



CEDAR CITY

10 NORTH MAIN • CEDAR CITY, UTAH 84720
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www.cedarcity.org

Mayor
Joe Burgess

Council Members
Ronald R. Adams
Nina R. Barnes
John Black
Paul Cozzens
Don Marchant

City Manager
Rick B. Holman

REDEVELOPMENT AGENCY WORK MEETING OCTOBER 2, 2013

The Cedar City Redevelopment Agency will hold a work meeting on Wednesday, August 28, 2013 immediately following the Municipal Building Authority work meeting, in the Council Chambers at the City Office, 10 North Main Street, Cedar City, Utah. The agenda will consist of the following items:

- I. Call to Order
- II. Business Agenda
 1. FY 2013-14 budget revision – Jason Norris

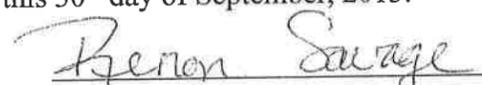
Dated this 30th day of September, 2013.



Renon Savage, CMC
City Recorder

CERTIFICATE OF DELIVERY:

The undersigned duly appointed and acting recorder for the municipality of Cedar City, Utah, hereby certifies that a copy of the foregoing Notice of Agenda was delivered to the Daily News, and each member of the governing body this 30th day of September, 2013.



Renon Savage, CMC
City Recorder

Cedar City Corporation does not discriminate on the basis of race, color, national origin, sex, religion, age or disability in employment or the provision of services.

If you are planning to attend this public meeting and, due to a disability, need assistance in accessing, understanding or participating in the meeting, please notify the City not later than the day before the meeting and we will try to provide whatever assistance may be required.

**CEDAR CITY CORPORATION
PROPOSED MID-YEAR BUDGET REVISIONS
FY 2013-14**

	General	CATS	Transport Impact Fees	Park Impact Fees	Public Safety Impact Fees	Golf Course	RAP Tax	Coal Creek Project	Cove Drive	Capital Project	South Interchange	Ball Complex	Water	Sewer Collection	Sewer Plant	Storm Drain	Solid Waste	RDA	Task Force	
Originally adopted budget	17,077,279	169,229	80,400	221,852	151,162	676,238	414,732	-	-	1,210,281	150,000	-	4,410,710	1,586,180	2,450,922	701,400	609,700	588,600	85,000	
Fund balance-unappropriated	-	-	(80,400)	-	-	-	-	-	-	-	-	-	-	(23,188)	(1,472,973)	(173,481)	(222,009)	(157,271)	-	
Originally adopted expenditure budget	17,077,279	169,229	-	221,852	151,162	676,238	414,732	-	-	1,210,281	150,000	-	4,410,710	1,562,992	977,949	527,919	387,691	431,329	85,000	
1 Carry-over General: Fir Street	26,429																			
2 Carry-over Capital: Police										64,230										
3 Carry-over Capital: Parks & Cemetery										70,301										
4 Carry-over Capital: Library										10,000										
5 Carry-over Capital: Cross Hollow										6,500										
6 Carry-over Capital: Heritage Center										32,239										
7 Carry-over RAP Tax: Parks & Cemetery							20,273													
8 Carry-over RAP Tax: Aquatic Center							21,408													
9 Carry-over RAP Tax: Arts							9,200													
10 Carry-over Capital: Aquatic Center										7,500										
11 Carry-over Capital: Golf Course Club House										6,711										
12 Carry-over Park Impact Fees: Trails				106,589																
13 Carry-over Transportation Impact Fees: Projects			474,166																	
14 Carry-over Public Safety Impact Fees: Land					60,000															
15 Carry-over Coal Creek: Flood Control								360,656												
16 Carry-over South Interchange: Projects											271,920									
17 Carry-over Ball Complex: Landscaping												5,621								
18 Carry-over Water: Projects													1,113,043							
19 Carry-over Sewer Collections: Projects														171,400						
20 Carry-over Sewer Plant: Projects															8,532,116					
21 Carry-over Storm Drain: Projects																2,481,872				
22 Carry-over RDA: Incentive Grant Programs																			58,844	
23 Carry-over RDA: Shakespeare Festival Donation																			500,000	
24 Carry-over RDA: Street & Lighting Projects																			93,674	
25 Carry-over Public Works: EPS & Parking Improvements		225								28,170			6,660	5,535		810	3,600			
26 Sewer Plant: Nitrate Removal															1,676,875					
27 Cove Drive: UDOT Retaining Wall									100,000											
28 Task Force: Reduction in Federal Funds																				(8,438)
29 Fire: SAFER Grant	45,505																			
Proposed revised budget	17,149,213	169,454	474,166	328,441	211,162	676,238	465,613	360,656	100,000	1,435,932	421,920	5,621	5,530,413	1,739,927	11,186,940	3,010,601	391,291	1,083,847	76,562	
Increase (Decrease) in Fund Budget	71,934	225	474,166	106,589	60,000	-	50,881	360,656	100,000	225,651	271,920	5,621	1,119,703	176,935	10,208,991	2,482,682	3,600	652,518	(8,438)	