential dwellings continue to be constructed and the arrival of new commercial business is surfacing. In the coming years, the City will begin to see property taxes coming in from the new residential housing growth.



The City's General Plan and the current zoning map envisions and provides for additional residential development; however, the City needs additional commercial development zones that appeal to profitable business groups. Economic development continues to be a main priority and an essential need for the City's viability as it has potential to alleviate the service cost pressures of streets, police, fire, and parks through sales tax revenue. At present, South Weber City cannot sustain the same level of service it currently has under the existing financial business model. Currently, the City has only one consistent source of revenue - property tax.

Budget Guidelines and Principles

The Mayor and City Council have directed staff to prepare all budgets and funds under the following guidelines and principles:

- City Council – Execute the policies and directions of the Mayor and City Council.
- Fiscal Responsibility – Enterprise funds should be self-sustaining and "one-time" revenues are to be used for "one-time" expenses; on-going revenue sources should be used to pay for on-going expenses. Evaluate the health of the City's revenue sources on a regular basis. The General Fund should be supported by diverse revenue sources (property, franchise, and sales taxes) that do not cause instability.
- Asset Management – Develop capital facility plans for utilities, facilities, and other capital infrastructure that are supported by strategic financial plans. Capital facilities plans should be developed with impact fee facilities plans, and impact fee analysis every six years.
- Compensation – Establish and follow a market-driven compensation plan that will entice and retain high-quality employees.

- Reserves – Manage General Fund reserves in conformity with state law and establish enterprise fund reserves to sustain emergencies and infrastructure replacement.
- Planning – Plan with the big picture in mind. Seek feedback and input from the community.





Financial Highlights

General-

- The assets of South Weber City exceeded its liabilities at the end of the 2020 fiscal year by $37,090,000 (net position). Of this amount, $8,546,994 (unrestricted position) is available to meet ongoing obligations of citizens and creditors. Net position increased by $5,381,186 from the prior year.

- The City's Governmental activities reported a combined ending fund balance of $17,638,932. Of the combined total fund balance, $2,627,775 is available for spending at the discretion of the City (unrestricted and undesignated fund balance).

- The unassigned fund balance of the general fund on June 30, 2020, totaled $638,856 and is 24.4% of the general fund total revenue for the year.

- Total principal balance of debt for South Weber City decreased approximately $199,555 due to principal payments on bonds.

- Several developments were completed during the year, and the related infrastructure was contributed to the City. Capital assets were added in the Water, Sewer, and Storm Drain Funds, as well as the general fixed assets of the City.

Expenditures-

Personnel:

South Weber City has experienced several significant challenges concerning its workforce. Many of these challenges are attributed to the large amount of growth that has taken place and the recent surges that

have occurred in the labor market. The labor market has improved significantly over the last several years making the City's competition to be against both the private and public sectors.

In addition, employment in the public-sector labor market has been dominated by neighboring area communities, both large and small. The attrition of these economic and market transformations has impeded the City's ability to be productive and cost effective.



As a result, the Mayor and Council have recognized that the ultimate benefit to South Weber City residents is the incalculable cost savings of retaining high quality employees. In an effort to address these concerns, several goals and objectives were identified:

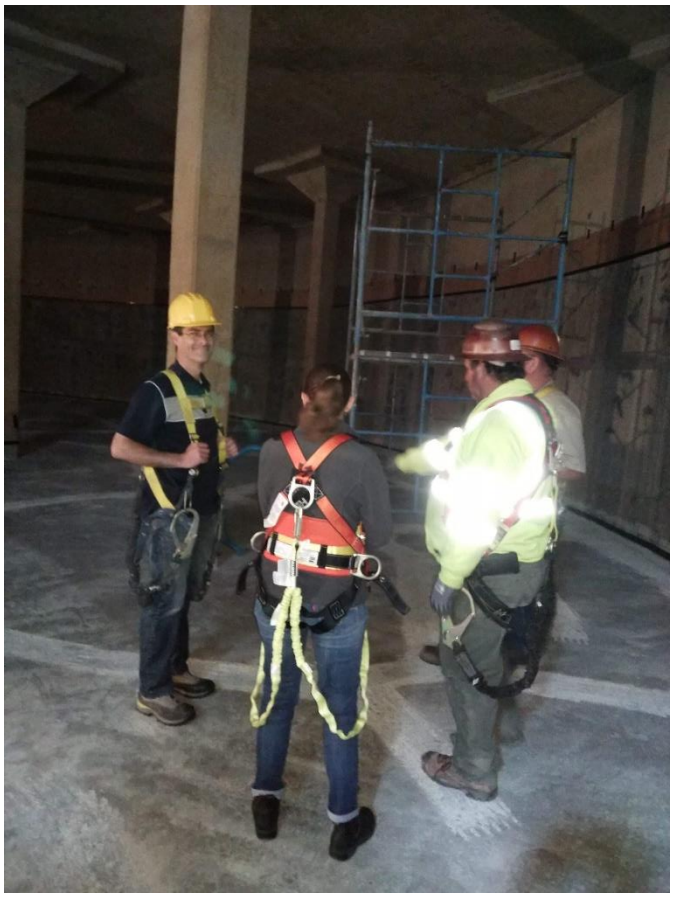
1. Create a competitive compensation plan.
2. Establish control groups whereby data can be obtained (benchmarks)[1];
3. Collect the necessary market data from the benchmarks; and
4. Remain fiscally responsible, yet have the ability to attract, retain, and motivate high performing employees.

On May 16th, 2017, the City Council adopted a compensation plan that would take the average of the selected benchmarked cities and adjust the [City's] position ranges (min/mid/max) -15% below the average of the selected benchmarked cities. Below the average means that South Weber City would pay -15% below the average wage that an area, similar, and next step community would pay for any given position; allowing South Weber City to stay competitive, retain employees, yet not be subject to the higher compensated salaries of area, similar, and next step communities.

The City Council also adopted, in its policy, that range adjustments are to be conducted every two years to prevent the City from having to address this matter in the years to come. This was last completed and reviewed in June 2020. Compensation is contingent on performance and the availability of funds. A significant portion of the City's workforce is non-benefited (seasonal and part-time).

This last year the city formalized its employee certification compensation program. This program establishes, recognizes, and compensates for specific job-related certifications earned by employee

Operations:



Public Safety is a major component of the General Fund. Over the prior years, the Emergency Medical Service level of South Weber has been significantly raised to the benefit of our citizens. Medical response time has decreased from an average of 10 minutes to only 4 minutes. Staffing has changed from 11 volunteers to 35 part-time professionals, most of whom work full-time at other EMS agencies. This reduced response time and increased level of training is critical when seconds count in a medical emergency. Our EMS service level was also increased in 2018 with the addition of our own ambulance service. This needed increase in EMS service level has not come without a cost. Funding has been accomplished by a major property tax increase in 2019.

The Planning and Zoning department has been renamed Community Services to reflect the functions and duties of the department more accurately. In addition to the name change, the position of Community Services Director has been created, code enforcement has been moved from the Administrative department, and the contracted Planner position has been eliminated.

Capital:



A significant component of the Mayor and Council's "Priorities and Fundamental Focus" is the maintenance of the City's infrastructure, particularly the roads. The funding of Capital Projects is a fundamental financial tool that appropriates funds to maintain the assets of the City. As noted in the Operations section above, this funding has diminished significantly as resources have shifted to maintain the operational service levels of the City. In June of 2017, the Mayor and Council adopted a Transportation Utility Fee (T.U.F.) and created the Transportation Utility Fund, for the preservation, maintenance, and operations of the South Weber City owned public roads. In doing this, restricted funds for roads have been implemented without a property tax increase. The Transportation Utility Fee funds are restricted monies to be used for the sole purpose of the preservation, maintenance, and operations of South Weber City owned public roads. TUF fees

cannot be used for the construction of new roads. Funds originating from the Transportation Utility Fee shall be expended in accordance with the priorities indicated in the South Weber City Streets Capital Facilities Plan, the current remaining service life of roads, and/or as directed by the South Weber City Council. Other sources of revenue in this fund are Proposition 1 Local Option Sales [Gas] Tax and a portion of Class 'C" Road funds. These last two revenues are collected and allocated by the State of Utah.

South Bench Drive Phase 1 was started in 2019 and was completed in the 2020 budget. The original street name has been changed to Old Fort Road. Future Impact Fees will eventually reimburse the Capital Projects fund for the Class "C" portion of the project



The rehabilitation of the Westside Water tank has been studied for the last three years. Various options including total replacement or major rehabilitation have been carefully studied. The rehabilitation of the tank was started in 2018 and completed in the 2020 budget year.

Equipment and vehicles are an integral part of the day-to-day operations of the city. They are also a major operational expense, especially as they age, and maintenance costs increase. The City Council has adopted a new policy which establishes a long-term funding source for this expense and addresses the several challenges all cities face with these capital expenditures. This policy is designed to create a consistent, year to year budget program with level payments that can be anticipated and planned for. A Fleet Management Internal

Service Fund for the replacement of vehicles and equipment will be established. This fund will purchase/lease all vehicles and major equipment according to specific, predetermined schedules. The fund will be supported by yearly transfers from the various city departments paying their relative portion of the vehicle/equipment costs. The cash assets of the fund will be used annually for municipal leases and accumulate until there is enough to acquire the larger, longer-term replacement vehicles/equipment. You will see this new expenditure in most departments under "Vehicle Replacement Program".







The FY 2020-21 Budget's largest capital expenditure was a joint project between the Water Department and the U.S. Department of Labor on the East Bench Transmission Line Project. This joint project is financially beneficial to South Weber City as well as to the Job Corps facility to the east of the City. The Cost was $ 2,415,000 of which $1,865,000 is being paid by the federal government. A second joint project was the Cottonwood Drive water line upgrade. This project involved several parties for a cost of $ 700,000. Other parties paid $435,000 of that cost, resulting in a cost savings to both South Weber City and Uintah City.

Revenue Highlights – Taxes and Fees

Taxes

The Davis County Auditor's 2020 Certified Tax Rate for South Weber City is .001403, a decrease of approximately 2.6% from the previous year. This 2020 rate was adopted by the City Council on June 16, 2020. The Certified Tax Rate is based on the previous years assessed valuations across the entire city and the amount of property tax received. The Certified Tax Rate will go up or down as needed to arrive at the same amount of tax dollars the City received the prior year. The only way the City can get more property taxes than allowed by the Certified Tax Rate is to hold a Truth in Taxation hearing and make a case for a tax increase to the public. The Davis County Auditors 2020 certified tax rate revenue for South Weber City is $754,002.



Two years ago, the City Council approved a major tax rate increase. This year the City Council has voted to again hold a Truth-in-Taxation hearing. The purpose of this year's hearing is to increase the rate equal to the paramedic rate previously assessed by the county. In 2023 Davis County will cease to provide paramedic services to the county. South Weber is preparing to take over providing paramedic services to its citizens through our Fire Department beginning October 2021. The county is dropping its special paramedic levy and South Weber is increasing its rate an equal amount. This will mean a net zero increase to our citizens. South Weber will use this increase to pay Davis County for paramedic service until 2023. South Weber's proposed Certified Tax Rate is 0.001522 with a certified tax rate revenue of $933,000.



Fees:

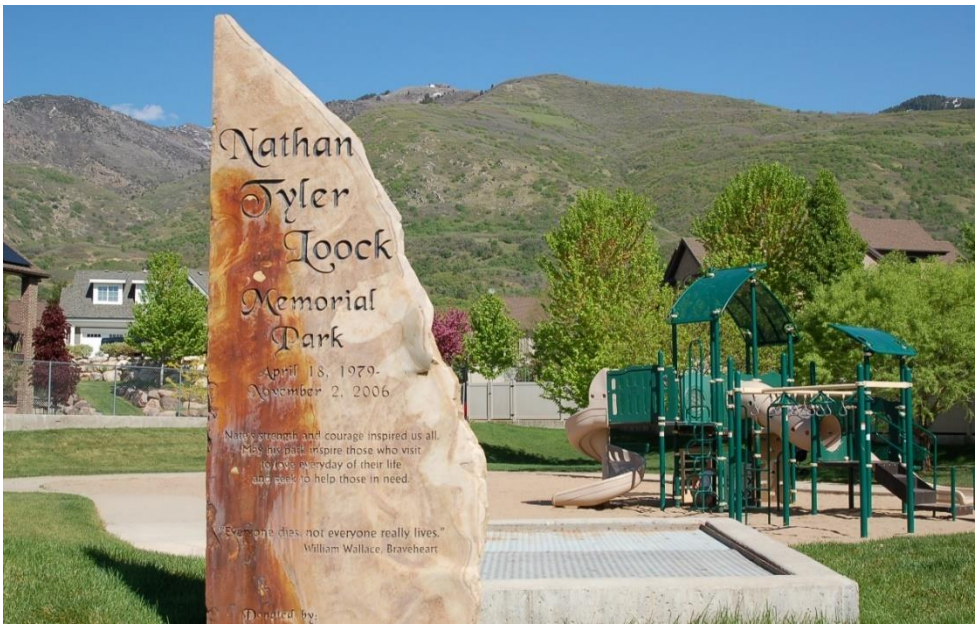
Central Weber Sewer Improvement District (CWSID) approved a 10% rate increase for sewer treatment fees charged to the City in the upcoming year. This year's budget includes a 6% increase in this pass-thru fee.



Sanitation rates were last increased on July 1, 2019 to reflect a $0.25/ can increase from Wasatch Integrated Waste Management. In January of 2020, our contracted garbage hauler, Robinson Waste Increased their rate by $0.25/ can and due to COVID-19 the City Council did not pass through this increase. On July 1, 2021 Robinson Waste will increase their rate an additional $0.12 per can. This $0.12 increase by Robinson Waste will be passed onto our customers in the 2021-2022 budget.

The culinary water rates were restructured and increased in 2018 to meet the infrastructure needs of the water system through 2025. The breakdown of these infrastructure expenditures is found in the Culinary Water Capital Facilities Plan. A public hearing on the new rates was held on May 15, 2018 and the new rates were adopted on May 22, 2018.

The Impact Fees for culinary water, sewer, parks, and recreation have been adopted. The public safety, and storm drain impact fees are in the process for completion and will be adopted this fiscal year. Now that the General plan has been updated, all Capital Facility Plans and Impact Fees will be reviewed this coming year and adjusted as necessary to be in line with the new General Plan.



In the General Fund and Capital Projects Fund, sales tax revenues are anticipated to be $1,100,000. The City Council has established a policy that $200,000 of sales tax goes to the Capital Project Fund with a cap of 20%. The rest of the sales tax revenue is in the General Fund.

Building fee revenue has increased in the past three years. The Consolidated Fee Schedule is continually updated to meet the costs of current operations and can be found at the end of this document.



Summary

The attached budget is a balanced budget. South Weber City encourages, and is hopeful to have, public involvement in the budget process as it is a great opportunity for residents, business owners, and other stakeholders to participate in the City's governmental operations. Like years past, the City will hold an open and public meeting where the tentative budget will be presented and adopted (May 11, 2021). City administration has afforded four weeks from that date for consideration of public comment, suggestions, and review. A public hearing on the South Weber City Fiscal Year 2021 – 2022 Tentative Budget will be held on June 8, 2021 and adoption of the final budget by the City Council in an open and public meeting will be held on June 22, 2021.

As a result of thorough, firm, and responsible financial practices and due to the efforts of the City's dedicated staff in many long-range planning efforts, I believe South Weber City is poised for a very prosperous future.

Respectfully Submitted,
David Larson
City Manager
South Weber City

Assisted by
Mark McRae
Finance Director
South Weber City

Budget Highlights

Governmental Type Funds

Revenues

- Property Tax (10-31-100). For 2021-2022, the City is proposing a property tax increase and to hold a truth-in-taxation hearing as we include the paramedic tax levy previously assessed by Davis County.
- Sales and Use Tax (10-31-300). Sales tax has increased from the previous year. The City budgets 80% of anticipated sales tax in this account and 20% in account 45-31-300 for Capital Projects.
- Class "C" Road Fund Allotment (10-33-560). The allotment totals over $300,000 per year. Only a portion is budgeted to be applied to General Fund Street department expenses.
- Subdivision Review Fee (10-34-105). Developer payments for third party reviews and inspections are recorded here. Account 10-58-319 is the corresponding expense account.
- Developer Pmts for Improvements (10-34-270). Payments by developers for streetlights, street signs, and mailboxes are included in this account.
- Transfer from Impact Fees (10-39-800). Public Safety Impact fees are transferred to the General Fund to be applied to the bond payments on the fire station.



- Fund Balance. The law was changed in the 2021 legislative session raising the maximum from 25% to 35%. It is the city's intention to eventually move to the full 35%. This is the maximum of the General Fund's total revenues for a year that can be kept in the fund balance. It is the city's intention to eventually move to the full 35%. This fund balance is for operating cash until property tax is received around November and for emergencies. The current balance is $638,856.
- Transfer from Impact Fees (45-39-800). $166,000 from Park Impact fees is budgeted to be transferred to Capital Projects for reimbursement of 2020-2021 Canyon Meadows West projects. $140,000 in new Road Impact Fees will be transferred to the Capital Projects Fund as reimbursement on South Bench Drive Phase 1.
- Transfer from Recreation Impact Fees (20-39-800). Recreation Impact fees are transferred each year to the Recreation Fund to be applied to the principal and interest on the Family Activity Center's Bond.
- Developer Pmts for Improvements (56-34-270). Developers pay the City to have a seal coat applied to the asphalt streets in their development a year after the development is completed. The work is included as part of the projects of the Transportation Utility Fund.



Expenditures

- Salaries and Benefits. A time analysis was done of employee hours to see where they were actually spending their time. The allocation of employee hours to the various departments was changed to reflect their actual workload. Some departments' salary and benefits were increased, and some decreased accordingly. The 2022 budget includes $34,342 for merit increases which will be allocated according to personnel evaluations. This equates to an average 3% increase. The budget does not include a cost-of-living adjustment (COLA).
- Judicial – Travel and Training (10-42-230). Previously the travel and training costs for the judge were split between three cities. Beginning last year, the entire cost will rotate among four cities. This year all training is electronic on the web and there is no cost.
- Administrative – Elections (10-43-316). Elections are held every two years. This is an election year, and this account has a budget of $17,500 for 2022.
- Administrative - Transfer to Recreation Fund (10-43-841). The Recreation fund sponsors many activities that are free to the public. A transfer is made yearly to cover the non-self-supported programs as needed. The transfer is in this department.
- Administrative - Transfer to Cap. Projects Fund (10-43-910). This expenditure was replaced by the 80/20 split of Sales Tax revenue.
- Community Services – Salaries (10-58-110). This account reflects the largest change due to the reallocation of salaries for the Public Works Director, and the addition of the Community Services Director position.
- Community Services – Part Time Salaries (10-58-120). This account reflects the largest change due to the reallocation of Code Enforcement officer from the Admin. Dept.
- Community Services – GIS/Mapping (10-58-325). This account was new to this department two year ago, as well as several other departments. The expense was previously included in the Engineering account (10-58-312).
- Streets – Equip. Supplies & Maint. (10-60-250). Maintenance costs have decreased as older equipment and vehicles have been replaced in the last couple of years.
- Streets – Mailboxes and Street Signs (10-60-415). A new account was created last year as city policy changed. Mailboxes and street signs are no longer installed by the developers but are purchased and installed by the City. Developers pay the City to do the work and the revenue is recorded in account 10-34-270.

- Streets – Streetlights (10-60-426). The new streetlight policy was adopted to reduce costs and provide uniformity to the city lights. Like the previous new account, developers pay for this expense.
- Parks – Salaries (10-70-110). The Parks department budget shows the addition of one full-time employee last year. As the City has added new parks, and/or new retentions basins that are maintained as parks, the need for additional personnel has become necessary to keep the same level of service to the citizens.

- Capital Projects (Fund 45).
  - Admin – City Hall carpet and paint $ 50,000
  - Admin – City Hall generator $ 26,000
  - Fire – Civic Bldg. removal, driveway & storage shed $ 125,000
  - Fire – Vehicle replacement program $ 115,000
  - Community Services – Vehicle replacement program $ 5,000
  - Streets – Public Works facility design and fencing $ 190,000
  - Streets – Streetlight replacement program $ 50,000
  - Streets – Speed limit signs, trailer & school crossing $ 30,000
  - Streets – Vehicle replacement program $ 47,000
  - Parks – Cherry Farms Ballfield (rebudgeted) $ 190,000
  - Parks – Canyon Meadows West (re-budgeted) $1,000,000
  - Parks – Trail Upgrades $ 34,000
  - Parks – Posse grounds $ 20,000
  - Parks – Riding lawnmower $ 13,000
  - Parks – Vehicle replacement program $ 25,000
- TUF – Street Projects (56-76-730).
  - City Projects $ 685,000
  - New Subdivision chip seal (paid by developers) $ 10,000
  - CFP/IFFP/IFA $ 50,000
  - Street scan software $ 44,000

2021 Street Maintenance Projects

Treatment	Location	Cost	RSL (Initial)	RSL Added	RSL* (New)
Mill & Overlay	475 E (Old Fort Road to South Weber Drive)	$ 143,127.00	6	9 Years	15
Mill & Overlay	View Drive (1900 E to 2100 E, Including Culs-de-sac)	$ 140,562.00	6	9 Years	15
Mill & Overlay	Heather Cove (Raymond Drive, Kingston, Harper Way)	$ 227,259.00	6	9 Years	15
Chip Seal	Old Fort Road (New Construction Area)	$ 62,424.00	15	5 Years	20
Chip Seal	8150 S and 2475 E (Deer Run Dr to 2700 E, Including Culs-de-sac)	$ 40,494.00	15	5 Years	20
Chip Seal	Old Fort Rd./Canyon Dr. to 1300 E. (Cottonwood Cove)	$ 32,538.00	15	5 Years	20
Chip Seal (Paid by Developer)	Ray Creek Estates	$ 8,058.00	15	5 Years	20
Crack Fill	Various Locations (see Map)	$ 36,043.00		2 Years	2
	Total	**$ 690,505.00**			
	Developer Paid	**$ 8,058.00**			
	City Total	**$ 682,447.00**			

**Rebuild, or Mill & Overlay, or New Road will result in a 15 year RSL maximum. After new pavement (Rebuild, or Mill & Overlay, or New Road), Chip & Seal or Crack Fill treatments will increase the RSL accordingly, but not beyond 20 years.*

Business Type Funds

Revenues

- Sewer Sales (52-37-300). Beginning on January 1, 2021, the Sewer department received a 3.42% increase in charges from the Central Weber Sewer Improvement District for treatment of sewage. This increase has been around 2% the last couple of years and is expected to be about the same in 2022. This increase hits the city midyear. An increase in the pass-thru fee is budgeted for this year.



- Sewer Impact Fees and Sewer fund Balance (52-38-910 and 58-39-500). Various projects from the Capital Facilities Plan are budgeted at $1,000,000. Impact Fees and fund balance will be used to fund the project. Impact Fees collected in future years will reimburse the fund balance portion of the expenditure.
- Sanitation Fees (53-37-700). Robinson Waste is the service provider who picks up the garbage containers from our citizens each week. After almost 10 years, they increased the per can charge by $0.25 on January 1, 2020. Because of savings in other areas, a pass thru increase of $0.25 per can is NOT proposed for that fiscal year. They are also increasing their rates an additional $0.12 per can on July 1, 2021 which will be passed thru with this budget.
- Storm Drain Revenue (54-37-450). The Capital Facility Plan (CFP), Impact Fee Facility Plan (IFFP), and Impact Fee Analysis (IFA) studies are currently underway. A rate study for storm drain charges will follow. A significant increase in these charges is anticipated to be proposed to the council as soon as the study is completed.

Expenditures

- Salaries (nn-40-110). Salaries in the Enterprise funds also reflect the allocation changes from the employee hour time analysis.
- Water Purchases (51-40-491). The charges from Weber Basin increase each year as new homes are built and added to the system resulting in more water being used.
- Water Meter Replacement (51-40-495). Each year the Water department normally replaces 200 meters on a ten-year rotation. This year the department will replace 400.
- Water Improvements other than Buildings (51-40-730).

- Upsizing 8" pipes (Capital Facilities Plan Item 2), $ 750,000
- CFP/IFFP/IFA. $ 50,000
- East Bench Transmission Line (Re-budgeted) $1,000,000

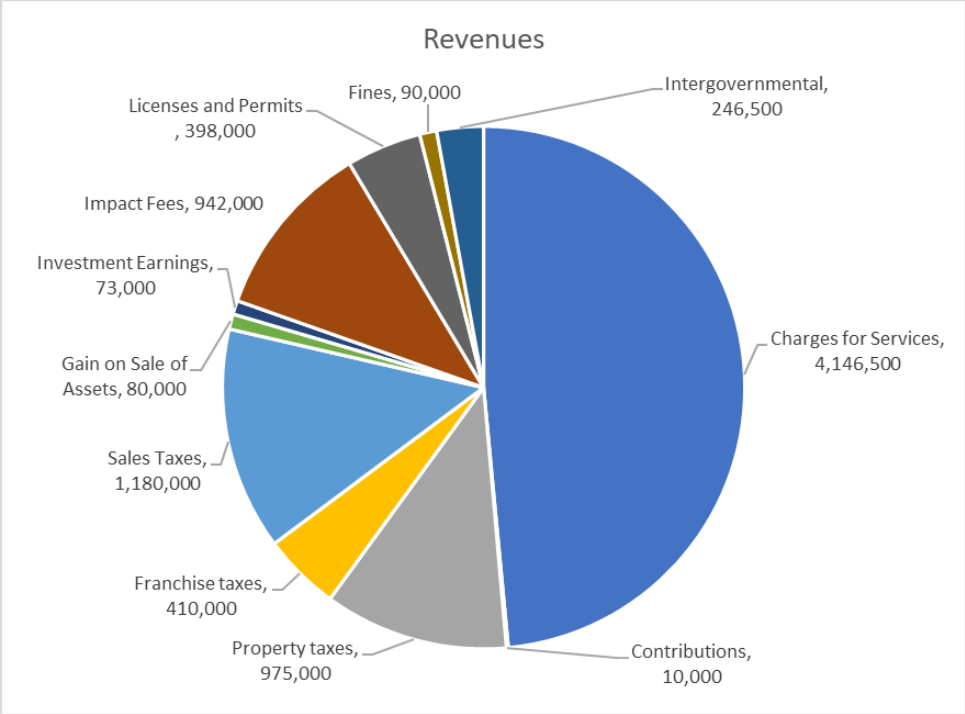
- Water – Vehicles (51-40-750).
  - Vehicle replacement program $ 58,000
- Sewer Treatment Fees 52-40-491). Central Weber Sewer Improvement District raised their yearly charges 3.42% effective January 1, 2021.
- Sewer – Projects (52-40-390).
  - CFP Projects $1,000,000
  - CFP/IFFP/IFA $ 50,000
  - Lift station generator $ 34,000
  - Vehicle replacement program $ 6,000
- Sanitation – Equipment Supplies and Maint. (53-40-250). Increased yearly purchases of new garbage cans from 200 to 300.
- Sanitation Fee Charges (53-40-492). Reflects Robinson Waste collection charge increase of $0.25 per can which was effective January 1, 2020 and a $0.12 per can increase effective July 1, 2021.
- Storm Drain – GIS/Mapping (54-40-325). Most of the GIS work done next year will be on the Storm Drain infrastructure.



Revenue Summary

Revenues represent the various sources of income for an organization. The total revenues for South Weber combined funds for the Fiscal Year 2021, it amounts to about 14 million a decrease from the 2020 Fiscal Year. The decrease occurred primarily because of a decrease in one-time capital projects revenue from outside agencies and the end of CARES Act funding. Stability of the City depends on the city ability to ensure revenue for the next coming year. Operating revenues remain stable.

The tables below show the increase or decrease in revenues by fund. Revenue comes from a variety of sources. Each source will be discussed in the individual fund sections.



Total Revenues Summary					
Revenue sources	2019 Actual	2020 Actual	2021 Estimated	2022 Budget	%
Charges for Services	3,487,385	3,866,277	4,155,376	4,146,500	29.35%
Contributions	69,999	1,868,997	2,428,000	10,000	0.07%
Property taxes	375,506	801,314	793,255	975,000	6.90%
Franchise taxes	386,795	422,985	397,103	410,000	2.90%
Sales Taxes	1,047,071	1,211,492	1,286,850	1,180,000	8.35%
Gain on Sale of Assets	28,347	18,050	0	80,000	0.57%
Investment Earnings	250,467	192,725	131,994	73,000	0.52%
Impact Fees	1,034,319	1,038,647	1,035,890	942,000	6.67%
Licenses and Permits	391,268	471,437	349,663	398,000	2.82%
Fines	90,779	90,215	101,868	90,000	0.64%
Intergovernmental	290,911	878,743	385,675	246,500	1.74%
Transfers & Fund Balance				5,577,000	39.47%
Total	7,452,847	10,860,883	11,065,675	14,128,000	100.00%

FUND REVENUE SUMMARY

Fund	Fund Title	2017-18 Actual	2018 - 19 Actual	2019 - 20 Actual	2020 - 21 Estimate	2020 - 21 Budget	2021 - 22 Budget
10	General	2,246,868	2,511,810	2,788,837	3,397,162	2,973,000	3,364,000
20	Recreation	158,211	261,535	320,142	301,369	308,000	310,000
45	Capital Projects	650,334	734,378	2,230,325	2,861,723	3,059,000	1,920,000
51	Water	1,436,695	1,621,845	2,024,873	4,588,494	4,740,000	3,237,000
52	Sewer	1,246,566	1,059,523	1,453,910	1,249,416	1,806,000	1,975,000
53	Sanitation	358,022	368,441	477,854	494,562	456,000	524,000
54	Storm Drain	517,426	189,852	1,090,942	293,989	353,000	309,000
56	Transportation Utility	0	192,091	337,164	619,641	736,000	892,000
21	Sewer Impact	283,298	308,637	339,390	299,963	400,000	400,000
22	Storm Drain Impact	49,526	31,441	34,931	45,913	40,000	40,000
23	Park Impact	132,450	217,930	245,331	884,693	800,000	943,000
24	Road Impact	64,668	76,931	203,606	143,931	327,000	140,000
26	Water Impact	106,942	128,538	142,513	170,128	170,000	125,000
27	Recreation Impact	74,973	77,292	94,414	66,479	71,000	66,000
29	Public Safety Impact	30,692	13,447.77	14,280	10,121	12,000	12,000
60	Fleet Management	0	0	0	0	0	648,000
		7,356,672	7,793,692	11,798,512	15,427,584	16,251,000	14,905,000

Revenue Forecasting:

The City has endorsed the recommended practices issued by the National Advisory Council on State and Local Budgeting addressing budgeting and financial planning, specifically the six revenue forecasting practices.

- Multi-year revenue/resource projections
- Maintaining an in-depth understanding of revenues/resources
- Assessing the effects of potential changes to revenue source rates and bases
- Periodically estimating the impact and potential foregone revenue/resources as a result of policies that exempt from payment, provide discounts and credits, or otherwise favor a particular category of taxpayers or service users.
- Developing a process for achieving consensus on the forecast of revenues used to estimate available resources for a budget.
- Preparing and maintaining a revenue manual that documents revenue sources and factors relevant to present and projected future levels of those revenues

Methodology:

When the City begins the budget preparation process, many factors are considered when determining future revenues. The City uses qualitative and quantitative approaches to forecasting revenues that include but are not limited to:

- Trend Analysis
- Economic Reviews and Publications
- Departmental Surveys
- National, State, and Local Policy Changes
- Comparing Revenue Collections against Projections
- Consensus, Expert, and Judgmental Forecasting

Both forecasting methods include global, national, state, and local analysis that may affect revenues and financial planning. Using data from previous years and other data noted above, the City projects the revenues. The additional revenue above the previous year is then apportioned to the various departmental requests depending on their importance, priority, and severity.



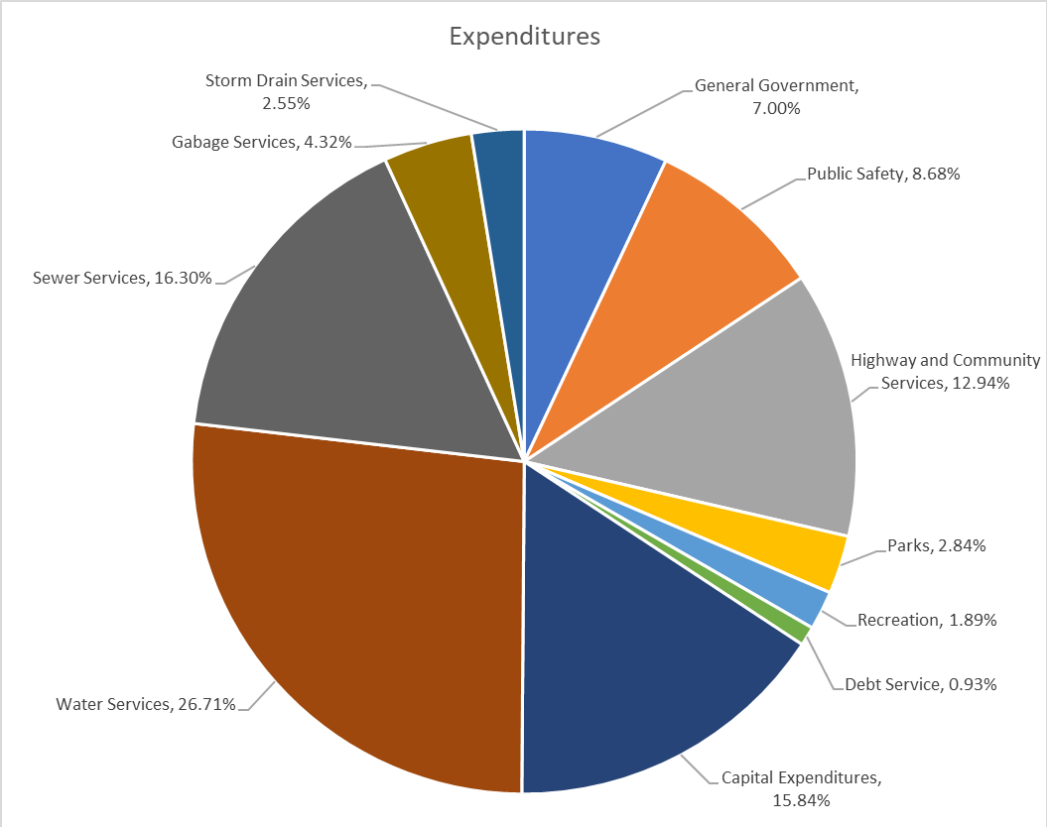






Expenditures Summary

Expenditures illustrate where the City resources are going. These resources come in from revenues. The total operating expenditures for South Weber combined funds for the Fiscal year 2021 amounts to 14 million, an slight decrease from the estimated 2020 projection of 14 million. This decrease is largely due to the completion of a one-time Water Fund capital project. Below is a graph that explains the different areas that use revenues and tables describing the changes over the years and projections for the upcoming year.



Total Expendures Summary					
Expense	2019 Actual	2020 Actual	2021 Estimated	2022 Budget	%
General Government	603,719	651,519	889,000	848,000	7.00%
Public Safety	698,304	819,525	573,935	1,052,000	8.68%
Highway and Community Se	822,531	1,274,361	1,100,947	1,568,000	12.94%
Parks	219,230	247,741	150,204	344,000	2.84%
Recreation	181,598	172,507	188,775	229,000	1.89%
Debt Service	116,106	112,453	111,173	113,000	0.93%
Capital Expenditures	1,156,365	1,908,682	2,598,756	1,920,000	15.84%
Water Services	1,416,364	1,087,952	4,640,000	3,237,000	26.71%
Sewer Services	860,612	739,503	1,806,000	1,975,000	16.30%
Gabage Services	359,734	461,690	456,000	524,000	4.32%
Storm Drain Services	456,226	276,118	353,000	309,000	2.55%
Total	6,890,789	7,752,050	12,867,791	12,119,000	100.00%

FUND EXPENSE SUMMARY

Fund	Fund Title	2017-18 Actual	2018 - 19 Actual	2019 - 20 Actual	2020 - 21 Estimate	2020 - 21 Budget	2021 - 22 Budget
10	General	2,098,641	2,650,434	2,930,718	2,958,148	3,420,000	3,364,000
20	Recreation	270,757	265,194	253,473	268,819	308,000	310,000
45	Capital Projects	886,827	1,156,365	1,908,682	2,598,756	3,059,000	1,920,000
51	Water	1,364,769	1,416,364	1,087,952	4,580,865	4,740,000	3,237,000
52	Sewer	743,122	860,612	739,503	836,429	1,806,000	1,975,000
53	Sanitation	344,831	359,734	461,690	457,289	456,000	524,000
54	Storm Drain	571,863	456,226	276,118	293,824	353,000	309,000
56	Transportation Utility	64,993	352,659	629,547	537,430	736,000	892,000
21	Sewer Impact	0	55,410	0	237,500	237,500	400,000
22	Storm Drain Impact	189,265	0	0	40,000	40,000	40,000
23	Park Impact	2,996	0	0	884,000	800,000	943,000
24	Road Impact	24,011	0	0	500,000	327,000	140,000
26	Water Impact	107,338	71,579	0	125,000	170,000	125,000
27	Recreation Impact	69,800	94,465	0	66,000	71,000	66,000
29	Public Safety Impact	30,692	12,636	0	10,000	12,000	12,000
60	Fleet Management	0	0	0	0	0	648,000
		6,769,905	7,751,678	8,287,682	14,394,062	16,535,500	14,905,000

Expenditure Project Methodology:

Expenditure estimates are developed after revenue projections have been completed. Each department is asked to report its expenditure requests for the upcoming fiscal year. These requests include all financial needs for each respective department, except personnel costs, which are calculated by the Finance Department. The Budget Committee, which consists of the Finance Department, Mayor, and City Administrator, then meets with each Fund Manager to verify if requests fall within projected revenues or if some items need to be eliminated for the particular fiscal year. Following these meetings, a draft budget is completed and distributed to the City Council for changes and approval.

The City recognizes there will be uncertainty and changes throughout the fiscal year that may alter the projected expenditures. However, because the City forecasts and budgets conservatively, the budget should remain balanced, regardless of unexpected changes.



Debt Summary

State Debt Limits:

The State of Utah has set debt limits on municipal general obligation debt. The limit is four percent (4%) for governmental funds and an additional four percent (4%) may be issued for water, sewer, and electricity. General obligation bonds are bonds that are secured by general property taxes. Currently, the structure of property taxes in the South Weber area does not provide for the City to receive sufficient revenue to maintain debt in any significant amount. South Weber City has never issued general obligation bonds; all of its bonds are revenue bonds which use a specific revenue source are pledged for which there is no imposed limit. The City, however, is limited by bond covenants that require the associated revenue to be at least double the annual debt service including principal and interest. An analysis of debt coverage is completed later in this section.

Bond Ratings:

South Weber City has gone through the rating process for both governmental funds and the Water Fund. The governmental funds are un-rated because there have been no new bonds issued. The Water Fund was rated A+, which is very strong for a municipal government—especially one facing very rapid growth that puts great strain on resources. The Water Fund also includes a positive outlook increased from stable. The positive outlook means that the rating will increase if current improvement continues.



S&P Global Ratings

Water Funds

A+

S&P Rating Scale:

AAA	*Extremely strong capacity to meet financial commitments*
AA	*Very strong capacity to meet financial commitments*
A	*Strong capacity to meet financial commitments, but somewhat susceptible to adverse economic conditions and changes in circumstances*
BBB	*Adequate capacity to meet financial commitments but more subject to adverse economic conditions.*
BB	*Less vulnerable in the near-term but faces major ongoing uncertainties to adverse business*
CCC	*Currently vulnerable and dependent on favorable business, financial and economic conditions*
CC	*Currently vulnerable and dependent on favorable business, financial and economic conditions*
C	*Currently highly vulnerable to non- payment, and ultimate recovery is expected to be lower than that of higher rates obligations*

Long-Term Debt:

The following is summary of long-term debt transactions of the City for the year ended June 30, 2020:

Governmental Activities

	Beginning Balance	Additions	Reductions	Ending Balance	Due within One Year	
Sales Tax Revenue Bond, Series 2012	$ 767,000	$ -	$ (87,000)	$ 680,000	$ 91,000	
Total governmental bonds payable	767,000			680,000	91,000	
Compensated absences	41,146	36,204	(24,688)	52,662	31,597	
Net pension liability	209,298	-	(84,754)	124,544	-	
Total governental long-term liabilities	$ 1,017,444	$ 36,204	$ (109,442)	$ 857,206	$ 122,597	



The direct placement revenue bonds contain a significant default provision wherein if the City does not pay the scheduled principal and interest payments the bondholder may require the City to increase rates sufficient to comply with the bond requirements or may petition the court to appoint a receiver. In addition, the bonds have an acceleration clause wherein upon default the bonds shall bear an interest at the rate of 18% until the default is cured. The City does not have any unused lines of credit.

Sales Tax Revenue Refunding Bonds, Series 2012:

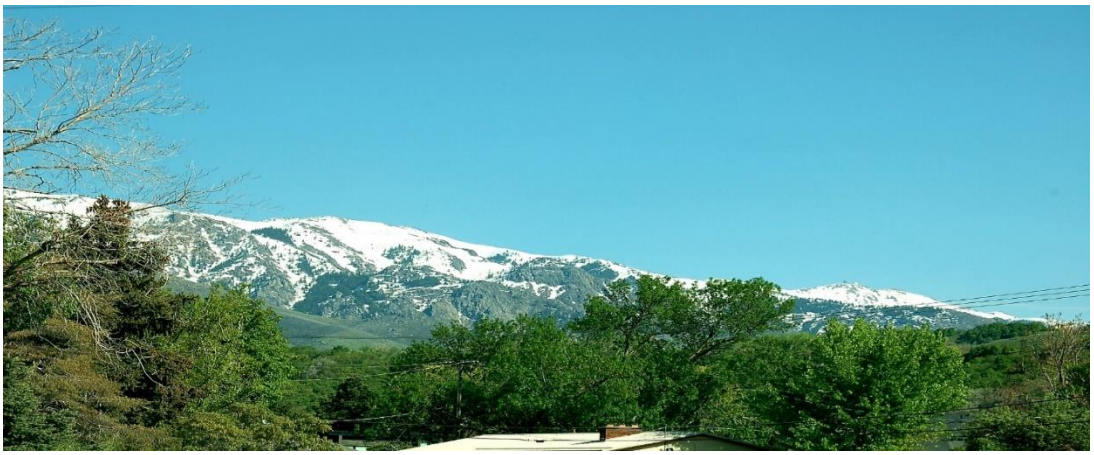
The Sales Tax Revenue Refunding Bonds, Series 2012 were issued in February 2012. Original issuance amount of $1,312,000 and carry interest at 2.970%. Interest payments are due semi-annually in January and July, with principal payments due annually in January, and mature in January 2027. The Sales Tax Revenue Refunding Bonds, Series 2012 were issued to refund a portion of the Sales Tax Revenue Bonds, Series 2004.

The annual debt service requirements to maturity, including principal and interest, for the Sales Tax Revenue Refunding Bonds, Series 2012, as of June 30, 2020 are as follows:

	Sales Tax Refunding Bonds, Series 2012		
Year Ending June 30,	**Principal**	**Interest**	**Total**
2021	$ 91,000	$ 20,196	$ 111,196
2022	95,000	17,493	112,493
2023	93,000	14,672	107,672
2024	97,000	11,910	108,910
2025	101,000	9,029	110,029
2026-2027	203,000	9,088	212,088
Total	$ 680,000	$ 82,388	$ 762,388

Water Revenue Bonds, Series 2010:

The Water Revenue Bonds, Series 2010 were issued in August 2010. The $3,445,000 revenue bonds carried interest ranging from 2.0% to 5.0%. Interest payments are due semi-annually in June and December, with principal payments due annually in June, and matures in June 2040. The proceeds of the bond were used to construct a culinary water storage reservoir, a pump station, and other related infrastructure. In 2017, the City refunded the Series 2010 bonds by issuing Water Revenue Refunding Bonds, Series 2017. The proceeds of the Series 2017 bond were deposited into an escrow which was used to redeem the Series 2010 bonds on June 1, 2020.



Water Revenue Refunding Bonds, Series 2017:

The Water Revenue Refunding Bonds, Series 2017 were issued in December 2017 to refund the Series 2010 Water Revenue Bonds. The $2,800,000 refunding revenue bonds carry interest ranging from 2.0% to 5.0%. Interest payments are due semi-annually in June and December, with principal payments due annually in June, and matures in June 2039. The issuance of the Series 2017 bonds generated a premium of $386,217. The bond proceeds, including the premium, together with funds from the debt service reserve account for the Series 2010 bonds were deposited into an escrow account which will be used to pay down the balance of the Series 2010 bonds, and ultimately retired those bonds when those bonds matured in June 2020. The advance refunding resulted in a deferred loss on refunding of $84,695. The premium and deferred loss on refunding will be amortized over the life of the bonds.

The annual debt service requirements to maturity as of June 30, 2020 are as follows:

	Water Revenue Bonds, Series 2017		
Year Ending June 30,	**Principal**	**Interest**	**Total**
2021	$ 100,000	$ 131,750	$ 231,750
2022	100,000	127,500	227,500
2023	100,000	123,000	223,000
2024	100,000	118,500	218,500
2025	110,000	114,700	224,700
2026-2030	625,000	502,700	1,127,700
2031-2035	785,000	345,750	1,130,750
2036-2039	605,000	133,750	738,750
Total	$ 2,525,000	$ 1,597,650	$ 4,122,650

Fund Descriptions

South Weber utilizes nine different funds to assist in tracking the allocation and use of resources based upon revenue collected within each fund. The nine funds are: General, capital projects, recreation, transportation utility, fleet management, water utility, sewer utility, sanitation utility, and storm drain. Descriptions of each fund are below, which will identify which funds are major and which funds are non-major. Major funds are those that constitute over 10% of total expenditures.

Fund balance is a crucial measure for understanding the financial health of any organization. Each fund starts the year with the previous year's ending fund balance. After revenues are added and expenditures are subtracted, the fund is left with an ending fund balance that is then used for the beginning fund balance next year. Fund balance is tracked for each individual fund and as a sum of the funds of the whole city. The general fund balance is dictated by state law that it remains between 5% and 35% of revenues. It was previously a maximum of 25% until legislation passed in 2021 allowed the increase.



General Fund

The general fund of the City is the main operating fund and is divided into seven major categories of operation, each managed by a director. Inside those areas are smaller areas, headed by a manager under the supervision of the director. The directors report to the City Manager. The general fund of South Weber City is established to manage the operation and maintenance of all governmental services with the exception of public safety. Specific dollars items can be found in the respective departments.



GENERAL FUND SUMMARY

Dept.	Department Title	2017-18 Actual	2018 - 19 Actual	2019 - 20 Actual	2020 - 21 Estimate	2020 - 21 Budget	2020 - 21 Amended	2021 - 22 Budget
"10-41	Legislative	53,812	52,408	40,063	46,016	60,000	60,000	62,000
"10-42	Judicial	113,943	85,681	89,135	89,388	102,000	102,000	100,000
"10-43	Administrative	642,575	1,004,964	1,057,952	1,242,971	964,000	1,337,000	963,000
"10-54	Public Safety	158,289	165,820	247,649	260,988	260,000	260,000	333,000
"10-57	Fire	415,576	564,994	603,363	605,064	612,000	661,000	751,000
"10-58	Community Services	305,459	321,941	418,515	346,478	380,000	380,000	496,000
"10-60	Streets	238,825	235,396	226,299	217,039	296,000	296,000	314,000
"10-70	Parks	170,162	219,230	247,741	150,204	299,000	324,000	345,000
		2,098,641	2,650,434	2,930,718	2,958,148	2,973,000	3,420,000	3,364,000

Account No.	Account Title	2017-18 Actual	2018-19 Actual	2019-20 Actual	2020 - 21 Estimate	Amended Budget	2021 - 22 Budget
GENERAL FUND REVENUES							
TAXES							
10-31-100	Current Year Property Taxes	295,754	321,861	747,054	751,813	754,000	933,000
10-31-120	Prior Year Property Taxes	26,052	20,866	6,668	6,934	10,000	10,000
10-31-200	Fee in Lieu - Vehicle Reg	30,089	32,779	47,592	34,508	30,000	30,000
10-31-300	Sales and Use Taxes	328,549	641,287	339,002	966,007	942,000	900,000
10-31-305	Transportation - Local Option	13,612	0	0	0	0	0
10-31-310	Franchise/Other	410,902	386,795	422,985	397,103	444,000	412,000
	Total Taxes:	1,104,959	1,403,587	1,563,302	2,156,366	2,180,000	2,285,000
LICENSES AND PERMITS							
10-32-100	Business Licenses and Permits	8,783	8,949	9,119	8,074	8,000	8,000
10-32-210	Building Permits	358,031	353,882	354,243	277,969	330,000	330,000
10-32-310	Excavation Permits	915	2,219	94	282	0	0
	Total Licenses and Permits:	367,729	365,050	363,456	286,325	338,000	338,000
INTERGOVERNMENTAL REVENUE							
10-33-400	State Grants	0	0	1,500	0	0	5,000
10-33-500	Federal Grant Revenue	0	0	145,870	267,009	190,000	50,000
10-33-550	Wildland Firefighting	39,353	0	0	3,525	4,000	0
10-33-560	Class "C" Road Fund Allotment	262,218	283,851	94,000	100,938	150,000	100,000
10-33-580	State Liquor Fund Allotment	4,804	5,579	5,922	7,123	7,000	7,000

	Total Intergovernmental Revenue:	306,374	289,430	247,292	378,595	351,000	162,000
CHARGES FOR SERVICES							
10-34-100	Zoning & Subdivision Fees	16,310	17,679	14,787	10,926	15,000	10,000
10-34-105	Subdivision Review Fee	88,328	66,443	55,944	63,735	80,000	60,000
10-34-250	Bldg. Rental/Park Use (bowery)	2,666	1,640	1,427	850	0	0
10-34-270	Developer Pmts for Improvements		0	0	26,484	30,000	30,000
10-32-290	Plan Check and Other Fees	0	26,218	107,982	63,338	55,000	60,000
10-34-560	Ambulance Service	0	0	69,410	61,183	70,000	70,000
	Total Charges for Services:	107,304	111,979	276,034	230,031	250,000	230,000
FINES AND FORFEITURES							
10-35-100	Fines	90,577	90,779	90,215	101,868	85,000	90,000
	Total Fines and Forfeitures:	90,577	90,779	90,215	101,868	85,000	90,000
MISCELLANEOUS REVENUE							
10-36-100	Interest Earnings	18,842	50,497	24,263	8,538	35,000	10,000
10-36-400	Sale of Assets	0	2,457	0	0	0	0
10-36-900	Sundry Revenues	8,547	21,913	22,859	49,260	5,500	30,500
	Total Miscellaneous Revenue:	27,389	74,867	47,122	57,797	40,500	40,500
CONTRIBUTIONS AND TRANSFERS							
10-39-100	Fire Agreement/Job Corps	0	0	17,900	3,500	3,500	3,500
10-39-110	Fire Agreement/County	927	1,481	1,422	3,580	1,000	1,000
10-34-910	Transfer for Administrative Services	136,900	162,000	167,100	167,100	167,000	202,000
10-39-800	Transfer from Impact Fees	104,711	12,636	14,996	12,000	12,000	12,000
10-39-900	Fund Balance to be Appropriated	0	0	0	0	51,000	0
	Total Contributions and Transfers:	242,537	176,117	201,418	186,180	234,500	218,500
		2,246,868	2,511,810	2,788,837	3,397,162	3,479,000	3,364,000

Capital Projects Fund

A capital project is a large, expensive, one-time project. Because they represent such a large cost, they are often considered “lumpy” in a budget and are therefore put in their own budget section. Separating capital projects ensures more stability when tracking other revenues and expenditures over time.

The Capital Projects Fund is a major fund and was created as a mechanism to provide for the purchase or construction of capital assets valued at $10,000.00 or more where the asset life is more than 3 years, and the item is capitalized or depreciated. The most common types of capital projects are infrastructural: parks, streets, facilities, heavy equipment, and/or the purchase of land. Capital projects are financed by public funds, bonds, grants, loans, existing cash reserves, and impact fees as determined and directed by the South Weber City Council.

The next coming year South Weber Capital Projects include Vehicle replacement to ensure safety and effective services, changes to park equipment for kids to engage in safe play, additions to canyon meadows park based on the master plan, phase two of the park. This include pickleball, basketball courts along with more parking. Other projects include trails, updating city hall and improving the fire station and public work buildings.



Account No.	Account Title	2017-18 Actual	2018 - 19 Actual	2019 - 20 Actual	2020 - 21 Estimate	2020 - 21 Budget	Amended Budget	2021- 22 Budget
CAPITAL PROJECTS								
45-43-730	Admin. - Improv. Other than Bldgs.	0	0	0	171,222	35,000	171,000	50,000
45-43-740	Admin. - Purchase of Equipment	0	10,950	0	0	0	0	26,000
45-57-720	Fire - Buildings	0	0	22,825	0	0	0	0
45-57-730	Fire - Improvements Other than Bldgs.	0	0	0	0	0	0	125,000
45-57-740	Fire - Purchase of Equipment	274,094	270,009	15,000	215,301	120,000	216,000	115,000
45-58-740	Planning - Purchase of Equipment	0	0	0	0	0	0	5,000
45-60-710	Streets - Land	0	0	63	799,125	800,000	800,000	0
45-60-720	Streets - Buildings	5,050	5,150	1,887	0	0	0	0
45-60-730	Streets - Improv. Other than Bldgs.	571,469	501,868	1,664,979	202,551	210,000	210,000	240,000
45-70-710	Parks - Land	0	0	0	0	0	0	
45-60-740	Streets - Purchase of Equipment	0	261,372	32,778	0	125,000	125,000	77,000
45-70-730	Parks - Improv. Other than Bldgs.	36,215	11,772	72,919	1,210,558	390,000	1,210,000	1,244,000
45-70-740	Parks - Purchase of Equipment	0	95,245	98,231	0	0	0	38,000
45-90-900	Contribution to Fund Balance				0	327,000	327,000	0
		886,827	1,156,365	1,908,682	2,598,756	2,007,000	3,059,000	1,920,000

CAPITAL PROJECTS

REVENUES									
45-31-300	Sales Tax	600,000	330,000	770,000	244,001	171,000	171,000		200,000
45-33-400	State Grants	0	0	366,852	0	0	0		0
45-33-500	Federal Grant Revenue - CARES	0	0	0	241,250	0	267,000		0
45-34-270	Developer Pmts for Improvements	0	0	307,300	110,000	110,000	110,000		0
45-34-440	Contributions	0	0	25,000	0	0	0		0
45-34-445	Contributions - Restricted	1,079	0	0	0	0	0		0
45-36-100	Interest Income	18,132	25,154	8,776	8,472	10,000	10,000		5,000
45-36-110	Gain on Sale of Assets	0	1,890	0	0	0	0		0
45-39-900	Fund Balance to be Appropriated	0	0	0	1,014,000	999,000	1,014,000		632,000
45-39-470	Transfer from General Fund	8,500	0	0	360,000	0	360,000		0
45-39-800	Transfer from Impact Fees	22,623	0	518,058	884,000	717,000	1,127,000	*	1,083,000
45-39-810	Transfer from Class "C"	0	377,334	234,338	0	0	0		0
		650,334	734,378	2,230,325	2,861,723	2,007,000	3,059,000		1,920,000

* Park Impact $943,000
* Road Impact $140,000

CAPITAL PROJECTS

45-43-730	Administration - Improvements Other than Buildings		50,000
	City Hall Carpet and Paint	50,000	
45-43-730	Administration - Equipment		26,000
	City Hall Generator	24,000	
	Vehicle Replacement	2,000	
45-57-730	Fire - Improvements Other than Bldgs.		125,000
	Civic Building removal, driveway, storage shed	125,000	
45-57-740	Fire - Purchase of Equipment		115,000
	Vehicle Replacement	115,000	
45-58-740	Planning - Purchase of Equipment		5,000
	Vehicle Replacement	5,000	
45-60-710	Streets - Land		0
45-60-730	Streets - Improvements Other than Buildings		240,000
	Streetlight Replacement Program	50,000	
	Public Works Facility Design	100,000	
	Fencing at Public Works Property - Carryover from 2021	90,000	
45-60-740	Streets - Purchase of Equipment		77,000
	Flashing Speed Limit Signs (4)	10,000	
	Speed Trailer	10,000	
	School Crossing Sign	10,000	
	Vehicle Replacement	47,000	
45-70-730	Parks - Improvements Other than Buildings		1,244,000
	Cherry Farms Ballfield (rebudgeted)	190,000	
	Canyon Meadows West (re-budgeted)	1,000,000	
	Posse Grounds - Rebudgeted from 2021	20,000	
	Seal Coat - Cottonwood Cove Trail	12,000	
	Seal Coat - Old Maple Farms/Freedom Landing Trail	22,000	
45-70-740	Parks - Purchase of Equipment		38,000
	Ferris Riding Mower	13,000	
	Vehicle Replacement	25,000	

Recreation Fund



The recreation fund is considered a major fund. Its mission is to enrich the lives of the residents of South Weber City by promoting, developing, and maintaining recreational activities that afford children and adults with opportunities for growth, health, happiness, and personal development. The Recreation Department offers welcoming facilities, exercise equipment, and a variety of indoor and outdoor athletic programs for all ages. The South Weber City Recreation Department values citizen involvement and continues to establish a strong sense of community through the development of the social, cultural, and physical well-being of the city's residents and their visitors.

The Recreation Department maintains eight athletic fields that are used for Soccer, Flag Football, Lacrosse, T-Ball, and Softball, and six Baseball Diamonds. The Family Activity Center offers an indoor track, weight room, full size basketball court, and auxiliary programs of Yoga, Jump Rope, Tumbling, Karate, Hula Dancing, and Zumba classes to meet the interests and desires of the citizens of the community and their visitors. These programs offer a wide range of activities for all ages.



Account No.	Account Title	2017-18 Actual	2018 - 19 Actual	2019 - 20 Actual	2020 - 21 Estimate	2020 - 21 Budget	2021 - 22 Budget
RECREATION							
20-71-110	Full-Time Employee Salaries	47,974	50,837	56,618	54,153	56,000	55,000
20-71-120	Part-time Employees Salaries	37,695	33,601	32,152	44,631	43,000	45,000
20-71-130	Employee Benefit - Retirement	9,098	9,273	9,722	10,761	12,000	11,000
20-71-131	Employee Benefit-Employer FICA	6,461	6,497	6,849	7,855	7,500	7,600
20-71-133	Employee Benefit - Work. Comp.	1,696	2,232	935	1,262	2,000	2,000
20-71-134	Employee Benefit - Unemployment Ins.	1,300	0	0	0	1,000	0
20-71-135	Employee Benefit - Health Ins.	8,399	8,594	5,696	4,069	11,000	11,000
20-71-137	Employee Testing	356	410	242	448	200	500
20-71-230	Travel & training	720	1,183	1,211	78	1,500	1,500
20-71-240	Office Supplies and Expense	623	751	566	1,150	1,000	1,100
20-71-241	Materials & Supplies	1,128	1,583	1,710	2,645	2,000	2,000
20-71-250	Equipment Supplies & Maint.	472	1,459	1,642	994	1,000	1,000
20-71-256	Fuel Expense	308	295	416	0	200	200
20-71-262	General Government Buildings	1,907	330	231	231	2,000	2,000
20-71-270	Utilities	8,416	4,002	6,049	6,068	6,000	6,000
20-71-280	Telephone	3,316	3,571	3,081	3,829	4,000	4,000
20-71-331	Community Events	1,442	1,106	966	370	3,500	3,500
20-71-350	Software Maintenance	1,008	641	738	749	800	800
20-71-480	Basketball	10,686	10,804	11,092	8,660	11,000	11,000
20-71-481	Baseball & Softball	6,225	6,781	508	6,690	7,000	7,000
20-71-482	Soccer	3,419	5,035	1,753	3,510	4,000	4,500
20-71-483	Flag Football	2,221	2,817	1,402	2,449	2,500	2,500
20-71-484	Volleyball	1,185	935	949	674	1,500	1,500
20-71-485	Summer Fun	700	1,792	2,388	0	2,000	2,000
20-71-486	Sr Luncheon	1,434	1,280	1,028	0	1,500	1,500
20-71-488	Competition Basketball	8,192	7,883	5,574	10,522	9,000	9,000
20-71-489	Competition Baseball	197	167	0	300	300	300
20-71-491	Fly Fishing	0	0	0	0	1,000	0
20-71-492	Wrestling	0	0	901	0	2,000	2,000
20-71-530	Interest Expense	21,966	20,236	18,326	14,525	17,000	12,600
20-71-550	Banking Charges	898	1,236	1,232	421	800	800
20-71-610	Miscellaneous	1,106	503	858	254	700	700
20-71-625	Cash Over and Short	(15)	0	0	0	0	0
20-71-740	Equipment	962	501	0	0	5,000	7,000
20-71-811	Bond Principal	59,760	63,360	62,640	65,520	72,000	68,400
20-71-915	Transfer to Admin Svs	19,500	15,500	16,000	16,000	16,000	25,000
		270,757	265,194	253,473	268,819	308,000	310,000

RECREATION

RECREATION REVENUE							
20-34-720	Rental - Activity Center	9,322	9,905	8,519	12,166	9,000	9,000
20-34-750	Recreation Fees	0	0	0	0	0	0
20-34-751	Membership Fees	20,873	21,249	16,709	12,752	19,000	19,000
20-34-752	Competition Basketball	17,244	16,685	12,070	24,000	17,000	21,000
20-34-753	Misc. Revenue	2,179	4,026	2,106	128	1,000	1,000
20-34-754	Competition Baseball	580	300	280	140	500	500
20-34-755	Basketball	13,381	14,250	13,871	11,495	13,000	13,000
20-34-756	Baseball & Softball	10,363	8,024	1,012	6,967	7,500	7,500
20-34-757	Soccer	10,891	11,990	6,838	9,434	8,000	8,000
20-34-758	Flag Football	3,940	5,001	3,450	3,147	3,500	3,500
20-34-759	Volleyball	1,660	1,065	1,365	1,455	1,500	1,500
20-34-760	Wrestling	0	0	1,010	0	2,000	2,000
20-34-841	Gravel Pit Fees	23,417	66,246	55,397	81,539	60,000	70,000
20-36-895	Rental of Uniforms and Equip	0	0	0	0	0	0
	Total Recreation Fee Revenue:	113,850	158,741	122,627	163,222	142,000	156,000
20-37-100	Interest Earnings	6,185	8,330	6,197	2,147	6,000	4,000
Contributions & Transfers							
20-39-470	Transfer from General Fund	37,500	0	97,500	70,000	70,000	75,000
20-39-800	Transfer from Recreation Impact Fees	677	94,465	93,818	66,000	90,000	66,000
	Contribution from Fund Balance				0	0	9,000
	Total Contributions & Transfers:	38,177	94,465	191,318	136,000	160,000	150,000
	Total Fund Revenues	158,211	261,535	320,142	301,369	308,000	310,000

RECREATION FUND

RECREATION EXPENDITURES

20-71-110	Full-time Salaries *Recreation Director*	55,000
20-71-120	Part-time Salaries - 1.6 FTE *5 Employees*	45,000
20-71-130	Employee Benefit - Retirement	11,000
20-71-131	Employee Benefit-Employer FICA	7,600
20-71-133	Employee Benefit - Work. Comp.	2,000

20-71-134	Employee Benefit - UI		0
20-71-135	Employee Benefit - Health Ins.		11,000
20-71-137	Employee Testing		500
20-71-230	Travel and Training		1,500
	Charges for conferences, educational materials, & employee travel		
	Utah Rec & Parks Association Conference	1,000	
	ULCT Conferences	300	
	Other	200	
20-71-240	Office Supplies and Expense		1,100
	Copier Supplies, Postage, and general office supplies		
20-71-241	Materials & Supplies		2,000
	Towel Service		
20-71-250	Equipment Supplies & Maint.		1,000
	Upkeep or repair of equipment and operating supplies		
	Weight Equipment		
20-71-256	Fuel Expense		200
20-71-262	General Government Buildings		2,000
	Upkeep of building and floor resurfacing		
20-71-270	Utilities		6,000
	Electricity and Natural Gas expenses		
20-71-280	Telephone		4,000
20-71-331	Community Events		3,500
	Daddy/Daughter		
	Halloween		
20-71-350	Software Maintenance		800
	Software maintenance contracts		
20-71-480	Basketball		11,000
	Jr. Jazz program - 300 participants		
20-71-481	Baseball & Softball		7,000
	T-ball, Coach Pitch, Machine Pitch, baseball & softball - 250 participants		
20-71-482	Soccer		4,500

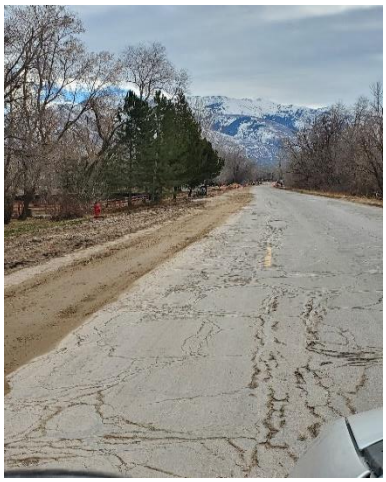
	Pre-kindergarten to 4th grade; 300 participants		
20-71-483	Flag Football *1st to 9th grade, co-educational - 110 participants*		2,500
20-71-484	Volleyball *Girls 3rd to 9th grade - 70 participants*		1,500
20-71-485	Summer Fun *Citizen participation at Roy City Aquatics Center - 1200 participants*		2,000
20-71-486	Sr Luncheon *Held 6 times a year - 21 Participant per luncheon*		1,500
20-71-488	Competition Basketball		9,000
20-71-489	Competition Baseball		300
20-71-491	Fly Fishing		0
20-71-492	Wrestling		2,000
20-71-530	Interest Expense - Bond 28% Fire, 72% Recreation		12,600
20-71-550	Banking Charges *Bank charges and fees and credit card transaction fees*		800
20-71-610	Miscellaneous		700
20-71-625	Cash Over and Short		0
20-71-740	Equipment		8,000
	Rental of Exercise Equipment	5,000	
	Fleet Management Program Charge	3,000	
20-71-811	Sales Tax Rev Bond - Principal 28% Fire, 72% Recreation		68,400
20-71-900	Increase in Fund Balance		0
20-71-915	Transfer to Admin Services		25,000

Account No.	Account Title	2017-18 Actual	2018 - 19 Actual	2019 - 20 Actual	2020 - 21 Estimate	2020 - 21 Budget	2021 - 22 Budget
RECREATION IMPACT FEE FUND							
Revenue							
27-37-200	Recreation Impact Fees	73,392	76,442	93,408	66,360	70,000	65,000
	Total Source: 34:	73,392	76,442	93,408	66,360	70,000	65,000
27-37-100	Interest Earnings	1,581	850	1,006	119	1,000	1,000
	Total Revenue	74,973	77,292	94,414	66,479	71,000	66,000
Contributions and Transfers							
27-39-500	Contribution From Fund Balance	0	0	0	0	0	0
	Total Contributions and Transfers	0	0	0	0	0	0
Expenditures							
27-80-800	Transfers	69,800	94,465	0	66,000	71,000	66,000
	Total Expenditures	69,800	94,465	0	66,000	71,000	66,000
	Recreation Impact Fee Fun Revenue Tot	74,973	77,292	94,414	66,479	71,000	66,000
	Recreation Impact Fee Fund Expenditure	69,800	94,465	0	66,000	71,000	66,000
	Net Total Park Impact Fee Fund	5,173	-17,173	94,414	479	0	0

Transportation Utility Fund

In 1937, The Utah State Legislature established a funding program called Class "B" (counties) & "C" (municipalities) as a means of assisting counties and municipalities for the improvement of roads and streets throughout the state. These Funds differ from ordinary local revenues inasmuch as they are subject to administrative direction by the State in accordance with legislative provision. The Utah Department of Transportation (UDOT) B & C Regulations Document designates the regulations which are acceptable to the Utah Department of Transportation (UDOT) in the administration of funds for counties, cities, and towns provided for by the Utah Legislature.





In 2016, the State Legislature passed House Bill 362 that provided an increase to the Class "B" & "C" funds called the Proposition 1 Local Option Sales [Gas] Tax. This additional funding authorized counties to enact a 0.25% general sales tax from the sales of fuel. Roads and streets that are eligible for Class "B" and "C", including Proposition 1 funding, must be under the jurisdiction and control of a county or municipality. In order to qualify for Class "B" & "C", including Proposition 1 road money, maintenance eligible roads and streets must be maintained to a minimum standard or higher.

Recognizing the current condition of the City's roads and the need for continual maintenance and preservation, on June 20, 2017, the Mayor and City Council adopted a Transportation Utility Fee. The City Council also created this Transportation Utility Fund, which is a major fund. The Transportation Utility Fee funds are restricted monies to be used for the sole purpose of the preservation, maintenance, and operations of South Weber City owned public roads. Funds originating from the Transportation Utility Fee shall be expended in accordance with the priorities indicated in the South Weber City Streets Capital Facilities Plan, the current remaining service life of roads, and/or as directed by the South Weber City Council.

Account No.	Account Title	2017-18 Actual	2018 - 19 Actual	2019 - 20 Actual	2020 - 21 Estimate	2020 - 21 Budget	2021 - 22 Budget
TRANSPORTATION UTILITY							
56-76-312	Professional & Tech. - Enginr	28,948	35,348	25,125	26,647	18,000	18,000
56-76-410	Special Highway Supplies	3,488		0	0	0	0
56-76-424	Curb & Gutter Restoration	140	4,073	0	0	50,000	85,000
56-76-425	Street Sealing	0	106,949	0	0	0	0
56-76-730	Street Projects	32,418	206,290	604,422	510,783	668,000	789,000
56-76-990	Contribution to Fund Balance	0	0	0	0	0	0
		64,993	352,659	629,547	537,430	736,000	892,000

Account No.	Account Title	2017-18 Actual	2018-19 Actual	2019 - 20 Actual	2020 - 21 Estimate	2020 - 21 Budget		2021 - 22 Budget
TRANSPORTATION UTILITY								
MISCELLANEOUS REVENUE								
56-36-100	Interest Earnings	8,770	3,289	5,040	1,605	3,000		2,000
	Total Miscellaneous Revenue:	8,770	3,289	5,040	1,605	3,000		2,000
TRANSPORTATION UTILITY REVENUE								
56-31-305	Transportation - Local Option	57,797	75,784	102,489	76,842	85,000		80,000
56-33-560	Class "C" Road Fund Allotment	0	0	245,277	0	80,000		80,000
56-34-270	Developer Pmts for Improv	0	0	46,666	118,000	118,000		10,000
56-37-800	Transportation Utility Fee	125,524	258,091	407,293	423,194	400,000	*	420,000
	Total Transportation Utility Revenue:	183,321	333,875	801,726	618,036	683,000		590,000
CONTRIBUTIONS AND TRANSFERS								
	Contribution From Fund Balance	0	0	0	0	50,000		300,000
56-39-500	Contribution From Fund Bal - Class C	0	0	0	0	0		0
	Total Contributions and Transfers	0	0	0	0	50,000		300,000
		192,091	337,164	806,766	619,641	736,000		892,000

Transportation Utility Fund

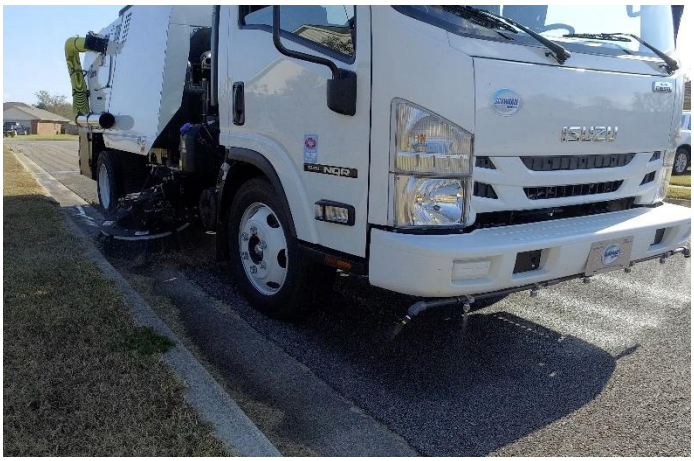
56-76-312	Professional & Tech. - Engineer		18,000
56-76-424	Curb & Gutter Restoration		85,000
56-76-425	Street Maintenance		0
56-76-730	Street Projects		789,000
	City Projects	685,000	
	New Subdivision chip seal (paid by developers)	10,000	
	CFP/IFFP/IFA	50,000	
	Street Scan software for streets and sidewalks	44,000	

2021 Street Maintenance Projects

Treatment	Location	Cost	RSL (Initial)	RSL Added	RSL* (New)
Mill & Overlay	475 E (Old Fort Road to South Weber Drive)	$ 143,127.00	6	9 Years	15
Mill & Overlay	View Drive (1900 E to 2100 E, Including Culs-de-sac)	$ 140,562.00	6	9 Years	15
Mill & Overlay	Heather Cove (Raymond Drive, Kingston, Harper Way)	$ 227,259.00	6	9 Years	15
Chip Seal	Old Fort Road (New Construction Area)	$ 62,424.00	15	5 Years	20
Chip Seal	8150 S and 2475 E (Deer Run Dr to 2700 E, Including Culs-de-sac)	$ 40,494.00	15	5 Years	20
Chip Seal	Old Fort Rd./Canyon Dr. to 1300 E. (Cottonwood Cove)	$ 32,538.00	15	5 Years	20
Chip Seal (Paid by Developer)	Ray Creek Estates	$ 8,058.00	15	5 Years	20
Crack Fill	Various Locations (see Map)	$ 36,043.00		2 Years	2
	Total	**$ 690,505.00**			
	Developer Paid	**$ 8,058.00**			
	City Total	**$ 682,447.00**			

**Rebuild, or Mill & Overlay, or New Road will result in a 15 year RSL maximum. After new pavement (Rebuild, or Mill & Overlay, or New Road), Chip & Seal or Crack Fill treatments will increase the RSL accordingly, but not beyond 20 years.*

Fleet Management Fund



New this year is the Fleet Management Fund. It is an Internal Service Fund and is a non-major fund. Equipment and vehicles are an integral part of the day-to-day operations of the City. They are also a major operational expense, especially as they age, and maintenance costs increase. The City Council has adopted a new policy which establishes a long-term funding source for this expense and addresses the several challenges all cities face with these capital expenditures. This policy is designed to create a consistent, year to year budget program with level payments that can be anticipated and planned for. This fund will purchase/lease all vehicles and major equipment according to specific, predetermined schedules. The fund will be supported by yearly transfers from the various city departments paying their relative portion of the vehicle/equipment costs. The cash assets of the fund will be used annually for municipal leases and accumulate until there is enough to acquire the larger, longer-term replacement vehicles/equipment. This new expenditure can be seen in most departments under “Fleet Management Program”.





Account No.	Account Title	2017-18 Actual	2018-19 Actual	2019 - 20 Actual	2020 - 21 Estimate	2020 - 21 Budget	2021 - 22 Budget
FLEET MANAGEMENT							
FLEET MANAGEMENT REVENUE							
60-34-981	Interfund Charge - Admin	0	0	0	0	0	2,000
60-34-982	Interfund Charge - Fire	0	0	0	0	0	115,000
60-34-983	Interfund Charge - Comm. Svs.	0	0	0	0	0	5,000
60-34-984	Interfund Charge - Streets	0	0	0	0	0	47,000
60-34-985	Interfund Charge - Parks	0	0	0	0	0	25,000
60-34-986	Interfund Charge - Recreation	0	0	0	0	0	3,000
60-34-987	Interfund Charge - Water	0	0	0	0	0	58,000
60-34-988	Interfund Charge - Sewer	0	0	0	0	0	6,000
60-34-989	Interfund Charge - Storm Drain	0	0	0	0	0	6,000
	Total Transportation Utility Revenue:	0	0	0	0	0	267,000
CONTRIBUTIONS AND TRANSFERS							
60-37-450	Transfer from Captial Projects - Fire	0	0	0	0	0	255,000
60-37-510	Transfer from Water - Vehicles	0	0	0	0	0	25,000
60-37-520	Transfer from Sewer - Vehicles	0	0	0	0	0	10,000
60-37-540	Transfer from Storm Drain - Vehicles	0	0	0	0	0	10,000
	Contribution From Fund Balance	0	0	0	0	0	0
	Total Contributions and Transfers	0	0	0	0	0	300,000
MISCELLANEOUS REVENUE							
60-36-400	Sale of Assets	0	0	0	0	0	80,000
60-36-100	Interest Earnings	0	0	0	0	0	1,000
	Total Miscellaneous Revenue:	0	0	0	0	0	81,000
		0	0	0	0	0	648,000

FLEET MANAGEMENT NARRATIVE

60-60-740	Machinery & Equipment		150,000
	Fire Brush Truck	150,000	
60-60-960	Capital Leases - Equipment		101,000
	Recreation Vehicle	3,000	
	City Hall Vehicle	2,000	
	Public Works Director - Truck	4,000	
	Streets - 3/4-ton Truck and plow	7,000	
	Parks - 3/4-ton Truck and plow	7,000	
	Parks - 3/4-ton Truck and plow	7,000	
	Parks - 1.5-ton Truck and plow	15,000	
	Water 1 ton Truck w/ utility bed	8,000	
	Sewer - 1.5-ton Truck and plow	15,000	
	Public Works - Dump Truck and plow	33,000	
60-60-990	Contribution to Fund Balance		397,000

Account No.	Account Title	2017-18 Actual	2018 - 19 Actual	2019 - 20 Actual	2020 - 21 Estimate	2020 - 21 Budget	2021 - 22 Budget
FLEET MANAGEMENT							
60-60-740	Machinery & Equipment	0	0	0	0	0	150,000
60-60-960	Capital Leases - Equipemnt	0		0	0	0	101,000
60-60-990	Contribution to Fund Balance	0	0	0	0	0	397,000
		0	0	0	0	0	648,000

Water Utility Fund

The South Weber City Water Utility Fund is a major fund that is comprised of three fundamental areas of service:
1) Supply: administer water samples for safe consumption, manage reserves, and facility storage; 2) Distribution: maintain the appropriate quality, quantity, and pressure of the water system, including pipes and valves; and 3) Utility: meter reading, billing, and leak detection. The planning and engineering personnel oversee the long-range planning, design, and construction management of the water system improvements and extensions.

The City currently maintains 43.5 miles of pipe, 2,100 existing residential connections (ERC's), 4 water reservoirs, over 700 water valves, over 350 fire hydrants and conducts an average of 30 water samples per month to ensure the quality of safe drinking water. South Weber City progressively and continuously researches and implements the most efficient and effective methods for constructing and maintaining the City's culinary water system to meet the requirements of the Utah Clean Water Act (UCWA) and the Federal Safe Drinking Water Act (FSDWA).

Secondary water is provided by four third party agencies based on the geographical location of a residence or commercial development. Secondary water is not provided by the City and is not considered a part of South Weber City's water infrastructure.



Account No.	Account Title	2017-18 Actual	2018 - 19 Actual	2019 - 20 Actual	2020 - 21 Estimate		2020 - 21 Budget	Amended	2021- 22 Budget
WATER									
51-40-110	Full-Time Employee Salaries	88,699	85,241	108,789	99,635		107,000	107,000	97,000
51-40-120	Part-time Employee Salaries	0	0	0	0		0	0	0
51-40-130	Employee Benefit - Retirement	18,804	17,859	8,924	18,160		25,000	25,000	23,000
51-40-131	Employee Benefit-Employer FICA	8,201	6,686	9,306	7,966		9,000	9,000	8,000
51-40-133	Employee Benefit - Work. Comp.	2,298	2,527	1,499	1,860		4,000	4,000	3,000
51-40-134	Employee Benefit - UI	1,000	0	0	0		900	900	0
51-40-135	Employee Benefit - Health Ins.	20,867	23,915	27,792	17,493	*	31,000	31,000	19,000
51-40-137	Employee Testing	0	291	115	130		0	0	0
51-40-140	Uniforms	674	1,084	1,169	853		2,000	2,000	2,000
51-40-210	Books/Subscriptions/Membership	2,360	1,760	1,295	1,000		3,000	3,000	3,000
51-40-230	Travel & Training	2,077	3,146	654	2,655		1,500	1,500	4,000
51-40-240	Office Supplies & Expense	1,789	958	859	2,568		1,600	1,600	1,000
51-40-250	Equipment Supplies & Maint.	8,725	11,501	3,302	17,520		10,000	10,000	10,000
51-40-256	Fuel Expense	2,050	2,892	4,000	3,986		5,000	5,000	5,000
51-40-260	Buildings & Grounds	0	0	130	0		5,000	5,000	5,000
51-40-270	Utilities	17,289	11,404	16,246	17,637		14,000	14,000	14,000
51-40-280	Telephone	2,352	2,060	2,778	2,324		2,000	2,000	3,000
51-40-312	Professional/Technical-Engineering	25,015	19,069	3,170	9,676		10,000	10,000	10,000
51-40-318	Professional/Technical	86,298	576	576	0		2,000	2,000	2,000
51-40-325	GIS/ Mapping	0	0	6,297	10,559		5,000	5,000	5,000
51-40-350	Software Maintenance	4,924	16,593	6,144	6,248		8,000	8,000	8,000
51-40-370	Utility Billing Services	10,766	11,490	12,998	12,579		14,000	14,000	14,000
51-40-480	Special Water Supplies	10,449	4,520	3,451	14,880		3,000	3,000	3,000
51-40-481	Water Purchases	262,416	277,632	302,865	334,734		350,000	350,000	363,000
51-40-485	Fire Hydrant Update	51,539	0	0	0		50,000	50,000	50,000
51-40-490	O & M Charge	91,741	51,963	113,411	66,857		1,000	100,000	100,000
51-40-495	Meter Replacements	40,736	39,848	41,749	181,300		100,000	100,000	100,000
51-40-540	Customer Assistance Program	0	0	0	0		0	1,000	0
51-40-530	Interest Expense	110,875	105,222	102,757	121,000		121,000	121,000	121,000
51-40-550	Banking Charges	4,868	5,075	4,978	6,278		4,000	4,000	4,000
51-40-650	Depreciation	203,522	217,883	229,913	235,000		235,000	235,000	235,000
51-40-811	Bond - Principal	85,000	95,000	0	95,000		95,000	95,000	95,000
51-40-730	Improv. Other than Buildings	39,910	246,420	2,220	3,080,706		3,115,000	3,115,000	1,800,000
51-40-740	Equipment	90,623	94,750	9,564	151,260		200,000	200,000	0
51-40-750	Capital Outlay - Vehicles	0	0	0	0		45,000	45,000	58,000
51-40-915	Transfer to Admin Svs	68,900	59,000	61,000	61,000		61,000	61,000	72,000
	Transfer to Reserve for Replacement								
		1,364,769	1,416,364	1,087,952	4,580,865		4,640,000	4,740,000	3,237,000

Account No.	Account Title	2017-18 Actual	2018-19 Actual	2019-20 Actual	2020 - 21 Estimate	2020 - 21 Budget	Amended	2021 - 22 Budget
WATER UTILITY FUND								
WATER UTILITIES REVENUE								
51-37-100	Water Sales	1,068,384	1,434,772	1,454,649	1,582,923	1,400,000	1,400,000	1,515,000
51-37-105	Water Connection Fee	23,296	24,910	29,680	39,345	20,000	20,000	20,000
51-37-130	Penalties	44,505	40,940	34,205	42,085	40,000	40,000	40,000
	Total Water Utilities Revenue:	1,136,184	1,500,622	1,518,534	1,664,353	1,460,000	1,460,000	1,575,000
MISCELLANEOUS								
51-33-500	Federal Grants	0	0	0	1,000		1,000	0
51-34-270	Developer Payments for Improvements	0	0	85,321	2,200,000	2,200,000	2,200,000	0
51-36-100	Interest Earnings	24,148	50,055	43,257	56,591	17,000	17,000	25,000
51-36-300	Sundry Revenues	3,475	3,050	3,079	2,550	0	0	0
51-38-920	Gain Loss Sale of Assets	0	24,000	18,050	0	0	0	0
	Total Miscellaneous	27,623	77,105	64,386	2,259,141	2,217,000	2,218,000	25,000
CONTRIBUTIONS AND TRANSFERS								
51-38-820	Transfer from Water Impact Fd	107,365	0	195,872	125,000	125,000	125,000	95,000
51-38-910	Capital Contributions	165,523	44,119	246,080	0	0	0	0
51-39-900	Contribution from Fund Balance	0	0	0	540,000	838,000	937,000	1,542,000
	Total Contributions and Transfers:	272,888	44,119	441,952	665,000	963,000	1,062,000	1,637,000
		1,436,695	1,621,845	2,024,873	4,588,494	4,640,000	4,740,000	3,237,000

WATER UTILITY

51-40-110	Full-Time Employee Salaries - 2.0 FTE		97,000
51-40-120	Part-time Employee Salaries		0
51-40-130	Employee Benefit - Retirement		23,000
51-40-131	Employee Benefit-Employer FICA		8,000
51-40-133	Employee Benefit - Work. Comp.		3,000
51-40-134	Employee Benefit - UI		0
51-40-135	Employee Benefit - Health Ins.		19,000
51-40-140	Uniforms 2.0FTE Public Works Uniform and Cleaning costs		2,000
51-40-210	Books/Subscriptions/Membership *Memberships in Professional Organizations and Subscriptions* Rural Water Users of Utah APWA AWWA Cross-Control Certification		3,000
51-40-230	Travel *Charges for conferences, educational materials, & employee travel* Rural Water Conference Backflow Technician Certification Other local classes	 1,500 1,000 1,500	4,000
51-40-240	Office Supplies & Expense *Copier Supplies, Postage, and general office supplies*		1,000
51-40-250	Equipment Supplies & Maint. *Upkeep or repair of equip. and oper. Supplies*		10,000
51-40-255	Vehicle Lease Department share based on FTE on Pickup	 6,500	0
51-40-256	Fuel Expense		5,000
51-40-260	Buildings & Grounds		5,000

	33% of Shop building and grounds maintenance		
51-40-270	Water - Power & Pumping		14,000
51-40-280	Telephone and wireless		3,000
51-40-311	Professional/Technical		2,000
	Bond disclosure preparation and submission		
51-40-312	Professional/Technical-Engineering		10,000
	Engineering Services including GIS		
	General		
51-40-315	Professional/Technical - Auditor		0
51-40-325	GIS/ Mapping	5,000	5,000
51-40-350	Software Maintenance		8,000
	Software maintenance contracts		
	Master Meter	1,500	
	IWorQ	2,000	
	Caselle	2,500	
	Win-911	500	
	LogMeIn	500	
51-40-370	Utility Billing Services		14,000
	% of services associated with the billing and collection of utility accounts		
51-40-480	Special Water Supplies		3,000
	Testing supplies and costs to ensure water quality		
	Chemtech-Ford	4,000	
	Davis County Health	1,000	
51-40-481	Water Purchases		363,000
	Culinary water purchased from Weber Basin		
51-40-485	Fire Hydrant Update		50,000
	Replace 6 per year for the next 3 years.		
51-40-490	Water O & M Charge		100,000
	Water system supplies and maintenance.		
51-40-530	Interest Expense		121,000

	Interest payment on Bond		
51-40-550	Banking Charges		4,000
	Bank charges and fees and credit card transaction fees		
51-40-650	Depreciation		235,000
51-40-720	Meter Replacements		100,000
	Replace 400 meters		
51-40-811	Bond - Principal		95,000
	Principal payment on bond		
51-80-512	Contributions		0
51-40-730	Improvements other than Buildings		1,800,000
	East Bench Transmission Line (Re-budgeted from 2021)	1,000,000	
	CIP #2 - Upsize 8" Pipes	750,000	
	CFP/IFFP/IFA	50,000	
51-40-740	Equipment		0
		0	
51-40-750	Vehicles		58,000
		58,000	
51-40-900	Contribution to Fund Balance		0
51-40-915	Transfer to Admin Services		72,000

WATER IMPACT FEE FUND

	Bond Payment	75,000

Account No.	Account Title	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Actual	2020 - 21 Estimate	2020 - 21 Budget	2021 - 22 Budget
WATER IMPACT FEE FUND							
Revenue							
26-37-100	Interest Earnings	2,816	1,934	3,653	528	1,000	1,000
26-37-200	Water Impact Fees	104,126	126,604	138,860	100,600	120,000	120,000
	Total Revenue	106,942	128,538	142,513	101,128	121,000	121,000
Contributions and Transfers							
26-39-500	Contribution From Fund Balance	0	0	0	69,000	4,000	4,000
Expenditures							
26-40-760	Projects	0	0	195,872	0	0	0
26-80-800	Transfers	107,338	71,579	0	125,000	125,000	95,000
	Contribution to Fund Balance	0	0	0	0	0	30,000
	Water Impact Fee Fund Revenue Total	106,942	128,538	142,513	170,128	170,000	125,000
	Water Impact Fee Fund Expenditure Total	107,338	71,579	195,872	125,000	170,000	125,000
	Net Total Water Impact Fee Fund	-396	56,959	-53,359	45,128	0	0
	Bond Payment						

Sewer Utility Fund

The South Weber City Sewer Utility Fund is a major fund and supports the maintenance, operations, and infrastructural needs of the sewer system. The planning and engineering personnel oversee the long-range planning, design, and construction management of the sewer system improvements and extensions. South Weber City is contracted with the Central Weber Sewer Improvement District for the treatment of wastewater.

South Weber City maintains 2,295 sewer laterals, 924 manholes, and 36.81 miles of sewer main lines. The City is progressively and continuously researching and implementing the most efficient and effective methods for constructing and maintaining the City's sanitary sewer system in accordance with the Utah Sewer Management Program (USMP).



Account No.	Account Title	2017-18 Actual	2018 - 19 Actual	2019 - 20 Actual	2020 - 21 Estimate	2020 - 21 Budget	2021 - 22 Budget
SEWER UTILITY							
52-40-110	Full-Time Employee Salaries	46,272	41,205	51,276	61,433	61,000	47,000
52-40-120	Part-time Employee Salaries	0	0	0	0	0	0
52-40-130	Employee Benefit - Retirement	11,302	8,857	(1,941)	13,530	15,000	12,000
52-40-131	Employee Benefit-Employer FICA	5,069	3,224	4,836	5,654	5,000	4,000
52-40-133	Employee Benefit - Work. Comp.	1,266	1,018	556	1,623	2,000	2,000
52-40-134	Employee Benefit - UI	500	0	0	0	1,000	0
52-40-135	Employee Benefit - Health Ins.	9,903	6,508	5,901	11,756	15,000	12,000
52-40-140	Uniforms	233	357	513	427	900	900
52-40-230	Travel & Training	260	2,488	1,893	1,432	4,000	4,000
52-40-240	Office Supplies & Expense	1,112	819	859	1,536	1,000	1,000
52-40-250	Equipment Supplies & Maint.	4,401	2,790	1,313	2,119	5,000	5,000
52-40-256	Fuel Expense	0	0	255	643	0	1,000
52-40-270	Utilities	476	317	477	915	600	600
52-40-312	Professional/Technical-Engin	9,630	6,987	2,559	12,352	41,000	21,000
52-40-325	GIS/ Mapping	0	0	0	1,523	1,000	1,000
52-40-350	Software Maintenance	1,569	1,924	2,885	2,248	4,000	4,000
52-40-370	Utility Billing Services	7,524	8,023	9,080	8,788	9,000	9,000
52-40-490	O & M Charge	21,962	16,620	21,501	31,382	35,000	35,000
52-40-491	Sewer Treatment Fees	443,321	453,185	462,340	474,004	480,000	536,000
52-40-550	Banking Charges	4,041	3,035	3,226	3,464	3,500	3,500
52-40-650	Depreciation	121,029	129,395	130,374	130,000	130,000	143,000
52-40-690	Projects	20,752	133,358	0	30,000	950,000	1,090,000
52-40-915	Transfer to Admin Svs	32,500	40,500	41,600	41,600	42,000	43,000
	Transfer to Reserve for Replacement						
		743,122	860,612	739,503	836,429	1,806,000	1,975,000

Account No.	Account Title	2017-18 Actual	2018-19 Actual	2019 - 20 Actual	2020 - 21 Estimate	2020 - 21 Budget	2021 - 22 Budget
SEWER UTILITY FUND							
MISCELLANEOUS REVENUE							
52-36-100	Interest Earnings	32,051	57,231	52,169	16,010	50,000	20,000
	Total Miscellaneous Revenue:	32,051	57,231	52,169	16,010	50,000	20,000
SEWER UTILITIES REVENUE							
52-37-300	Sewer Sales	885,324	909,221	951,848	986,515	940,000	1,050,000
52-37-360	CWDIS 5% Retainage	10,265	11,782	13,406	9,391	10,000	10,000
	Total Sewer Utilities Revenue:	895,589	921,002	965,254	995,906	950,000	1,060,000
CONTRIBUTIONS & TRANSFERS							
52-38-820	Transfer from Sewer Impact	124,967	55,410	170,872	237,500	237,500	400,000
52-38-910	Capital Contributions	193,960	25,880	265,616	0	0	0
52-38-920	Gain Loss Sale of Assets	0	0	0	0	0	0
52-39-500	Contribution from Fund Balance	0	0	0	0	568,500	495,000
	Total Contributions:	318,927	81,290	436,488	237,500	806,000	895,000
		1,246,566	1,059,523	1,453,910	1,249,416	1,806,000	1,975,000

SEWER UTILITY

EXPENDITURES

52-40-110	Full-Time Employee Salaries - .85 FTE		47,000
52-40-120	Part-time Employee Salaries		0
52-40-130	Employee Benefit - Retirement		12,000
52-40-131	Employee Benefit-Employer FICA		4,000
52-40-133	Employee Benefit - Work. Comp.		2,000
52-40-134	Employee Benefit - UI		0
52-40-135	Employee Benefit - Health Ins.		12,000
52-40-140	Uniforms .85 FTE Public Works Uniform and Cleaning costs		900
52-40-230	Travel and Training *Charges for conferences, educational materials, & employee travel*		4,000
52-40-240	Office Supplies & Expense *Copier Supplies, Postage, and general office supplies*		1,000
52-40-250	Equipment Supplies & Maint. *Upkeep or repair of equip. and oper. supplies, including pump repair*		5,000
52-40-255	Vehicle Lease		0
52-40-256	Fuel Expense		1,000
52-40-270	Utilities		600
52-40-312	Professional/Technical-Engineering		21,000
	Engineering	6,000	
	DWQ Exception	10,000	
	SSMP Update	5,000	
52-40-325	GIS/ Mapping		1,000
52-40-350	Software Maintenance *Software maintenance contracts*		4,000

	Caselle	4,000	
52-40-370	Utility Billing Services *% of services associated with the billing and collection of utility accounts*		9,000
52-40-490	Sewer O & M Charge *Sewer system supplies and maintenance.*		35,000
52-40-491	Sewer Treatment Fee *Central Weber Sewer Improvement District charges - 4% increase*		536,000
52-40-550	Banking Charges *Bank charges and fees and credit card transaction fees*		3,500
52-40-650	Depreciation		130,000
52-40-690	Projects		1,090,000
	CIP Projects (Rebudgeted from FY 2021)	1,000,000	
	CFP/IFFP/ISP	50,000	
	Generator	34,000	
	Vehicles	6,000	
52-40-915	Transfer to Admin Services		43,000

Account No.	Account Title	2017-18 Actual	2018 - 19 Actual	2019 - 20 Actual	2020 - 21 Estimate	2020 - 21 Budget		2021 - 22 Budget
SEWER IMPACT FEE FUND								
Revenue								
21-37-100	Interest Earnings	2,317	7,125	10,894	2,643	0		0
21-37-200	Sewer Impact Fees	280,981	301,512	328,496	297,320	400,000		400,000
	Total Revenue	283,298	308,637	339,390	299,963	400,000		400,000
Contributions and Transfers								
21-39-500	Contribution From Fund Balance	0	0	0	0	0		0
	Total Contributions and Transfers	0	0	0	0	0		0
Expenditures								
21-40-490	Sewer Impact Fee Projects	0	0	0	0	0		0
21-40-760	Transfer to Sewer Fund	0	55,410	170,872	237,500	237,500	*	400,000
	Total Expenditures	0	55,410	170,872	237,500	237,500		400,000
	Sewer Impact Fee Fund Revenue Total	283,298	308,637	339,390	299,963	400,000		400,000
	Sewer Impact Fee Fund Expenditure Tot	0	55,410	170,872	237,500	237,500		400,000
	Net Total Sewer Impact Fee Fund	283,298	253,227	168,519	62,463	162,500		0
	* CIP Projects				400,000			

Sanitation Utility Fund

The Sanitation Utility Fund is a major fund. It has been created to aid in improving and confirming the service delivery of solid waste sanitation. The City is progressively and continuously researching and implementing the most efficient and effective methods for constructing and maintaining the City's solid waste sanitation system; to include: (1) the prevention and spread of disease; (2) the deterrence of nuisances and damage to property; and (3) the minimizing of environmental pollution. South Weber City has contracted with Robinson Waste Services, Inc. for its solid waste sanitation removal service. However, the City's personnel manage and maintain the supply and distribution of all solid waste receptacles in the city.



Account No.	Account Title	2017-18 Actual	2018 - 19 Actual	2019 - 20 Actual	2020 - 21 Estimate	2020 - 21 Budget	2021 - 22 Budget
SANITATION UTILITY							
53-40-110	Full-Time Employee Salaries	13,136	9,373	11,123	5,790	4,000	16,000
53-40-120	Part-time Employee Salaries	0	0	0	0	0	0
53-40-130	Employee Benefit - Retirement	2,971	2,040	(1,719)	1,223	1,000	4,000
53-40-131	Employee Benefit-Employer FICA	1,321	751	859	498	300	1,200
53-40-133	Employee Benefit - Work. Comp.	390	290	155	113	100	500
53-40-134	Employee Benefit - UI	200	0	0	0	100	0
53-40-135	Employee Benefit - Health Ins.	2,621	2,247	2,666	1,533	3,000	6,000
53-40-140	Uniforms	(7)	0	0	0	100	100
53-40-250	Equipment Supplies & Maint.	10,659	12,247	32,917	15,566	16,000	42,000
53-40-350	Software Maintenance	1,569	1,924	2,215	2,248	2,400	2,400
53-40-370	Utility Billing Services	3,277	3,544	3,985	3,850	4,500	4,300
53-40-492	Sanitation Fee Charges	297,173	299,500	380,441	398,071	396,000	410,000
53-40-550	Banking Charges	1,723	1,318	1,546	897	1,000	1,000
53-40-915	Transfer to Admin Services	9,800	26,500	27,500	27,500	27,500	36,500
53-40-900	Contribution to Fund Balance	0	0	0	0	0	0
		344,831	359,734	461,690	457,289	456,000	524,000

Account No.	Account Title	2017-18 Actual	2018-19 Actual	2019 - 20 Actual	2020 - 21 Estimate	2020 - 21 Budget	2021 - 22 Budget
SANITATION UTILITY FUND							
MISCELLANEOUS REVENUE							
53-36-100	Interest Earnings	6,513	9,079	8,405	2,162	6,000	2,000
	Total Miscellaneous Revenue:	6,513	9,079	8,405	2,162	6,000	2,000
SANITATION UTILITIES REVENUE							
53-37-700	Sanitation Fees	351,509	359,362	469,449	492,400	450,000	496,000
	Total Sanitation Utilities Revenue:	351,509	359,362	469,449	492,400	450,000	496,000
MISCELLANEOUS							
53-38-920	Gain Loss Sale of Assets	0	0	0	0	0	0
53-39-500	Contribution from Fund Balance	0	0	0	0	0	26,000
	Total Miscellaneous:	0	0	0	0	0	26,000
		358,022	368,441	477,854	494,562	456,000	524,000
	Resid - Replace damaged can	65.00			70.00	75.00	

SANITATION UTILITY

53-40-110	Full-Time Employee Salaries - .10 FTE	16,000
53-40-120	Part-time Employee Salaries	0
53-40-130	Employee Benefit - Retirement	4,000
53-40-131	Employee Benefit-Employer FICA	1,200
53-40-133	Employee Benefit - Work. Comp.	500
53-40-134	Employee Benefit - UI	0
53-40-135	Employee Benefit - Health Ins.	6,000
53-40-140	Uniforms	100
53-40-240	Office Supplies & Expense	0
53-40-250	Equipment Supplies & Maint. *Purchase of 650 garbage cans*	42,000
53-40-255	Vehicle Lease	0
53-40-350	Software Maintenance *Software maintenance contracts*	2,400
53-40-370	Utility Billing Services *% of services associated with the billing and collection of utility accounts*	4,300
53-40-492	Sanitation Fee Charges *Collection and disposal fees*	410,000
53-40-550	Banking Charges Bank charges and fees and credit card transaction fees	1,000
53-40-650	Depreciation	0
53-40-915	Transfer to Admin Services	36,500

Storm Drain Utility Fund



Picture created by Racheal Stahlman and Sabra Morin in Vancouver

The Storm Drain Utility Fund is a major fund and certifies that the discharge of storm water pollutants is eliminated. The City is progressively and continuously researching and implementing the most efficient and effective methods for constructing and maintaining the City's storm water system in accordance with Utah Pollutant Discharge Elimination System (UPDES), National Pollutant Discharge Elimination System (NPDES), and the execution of the City's Municipal Storm Water System (MS4) permit.

The planning and engineering personnel oversee the long-range planning, design, and construction management of the storm water system improvements and extensions. South Weber City maintains 10 detention basins, 621 manhole covers, 530 storm drain grates, and 22.30 miles of storm drain pipe in the ground. Many of the city's detention basins have a joint use where they are also utilized for recreation and athletic programs.

The Public Works Department's mission is to aid in improving the quality of life for the residents of South Weber by working proactively as a team. This is also accomplished as we research and implement the most efficient and effective methods for constructing and maintaining the city's storm drain system.

Account No.	Account Title	2017-18 Actual	2018 - 19 Actual	2019 - 20 Actual	2020 - 21 Estimate	2020 - 21 Budget	2021 - 22 Budget
STORM DRAIN							
54-40-110	Full-Time Employee Salaries	22,864	25,567	28,431	19,796	25,000	21,000
54-40-120	Part-time Employee Salaries	0	0	0	0	0	0
54-40-130	Employee Benefit - Retirement	4,857	5,068	8,300	4,995	7,000	5,000
54-40-131	Employee Benefit-Employer FICA	2,019	1,881	2,012	1,897	2,000	2,000
54-40-133	Employee Benefit - Work. Comp.	638	669	340	735	1,000	1,000
54-40-134	Employee Benefit - UI	300	0	0	0	200	0
54-40-135	Employee Benefit - Health Ins.	7,029	7,790	7,031	8,895	13,000	11,000
54-40-140	Uniforms	247	357	513	463	500	500
54-40-230	Travel and Training	1,430	42	250	1,750	2,000	2,000
54-40-250	Equipment Supplies & Maintenance	135	100	391	1,010	1,200	1,200
54-40-256	Fuel Expense	310	613	140	484	400	500
54-40-270	Utilities	0	0	922	150	200	300
54-40-312	Professional/Technical-Enginr	13,953	8,296	22,758	12,688	8,000	8,000
54-40-325	GIS/ Mapping	0	0	26,275	8,001	15,000	15,000
54-40-331	Promotions	1,155	1,155	1,155	1,200	1,200	1,200
54-40-350	Software Maintenance	1,569	1,924	2,215	2,324	2,300	5,300
54-40-370	Utility Billing Services	1,667	1,755	1,986	1,961	2,000	2,000
54-40-493	Storm Drain O & M	4,932	15,214	3,864	1,006	30,000	30,000
54-40-550	Banking Charges	862	665	740	468	1,000	1,000
54-40-650	Depreciation	121,724	142,728	147,794	150,000	150,000	150,000
54-40-690	Projects	379,973	221,902	0	55,000	70,000	26,000
54-40-915	Transfer to Admin Services	6,200	20,500	21,000	21,000	21,000	26,000
		571,863	456,226	276,118	293,824	353,000	309,000
STORM DRAIN							
MISCELLANEOUS REVENUE							
54-33-400	State Grants	0	0	0	0	0	0
54-36-100	Interest Earnings	8,330	11,010	8,799	1,191	10,000	1,000
	Total Miscellaneous Revenue:	8,330	11,010	8,799	1,191	10,000	1,000
STORM DRAIN UTILITIES REVENUE							
54-37-450	Storm Drain Revenue	173,955	178,843	189,131	197,798	279,000	239,000
	Total Storm Drain Utilities Revenue:	173,955	178,843	189,131	197,798	279,000	239,000
54-34-270	Developer Pmts for Improvements	.	0	275,198	0	0	0
54-38-910	Capital Contributions	335,141	0	617,814	0	0	0
	Total Contributions:	335,141	0	893,013	0	0	0
CONTRIBUTIONS AND TRANSFERS							
54-38-600	Transfer from Impact Fees	0	0	0	40,000	40,000	40,000
54-39-500	Contribution From Fund Bal	0	0	0	55,000	24,000	29,000
	Total Contributions and Transfers	0	0	0	95,000	64,000	69,000
		517,426	189,852	1,090,942	293,989	353,000	309,000

STORM Drain

EXPENDITURES			
54-40-110	Full-time Employee Salaries - .5 FTE		21,000
54-40-120	Part-time Employee Salaries		0
54-40-130	Employee Benefit - Retirement		5,000
54-40-131	Employee Benefit-Employer FICA		2,000
54-40-133	Employee Benefit - Work. Comp.		1,000
54-40-134	Employee Benefit - UI		0
54-40-135	Employee Benefit - Health Ins.		11,000
54-40-140	Uniforms		
	.5 FTE Public Works Uniform and Cleaning costs		500
54-40-230	Travel and Training		
	Charges for conferences, educational materials, & employee travel		2,000
	State Certifications	500	
	Training on new regulations	1,500	
54-40-250	Equipment Supplies & Maint.		1,200
	Upkeep or repair of equip. and oper. Supplies		
54-40-255	Vehicle Lease		0
54-40-256	Fuel Expense		500
54-40-270	Storm Drain - Power & Pumping		300
54-40-312	Professional/Technical-Engineering		8,000
	Engineering Services		
54-40-315	Professional/Technical - Auditor		0
54-40-325	GIS/ Mapping		15,000
54-40-331	Promotion - Storm Drain		1,200

Payment to Davis County Storm Drain for education of communication

54-40-350	Software Maintenance		5,300
	Software maintenance contracts		
54-40-370	Utility Billing Services		2,000
	% of services associated with the billing and collection of utility accounts		
54-40-493	Storm Drain O & M		30,000
	Cleaning of drains, ponds, and boxes		
54-40-550	Banking Charges		1,000
	Bank charges and fees and credit card transaction fees		
54-40-650	Depreciation		150,000
54-40-690	Projects		26,000
	CFP/IFFP/IFA	10,000	
	Rate Study	10,000	
	Vehicles	6,000	
54-40-915	Transfer to Admin Services		26,000

Account No.	Account Title	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Actual	2020 - 21 Estimate	2020 - 21 Budget	2021 - 22 Budget
STORM DRAIN IMPACT FEE							
Revenue							
22-37-100	Interest Earnings	2,311	378	1,016	643	0	0
22-37-200	Storm Drain Impact Fees	47,215	31,063	33,915	45,270	40,000	40,000
	Total Revenue	49,526	31,441	34,931	45,913	40,000	40,000
Contributions and Transfers							
22-39-500	Contribution From Fund Balance	0	0	0	0	0	0
	Total Contributions and Transfers	0	0	0	0	0	0
Expenditures							
22-40-690	Projects	0	0	0	0	0	0
22-80-800	Transfers	189,265	0	0	40,000	40,000 *	40,000
	Total Expenditures	189,265	0	0	40,000	40,000	40,000
	Storm Drain Impact Fee Fund Revenue T	49,526	31,441	34,931	45,913	40,000	40,000
	Storm Drain Impact Fee Fund Expenditu	189,265	0	0	40,000	40,000	40,000
	Net Total Storm Drain Impact Fee Fund	(139,739)	31,441	34,931	5,913	0	0

* Existing Capacity Repay

Department Breakdowns

Legislative Department

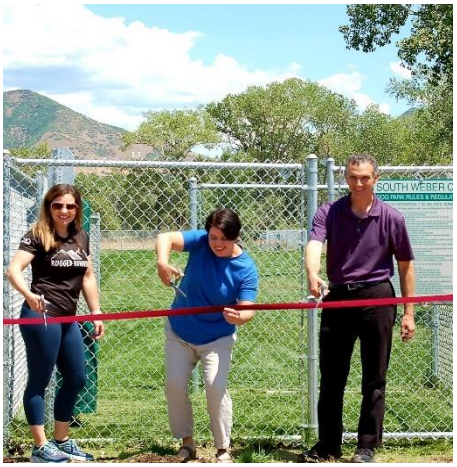
The legislative authority of the City is held within a six-member Council, with one Council Member serving as Mayor, with no legislative voting power. The mission of the Legislative Services Department is to enact ordinances and resolutions, approve an annual budget and make other financial policy decisions, direct and supervise the City Manager, ensure that services are provided in a cost-effective manner, provide nominal compensation, as well as training and education for elected officials and Planning Commission members, and provide policy direction for the benefit of the City, its residents, and businesses. To accomplish these important objectives, it is acknowledged that ongoing preparation and planning is realized, relationship development with neighboring public officials is attained, and that private individuals and groups are encouraged to participate in the future growth of the City.

Furthermore, the Mayor and City Council are committed to providing for a Youth City Council in order to provide leadership training and service opportunities for the youth who reside in the City, as well as to the Planning Commission which provides recommendations and decisions regarding all land use ordinances and applications. The Youth City Council is comprised of up to 11 youth. The Planning Commission is made up of five Commissioners appointed by the Mayor with advice and consent of the City Council.

Annually, the City Council establishes strategic priorities which are outlined in the City's strategic plan. The City's goals and action plans are established within the five strategic objectives of public safety; infrastructure, equipment, and municipal services; fiscal sustainability and planning; community engagement; and employees. Regular evaluation and reporting take place among City staff and elected officials on the progress made within each strategic objective, including an annual report to the full City Council at the annual planning and budget retreat held each January. Specifically, one strategic goals is promoting water conservation through code by May 2022.







Account No.	Account Title	2017-18 Actual	2018-19 Actual	2019 - 20 Actual	2020 - 21 Estimate	2020 - 21 Budget	2021 - 22 Budget
LEGISLATIVE							
10-41-005	Salaries - Council & Commissions	27,600	26,400	22,756	24,378	28,000	28,000
10-41-131	Employee Benefit-Employer FICA	2,328	2,020	1,741	1,865	2,200	2,200
10-41-133	Employee Benefit - Work. Comp.	694	657	263	401	700	700
10-41-140	Uniforms	0	43	0	0	300	300
10-41-210	Books, Subscriptions, Memberships	3,946	4,157	4,423	3,848	4,000	4,000
10-41-230	Travel & Training	6,712	7,206	2,038	5,000	12,600	12,600
10-41-240	Office Supplies and Expenses	103	178	49	107	200	200
10-41-494	Youth City Council	1,111	2,788	1,222	3,060	3,000	5,000
10-41-620	Miscellaneous	3,978	8,961	2,571	2,358	4,000	4,000
10-41-740	Equipment	4,247	0	0	0	0	0
10-41-925	Country Fair Days Donation	3,093	0	5,000	5,000	5,000	5,000
		53,812	52,408	40,063	46,016	60,000	62,000

LEGISLATIVE

10-41-005	Salaries - Council & Commissions		28,000
	Mayor & City Council		
10-41-131	Employee Benefit-Employer FICA		2,200
10-41-133	Employee Benefit - Work. Comp.		700
10-41-140	Uniforms		300
	Councilmember shirts		
10-41-210	Books, Subscriptions, Memberships		4,000
	ULCT Annual Membership	3,500	
	Davis County Chamber of Commerce Membership	500	
10-41-230	Travel and Training		12,600
	Charges for conferences, educational materials, & employee travel		
	ULCT Fall Conference (6 councilmembers)	2,400	
	ULCT St. George Conference (6 Council Members)	6,000	
	Spring Retreat	2,000	
	Misc.	2,000	
10-41-240	Office Supplies and Expenses		200
10-41-370	Professional/Technical Service		0
10-41-494	Youth Council		5,000
	11 members with Council Advisors		
	ULCT Legislative Day		
	Youth Council Annual Conference		
	Community Events		
10-41-620	Miscellaneous		4,000
	Donation to Sunset Jr. High	200	
	Donation to Northridge	200	
	South Weber Elementary	200	
	Highmark	200	
	City Holiday Season Event	3,000	
	Other unclassified	200	
10-41-740	Equipment		0
10-41-925	Country Fair Days Donation		5,000

Judicial Department



The South Weber Justice Court was established in 1971 when the town changed into a City. Its mission is to improve the quality of life for the residents and non-residents who frequent the city. The Court has jurisdiction to adjudicate infractions and misdemeanors (Class B & C) when the violation occurred within city boundaries. Several law enforcement agencies issue citations into the South Weber Justice Court including Utah Highway Patrol, Davis County Sheriff's Office, and the Division of Wildlife Resources. Small claims cases which either occurred in the city or where the defendant resides in the city may also be heard if the suit is $11,000 or under.

The South Weber Justice Court is dedicated to serving the public with respect and professionalism. The Judge is assisted in his duties by one court clerk and one assistant clerk. In order to ensure that the court is in compliance the State Evaluates the Judge and staff by surveying the public, lawyers, defenders. This occurs every four years. The latest re-certification took effect in 2020 and will continue till 2024. The Administrative Office of the Courts oversees Utah judicial matters and has found this court to be in full compliance with all standards, regulations, and guidelines. The court is a Class III Justice Court based on the volume of citations processed.

To provide consistent services the courts goal is to hold court twice a month. Due to COVID19, the court had to go from in person to video. The court still maintains twice a month court. The new added goal is to return to in person court by August 19th. Review for the actuality of this goal will be reviewed in August and will be based on COVID numbers, and CDC guidelines.



Account N0.	Account Title	2017-18 Actual	2018 - 19 Actual	2019 - 20 Actual	2020 - 21 Estimate	2020 - 21 Budget	2021 - 22 Budget
JUDICIAL							
10-42-004	Judge Salary	14,736	13,735	9,648	14,354	15,000	15,000
10-42-110	Employee Salaries	51,252	30,216	32,812	33,483	36,000	35,000
10-42-130	Employee Benefit - Retirement	11,526	8,446	7,928	8,771	11,000	11,000
10-42-131	Employee Benefit-Employer FICA	4,923	3,327	3,138	3,701	4,000	4,000
10-42-133	Employee Benefit - Work. Comp.	107	82	182	254	500	500
10-42-134	Employee Benefit - UI	700	0	0	0	300	0
10-42-135	Employee Benefit - Health Ins.	15,306	11,067	11,726	11,051	13,000	13,000
10-42-210	Books/Subscriptions/Membership	514	493	644	600	600	600
10-42-230	Travel & Training	990	142	982	1,500	3,100	3,100
10-42-240	Office Supplies & Expense	676	560	858	861	600	600
10-42-243	Court Refunds	0	0	0	0	0	0
10-42-280	Telephone	0	898	720	480	500	500
10-42-313	Professional/Tech. - Attorney	7,200	8,319	12,219	9,175	10,000	10,000
10-42-317	Professional/Technical-Bailiff	3,325	3,482	3,241	1,200	4,700	4,000
10-42-350	Software Maintenance	523	641	738	975	800	800
10-42-550	Banking charges	1,975	1,677	1,302	1,884	600	600
10-42-610	Miscellaneous	191	77	313	598	1,300	1,300
10-42-740	Equipment	0	0	2,684	501	0	0
10-42-980	State Treasurer Surcharge	0	2,519	0	0	0	0
		113,943	85,681	89,135	89,388	102,000	100,000

JUDICIAL

10-42-004	Judge Salary *.1 FTE*	15,000
10-42-120	Full-time Employee Salaries *.5 FTE*	35,000
10-42-130	Employee Benefit - Retirement	11,000
10-42-131	Employee Benefit-Employer FICA	4,000

10-42-133	Employee Benefit - Work. Comp.		500
10-42-134	Employee Benefit - UI		0
10-42-135	Employee Benefit - Health Ins.		13,000
10-42-210	Books/Subscriptions/Membership *Utah State Code books*		600
10-42-230	Travel and Training *Charges for conferences, educational materials, & employee travel*		3,100
	Admin. Office of Courts - Fall	1,400	
	Admin. Office of Courts - Spring	400	
	BCI Conference	700	
	Judge	400	
	Local training	200	
10-42-240	Office Supplies & Expense Normal office supplies, postage and copying		600
10-42-243	Court Refunds		0
10-42-280	Telephone		500
10-42-313	Professional/Tech. - Attorney *Contracted Service for City Prosecutor & Public Defenders*		10,000
10-42-317	Professional/Technical-Bailiff *Contracted Service with County Sheriff's Office*		4,000
10-42-350	Software Maintenance *Software maintenance contracts*		800
10-42-550	Banking Charges *Bank charges and fees and credit card transaction fees*		600
10-42-610	Miscellaneous Interpreter and other miscellaneous		1,300
10-42-740	Equipment		0

Administrative Department



The Administrative Department's mission is to serve as the focal point of the City's day-to-day operations, provide support to all other City departments, and administer the programs and services of the City while implementing and enacting the policies of the Mayor and Council, carrying out directives of the City Manager through employee and contract relationships, and provide quality services to its residents and the businesses in South Weber City. The Administrative department is comprised of four full time and two part time employees and with assistance from other departments, the Administrative Department assures City services are provided efficiently within the budget adopted by the City Council. The administrative department created a new section of the city called Community Services. This department will be up and running by July 2021. The department also wants to be able to have a new website functioning by January of 2022.



Account No.	Account Title	2017-18 Actual	2018 - 19 Actual	2019 - 20 Actual	2020 - 21 Estimate	2020 - 21 Budget	Amended Budget	2021 - 22 Budget
ADMINISTRATIVE								
10-43-110	Full Time Employee Salaries	265,759	276,483	302,304	317,461	313,000	313,000	325,000
10-43-120	Part-time Employee Wages	34,765	36,551	35,720	53,066	87,000	87,000	73,000
10-43-130	Employee Benefit - Retirement	42,652	49,506	58,120	60,453	81,000	81,000	84,000
10-43-131	Employee Benefit-Employer FICA	19,337	23,374	25,206	28,401	31,000	31,000	31,000
10-43-133	Employee Benefit - Work. Comp.	1,623	2,535	1,524	2,159	4,000	4,000	3,200
10-43-134	Employee Benefit - UI	4,550	0	31	0	2,900	2,900	0
10-43-135	Employee Benefit - Health Ins.	45,795	67,864	68,910	61,271	64,800	64,800	68,000
10-43-136	HRA Reimbursement - Health Ins	3,300	3,300	3,300	3,650	6,000	6,000	3,500
10-43-137	Employee Testing	238	94	178	0	0	0	0
10-43-140	Uniforms	685	591	460	1,063	1,000	1,000	1,000
10-43-210	Books/Subscriptions/Membership	2,005	5,550	2,288	3,424	3,500	3,500	3,500
10-43-220	Public Notices	4,023	3,658	5,595	1,572	5,000	5,000	5,000
10-43-230	Travel and Training	14,407	9,637	6,473	10,942	20,000	20,000	20,000
10-43-240	Office Supplies & Expense	9,297	6,707	8,113	6,623	8,000	8,000	8,000
10-43-250	Equipment - Oper. Supplies and Maint.	3,773	2,876	4,933	4,741	5,500	5,500	5,500
10-43-256	Fuel Expense	149	87	39	114	300	300	300
10-43-262	General Government Buildings	9,241	9,012	6,897	6,291	7,500	7,500	7,500
10-43-270	Utilities	7,651	4,252	5,431	3,833	6,000	6,000	6,000
10-43-280	Telephone	13,850	10,055	13,377	16,293	18,000	18,000	18,000
10-43-308	Professional & Tech. - I.T.	15,209	11,299	12,643	13,397	14,000	14,000	13,000
10-43-309	Professional & Tech. - Auditor	10,000	10,000	10,000	1,200	10,000	10,000	12,000
10-43-312	Professional & Tech. - Engineer	0	149	89	0	0	0	0
10-43-313	Professional & Tech. - Attorney	10,425	16,238	29,205	108,499	100,000	100,000	100,000
10-43-314	Ordinance Codification	1,200	4,940	3,227	2,787	3,000	3,000	3,000
10-43-316	Elections	14,311	0	7,155	0	0	0	17,500
10-43-329	City Manager Fund	575	1,985	1,488	3,417	3,000	3,000	3,000
10-43-350	Software Maintenance	11,360	16,702	22,861	25,371	24,000	24,000	26,000
10-43-510	Insurance & Surety Bonds	42,063	41,331	40,993	43,396	45,000	45,000	44,000
10-43-550	Banking Charges	2,812	920	283	871	1,500	1,500	1,000
10-43-610	Miscellaneous	672	842	966	14,251	2,000	15,000	1,000
10-43-625	Cash over and short	69	3,661	-66	0	0	0	0
10-43-740	Equipment	4,779	7,433	11,678	18,425	27,000	27,000	5,000
10-43-841	Transfer to Recreation Fund	37,500	0	97,500	70,000	70,000	70,000	75,000
10-43-910	Transfer to Cap. Proj. Fund	8,500	377,334	271,032	360,000	0	360,000	0
		642,575	1,004,964	1,057,952	1,242,971	964,000	1,337,000	963,000

ADMINISTRATIVE

10-43-110	Full Time Employee Salaries *City Mgr., Finance Dir., Treasurer, and Recorder -3.5 FTE*		325,000
10-43-120	Part-time Employee Wages *Front Office, Code Enforcement, Recording Sec. - 2.5 FTE*		73,000
10-43-130	Employee Benefit - Retirement		84,000
10-43-131	Employee Benefit-Employer FICA		31,000
10-43-133	Employee Benefit - Work. Comp.		3,200
10-43-134	Employee Benefit - UI		0
10-43-135	Employee Benefit- Health Ins		68,000
10-43-136	HRA Reimbursement - Health Ins		3,500
10-43-137	Employee Testing		0
10-43-140	Uniforms *Once a year all employees receive an article of clothing with city logo*		1,000
10-43-210	Books/Subscriptions/Membership *Memberships in Professional Organizations and Subscriptions* UCMA, ICMA, AICPA, ULCT, UGFOA, Standard Examiner, etc.		3,500
10-43-220	Public Notices *Notices published in the Standard Examiner*		5,000
10-43-230	Travel & Training *Charges for conferences, educational materials, & employee travel*		20,000
	ULCT Spring and Fall Conferences	2,000	
	UCMA Conference	1,000	
	UGFOA Conference	2,400	
	GFOA Conference	1,500	
	UMCA	1,000	
	UAPT	700	
	ICMA Conference	3,000	
	Caselle Conference	1,700	
	City Manager Vehicle Allowance	5,000	
	Other trainings - 1-2 day local	1,700	

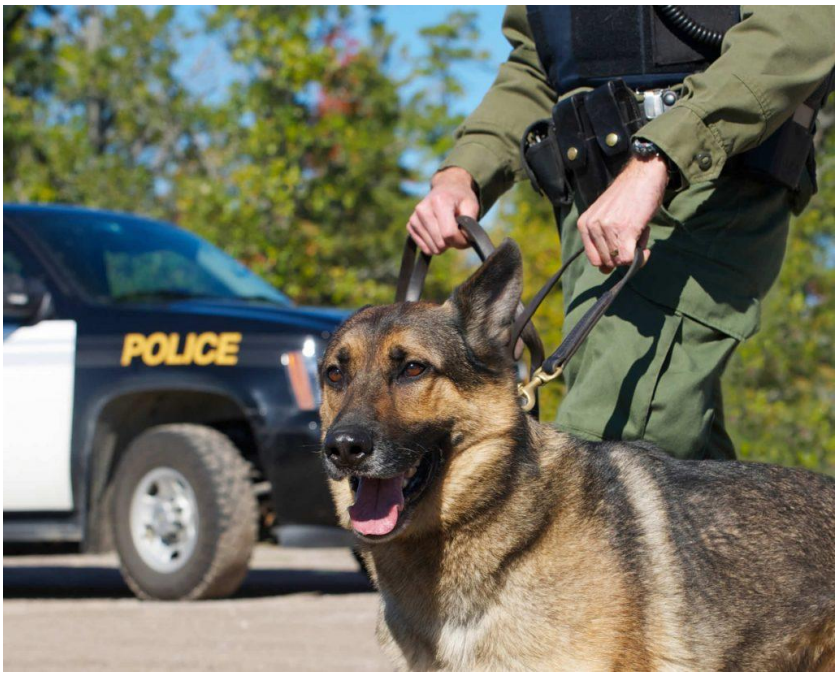
10-43-240	Office Supplies & Expense *Copier Supplies, Postage, and general office supplies*		8,000
10-43-250	Equipment - Operating Supplies and Maintenance *Upkeep or repair of equipment and operating supplies*		5,500
10-43-256	Fuel Expense		300
10-43-262	General Government Buildings *Maintenance of City Hall*		7,500
	Janitorial Services	3,000	
	Fire Ext., flags, misc.	2,000	
	Other	2,500	
10-43-270	Utilities *Electricity, Natural Gas and Recycling expenses for City Hall*		6,000
10-43-280	Telephone *Comcast services and Cellphone Allowances*		18,000
10-43-308	Professional & Tech. - I.T.		13,000
	Executech	9,000	
	WordSecured	3,000	
	Other	1,000	
10-43-309	Professional & Tech. - Auditor		12,000
10-43-310	Professional & Tech. - Planner (Moved to Community Services Dept.)		0
10-43-311	Professional & Tech. - Eco Dev/ Comm Fundraising (Moved to Community Services Dept.)		0
10-43-312	Professional & Tech. - Engineer (Moved to Community Services Dept.)		0
10-43-313	Professional & Tech. - Attorney		100,000
10-43-314	Ordinance Codification		3,000
10-43-316	Elections *Municipal Election run by County*		17,500
10-43-319	Professional & Tech. - Subd. Reviews (Moved to Community Services Dept.)		0
10-43-329	City Manager Fund *Special activities at City Manager's discretion*		3,000

10-43-350	Software Maintenance		26,000
	Software maintenance contracts		
	Caselle Software	3,000	
	Laserfiche	1,600	
	Focus & Execute	3,000	
	ArchiveSocial	2,400	
	Office 365/email/backup	15,000	
	Domain Name/ Misc.	1,000	
10-43-510	Insurance & Surety Bonds		44,000
	General Liability and Property Insurance		
10-43-550	Banking Charges		1,000
	Bank charges and fees and credit card transaction fees		
10-43-610	Miscellaneous		1,000
	Unclassified unanticipated expenses		
10-43-625	Cash over and short		0
10-43-740	Equipment Purchases		5,000
	Computer upgrades and software	5,000	
10-43-841	Transfer to Recreation Fund		75,000
10-43-910	Transfer to Capital Projects Fund		0
	No longer used. Replaced with allocation of sales tax directly to Capital Projects Fund		

Public Safety Department



South Weber City contracts for public safety services through an interlocal agreement with the Davis County Sheriff's Office (DCSO) for Law & Alcohol Enforcement, Animal Control, and other related public safety services. The DCSO also provides the City with emergency planning and management services. South Weber City and DCSO are continually seeking new methods of ingenuity and resourcefulness to maintain a level of service that will ensure a gratifying quality of life, safety, and security for our community.



Account No.	Account Title	2017-18 Actual	2018 - 19 Actual	2019 - 20 Actual	2020 - 21 Estimate	2020 - 21 Budget	2021 - 22 Budget
PUBLIC SAFETY							
10-54-310	Sheriff's Department	140,114	140,714	227,622	227,682	230,000	230,000
10-54-311	Animal Control	18,175	19,289	20,027	20,837	22,000	22,000
10-54-320	Emergency Preparedness	0	238	0	5,469	2,000	74,000
10-54-321	Liquor Law (Narcotics)	0	5,579	0	7,000	6,000	7,000
		158,289	165,820	247,649	260,988	260,000	333,000

PUBLIC SAFETY

10-54-310	Sheriff's Department		230,000
	Sheriff's office & Narcotics Strike Team		
	Sheriff Contract	224,000	
	Davis Metro Narcotics Strike Force	6,000	
10-54-311	Animal Control		22,000
	Contracted Services with Davis Animal Control		
10-54-320	Emergency Preparedness		74,000
	CERT Program	5,000	
	BRIC Grant Hazard Mitigation Plan	67,000	
	Miscellaneous	2,000	
10-54-321	Liquor Law (Narcotics)		7,000
	Liquor Funds Transferred to County for Enforcement		

Account No.	Account Title	2017-18 Actual	2018 - 19 Actual	2019 - 20 Actual	2020 - 21 Estimate	2020 - 21 Budget		2021 - 22 Budget
PUBLIC SAFETY IMPACT FEE FUND								
Revenue								
29-37-200	Public Safety Impact Fees	11,088	12,636	14,112	10,040	12,000		12,000
	Total Source: 34:	11,088	12,636	14,112	10,040	12,000		12,000
Revenue								
29-39-500	Contribution From Fund Balance	19,276	0	0	0	0		0
29-37-100	Interest Earnings	328	811	168	81	0		0
	Total Revenue	30,692	13,448	14,280	10,121	12,000		12,000
Contributions and Transfers								
29-80-800	Transfer to General Fund	30,692	12,636	0	10,000	12,000	*	12,000
	Total Contributions and Transfers	30,692	12,636	0	10,000	12,000		12,000
	Revenue Total	30,692	13,448	14,280	10,121	12,000		12,000
	Expenditure Total	30,692	12,636	0	10,000	12,000		12,000
	Net Total	(0)	812	14,280	121	0		0

* Fire Station Bond Payment $12,000

Fire Department

The Mission of the South Weber City Fire Department is to protect lives, preserve property, and stabilize incidents involving fire, medical emergencies, and other dangerous conditions. The South Weber City Fire Department is dedicated to sustaining the health, safety, and wellness of the residents of South Weber City.

The Fire Departments Core Values are:
To **Prepare** effectively for Fire and Emergency Medical Response (EMS).
To **Engage** in bettering the community we serve.
To **Affect** the lives of those we serve in a positive manner.
To **Respond** professionally always.
To **Live** and uphold the oath of which we are sworn.



The South Weber City Fire Department is a full-time department operated by a part-time staff with a geographic response area of the city, that includes Highway 89, Interstate 84, and the Weber Basin Job Corps. The South Weber City Fire Department is committed to the assistance of neighboring cities, counties, and Hill Air Force Base through mutual aid agreements.



To ensure effective staffing, we measure performance. This is done in two main ways. The first is our response time requirements. Every month response times are reviewed to ensure the standards are being met. Second, the fire chief meets with the Medical Control Doctor and EMS Captains to review calls for the quality of care that is being received. We pull up records, evaluate them and make sure our staff is providing the best care possible.

Past years paramedic service has been contracted through Davis County. This year we are pleased to announce that the Fire department will be bringing on paramedic service. Our goal is to have it fully implemented by October 1st. This will result in faster response time and will increase the service and safety of the community.

Account No.	Account Title	2017-18 Actual	2018 - 19 Actual	2019 - 20 Actual	2020 - 21 Estimate	2020 - 21 Budget	Amended Budget	2021 - 22 Budget
FIRE								
10-57-120	Part-time Employee Salaries	174,139	356,881	408,365	423,767	405,000	439,000	510,000
10-57-131	Employee Benefit-Employer FICA	13,322	26,702	30,904	34,733	31,000	31,000	39,000
10-57-133	Employee Benefit - Work. Comp.	5,860	12,437	7,635	9,052	16,000	16,000	20,000
10-57-134	Employee Benefit - UI	1,000	0	0	0	3,000	3,000	0
10-57-137	Employee Testing	862	336	450	300	1,000	1,000	1,000
10-57-140	Uniforms	7,798	3,493	8,634	1,848	8,500	8,500	8,500
10-57-210	Books/Subscriptions/Membership	822	572	400	500	1,000	1,000	1,000
10-57-230	Travel and Training	12,704	10,217	5,296	2,945	8,500	8,500	8,500
10-57-240	Office Supplies & Expense	1,415	523	1,042	1,329	2,000	2,000	2,500
10-57-250	Equipment Supplies & Maint.	41,559	18,673	24,107	22,393	12,000	22,000	24,000
10-57-256	Fuel Expense	4,534	4,733	3,078	2,691	4,000	4,000	4,000
10-57-260	Building Supplies and Maint.	20,573	8,997	11,582	11,207	12,000	12,000	16,000
10-57-270	Utilities	10,911	8,066	8,917	5,572	5,000	5,000	7,000
10-57-280	Telephone	5,691	7,018	7,645	8,003	5,000	5,000	9,000
10-57-350	Software Maintenance	1,008	641	1,823	8,149	8,000	8,000	8,500
10-57-370	Professional & Tech. Services	13,078	19,141	21,911	17,024	18,000	18,000	18,000
10-57-450	Special Public Safety Supplies	56,454	53,608	24,722	24,160	25,000	30,000	30,000
10-57-530	Interest Expense - Bond	8,542	7,870	7,127	5,649	7,000	7,000	5,000
10-57-550	Banking Charges	267	317	273	263	500	500	500
10-57-622	Health & Wellness Expenses	555	131	0	0	1,500	1,500	1,500
10-57-740	Equipment Costing over $500	11,243	0	5,092	0	10,000	10,000	10,000
10-57-811	Sales Tax Rev Bond - Principal	23,240	24,640	24,360	25,480	28,000	28,000	27,000
		415,576	564,994	603,363	605,064	612,000	661,000	751,000

FIRE

10-57-120	Part-time Employee Wages Chief, 6 Captains, EMTs & Firefighters - 11 FTE		510,000
10-57-131	Employee Benefit-Employer FICA		39,000
10-57-133	Employee Benefit - Work. Comp.		20,000
10-57-134	Employee Benefit - UI		0
10-57-137	Employee Testing		1,000
10-57-140	Uniforms		8,500
10-57-210	Books, Subscriptions, and Memberships *Memberships in Professional Organizations and Subscriptions*		1,000
10-57-230	Travel and Training		8,500
	EMT School	0	
	Fire Certifications & Recertifications	1,500	
	Fire Prevention	1,000	
	Outside Fire Training	5,000	
	Miscellaneous	1,000	
10-57-240	Office Supplies & Expense *Copier Supplies, Postage, and general office supplies*		2,500
10-57-250	Equipment Supplies & Maint. *Upkeep or repair of equip. and oper. supplies, including fuel and oil*		24,000
10-57-256	Fuel Expense		4,000
10-57-260	Building Supplies and Maint. *Upkeep of Fire Station*		16,000
10-57-270	Utilities *Electricity and Natural Gas expenses*		7,000
10-57-280	Telecom Cable, air cards and cellphone expenses		9,000
10-57-350	Software Maintenance *Software maintenance contracts*		8,500

	Caselle Software	1,000	
	Image Trend (New NFIRS software & setup)	4,900	
	ISPYFire	500	
	Crewsense	2,100	
10-57-370	Professional & Tech. Services		18,000
	Medical Director	8,000	
	Dispatch Fees	10,000	
	~~County Paramedic Services~~	~~0~~	
10-57-450	Special Public Safety Supplies		30,000
	Supplies purchased which are peculiar to the Fire department.		
	Includes turnouts, hoses, EMT supplies, etc.		
10-57-530	Interest Expense - Bond		4,900
	28% Fire, 72% Recreation - (Impact Fees when available)		
10-57-550	Banking Charges		500
10-57-622	Health & Wellness Expenses		1,500
	Peer Support		
10-57-740	Equipment Costing Over $500		10,000
10-57-811	Sales Tax Rev Bond - Principal		26,600
	28% Fire, 72% Recreation		

Community Services Department

(formerly Planning & Zoning)

South Weber City Community Services provides for the short and long-range planning of South Weber City. This department in prior years was called Planning and Zoning. This budget includes the creation of the Community Services Director position, the removal of the contracted planner position, and the transition of code enforcement, human resources, emergency management, crossing guard program, and risk management from the Administrative department. The department includes two full time and one part time employee. Zoning services are comprised of both full-time and contracted personnel. The South Weber City Building Official Officer is charged with assisting citizens and business groups with compliance to the City's code, standards, ordinances, and permitting process for the regulation of building construction; and working with developers and contractors through the development process for the successful achievement of their project goals. South Weber City has contracted with Jones & Associates Consulting Engineers for engineering services. This year goal is to streamline human resources by January 2022 and update building permit applications by June of 2022.



Account No.	Account Title	2017-18 Actual	2018 - 19 Actual	2019 - 20 Actual	2020 - 21 Estimate	2020 - 21 Budget	2021 - 22 Budget
Community Services							
10-58-110	Full-time Employee Salaries	81,077	98,465	89,769	112,828	122,000	160,000
10-58-120	Part-time Employee Salaries	3,591	14,567	48,317	1,945	4,000	35,000
10-58-130	Employee Benefit - Retirement	15,406	19,608	24,362	19,980	30,000	40,000
10-58-131	Employee Benefit-Employer FICA	6,063	8,308	11,733	8,862	10,000	15,000
10-58-133	Employee Benefit - Work. Comp.	1,624	2,031	1,132	1,137	3,000	3,000
10-58-134	Employee Benefit - U.I.	1,000	0	0	0	1,100	0
10-58-135	Employee Benefit - Health Ins.	12,394	15,147	8,384	8,294	23,000	35,000
10-58-137	Employee Testing	65	228	230	0	0	0
10-58-140	Uniforms	502	1,522	1,026	853	1,200	1,200
10-58-210	Books/Subscriptions/Membership	600	40	3,338	328	500	500
10-58-230	Travel & Training	1,213	1,325	1,824	1,362	6,000	11,500
10-58-250	Equipment Supplies & Maint.	5,691	6,730	4,564	3,549	4,000	4,000
10-58-255	Vehicle Lease	8,799	0	0	0	0	0
10-58-256	Fuel Expense	724	1,173	128	467	1,000	1,000
10-58-280	Telephone	0	1,085	2,230	1,466	1,700	1,800
10-58-310	Professional & Tech. - Planner	13,954	11,560	17,553	12,110	12,500	0
10-58-312	Professional & Tech. - Engineer	59,285	66,589	90,478	59,211	60,000	60,000
10-58-319	Professional & Tech. - Subd. Reviews	89,584	69,359	58,358	63,617	80,000	60,000
10-58-326	Professional & Tech. - Inspections	0	0	41,250	39,705	0	40,000
10-58-325	GIS/ Mapping	0	0	9,072	7,128	15,000	15,000
10-58-350	Software Maintenance	2,459	3,259	2,183	3,618	3,000	13,000
10-58-370	Professional & Tech. Services	1,228	946	12	18	0	0
10-58-620	Miscellaneous	202	0	2,572	0	2,000	0
		305,459	321,941	418,515	346,478	380,000	496,000

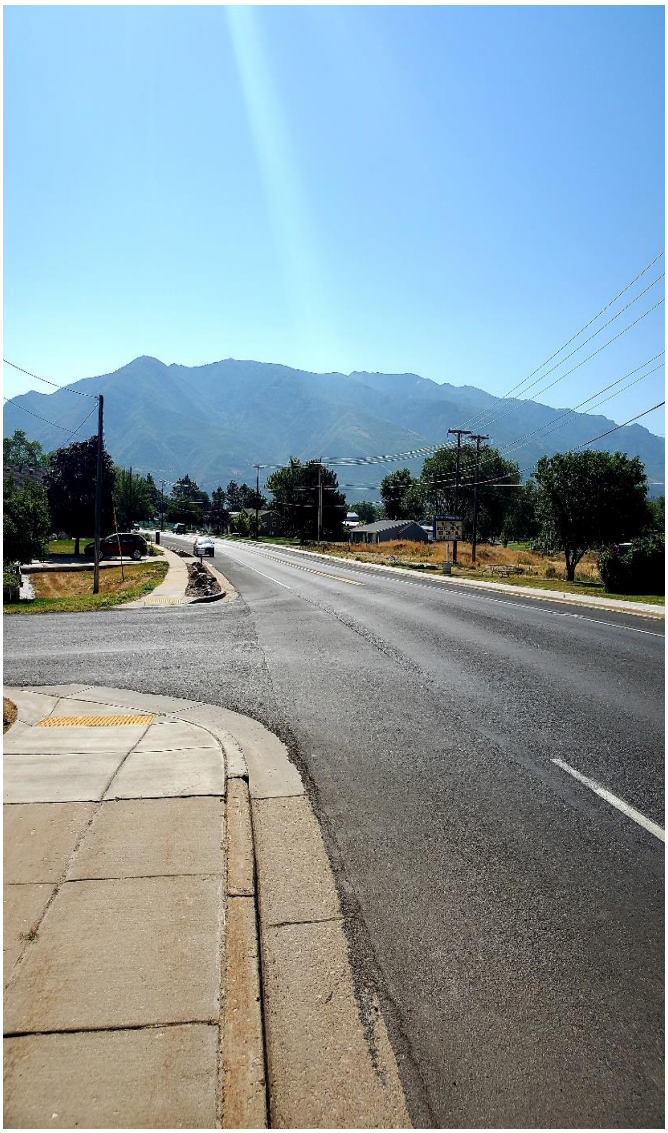
Community Services

10-58-110	Full-time Employee Salaries - 2.15 FTE Community Services Director, Public Works Director, Development Coordinator		160,000
10-58-120	Part-time Employee Salaries 5 Planning Commission Members and Code Enforcement Officer		35,000
10-58-130	Employee Benefit - Retirement		40,000
10-58-131	Employee Benefit-Employer FICA		15,000
10-58-133	Employee Benefit - Work. Comp.		3,000
10-58-134	Employee Benefit - UI		0
10-58-135	Employee Benefit - Health Ins.		35,000
10-58-137	Employee Testing		0
10-58-140	Uniforms 1.15 FTE Public Works Uniform and Cleaning costs		1,200
10-58-210	Books/Subscriptions/Membership *Memberships in Professional Organizations and Subscriptions* Building Code books (updated every three years) ICC memberships - National, State & local		500
10-58-230	Travel and Training *Charges for conferences, educational materials, & employee travel* ULCT fall conf - Planning commission Land Use Academy of Utah(LUAU) Utah Land Use Institute UCICC (2) Misc. Planning Commission & Director IWorQ	 1,500 800 2,000 2,000 5,000 200	11,500
10-58-250	Equipment Supplies & Maint. *Upkeep or repair of equip. and oper. Supplies*		4,000
10-58-255	Vehicle Lease *Department share based on FTE*		0

10-58-256	Fuel Expense		1,000
10-58-280	Telephone		1,800
10-58-310	Professional & Tech. - Planner (Moved from Administrative Dept.)		0
10-58-311	Professional & Tech. - Eco Dev/ Comm Fundraising (Moved from Administrative Dept.)		0
10-58-312	Professional & Tech. - Engineer (Moved from Administrative Dept.)		60,000
10-58-319	Professional & Tech. - Subd. Review (Moved from Administrative Dept.)		60,000
10-58-325	GIS/ Mapping		15,000
10-58-326	Professional & Tech. - inspections		40,000
10-58-350	Software Maintenance		13,000
	Caselle	3,000	
	HR (New item)	10,000	
10-58-370	Professional & Tech.		0
10-58-620	Miscellaneous General Plan Update		0

Streets Department

The South Weber City Streets Department oversees the maintenance of city streets, public rights of way, and safeguards the streets to be free from hazards. The Streets Department is accountable for maintaining the specific street and roadway certification levels of city employees to ensure that contemporary best practices are implemented and observed for the delivery of safe transportation. The Streets Department provides motorists travelling in South Weber City with safe roadways by means of snow removal and hazard free rights of way. In the FY 2018 – 2019 Budget, the Transportation Utility Fund (TUF) was created for maintaining street infrastructure. Many of the previous costs associated with the Street Department and Class "C" budgets are now in the Transportation Utility Fund (TUF).



To ensure goals are being met we track streets through a program called iWorkQ. This program calculates how long the streets will last and when they will need to be replaced. The program also helps us determine what needs to be maintained in order to push the replacement date back. This helps to decrease cost while keeping streets smooth. Currently the City is working on a few road replacements. These roads are projected to get done by the end of the fiscal year.

Public works oversees the streets department. They have one staff that monitors streets, fills potholes, puts up street signs and organizes snowplows. When needed other staff from other areas assist.



Account No.	Account Title	2017-18 Actual	2018 - 19 Actual	2019 - 20 Actual	2020 - 21 Estimate	2020 - 21 Budget	2021 - 22 Budget
STREETS							
10-60-110	Full-Time Employee Salaries	43,228	41,640	40,889	41,050	48,000	59,000
10-60-120	Part-Time Employee Salaries	11,356	16,082	14,868	10,517	20,000	24,000
10-60-130	Employee Benefit - Retirement	8,624	7,854	7,649	7,554	12,000	13,000
10-60-131	Employee Benefit-Employer FICA	4,076	4,255	4,171	3,971	5,200	6,400
10-60-133	Employee Benefit - Work. Comp.	1,351	1,426	708	869	2,000	2,400
10-60-134	Employee Benefit - UI	900	0	0	0	600	0
10-60-135	Employee Benefit - Health Ins.	6,834	7,805	6,623	3,590	8,000	10,000
10-60-137	Employee Testing	385	225	457	0	500	400
10-60-140	Uniforms	1,159	928	1,026	853	800	800
10-60-230	Travel & Training	881	598	465	500	2,000	2,000
10-60-250	Equipment Supplies & Maint.	18,535	12,270	9,484	5,436	6,000	6,000
10-60-255	Vehicle Lease	8,799	0	0	0	0	0
10-60-256	Fuel Expense	2,728	2,346	3,831	1,501	5,000	4,600
10-60-260	Buildings & Grounds - Shop	7,416	3,376	2,184	4,794	5,000	5,000
10-60-271	Utilities - Streetlights	51,430	36,066	48,659	34,381	60,000	60,000
10-60-312	Professional & Tech. - Engineer	32,235	35,405	16,006	15,641	20,000	20,000
10-60-325	GIS/ Mapping	0	0	6,530	5,157	10,000	10,000
10-60-350	Software Maintenance	891	641	738	1,375	3,000	3,000
10-60-370	Professional & Tech. Services	531	150	0	0	900	500
10-60-410	Special Highway Supplies	9,893	27,113	17,328	14,865	15,000	15,000
10-60-411	Snow Removal Supplies	23,012	36,677	31,394	33,358	35,000	35,000
10-60-415	Mailboxes and Street Signs	0	0	8,835	5,109	10,000	10,000
10-60-416	Streetlights	0	0	3,842	20,771	20,000	20,000
10-60-420	Weed Control	11	341	338	0	1,500	1,500
10-60-422	Crosswalk/Street Painting	4,645	0	0	5,483	5,000	5,000
10-60-550	Banking Charges	86	198	273	263	500	400
10-60-740	Equipment	0	0	0	0	0	0
		238,825	235,396	226,299	217,039	296,000	314,000

STREETS

10-60-110	Full-Time Employee Salaries - .75 FTE		59,000
10-60-120	Part-Time Employee Salaries - .77 FTE		24,000
10-60-130	Employee Benefit - Retirement		13,000
10-60-131	Employee Benefit-Employer FICA		6,400
10-60-133	Employee Benefit - Work. Comp.		2,400
10-60-134	Employee Benefit - UI		0
10-60-135	Employee Benefit - Health Ins.		10,000
10-60-137	Employee Testing		400
10-60-140	Uniforms .75 FTE Public Works Uniform and Cleaning costs		800
10-60-230	Travel and Training *Charges for conferences, educational materials, & employee travel* Road School Misc.	 1,500 500	2,000
10-60-250	Equipment Supplies & Maint. *Upkeep or repair of equip. and oper. Supplies*		6,000
10-60-255	Vehicle Lease *Department share based on FTE*		0
10-60-256	Fuel Expense		4,600
10-60-260	Buildings & Grounds - Shop *33% of Shop building and grounds maintenance*		5,000
10-60-271	Utilities - Street Lights *Power & Repair*		60,000
10-60-312	Professional & Tech. - Engineer New Development	 20,000	20,000
10-60-325	GIS/ Mapping		10,000

10-60-350	Software Maintenance *Software maintenance contracts*		3,000
10-60-370	Professional & Tech. Services Other	500	500
10-60-410	Special Highway Supplies Sweeping (3 times a year) Barricades Repairs		15,000
10-60-411	Snow Removal		35,000
10-60-415	Mailboxes and Street Signs *Developer paid mailboxes and signs*		10,000
10-60-416	Streetlights *New streetlights - both city and developer paid*		20,000
10-60-420	Weed Control		1,500
10-60-422	Crosswalk/Street Painting		5,000
10-60-424	Curb, Gutter and Sidewalk Restoration		0
10-60-550	Banking Charges *Bank charges and fees and credit card transaction fees*		400
10-60-745	Equipment		0

Account No.	Account Title	2017-18 Actual	2018 - 19 Actual	2019 - 20 Actual	2020 - 21 Estimate	2020 - 21 Budget		2021 - 22 Budget
ROAD IMPACT FEE FUND								
Revenue								
24-37-100	Interest Earnings	4,036	7,066	8,501	282	0		0
24-37-200	Road Impact Fees	60,632	69,865	195,104	143,648	250,000		140,000
	Total Revenue	64,668	76,931	203,606	143,931	250,000		140,000
Contributions and Transfers								
24-39-500	Contribution From Fund Balance	0	0	0	0	77,000		0
	Total Contributions and Transfers	0	0	0	0	77,000		0
Expenditures								
24-40-760	Transfers	24,011	0	(518,058)	500,000	327,000	*	140,000
	Total Expenditures	24,011	0	(518,058)	500,000	327,000		140,000
	Road Impact Fee Fund Revenue Total	64,668	76,931	203,606	143,931	327,000		140,000
	Road Impact Fee Fund Expenditure Tota	24,011	0	(518,058)	500,000	327,000		140,000
	Net Road Impact Fee Fund	40,657	76,931	721,664	(356,069)	0		0

* Transfer to Reimburse Old Fort Road project Class 'C'

Parks Department



The South Weber City Parks department sustains the operations and maintenance of approximately 50 acres of parks throughout the city. The Parks Department is commissioned to beautifying park land by providing the citizens with quality parks, trails, and green open spaces. It is the goal of the Parks Department to enhance each park facility with amenities that are complimentary to the enjoyment of the community; and to enhance the personal, societal, recreational, and economical benefits that affect citizens and visitors in their pursuit of peaceful, enjoyable leisure. South Weber City continues to invest in safe trails, park play equipment, and improved recreational fields that will provide enriched recreational activities for people of all ages and abilities.

The measurement of success is done through state safety inspections, community feedback, and maintenance checks. To ensure these measurements public works teams up with recreation. Public works staffs for the maintenance with two full employees and two part time employees. Recreation provides the sports and activities as well as the feedback for what needs to updated and changed.

Currently, the City is working with the community to install eight pickleball courts, a BMX track, and a basketball court. The City is projected to get these projects done in November 2021.



Account No.	Account Title	2017-18 Actual	2018 - 19 Actual	2019 - 20 Actual	2020 - 21 Estimate	2020 - 21 Budget	Amended Budget	2021 - 22 Budget
PARKS								
10-70-110	Full-Time Employee Salaries	54,270	53,177	74,815	49,898	100,000	100,000	108,000
10-70-120	Part-time Employee Salaries	6,684	3,040	3,828	11,462	14,000	14,000	14,000
10-70-130	Employee Benefit - Retirement	10,367	9,521	13,286	9,616	21,000	21,000	22,000
10-70-131	Employee Benefit-Employer FICA	4,568	4,089	5,803	4,948	9,000	9,000	10,000
10-70-133	Employee Benefit - Work. Comp.	1,683	1,380	885	1,057	4,000	4,000	4,000
10-70-134	Employee Benefit - UI	800	0	0	0	1,000	1,000	0
10-70-135	Employee Benefit - Health Ins.	10,786	17,201	17,668	7,584	31,000	31,000	60,000
10-70-137	Employee Testing	146	501	188	511	400	400	400
10-70-140	Uniforms	1,232	2,240	2,263	1,093	2,700	2,700	2,700
10-70-230	Travel & Training	560	52	1,585	182	4,000	4,000	4,000
10-70-250	Equipment Supplies & Maint.	10,324	11,978	15,774	7,995	15,000	15,000	15,000
10-70-255	Vehicle Lease	0	0	0	0	0	0	0
10-70-256	Fuel Expense	6,445	3,991	3,850	1,635	5,000	5,000	5,000
10-70-260	Buildings & Grounds - Shop	217	194	1,689	1,402	5,000	5,000	5,000
10-70-261	Grounds Supplies & Maintenance	16,978	34,148	37,530	23,623	39,000	64,000	39,000
10-70-270	Utilities	12,821	5,534	11,401	7,284	8,000	8,000	8,000
10-70-280	Telephone	0	308	1,008	264	1,600	1,600	1,600
10-70-312	Professional & Tech. - Engineer	13,085	19,835	38,910	19,498	20,000	20,000	20,000
10-70-350	Software Maintenance	523	641	738	375	1,000	1,000	1,000
10-70-430	Trail Maintenance	7,516	0	3,500	1,393	0	0	0
10-70-550	Banking Charges	267	198	273	131	300	300	300
10-70-626	UTA Park and Ride	10,891	17,639	11,109	254	15,000	15,000	15,000
10-70-740	Equipment	0	33,564	1,639	0	2,000	2,000	10,000
		170,162	219,230	247,741	150,204	299,000	324,000	345,000

PARKS

10-70-110	Full-Time Employee Salaries - 2.65 FTE		108,000
10-70-120	Part-time Employee Salaries - .3 FTE		14,000
10-70-130	Employee Benefit - Retirement		22,000
10-70-131	Employee Benefit-Employer FICA		10,000
10-70-133	Employee Benefit - Work. Comp.		4,000
10-70-134	Employee Benefit - UI		0
10-70-135	Employee Benefit - Health Ins.		60,000
10-70-137	Employee Testing		400
10-70-140	Uniforms Uniform and Cleaning costs		2,700
10-70-230	Travel & Training *Charges for conferences, educational materials, & employee travel* Playground Equipment Certification (URPA) Utah Recreation & Parks Assoc. Conference (2) Sod Classes	 500 3,000 500	4,000
10-70-250	Equipment Supplies & Maint. *Upkeep or repair of equipment and operating supplies*		15,000
10-70-255	Vehicle Lease *Department share based on FTE*		0
10-70-256	Fuel Expense		5,000
10-70-260	Buildings & Grounds - Shop *33% of Shop building and grounds improvements*		5,000
10-70-261	Grounds Supplies & Maintenance *Upkeep and repair of park grounds and structures*		39,000
10-70-270	Utilities *Electricity and Secondary Water expenses*		8,000

	Electricity	5,500	
	Water	2,500	
10-70-280	Telephone		1,600
10-70-312	Professional & Tech. - Engineer		20,000
10-70-350	Software Maintenance		1,000
	Software maintenance contracts		
10-70-430	Trail Maintenance		0
10-70-435	Safety Incentive Program		0
10-70-550	Banking Charges		300
	Bank charges and fees and credit card transaction fees		
10-70-626	UTA Park and Ride		15,000
	Dumpsters and trash removal, lights, snow removal and repairs		
10-70-740	Equipment Purchases		10,000
	Rear tine tiller	2,500	
	Aerator	7,500	

Account No.	Account Title	2017 - 18 Actual	2018 - 19 Actual	2019 - 20 Actual	2020 - 21 Estimate	2020 - 21 Budget	2021 - 22 Budget
PARK IMPACT FEE FUND							
Revenue							
23-37-100	Interest Earnings	1,744	7,561	10,579	3,853	1,000	1,000
23-37-200	Park Impact Fees	130,707	210,368	234,752	163,840	225,000	165,000
	Total Revenue	132,450	217,930	245,331	167,693	226,000	166,000
Contributions and Transfers							
23-39-900	Contribution From Fund Balance	0	0	0	717,000	574,000	777,000
	Total Contributions and Transfers	0	0	0	717,000	574,000	777,000
Expenditures							
23-40-760	Transfers	2,996	0	0	884,000	800,000	943,000
	Total Expenditures	2,996	0	0	884,000	800,000	943,000
	Park Impact Fee Fund Revenue Total	132,450	217,930	245,331	884,693	800,000	943,000
	Park Impact Fee Fund Expenditure Total	2,996	0	0	884,000	800,000	943,000
	Net Total Park Impact Fee Fund	129,455	217,930	245,331	693	0	0

Glossary

The Annual Budget contains specialized and technical terminology that is unique to public finance and budgeting. To assist the reader of the Annual Budget document in understanding these terms, a budget glossary has been included in the document.

Accrual Basis:	A method of accounting that recognizes revenues when earned and expenses when incurred, regardless of when cash is received or paid.
Appropriation:	An authorization made by the City Council which permits the City to incur obligations and to make expenditures of resources.
Audit:	A review of financial reports to determine compliance with applicable laws, regulations, and/or statements performed by an independent accounting firm.
Balanced Budget:	A financial plan of operation in which revenues (sources) equals expenditures (uses) for the fiscal year. All individual funds must have a balanced budget. Some funds may be balanced by using fund balance as a source of revenue. A balanced budget is required of municipalities by State Law (municipal code 10-6-110). 317
Baseline Budget:	Maintenance level budget adjusted for revenue constraints. Some service levels are adjusted.
Benefits:	Payments made on behalf of employees for such items as retirement and health insurance. Bonds: Governments issue bonds primarily to finance long term assets, such as buildings, roads, highways, and utility systems.
Bonds:	Governments issue bonds primarily to finance long term assets, such as buildings, roads, highways, and utility systems.
Budget:	Financial plan for a specified period of time (fiscal year) that matches all planned revenues and expenditures for various municipal services.
Budget Adjustment:	A legal procedure utilized by the City staff and City Council to revise a budget appropriation.

Budget Calendar:	The schedule of key dates or milestones which the City departments follow in the preparation, adoption, and administration of the budget.
Budget Message:	The opening section of the budget which provides the City Council and the public with a general summary of the most important aspects of the budget, changes from the current and previous fiscal years, and the views and recommendations of the Mayor and Council.
Capital Expenditures:	Expenditures to acquire fixed assets or to fund major capital improvements.
Capital Improvement Program:	A plan for capital expenditures to provide long-lasting physical improvements to be incurred over a fixed period of several future years.
Capital Improvement Program Budget:	A Capital Improvement Program (CIP) Budget is a separate budget from the operating budget. Items in the CIP are usually construction projects designed to improve the value of government assets. Examples of capital improvement projects include new roads, sewer lines, buildings, recreational facilities and large-scale remodeling.
Capital Outlay:	Expenditures to acquire fixed assets or to fund major capital improvements.
Certified Tax Rate:	The rate of tax to be levied and collected upon the assessed valuation of all property.
Charges and Services:	Expenditures for such items as utility costs and contractual agreements.
CIP:	Abbreviation for Capital Improvement Project.
Contingent:	Funds budgeted for unknown or unexpected expenditures during the budget year.
Current Service Level:	See Maintenance Level Budget.
Data Processing:	Expenditures for computer services or computer-oriented purchases such as hardware and software.
Debt Service:	The City's obligation to pay the principal and interest of all bonds and other debt instruments according to a pre-determined payment schedule.

Department: A major administrative division of the City which indicates overall management responsibility for an operation or group of related operations within a functional area.

Depreciation: The cost of a fixed asset that is allocated over several years depending on the estimated useful life of the asset.

Disbursement: Payment for goods and services in cash or by check.

Encumbrance: The commitment of appropriated funds to purchase an item or service. To encumber funds means to set aside or commit funds for a future expenditure.

Enterprise Fund: A governmental accounting fund in which the services provided are financed and operated similarly to those of a private business. The rate schedules for these services are established to insure that revenues are adequate to meet all necessary expenditures.

Estimated Revenue: The amount of projected revenue to be collected during the fiscal year. The amount of revenue appropriated is the amount approved by Council.

Expenditure: This term refers to the outflow of funds paid or to be paid for an asset obtained or goods and services obtained regardless of when the expense is actually paid. This term applies to all funds. Note: An encumbrance is not an expenditure. An encumbrance reserves funds to be expended.

Expenses: Charges incurred (whether paid immediately or unpaid) for operation, maintenance, interest and other charges.

Fiduciary Fund Type: This type of fund is used for activities performed by a governmental unit that are of a trustee nature. The functions can be either governmental or proprietary in nature and are accounted for on the basis of either activity.

Fiscal Year: The twelve-month period designated by the State Code signifying the beginning and ending period for recording financial transactions.

Fixed Assets: Assets of long-term character which are intended to continue to be held or used such as land, buildings, machinery, furniture, and other equipment.

Full-Time Equivalent:	One Full-Time Equivalent (FTE) is equal to one employee working full-time.
Fund:	An accounting entity that has a set of self-balancing accounts and that records all financial transactions for specific activities or government functions.
Fund Balance:	Fund balance is the excess of assets over liabilities.
General Fund:	The largest fund within the City, the General Fund accounts for most of the financial resources of the government. General Fund revenues include property taxes, licenses and permits, local taxes, service charges such as fire and police protection, finance, parks and recreation, public works, and general administration.
Governmental Fund Type:	This type of fund is used to account for activities usually associated with a typical state or local government's operations. The measurement of activity is on current financial resources for sources and uses of funds.
Grant:	A contribution by a government or other organization to support a particular function. Grants may be classified as either categorical or block depending upon the amount of discretion allowed the grantee.
Interfund Transfers:	Amounts transferred from one fund to another.
Intergovernmental Revenue:	Revenue received from another government for a specified purpose.
Internal Service Fund:	Funds used to account for the financing of goods or services provided by one department to another department on a cost reimbursement basis.
Levy:	To impose taxes, special assessments, or service charges for the support of City activities.
Line-Item Budget:	A budget that lists each expenditure category (salary, materials, services, travel, etc.) separately along with the dollar amount budgeted for each specified category.
Major Fund:	The general fund and any other governmental or enterprise fund whose revenue, expenditures/expenses, assets, or liabilities are at least 10% of the total for all governmental or enterprise funds in the appropriated budget.
Maintenance Level Budget:	Funds budgeted to maintain services and programs at present levels.

Non-Departmental:	Expenditure items in the General Fund that are not related to a specific department. The major items budgeted in this category include general obligation bond payments and transfers to other funds.
Operating and Maintenance Supplies:	Expenditures for goods and services used in day-to-day operations such as office supplies.
Operating Budget:	The portion of the budget that pertains to daily operations that provide basic governmental services. The operating budget contains appropriations for such expenditures as personnel, supplies, utilities, materials, travel, and fuel.
Operating Expense:	Expenditures incurred in day-to-day operations including operating and maintenance supplies, travel and education, charges and services, data processing, and other operating expense.
Other:	Miscellaneous expenditures not included in other categories of expense.
Other Operating Expense:	Other miscellaneous daily operating expenditures.
Personnel Services:	Salary and payroll benefits paid to employees.
Program Budget:	A budget that focuses upon the goals and objectives of an agency or jurisdiction rather than upon its organizational budget units or object classes of expenditure.
Property Tax:	Taxes levied on real and personal property according to the property's assessed value.
Proprietary Fund Type:	This type of fund is used to account for activities that emulate the private sector. The measurement of activity is on an economic basis which allows the reporting of all assets and liabilities associated with an activity.
Range:	The lower and upper limits of salary for each authorized employment position ranked according to difficulty of services performed. Advancement within a range occurs at periodic intervals (usually annual) based on merit.
Reserve:	An account used to indicate that portion of a fund's balance that is legally restricted for a specific purpose and is, therefore, not available for general appropriation.

Revenue:	Funds that the government receives as income. It includes such items as tax payments, fees from specific services, receipts from other governments, fines, forfeitures, grants, shared revenues, and interest income.
Risk Management:	An organized attempt to protect a government's assets against accidental loss in the most economical method.
Salaries:	Payments made to employees for services rendered.
Source of Revenue:	Revenues are classified according to their source of point of origin.
Step:	Within a salary range, the level of pay earned by an employee.
Structurally Balanced Budget:	For a budget to be structurally balanced, recurring revenues equal or exceed recurring expenditures rather than using non-recurring revenues to cover ongoing, recurring expenditures. A structurally balanced budget supports financial sustainability.
Transfers to Other Funds:	To move money to another fund in order to assist that fund in meeting operational or special project costs.
Travel and Education:	Expenditures incurred for equipment and vehicle operating costs such as repairs and maintenance as well as costs associated with educational conferences and seminars.
URMMA:	Utah Risk Management Mutual Association
Unencumbered Balance:	The amount of an appropriation that is neither expended nor encumbered. It is essentially the amount of money still available for future purchases.

CONSOLIDATED FEE SCHEDULE (rev 08-24-2021)
of South Weber City

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CHAPTER 1: ADMINISTRATIVE CHARGES

1. Budget *	$45 for bound copy; available for free in electronic format on City's website
2. Copies	$0.25 per (8 ½" x 11") copy (black & white) $0.75 per (11" x 17") copy (black & white) $1.75 per (8 ½" x 11") copy (color) $2.25 per (11" x 17") copy (color)
3. Fax Machine	$5.00 up to five pages $0.50 each additional page
4. Maps *	$0.25 (8 ½" x 11") black & white $0.75 (11" x 17") black & white $2.25 (11" x 17") color
5. General Plan *	Available for free in electronic format on City's website
6. City Code Book *	Available for free in electronic format on City's website
7. Audio Recordings	$5 per CD
8. General Research	$15 per hour minimum for records research, payable in advance, plus $.25 per each page copied, plus the cost of envelope and postage
9. Property Plat Research for Public Notice Mailing Labels	$100
10. Public Works Standards *	Available for free in electronic format on the City website
11. Request for Special Meeting.	$450
12. Use of City Chambers	No non-city activities shall be held at City Hall
13. Information or Forms on CD	$5 per CD
14. Processing/Formatting of any records or requests not listed above	First 15 minutes free, additional time will be billed at $15 per hour (UCA§ 63G-2-203).
15. Delivery of a record by electronic means such as e-mail or cloud services	Fee is based on time processing/formatting of the record before delivery, as described in #14 above.
16. Franchise Application	$500 Non-refundable application fee

* Available for free in electronic format on City's website; a CD may be provided for $5 per CD.

CHAPTER 2: PUBLIC SAFETY

Ambulance Rates and Charges	In accordance with Utah Administrate Code, Rule R426-8. Emergency Medical Services Ground Ambulance Rates and Charges.
Dog and Cat Licensing Fees	Animal Care Fees are set by Davis County
Violation Fees	In accordance with Davis County Animal Care fees.

CHAPTER 3: ANNEXATION

Application Fee:	$50
Processing Fee:	$900 (Minimum)

Any additional costs of processing, including reasonably necessary professional fees**, above $900 will be charged to the applicant. Applicant will furnish Mylar and pay all associated recording costs.

**Professional services may include but are not limited to Engineering, Planning, and Legal services. Prior to granting final approval and/or a building permit all professional service fees incurred to date shall be paid in full. The City will bill the applicant for 100% of the City's actual professional service costs as said fees are incurred.

Applicants shall be responsible for all collection costs incurred including a collection fee of up to 40% pursuant to the provisions of Utah Code Ann 12-1-11.

CHAPTER 4: LAND USE APPEALS AND VARIANCE APPLICATIONS

1. Appeals	$100 per Appeal (Non-Refundable) plus third-party professional costs. This fee is for appeal of a single issue/action. Appeal of more than one issue/action may not be combined under one appeal fee and will be charged $100 per issue/action under appeal.
2. Variances	$200 (Non-Refundable) plus 100% of professional services**

CHAPTER 5: BUSINESS LICENSES**

1. Home Occupations with patrons/employees	$50 plus annual Fire Inspection Fee** per year
2. Group Home	$50 plus annual Fire Inspection Fee* per year

3. Short-Term or Vacation Rental	$50 plus annual Fire Inspection Fee** per year
4. Internal Dwelling Unit	$50 plus annual Fire Inspection Fee** per year
5. Commercial	$50 plus annual Fire Inspection Fee (plus any other applicable fees)** per year

A. **Alcoholic Beverage License (Retail)**

Single Event	$250 per event
Off-Premise	$350 per year
Full-Service Restaurant; Limited-Service Restaurant; On-Premise Banquet; Beer Only:	$500 per year

B. **Cabarets**

Class A -	$200 per year
Class B -	$100 per year

C. Sexually Oriented Businesses

Businesses Other Than Outcall	$250 per business per year
Outcall Service	$400 per business per year
Employee Licenses	$150 per employee per year

6. Mobile Businesses	
License	$50 per year
Single Use Permit	$30 per application
Recurring Operation Use Permit	$50 per application
Special Event Permit	$40 per event
7. Construction	$50 plus annual Fire Inspection Fee** per year
8. Mining	$1,377 plus annual Fire Inspection Fee** per year
9. Solicitors/Peddlers	$50 per person valid for 1 year.
10. Vending Machine	$40 per machine per year
11. Temporary Business	$65 per application**
12. Fire Inspection	

A. Home Occupation/Group Home	$20 per yearly inspection*
B. Light/Medium Commercial	$40 per yearly inspection*
C. Large Commercial or Mining/Gravel Pit	$70 per yearly inspection*
D. Short Term Rental/Internal Dwelling Units	$40 per yearly inspection*
13. Amendment to Original Application/License	$10 (Staff approval) $25 (Planning Commission approval)
14. Additional Copy of Business License	$5 each

*If a fire inspection is scheduled and not completed due to failure on the applicant's part, a $20 fee will be assessed in addition to the completed inspection fee.
**If a Conditional Use Permit is required, see Chapter 8.

LATE PAYMENT ON BUSINESS LICENSE:

A 50% penalty shall be assessed to the fee for any business license fees which have not been paid by 1 February. A 100% penalty shall be assessed for any business license fees which have not been paid by 1 March. (SWC Code 3-1-4 E)

FILING FEE REFUNDS: (SWC Code 3-1-3 B)

If applicant decides to withdraw application before a license is issued, one-half of the fee shall be non-refundable.

If business license official denies application, the application shall be returned with one-half of the amount of fees deposited. If applicant appeals to City Council and the Council approves the application, the applicant will resubmit to the City the amount of fee that was refunded by the licensing official.

CHAPTER 6: BUILDING PERMIT FEES

Fees are based upon the current International Building Code, International Plumbing Code, International Mechanical Code, International Fire Code, National Electrical Code, and the NFPA Standards.

The building permit valuations shall be based on the tables found in the February 2021 ICC Building Valuation Data https://www.iccsafe.org/products-and-services/i-codes/code-development-process/building-valuation-data/ Other fees include:

1. Permit Fees

A. Building Permit Fee	Based on ICC formula of Gross Area x Square Foot

	Construction Cost x Permit Fee Multiplier
B. Plan Check Fee	30% of Building Fee or $47 minimum, plus 100% of professional services fees**
C. State Fee	1% of Building Fee charged on all building permits
D. Elect/Mech	$97.47 includes $50 refundable completion bond; pay in full when submitted (Includes state fee)
E. Solar Panel, Wind Turbine, or any other alternative energy source	$351.50 (includes $200 refundable completion bond) plus $47 plan check fee.
F. Fire Damage	$47 per inspection plus plan check fee
G. Agricultural Building	Computed as a carport or garage.
H. Remodeling	$351.50 (includes $200 completion bond) plus $47 plan check fee
I. Finish Basement .	$351.50 (includes $200 completion bond). . . plus $47 plan check fee
J. Swimming Pool .	$351.50 (includes $200 completion bond) plus $47 plan check fee .
K. Wood Stoves	$47 per inspection
L. Demolition	$594 includes ($500 completion bond) ; minimum two inspections at $47 each
M. Roof (structure change . . only)	$97.47 includes ($50 Completion bond) plus plan check fee
N. Sign Permit (temp)	$147.50; (includes $50 completion bond). which is refundable when sign is taken down.
O. Parking Lots	Site Plan Review by Planning Commission. Cost of two inspections: (1) Completion (2) Compliance to PC requirements
P. Communication Tower	$1,000

Q.	**After Hours Inspection**	$94 per inspection
R.	**Penalty Fee**	i) $50, charged after a second or subsequent "failed" inspection on the same item and/or inspection. Fee is payable prior to third or subsequent inspection being performed. ii) $150, charged for failure to obtain a valid permit before work has commenced.
S.	**Owner Transfer Fee**	$25
T.	**Amendment to Approved Permit**	$100 for each plan check fee for single family dwellings $47 for each plan check fee for all other types of permit
U.	**Credit Card Service Fee**	3%

*A minimum fee of $97.47 includes $50 completion bond will be charged for any building permit: as well as electrical, mechanical, or plumbing permits.

**Professional services may include but are not limited to City Engineer review, or inspection and additional outside engineering including fire protection/sprinkling systems, legal services, structural engineering, or other services as required by the City. Prior to granting occupancy all professional service fees incurred to date shall be paid in full. The City will bill the applicant for 100% of the City's actual professional service costs as said fees are incurred.

Applicants shall be responsible for all collection costs incurred including a collection fee of up to 40% pursuant to the provisions of Utah Code Ann 12-1-11.

New residential and commercial building permits will also be charged impact fees, see Chapter 7.

2. Completion Bonds

A. Commercial

Commercial building permits for new construction, renewals, or additions will be charged based on the valuation of the permit from the presently used International Building Code:

Valuations $10,000 and above.	$1,500
Valuations below $10,000	$500

B. Residential

All New Home Construction.	$500

C. Remodeling Additions

Valuations $10,000 and above.	$200
Valuations below $10,000	$50

D. Miscellaneous Building Permits

All building permits will be charged a minimum completion bond of $50.

CHAPTER 7: IMPACT FEES

Fees paid on new residential/commercial building permit. Calculations based on the summary of calculated impact fees:

1. Parks and Trails

Single Family Residential	$2,096
Multi-Family Residential	$1,787 per unit
Nonresidential	No fee

2. Public Safety Fire Station

Single Family Residential	$126 / dwelling, Single Family residence = 1 dwelling
Multi-Unit Residential	$56 / dwelling, each unit of multi-unit = 1 dwelling
Commercial	$0.19 / sq. ft. of commercial building

3. Recreational Building

Single Family Residential	$834 / dwelling, Single Family residence = 1 dwelling
Multi-Unit Residential	$691 / dwelling, Each unit of multi-unit dev = 1 dwelling
Nonresidential	No fee

4. Water (Fees based on Water Meter Size)

	Ratio	1/1/2020	1/1/2021	1/1/2022
Residential 1”	1	$ 1,265	$ 1,294	$ 1,322
Commercial 1½ “	1.5	$ 1,897	$ 1,806	$ 1,983
Commercial 2”	2	$ 2,530	$ 2,588	$ 2,644
Commercial 3”	6.4	$ 8,096	$ 8,281	$ 8,460
Commercial 4”	10	$12,650	$12,940	$13,220

5. Sewer

	Ratio	Fee	Description
Residential	1	$ 2,933	Single Family, Duplexes, Townhomes, Condos
Apartments	0.75	$ 2,200	per unit, 3+ units per complex
Commercial 1½ “	1.5	$ 4,400	Based on water meter size
Commercial 2”	2	$ 5,867	Based on water meter size

Commercial 3”	6.4	$18,776	Based on water meter size
Commercial 4”	10	$29,338	Based on water meter size

6. Transportation

ITE Code	ITE Land Use	Unit	Trip Rate	Pass-by Reduc-tion	Adjusted Trip Rate	Impact Fee
130	Industrial Park 130	1000 Sq. Feet Gross Floor Area	0.85		0.43	$1,522.53
140	General Manufacturing	1000 Sq. Feet Gross Floor Area	0.73		0.37	$1,307.58
151	Mini-Warehouse	1000 Sq. Feet Gross Floor Area	0.26		0.13	$465.71
152	Warehouse / Distribution Center	1000 Sq. Feet Gross Floor Area	0.12		0.06	$214.95
210	Single-Family Detached Housing	Dwelling Unit	1.00		0.50	$1,791.21
220	Multi-Family / Apartment (Greater than 4 units)	Dwelling Unit	0.62		0.31	$1,110.55
230	Multi-Family / Condo. Townhouse	Dwelling Unit	0.52		0.26	$931.43
240	Mobile Home / RV Park	Occupied Dwelling Unit	0.59		0.30	$1,056.81
254	Assisted Living Center	Bed	0.22		0.11	$394.07
310	Hotel	Room	0.60		0.30	$1,074.73
444	Movie Theater < 10 Screens	1000 Sq. Feet Gross Floor Area	3.80		1.90	$6,806.60
445	Movie Theater ≥ 10 Screens	1000 Sq. Feet Gross Floor Area	4.91		2.46	$8,794.84
492	Health/Fitness Club	1000 Sq. Feet Gross Floor Area	3.53		1.77	$6,322.97
520	Elementary School	1000 Sq. Feet Gross Floor Area	1.21		0.61	$2,167.36
522	Middle School / Junior High School	1000 Sq. Feet Gross Floor Area	1.19		0.60	$2,131.54

ITE Code	ITE Land Use	Unit	Trip Rate	Pass-by Reduc-tion	Adjusted Trip Rate	Impact Fee
530	High School	1000 Sq. Feet Gross Floor Area	0.97		0.49	$1,737.47
534	Private School (K-8)	Students	0.60		0.30	$1,074.73
560	Church	1000 Sq. Feet Gross Floor Area	0.55		0.28	$985.17
565	Day Care Center	1000 Sq. Feet Gross Floor Area	12.34		6.17	$22,103.53
590	Library	1000 Sq. Feet Gross Floor Area	7.30		3.65	$13,075.83
610	Hospital	1000 Sq. Feet Gross Floor Area	0.93		0.47	$1,665.82
710	General Office Building	1000 Sq. Feet Gross Floor Area	1.49		0.75	$2,668.90
720	Medical-Dental Office Building	1000 Sq. Feet Gross Floor Area	3.57		1.79	$6,394.62
770	Business Park	1000 Sq. Feet Gross Floor Area	1.26		0.63	$2,256.92
812	Building Material and Lumber Store	1000 Sq. Feet Gross Floor Area	4.49		2.25	$8,042.53
817	Nursery (Garden Center)	1000 Sq. Feet Gross Floor Area	6.94		3.47	$12,430.99
820	Shopping Center / Strip Mall	1000 Sq. Feet Gross Leasable Area	3.71	34%	1.22	$4,385.96
826	Specialty Retail Center	1000 Sq. Feet Gross Leasable Area	2.71		1.36	$4,854.18
841	Automobile Sales	1000 Sq. Feet Gross Floor Area	5.98		2.99	$10,711.43
848	Tire Store	1000 Sq. Feet Gross Floor Area	4.15	28%	1.49	$5,352.13
850	Supermarket	1000 Sq. Feet Gross Floor Area	9.48	36%	3.03	$10,867.63
851	Convenience Market	1000 Sq. Feet Gross Floor Area	52.41	61%	10.22	$36,612.14

ITE Code	ITE Land Use	Unit	Trip Rate	Pass-by Reduc-tion	Adjusted Trip Rate	Impact Fee
912	Drive-in Bank	1000 Sq. Feet Gross Floor Area	24.30	47%	6.44	$23,068.99
918	Hair Salon	1000 Sq. Feet Gross Floor Area	1.45		0.73	$2,597.25
932	Restaurant, Sit-Down (High Turnover)	1000 Sq. Feet Gross Floor Area	9.85	44%	2.76	$9,880.31
933	Fast Food without Drive-Through Window	1000 Sq. Feet Gross Floor Area	26.15	43%	7.45	$26,698.87
934	Restaurant with Drive Through Window	1000 Sq. Feet Gross Floor Area	32.65	50%	8.16	$29,241.50
942	Auto Care Center	1000 Sq. Feet Gross Leasable Area	3.11		1.56	$5,570.66
944	Gasoline/Service Station	Fueling Position	13.87	42%	4.02	$14,409.56
945	Gasoline/Service Station with Convenience Store	1000 Sq. Feet Gross Leasable Area	97.47	56%	21.44	$76,819.25
947	Self Service Car Wash	Wash Stall	5.54		2.77	$9,923.30
948	Automated Car Wash	1000 Sq. Feet Gross Floor Area	14.12		7.06	$25,291.88

If additional categories are desired, the City can use the ITE Trip Generation Manual, 10th ed., and multiply the total PM peak hour trips by 50 percent, by any reduction for pass-by trips, by the total cost per PM peak hour trip ($3,582.42).

7. Weber Basin Water

	Ratio	Fee
Residential 1”	1	$ 4,363
Commercial 1½ “	1.5	$ 6,544
Commercial 2”	2	$ 8,726
Commercial 3”	6.4	$27,923
Commercial 4”	10	$43,630

8. Central Weber Sewer *

7/1/2019	7/1/2020	7/1/2021	7/1/2022	7/1/2023
$ 2,515	$ 2,587	$ 2,649	$ 2,706	$ 2,762

*This includes a 5% administrative fee.

There is an additional $75.00 fee if connecting directly to the Central Weber Sewer Line. The City collects sewer service charges on behalf of Central Weber Sewer District. Any increase in Central Weber Sewer District's impact fee will be passed on to the consumer, with such increase to go into effect at the time Central Weber Sewer makes the increase effective.

9. Storm Sewer

Residential	$665 / dwelling, Single Family residence = 1 dwelling
Multi-unit Residential	$665 x (impervious area [$ft^2$]) / (3,365 ft^2)
Nonresidential	$665 x (impervious area [$ft^2$]) / (3,365 ft^2)

CHAPTER 8: CONDITIONAL USE PERMITS

1. Non-Residential Zones

A. Concept Plan Review (not required)	$200 (includes 1.5 hours of professional services)
B. Sketch Plan	$400 for the first meeting and $300 for each subsequent meeting plus 100% of professional services**
C. Preliminary	$600 plus 100% of professional services**
D. Final	$700 plus 100% of professional services**
E. Escrow Contingency	15% of estimated approved total cost of required improvements, plus 100% of professional services
F. Escrow Guarantee	10% of estimated approved total cost of required improvements, plus 100 % of professional services
2. Residential Zones	$200 plus 100% of professional services** (includes one site plan meeting where applicable) Additional site plans see (4) below.
3. Amendment	½ of what original fee would be if it were a new application plus 100% of professional services** (includes one site plan meeting). Additional site plans see (4) below.
4. Site Plan Meeting	$200 per meeting plus 100% of professional services**

**Professional services may include but are not limited to Engineering, Inspections, Planning, GPS surveying and mapping, recording fees, and Legal services. Prior to granting preliminary approval,

final approval and/or a building permit all professional service fees incurred to date shall be paid in full. The City will bill the applicant for 100% of the City's actual professional service costs as said fees are incurred.

Applicants shall be responsible for all collection costs incurred including a collection fee of up to 40% pursuant to the provisions of Utah Code Ann 12-1-11.

CHAPTER 9: PLANNING & DEVELOPMENT FEES

1. Subdivisions: (Private & Public)

A. Minor Subdivision (1-10 Lots)

Concept Plan Review (not required)	$200 (includes engineering and other professional services)
Sketch Plan Review	$400 for first meeting and $300 for each subsequent meeting plus 100% of professional services**
*Preliminary	$600 plus 100% of professional services**
*Final	$700 plus 100% of professional services**

*If preliminary and final are combined on a "Minor" subdivision and approved in the same meeting, the "final" fee will be charged; otherwise, both preliminary and final fees apply.

Amendments to Preliminary or Final prior to recording of original submission	1/2 of original fee, plus 100% of professional services**

B. Major Subdivision (11 or more lots)

Concept Plan Review (not required)	$400, includes engineering and other professional services
Sketch Plan Review	$700 for first meeting and $350 for each subsequent meeting, plus 100% of professional services**
Preliminary	$900, plus 100% of professional services**
Final	$1100, plus 100% of professional services**

Amendments to Preliminary or Final	1/2 of original fee (prior to recording of original submission), plus 100% of professional services**

In addition, every developer/builder for either minor or major subdivisions will pay the actual cost for all recording fees including any escrow & developer agreements or any other security agreements and any additional submittals requested by the City.

*Fees:	Sidewalk	$30/ft. 6' sidewalk; $20/ft. 4' sidewalk
	Curb & Gutter	$20/ft. standard curb and gutter

*When approved by the City Council, a 1-2 lot subdivision may pay these fees in lieu of actually constructing the curb and gutter and/or sidewalk. This request can only be made if the subdivision is located in an area that does not have existing curb, gutter and sidewalk immediately adjacent to the property being developed. The City will use these fees to construct the improvements at a later date.

2. Escrow Agreement

A. Administrative Fee (assessed to all Escrow Agreements)	.005 of total escrow*, plus 100% of professional services
B. Escrow Contingency	15% of estimated approved total cost of required improvements, plus 100% of professional services
C. Escrow Guarantee	10% of estimated approved total cost of required improvements, plus 100% of professional services

*The Administrative Fee is calculated based on the total escrow amount but is not part of the escrow. This fee will be collected prior to the recording of the plat.

3. Street Lights, Street Signs, and Chip and Seal	as determined by the City Engineer
4. Vacation of Plat, Street or Easement or any Amendments to a Recorded Subdivision Plat	$750, plus 100% of professional services**
5. Site Plan	$700, plus 100% of professional services**; includes one site plan meeting where applicable; additional site plans are $200 per meeting

**Professional services may include but are not limited to engineering, planning, inspections, GPS surveying and mapping of improvements, recording fees, and legal services. Prior to granting preliminary approval, final approval, issuing a building permit, and/or granting conditional or final acceptance, all professional service fees incurred to date shall be paid in full. The City will bill the applicant for 100% of the City's actual professional service costs as said fees are incurred.

Applicants shall be responsible for all collection costs incurred including a collection fee of up to 40% pursuant to the provisions of Utah Code Ann 12-1-11.

CHAPTER 10: ZONING/ORDINANCES

1. Application for Change in Zoning and/or Ordinances	$300
2. Fee for Amending Zoning Map upon approval of Rezone	$180
3. Zoning Re-submission by same owner of property	$120 within 6 months

CHAPTER 11: EXCAVATION FEES (SWC Code 7-3-6)

1. Base Permit Fee (Two Inspections)	$94
2. Additional Inspection Fee	$47 each
3. Potholes 100 sq. ft. or less Roads less than 2 Years Old	$112 each (NPC * 100 s.f. * L2F) / SSFF = ($2.80 * 100 s.f.* 0.4) / 0.045=$112
4. Potholes 100 sq. ft. or less Roads more than 2 Years Old	$70 each (NPC * 100 s.f. * M2F) / SSFF = ($2.80 * 100 s.f.* 0.25) / 0.045=$70
5. Diminished Road Integrity Fee Roads less than 2 Years Old	Total Square Feet X $1.12 NPC * L2F * TSF = $2.80 * 0.4 * TSF = $1.12 * TSF
6. Diminished Road Integrity Fee Roads Older than 2 Years	Total Square Feet X $0.70 NPC * M2F * TSF = $2.80 * 0.25 * TSF = $0.70 * TSF
7. Escrow/Financial Guarantee	Total Square Feet X $2.80 (*NPC)

NPC = New Pavement Cost = $2.80/s.f.
SSFF = Small Square Footage Compensation Factor, less than 2' X 2' = 0.045
TSF = Total Square Footage of excavation site restoration
L2F = Roads less than 2 years old factor = 40% = 0.4
M2F = Roads more than 2 years old factor = 25% = 0.25

* City Engineer Approved - New Pavement Cost (3” asphalt, 8” road base) = NPC = $2.80/s.f.

CHAPTER 12: COURT FEES FOR CITY ORDINANCE VIOLATIONS

Class B Misdemeanors	$150 fine including state surcharges*
Class C Misdemeanors	$80 fine including state surcharges*
Infractions	$25 fine including state surcharges*
Credit Card Convenience Fee	$3.00

*Subject to change based on state fine schedule

CHAPTER 13: FAMILY ACTIVITY CENTER - 1181 E. Lester Drive

1. Membership Fees*

A. Residents

Individual Pass)	$2 day	$20 month	$100 – 6 Months	$180 – Year
Family Pass	$3 day	$30 month	$150 – 6 Months	$270 – Year

("Family" defined as occupants of the same household)

B. Non-Residents

Individual Pass	$3 day	$25 month	$125 – 6 Months	$200 – Year
Family Pass	$5 day	$40 month	$175 – 6 Months	$300 – Year

("Family" defined as occupants of the same household)

C. Discounted Membership Fees

Senior Citizens (Age 65 & up)	50% discount on all membership fees.
SW Firefighters**	Free, yearly individual pass as long as firefighter remains in good standing.
SW Employees**	Free, yearly individual pass (part- time) Free, yearly family pass (full-time)
Elected Officials	Free, yearly family pass while in office.

**Part-time employees and firefighters may purchase family passes by paying the difference between the individual and family pass fee.

D. Corporate Membership Fees (Annual Only)

Corporate Membership (Company within SW City) (List of members must be submitted)	$800 Annual up to 10 members
Corporate Membership (Company outside SW City) (List of members must be submitted)	$1,000 Annual up to 10 members

2. Rental Fees for Family Activity Center - Reservations made with Rec. Department

A. **Multi-Purpose Room**

a. Residents $30 for first hour and $10 for each additional hour;
   a. one hour minimum and four hours maximum rental
b. Nonresidents $40 for first hour and $10 for each additional hour
   a. one hour minimum and four hours maximum rental

B. **Aerobics Room**
   a. Residents $20 for first hour & $10 for each additional hour
   b. Nonresidents $30 for first hour & $10 for each additional hour

C. **Gymnasium** (Half-court only)
   a. Residents $20 per hour - during hours of operation
   b. Nonresidents $35 per hour – during hours of operation

D. **Exempt** City Sponsored Activities

E. **Discounts** Discounts apply to long term continuous rentals

After 1-year rental period in good standing, 20% on following 1-year rental
After 2-year continuous rental period in good standing,30% on following 1-year rental
After 3-year continuous rental period in good standing,40% on following 1-year rental

40% is the maximum discount for any continuous rental period.

No rentals shall be made for more than a one-month time period. All rentals are subject to availability as determined by the Recreation Department. The City reserves the right to refuse rental of the FAC facilities to any person or entity for any reason with or without cause.

CHAPTER 14: PARK FEES

Park Bowery and Other Reservable Area Fees

		Resident	Non-Resident
1. Cherry Farms Park Bowery*			
	Mon-Thurs	$15	$30
	Weekend	$30	$50
2. Central Park-Fire Station*			
	Mon-Thurs	$15	$30
	Weekend	$30	$50
3. Canyon Meadows*			
	Mon-Thurs	$15	$30
	Weekend	$30	$50
4. Posse Picnic Area			
	Mon-Thurs	$12.50	$25
	Weekend	$25	$40
5. Posse Arena		*Non-Reservable*	

6. Volleyball Courts* (10-hour time limit)	$35	$35
7. Ball Diamond* (Canyon Meadows Park & Cherry Farms Park)	$35	$35
8. Stage*	$50	$50
9. Canyon Meadows Basketball Court per hour	$10	$10
10. Canyon Meadows Pickleball Court		
A. Rental: 2 hours/ per court (up to 4 courts)	$10	$10
B. Tournament: per hour (all courts)	$100	$100

11. Canyon Meadows Concession Stand

A. Rental: $25 rental plus $200 refundable deposit

B. Deposit Policy: A security deposit is required for all rentals. A $50 payment is due at the time the reservation is made and the balance paid at the time the key is picked up. Deposits made via check will be cashed. The security deposit will not be refunded if the key is lost, if the facility if found to be in disrepair upon inspection, or any rules mandated by the Health Department are broken. If the key is lost a refund may be given less the cost incurred to rekey and purchase new keys for the facility. If the facility or any items therein is found to be damaged or in disrepair, a refund of the difference may be given if the cost of repair is less than the deposit. No refund will be given in the event the Health Department mandates are not followed.

C. Refunds: The Fee and security deposit may be refunded in full if the reservation is canceled three (3) weeks prior to use. A refund of 50% of the fee and 100% of the security deposit may be made if the reservation is canceled less than 3 weeks, but more than 48 hours prior to scheduled use.

Special rules apply which are listed on Rental Agreement.

South Weber City reserves the right to refuse rental to any person or entity for any reason with or without cause.

*Reservations must be made and paid for at the Family Activity Center.

Fees are not refundable due to weather. No refunds for cancellations unless canceled two weeks in advance.

CHAPTER 15: RECREATION FEES

1. Refunds: a) Prior to issuance of uniform/equipment: Refund less $5 administrative fee
b) After issuance of uniform/equipment: 50% refund
c) No refund over 30 days after close of registration nor if registrant has participated in activity.

2. Activity Fees: (Non-residents charged an additional $5 fee)

A. Basketball Jr. Jazz	$44 Registration
B. Soccer	Pre-K and up $30 without Shirt; $40 with Shirt
C. Softball	$44 Registration
D. Baseball	$44 Registration
E. Tee-Ball	$33 Registration
F. Coach Pitch	$33 Registration
G. Machine Pitch	$44 Registration
H. Volleyball	$35 Registration
I. Flag Football	$40 Registration
J. Miscellaneous Events	As determined by the Recreation Director

3. Late Registration Fee: $10 for each registration after the signup deadline.

CHAPTER 16: WATER FEES

1. Connection Fee

$265 (.75") Standard Meter
For New Construction
(Connection Fee includes cost of standard meter, delivery, inspection & administrative charges)
Larger Meter (>1.00") - $25 plus cost of meter

2. Rate

A. Per Month

Gallon Allotment	Residential Using Secondary Water for Outdoor Needs	Residential w/Secondary Water Available	Residential w/o Secondary Water Available	Multi-Family Residential [1]	Non-Residential
Base Rate					
0	$38.43	$38.43	$38.43	$29.20	$38.43
Usage Charges per 1,000 gallons					
1-2,000	2.00	2.00	2.00	2.00	2.00
2,001-4,000	2.20	2.20	2.20	2.20	2.20
4,001-6,000	2.50	2.50	2.50	2.50	2.50
6,001-8,000	3.00	3.00	3.00	3.00	3.00
8,001-10,000	3.50	3.50	3.50	3.50	3.50
10,001+	4.00		3.50	4.00	

10,001-15,000		6.00			
15,001-30,000		6.30			
30,001+		6.60			
10,001-30,000					3.75
30,001-60,000					4.00
60,001+					4.25

[1] $29.20 determined by applying 17% census discount (percentage difference between number of persons per household of single versus multi-family units) and 7% administrative savings discount to rates for single family dwellings. Same discounts apply to sewer utility rates as well.

Definitions

Residential Using Secondary Water for Outdoor Needs shall mean property owners who have *access to a pressurized irrigation system and who choose to use pressurized irrigation system to water their property.

Residential w/Secondary Water Available shall mean property owners who have access to a pressurized irrigation system, but who choose to use culinary water to water their property.

Residential w/o Secondary Water Available shall mean property owners who do not have *access to a pressurized irrigation system and who choose to use culinary water to water their property.

Multi-Family Residential shall mean any structure with two (2) or more separate single-family dwellings within one structure.

Commercial shall mean any property whose primary use is commercial in nature and shall include both conforming as well as legal non-conforming uses.

**Access to Pressurized Irrigation* shall mean a distance of ninety (90) feet or less exists between any property boundary (within a secondary service district) to a pressurized secondary irrigation system.

B. Sign-Up Fee $25.00

C. Re-establishment Fee $75.00
Reestablish service after it has been shutoff at owner's request.

D. After Hours Service Fee $50.00

E. Late Fee if not paid by the 18th of the month $15.00
In the event the 18th falls on a Saturday, Sunday, or holiday, the late fee will be added if the bill is not paid by close of business on the next day of business.

F. Shut-Off Fee for Non-Payment $50.00 per occurrence
After Posted Business Office Hours including weekends and holidays. Meters will not be turned back on until business hours (SWC Code 8-1-4 B).

Once a Shut-off Fee has been assessed, the fee shall be due and payable even if the water is not actually turned off.

G. Tamper Fee
Turning on/tampering with a water meter or using an illegal connection at any time is a class B misdemeanor (SWC Code 8-1-6 & 8-1-7) $200.00

H. Fire Hydrant Meter — $25.00 Rental Fee + $500.00 deposit; deposit refunded upon return of meter in working condition

CHAPTER 17: SEWER FEES

1. Sanitary Sewer Fees (Wastewater)

A. Monthly User Fees:

		City	CWSD**
i)	Residential	$14.33	$19.78
ii)	Commercial (Minimum)***	$28.66	$38.78
iii)	Church	$29.56	$41.33
iv)	School	$113.90	$162.85
v)	Job Corps	$770.49	$1,109.01
vi)	Non-City Residential	$20.50	$28.28
vii)	*Multi-Family Residential	$10.89 per unit	$14.74

* Multi-Family Residential shall mean any structure with two or more separate single-family dwellings within one structure. Fee is per unit.

** Central Weber Sewer District assesses their own fees that are then passed on to the consumer.

***Commercial use is based on a water usage with a 2 ERU minimum (up to 25,000 gal.); water usage over 25,000 gal. will be billed at $1.15/1000 gallons (City) and $1.52/1000 gal. (CWSD)

B. Basement Apartments — Considered Multi-Family Residential

C. Duplexes/Twin Homes — Considered Multi-Family Residential

D. Sewer Inspection Fee — $47

CHAPTER 18: STORM DRAIN

Monthly Utility Fee — $8.75 single family dwelling
$6.95 Multi-family
Non-residential/commercial based on ERUs

CHAPTER 19: GARBAGE COLLECTION FEES (Monthly):

1.	**Residential Container**	$14.67
	Extra Container	$ 8.74 (Four-month minimum)
2.	**Commercial Container**	$58.68 (300-gallon container)
	Extra Container	$34.96
3.	**County or Non-Resident**	$16.67 (90-gallon container)
	Extra Container	$10.74 (Four-month minimum)
4.	**Residential Container**	$65.00 (Replacement charge for each damaged, destroyed, or lost can).

*A business or resident may have two 90-gallon containers at the residential rate. Upon request of a third container, the commercial rate will then be charged in that the first two 90-gallon containers will be billed as one commercial 300-gallon container and the additional containers will be charged at the commercial extra container rate. All home occupations are considered residential - not residential and business.

5. Putting Utilities on Hold

The City agrees to not charge the above monthly utility fees for Water & Garbage Collection only under the following conditions:

a. The resident must be out of town for a minimum of two full months, and
b. Resident must notify South Weber City prior to the first day of the first month for which they desire the services be placed on hold, and
c. Resident understands that these services will only be held in one-month increments and that the city will not prorate nor split monthly fees. For example, if resident leaves mid-month the resident will be required to pay the full monthly water and garbage fees for that month. Likewise, if the resident returns mid-month the resident will be required to pay the full monthly service fees for water and garbage for the month in which they returned.

Residents that do not meet the above established conditions who desire to have their water and garbage services be held will be charged a $20 reconnect fee.

CHAPTER 20: TRANSPORTATION UTILITY FEES (Monthly)

1.	**Residential**	$15.00
2.	**Residential – Multi Unit**	$15.00 per ERU
3.	**Non-Residential**	$15.00 per ERU

CHAPTER 21: UTILITY BILLING

1. Standard Residential (minimum monthly charges)

Water	$38.43 plus usage as stated in table in CFS Ch. 20.2
Garbage	$14.67; extra container $8.74
Storm Sewer	$ 8.75
Central Weber Sewer	$19.78
Sewer	$14.33
Transportation Utility	$15.00
TOTAL	**$110.96**

2. Putting Utilities on Hold

The City will not charge the monthly utility fees for Water and Garbage only under the following conditions:

a. The resident must be out of town for a minimum of two full months, and
b. Resident must notify South Weber City prior to the first day of the first month for which they desire the services be placed on hold, and
c. Resident understands that these services will only be held in one-month increments and that the city will not prorate nor split monthly fees. For example, if resident leaves midmonth the resident will be required to pay the full monthly water and garbage fees for that month. Likewise, if the resident returns mid-month the resident will be required to pay the full monthly service fees for water and garbage for the month in which they returned.

Residents that do not meet the above established conditions who desire to have their water and garbage services be held will be charged a $20 reconnect fee.

CHAPTER 22: COLLECTION FEES

Collections and Attorney's Fees: All customers and applicants shall be responsible for all collection costs incurred including a collection fee of up to 40% pursuant to the provisions of Utah Code Ann 12-1-11. Accounts sent to the attorney for collection will be charged according to reasonable attorney fees as stated in the Code of Judicial Administration Rule 4.505.

Returned Check and Returned Electronic Fund Transfer Fee: $25
These fees include/not limited to non-sufficient fund checks or electronic fund transfers (EFTs), stopped payment checks or canceled accounts where funds are not available.

If an individual's utility payment is returned from the bank on two separate occasions within a 12-month period, the City will be compelled to make this individual comply with the following procedures:

1. Discontinue water service until payment has been paid with cash, cashier's check, or money order.
2. Required to pay shut-off fee.
3. Required to pay all fees associated with returned check or EFT.
4. Hereinafter, all utility payments will then need to be paid with cashier's check, money order, or cash. No personal checks or EFTs will be accepted for a one-year period.

Agenda Item Introduction

Council Meeting Date: August 24, 2021

Name: Mark McRae

Agenda Item: ARPA's Coronavirus Local Fiscal Recovery Fund Employee Premium Pay

Background: The American Rescue Plan Act (ARPA) allocated money to be distributed by state to cities for Corona Virus relief. South Weber City has received the first tranche of two in the amount of $463,697.50. The total will be $927,395. These funds are titled the Coronavirus Local Fiscal Recovery Fund. The United States Treasury department has established the eligible uses of the funds. Some of the eligible expenses are 1) Premium Pay for employees, 2) Water and Sewer infrastructure, and Cybersecurity upgrades. Staff recommends that Premium Pay be the top priority. This is an opportunity for the City Council to recognize the essential work performed by city employees during the COVID-19 pandemic. Unlike the hazardous pay restrictions of the CARES Act., Premium pay can be given retroactively to any employee who performed essential government functions during the pandemic. The recommendation is to pay city employees Premium Pay for the period March 2, 2020 through February 28, 2021. This is one full year, 26 pay periods, and will be for actual hours worked.

The discussion and decision tonight centers on the council's desire to do a one-time recognition of city employees' dedication through the pandemic, and the hourly amount of that recognition. Staff recommendation is between $3 and $4 dollars per hour. The maximum allowed under the Act is $13/hr.

Hourly Rate		Premium Pay	$927,395.00
$3.00		$153,176.79	17%
$3.50		$178,706.26	19%
$4.00		$198,829.92	21%
$5.00		$248,537.40	27%

$6.00		$298,244.88	32%
$7.00		$347,952.36	38%
$8.00		$397,659.84	43%
$9.00		$447,367.32	48%
$10.00		$497,074.80	54%
$11.00		$546,782.28	59%
$12.00		$596,489.76	64%
$13.00		$646,197.24	70%

Summary: Tonight's discussion centers on the city council's use of ARPA funds for Premium Pay, and the hourly rate if approved.

Budget Amendment: The budget will need to be amended for any uses of the ARPA funds.
Procurement Officer Review: Budgeted amount $ Bid amount $
Committee Recommendation:
Planning Commission Recommendation:
Staff Recommendation: Approval of Premium Pay.
Attachments: none

Agenda Item Introduction

Council Meeting Date: 08-24-2021

Name: Derek Tolman

Agenda Item: fire department out building

Background: With the additional apparatus coming and the need to replace the civic building, we need to build a building that will accommodate both.

Summary: We would like to build a building with three bays and storage area.

Budget Amendment: na

Procurement Officer Review: Budgeted amount $ 150,000 Bid amount $80,000

Committee Recommendation: na

Planning Commission Recommendation: na

Staff Recommendation: approve agreement

Attachments: assorted photos


AMBULANCE


Rauer


SOUTH WEBER
FIRE DEPT.
AMBULANCE


DEWALT
SQD.
1
EXCURSION




A-1


911




E601


A-1
AMBULANCE


SOUTH WEBER
FIRE DEPT.
AMBULANCE


3
SQD.
1
FIRE DEPT.
95764


SOUTH WEB
FIRE DEP
AMBUL
TAC
WT-1

Fire Station Auxiliary Building Concept Plan

Site Plan Only ***DRAFT***

Description: Option #1

Remove stage and place new aux. building at southwest corner of the fire station

Date: August 17, 2021

Concept Cost Estimate

Location:
South Weber

Item	Description	Qty	Unit	Unit Price	Total
Option #1 - Site Plan					
1	Remove existing stage	540	sf	$20.00	$10,800.00
2	Clear and Grub	3,500	sf	$0.50	$1,750.00
3	Grading	1	ls	$2,000.00	$2,000.00
4	Landscaping Adjustments	1	ls	$1,000.00	$1,000.00
5	New 4" thick UTBC (1,000 sf)	25	ton	$75.00	$1,875.00
6	New 8" thick concrete flatwork	1,000	sf	$10.00	$10,000.00
7	New 6' chain link fence	60	lf	$40.00	$2,400.00
8	New Power Service	1	ls	$5,000.00	$5,000.00
9	New Gas Service	1	ls	$4,000.00	$4,000.00
				SUBTOTAL =	**$38,825.00**
				15%± Contingency =	**$5,823.75**
				TOTAL =	**$44,648.75**

Fire Station Auxiliary Building Concept Plan

Site Plan Only ***DRAFT***

Description: Option #2
Construct new aux. building directly west of stage

Concept Cost Estimate

Location:
South Weber

Date: August 17, 2021

Item	Description	Qty	Unit	Unit Price	Total
Option #2 - Site Plan					
1	Clear and Grub	3,400	sf	$0.50	$1,700.00
2	Grading	1	ls	$1,000.00	$1,000.00
3	Landscaping Adjustments	1	ls	$2,000.00	$2,000.00
4	New 4" thick UTBC (1,400 sf)	35	ton	$75.00	$2,625.00
5	New 8" thick concrete flatwork	1,400	sf	$10.00	$14,000.00
6	New 6' chain link fence	20	lf	$40.00	$800.00
7	New Power Service	1	ls	$5,000.00	$5,000.00
8	New Gas Service	1	ls	$4,000.00	$4,000.00
				SUBTOTAL =	**$31,125.00**
				15%± Contingency =	**$4,668.75**
				TOTAL =	**$35,793.75**

Fire Station Auxiliary Building Concept Plan

Site Plan Only ***DRAFT***

Description: Option #5

Remove stage and place new aux. building at southeast end of the fire station (facing 1375 East) w/ rear access

Date: August 17, 2021

Concept Cost Estimate

Location:
South Weber

Item	Description	Qty	Unit	Unit Price	Total
Option #5 - Site Plan (with rear access)					
1	Remove existing stage	540	sf	$20.00	$10,800.00
2	Remove existing pavilion	1,200	sf	$12.00	$14,400.00
3	Clear and Grub	8,200	sf	$0.50	$4,100.00
4	Remove existing tree (large)	2	ea	$1,500.00	$3,000.00
5	Grading	1	ls	$3,000.00	$3,000.00
6	Landscaping Adjustments	1	ls	$3,000.00	$3,000.00
7	New 4" thick UTBC (5,400 sf)	130	ton	$60.00	$7,800.00
8	New 8" thick concrete flatwork	5,400	sf	$10.00	$54,000.00
9	New 6' chain link fence	20	lf	$40.00	$800.00
10	Existing power and other utility adjustments	1	ls	$10,000.00	$10,000.00
11	New Power Service	1	ls	$4,000.00	$4,000.00
12	New Gas Service	1	ls	$3,000.00	$3,000.00
				SUBTOTAL =	**$117,900.00**
				15%± Contingency =	**$17,685.00**
				TOTAL =	**$135,585.00**

Fire Station Auxiliary Building Concept Plan

Site Plan Only ***DRAFT***

Description: Option #5
Remove stage and place new aux. building at southeast end of the fire station (facing 1375 East) w/o rear access

Date: August 17, 2021

Concept Cost Estimate

Location:
South Weber

Item	Description	Qty	Unit	Unit Price	Total
Option #5 - Site Plan (without rear access)					
1	Remove existing pavilion	1,200	sf	$12.00	$14,400.00
2	Clear and Grub	5,200	sf	$0.50	$2,600.00
3	Grading	1	ls	$2,500.00	$2,500.00
4	Remove existing tree (large)	2	ea	$1,500.00	$3,000.00
5	Landscaping Adjustments	1	ls	$2,500.00	$2,500.00
6	New 4" thick UTBC (2,400 sf)	70	ton	$75.00	$5,250.00
7	New 8" thick concrete flatwork	2,400	sf	$10.00	$24,000.00
8	New 6' chain link fence	20	lf	$40.00	$800.00
9	Existing power and other utility adjustments	1	ls	$10,000.00	$10,000.00
10	New Power Service	1	ls	$4,000.00	$4,000.00
11	New Gas Service	1	ls	$3,000.00	$3,000.00
				SUBTOTAL =	**$72,050.00**
				15%± Contingency =	**$10,807.50**
				TOTAL =	**$82,857.50**

PROPOSED STREET ACCESS
UNDER CONSTRUCTION

EXISTING
FIRE STATION

INSTALL CONCRETE
FLATWORK

REMOVE AND
REPLACE FENCING

REMOVE AND DISPOSE OF
EXISTING STAGE BUILDING

PROPOSED AUXILIARY
BUILDING (50'x40')

SOUTH WEBER CITY
13-011-0070

1375 EAST

JA

CONSULTING ENGINEERS
JA JONES & ASSOCIATES
6080 Fashion Point Drive
South Ogden, Utah 84403
(801) 476-9767 www.jonescivil.com

SOUTH WEBER CORPORATION

SOUTH WEBER FIRE STATION AUXILIARY BUILDING

SITE PLAN
OPTION 1

REV.	DATE	APPR.

BKJ DESIGNED
TWE DRAWN
BKJ CHECKED

SCALE:
24"x36" H:1"=20'
11"x17" H:1"=40'

SHEET:
1
OF 1 SHEETS



SHEET: 2 OF 1 SHEETS

SCALE:
24"x36" H:1"=20'
11"x17" H:1"=40'

BKJ DESIGNED
TWE DRAWN
BKJ CHECKED

REV.	DATE	APPR.

SOUTH WEBER CORPORATION

SOUTH WEBER FIRE STATION AUXILIARY BUILDING

SITE PLAN OPTION 2

JONES & ASSOCIATES
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6080 Fashion Point Drive
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#1 C-fire

JA JONES & ASSOCIATES
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SOUTH WEBER CORPORATION

SOUTH WEBER FIRE STATION AUXILIARY BUILDING

SITE PLAN
OPTION 5

REV.	DATE	APPR.

BKJ DESIGNED | TWE DRAWN | BKJ CHECKED

SCALE: 24"x36" H:1"=20' | 11"x17" H:1"=40'

SHEET: 5 OF 1 SHEETS

Agenda Item Introduction

Council Meeting Date: August 24, 2021

Name: David Larson

Agenda Item: Canyon Meadows Park West Landscape Funding

Background: During the May 25, 2021 City Council meeting, the City Council directed the Parks Committee to include sod and sprinklers around the new basketball and pickleball courts as part of the Canyon Meadows Park West project within 2 years.

The City has $190,000 budgeted this year to upgrade the field at Cherry Farms Park. The project was bid out and only one bid received that was much higher than budgeted. The thought at the time was to rebid the project in the future at a better time of year to hopefully get more and better bids. However, now with priority to install sod & sprinklers at Canyon Meadows, the Committee recommends using a portion of that money for a new ball field at Cherry Farms park to be shifted and used in Canyon Meadows.

The Committee has identified additional items that they feel cascade in importance that the money could also be used for and is looking for a decision from the City Council on whether those projects should be moved up the priority list and funded now.

The exact amounts for each item will be presented during the City Council meeting, as staff is working to get more detailed numbers, but the list of items (in order of Committee preference) is as follows:

1- Cherry Farms ball field minor work to get us by until the larger project can be funded
2- Canyon Meadows Park West sod & sprinklers
3- Canyon Meadows Park West bike track
4- Canyon Meadows Park West complete fencing

5- Canyon Meadows Park West trees

The Committee recommends funding items 1 and 2 now and is presenting items 3-5 as options for the full Council's consideration with the following question: should those additional items be elevated in priority over keeping the money for the full Cherry Farms field upgrade?

Summary: Approve or deny the Parks Committee's recommendation on how to fund the landscaping for portion of the Canyon Meadows Park West project.

Budget Amendment: No amendment will be needed, although the money will be spent on a different project than originally budgeted for
Procurement Officer Review: Budgeted amount $ Bid amount $
Committee Recommendation: Fund items 1 & 2 and any of the other projects that the Council feels are priority
Planning Commission Recommendation: NA
Staff Recommendation: NA
Attachments: none