Minutes of the *Regular* Meeting of the Trenton Town Council held on Tuesday June 15, 2021, at 6:30 p.m., in the Trenton Town Hall, 17 East Main, Trenton, Utah.

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Present: Mayor Lynn Payne

Councilmember Stephanie Merrill Rachelle Ludwinski

Stacey Wangsgard- left at 6:55 P.M.

Clerk Macall Smith

Excused: Donny Merrill

Guests: Deyette Bradley.

MAYOR PAYNE CALLED THE MEETING TO ORDER AT 6:37 P.M.

Councilmember Wangsgard led those present in the Pledge of Allegiance.

Approval of Agenda

COUNCILMEMBER LUDWINSKI MOVED TO APPROVE THE MEETING AGENDA WITH THE NOTED CHANGES, COUNCILMEMBER WANGSGARD SECONDED THE MOTION, WITH ALL COUNCILMEMBERS IN ATTENDANCE VOTING AYE.

Public Comment:

Deyette Bradley asked about Impact fees and how they are accounted for in the budget along with how they will be spent. Councilmember Ludwinski stated that impact fees could only be spent on water improvements or paying off debt incurred on the new water system.

Agenda items:

Public Hearing on the Budget:

COUNCILMEMBER WANGSGARD MOVED TO OPEN THE PUBLIC HEARING AT 6:40 P.M. WITH COUNCILMEMBER LUDWINSKI SECONDING THE MOTION WITH ALL COUNCILMEMBERS IN ATTENDANCE VOTING AYE. Mayor Payne asked Clerk Smith to review the proposed budget. Clerk Smith reviewed the proposed budget numbers on both the expense and revenue side. The Council discussed the need to add \$200,000 to the road budget in order to account for the potential money from a COG grant. Clerk Smith stated that the numbers are similar to last years numbers. The Council also discussed the need to open and amend the current year's budget including, increasing the following revenue departments: Sales Tax from \$60,000 to \$65,000; Business Licenses and Permits from \$2000 to \$4000; roads from \$40,000 to \$54,000; Misc and Donations from \$0 to \$1000; Grants from \$800 to \$1110 and decreasing the following revenue budgeted numbers: Fire Department from \$10,000 to \$5000; 911 fees from \$7000 to \$6000; adding the CARES act funding to the revenue and expense parts of the budget in the amount of \$46,229 for a total revenue budget of \$269,839.00. The following expense accounts were amended: Administration went from \$43,000 to \$55,000; Town hall went from \$3000 to \$49,839.00 (CARES act funding); Police went from \$8000 to \$7000; Fire Department increase from \$14,000 to \$15,500; 911 fee decreased from \$10,000 to \$7000; Highways and Streets increased from \$54,000 to \$60,000; Garbage Collection increased from \$39,000 to \$41,500; Recreation decreased from \$15,000 to \$10,000; Parks decreased from \$12,800 to \$12,500; Cemetery decreased from \$2500 to \$2000 and Pavilion increased from \$1000 to \$1500 with a budget \$5000 to be transferred to the Capitol Projects fund for a total expense budget of \$269,839.00. Clerk Smith reviewed the numbers for the 2022 fiscal year budget the total budget amount of both revenue and expense was \$636,300. Councilmember Donny Merrill shared with the public that he intends to apply for funding from COG in order to redo Center Street from Main Street to 1200 North at a cost of approximately \$400,000. They asked for questions from the public. Deyette Bradley asked about where the funding was spent on the town hall, Clerk Smith stated that it was all spent on electronic equipment from funding on the CARES Grant.

Resolution# 20-06-02- A Resolution Establishing the 2022 Fiscal Year Budget for the Town of Trenton, Utah
Resolution# 20-06-02- A Resolution Establishing the 2022 Fiscal Year Budget for the Town of Trenton, Utah aloud.
COUNCILMEMBER LUDWINSKI MOVED TO APPROVE RESOLUTION #20-06-02 WITH COUNCILMEMBER
STEPHANIE MERRILL SECONDING THE MOTION AND ALL COUNCILMEMBERS IN ATTENDANCE VOTING.
Councilmember Wangsgard left the meeting 6:55 P.M.

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<u>Resolution #21-06-01- A Resolution Adopting the 2020-2021 Fiscal Year Certified Tax Rate, Ending June 30, 2022, for Trenton Town, Utah.</u>

Mayor Payne read Resolution #31-06-01- A Resolution Adopting the 2020-2021 Fiscal Year Certified Tax Rate, Ending June 30, 2022, for Trenton Town, Utah aloud. COUNCILMEMBER LUDWINSKI MOVED TO APPROVE RESOLUTION #21-06-01 WITH COUNCILMEMBER STEPHANIE MERRILL SECONDING THE MOTION AND ALL COUNCILMEMBERS IN ATTENDANCE VOTING AYE.

COUNCILMEMBER LUDWINSKI MOVED TO CLOSE THE PUBLIC HEARING REGARDING THE BUDGET AT 7:00 P.M. WITH COUNCILMEMBER STEPHANIE MERRILL SECONDING THE MOTION AND ALL COUNCILMEMBERS IN ATTENDANCE VOTING AYE.

Review of Town Employee Wages

Mayor Payne reviewed the wage rates for all the town employees. He stated that currently Clerk Smith, and Paul Udy make \$17 an hour and Clerk Smith has been employed for 17 years and Paul for 15 years. He stated that Kyler Olsen is being paid \$17 an hour as well and has been employed for under a year. He also reviewed comparable wages in Cache Valley. Councilmember Ludwinski stated that she feels that wages should be paid based on the job as well as experience. COUNCILMEMBER LUDWINSKI MOVED TO LEAVE PAUL UDY AND KYLER OLSEN AT THE SAME RATE WITH COUNCILMEMBER STEPHANIE MERRILL SECONDING THE MOTION AND ALL COUNCILMEMBERS IN ATTENDANCE VOTING AYE. COUNCILMEMBER LUDWINSKI MOVED TO INCREASE MACALL SMITH TO \$20.50 WITH COUNCILMEMBER STEPHANIE MERRILL SECONDING THE MOTION AND COUNCILMEMBER'S LUDWINSKI, STEPHANIE MERRILL AND MAYOR PAYNE VOTING AYE AND COUNCILMEMBER DONNY MERRILL VOTING NAY.

Councilmember Comments:

Councilmember Ludwinski asked Councilmember Donny Merrill what was being done about the large bump in the road on the rail road tracks on Main Street. Councilmember Merrill stated that he hasn't talked to anyone about it. Councilmember Ludwinski also stated that the bids for cement work will be open at 4 o'clock at the town hall.

Adjournment

COUNCILMEMBER LUDWINSKI MOVED TO ADJOURN THE REGULARLY SCHEDULED TOWN COUNCIL MEETING AT 7:10 P.M. WITH COUNCILMEMBER DONNY MERRILL SECONDING THE MOTION AND ALL COUNCILMEMBERS IN ATTENDANCE VOTING AYE. They thanked the audience for their attendance.