

AGENDA OF THE UTAH STATE BUILDING BOARD

**Remote Meeting with Anchor Location
Via Zoom Meeting Platform
Wednesday, August 4, 2021
9:00 am**

Join Zoom Meeting

<https://us06web.zoom.us/j/82681356579?pwd=UUVld1c0Ym92UzV4Q0EwTU1HQUlUydz09>

Meeting ID: 826 8135 6579

Passcode: 245576

One tap mobile: +12532158782,,82681356579#,,,,*245576# US

+13462487799,,82681356579#,,,,*245576# US

Interested persons and the general public may also attend this meeting in person at our anchor location:

Taylorsville State Office Building, First Floor, Conference Room 1400
4315 S. 2700 W., Taylorsville, Utah 84129

- (Action) 1. **Approval of Minutes of the June 2, 2021 Building Board Meeting**Tab 1
- (Action) 2. **Five Year Notice of Review and Statement of Continuation for Rule R23-32 Rules of Procedure of Conduct of Utah State Building Board Meetings**Tab 2
Mike Kelley, Assistant Attorney General
- (Information) 3. **Delegation Reports from University of Utah and Utah State University**Tab 3
Ken Nye, University of Utah
Ben Berrett, Utah State University
- (Information) 4. **Future Agenda Items**

ADJOURNMENT

Notice of Special Accommodation During Public Meetings - In compliance with the Americans with Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) during this meeting should notify Cee Cee Niederhauser 801-957-7184 at least three days prior to the meeting. *This information and all other Utah State Building Board information is available on our web site at: <https://dfcm.utah.gov/building-board/>*



Spencer J. Cox
Governor

Utah State Building Board

Taylorsville State Office Building
4315 S. 2700 W. FL3
Taylorsville, Utah 84129
Phone (801) 957-7230

MEMORANDUM

To: Utah State Building Board
From: Jim Russell
Date: August 4, 2021
Subject: **Approval of Minutes of June 2, 2021**

Attached for your review and approval are the minutes from the June 2, 2021 Building Board Meeting.

JR: cn
Attachment

Utah State Building Board



REMOTE MEETING with ANCHOR LOCATION

Taylorsville State Office Building

Bonneville Room

4315 S. 2700 W., Fl 3

Taylorsville, UT 84129

June 2, 2021

MINUTES

Members in Attendance:

Joe Burgess, Chair
Wendell Morse
Kevin Van Tassell
Stan Plewe
William French
Lisa Barrager
Rick Fairbanks
Sophia DiCaro, Ex-Officio
Mike Kelley, Assistant Attorney General
Jim Russell, Secretary to the Board

Guests in Attendance:

Cee Cee Niederhauser	Division of Facilities Construction and Management
Darrell Hunting	Division of Facilities Construction and Management
Sarah Boll	Division of Facilities Construction and Management
Lee Fairbourn	Division of Facilities Construction and Management
Matt Boyer	Division of Facilities Construction and Management
Jenney Rees	Department of Administrative Services
Ken Nye	University of Utah
Robin Burr	University of Utah
Ross Van Vranken	University of Utah
Carson Howell	Snow College
Heidi Stringham	Snow College
Sevier County Clerk/Auditor	

Greg Paras	Department of Workforce Services
Malin Francis	USHE
Abigail Orton	Governor's Office of Management and Budget
Starlee Basinger	TSA- USAr
Sid Pawar	AJC Architects
Lori Haglund	VBFA
Aimee Fuhriman	Envision Utah
Russ Bachmeier	FFKR Architects

Others from institutions, state agencies and the general public

On Wednesday, June 2, 2021 the Utah State Building Board held a remote meeting on the Zoom meeting platform. The public was invited to attend the meeting at an anchor location in the Taylorsville State Office Building, Bonneville Room, 4315 S. 2700 W., FL3, Taylorsville, UT 84129.

Chair Burgess called the meeting to order at 9:00 A.M and welcomed board members, presenters and members of the general public.

☐ APPROVAL OF MINUTES FROM THE MARCH 10, 2021 BOARD MEETING

Chair Burgess asked for comments or corrections to the minutes from the March 10, 2021 Building Board meeting. None were brought forward.

MOTION: Stan Plewe moved to approve the minutes from the March 10, 2021 board meeting. The motion was seconded by Wendell Morse and passed unanimously.

☐ REQUEST FOR APPROVAL OF THE UNIVERSITY OF UTAH HUNTSMAN MENTAL HEALTH INSTITUTE RECEIVING CENTER

Robin Burr, Ross Van Vranken and Mark Rapaport from the University of Utah presented the University's request for design and construction of the Huntsman Mental Health Institute Receiving Center. The proposed 52,000 sf facility, would be located on a 9 acre parcel and include a receiving center, acute stabilization unit, mobile outreach team space, administration space and pharmacy and lab services. Total project cost is \$33,985,584. The project will be funded by a \$20 Million donation from the Huntsman family and \$13.7 Million from Salt Lake County. The university will not request appropriations from the Legislature for this project. Future O&M and improvement costs associated with this addition will be funded by Health Sciences revenues. A funding letter was provided for the Board.

MOTION: Wendell Morse moved to approve the design and construction for the University of Utah Huntsman Mental Health Institute Receiving Center. The motion was seconded by Rick Fairbanks and passed unanimously.

❑ REQUEST FOR APPROVAL OF THE SNOW COLLEGE RICHFIELD STUDENT HOUSING PROJECT

Carson Howell presented Snow College's request to build a 32-bed student housing facility at the Richfield campus. Snow College is having a critical housing shortage that is affecting enrollment growth at the college. Financing for this project would come from:

Institution auxiliary funds -- \$1,800,000

Loan from a banking partner – up to \$1,200,000

Sevier County Reinvestment Agency donation (over 15 years) -- \$1,000,000

Mr. Howell state the college will not seek O & M funding or capital improvements for this project now or in the future. The college would like to move forward with phase one of this project as soon as possible and be ready for occupancy by fall of 2022. A funding letter is attached as part of the informational packet.

Assistant Attorney General Mike Kelley discussed concerns with the funding for this project and questioned the banking partner loan, the ability for the college to borrow money, the security of such loan, bonding for legislative authorization and options for financing the project.

Chair Burgess recommended that the board approve the project subject to Snow College resolving the issues with financing.

Matt Boyer, representing DFCM, assured the board that DFCM would not issue a contract for the project unless the funding was securely in place.

MOTION: Wendell Morse moved to approve the Snow College Richfield Student Housing Project contingent to funding being secured or the project being scaled down to equal the funding amount. The motion was seconded by Kevin Van Tassell and passed unanimously.

❑ REQUEST FOR DECLARATION AS SURPLUS FOR THE DWS PROPERTY AT 7202 SOUTH STATE STREET, MIDVALE

Lee Fairbourn, Real Estate Program Director at DFCM requested that the state approve the declaration as surplus property for the old DWS property at 7202 S. State Street. This is a 3.87-acre parcel with a 29,575 square foot building and was built in 1988 for the Department of Workforce Services as a Job Service Center. In February, 2021 there was a major waterline break that made the facility unoccupied until the water damage was mitigated and renovations were completed. Renovations have not been fully completed at this time. The Department of Workforce Services has decided to permanently close this location and reallocate the services to other DWS facilities. As surplus property, the site will be put up for public bid for a 60-day period. Property would be sold "AS-IS" to the highest bidder of best offer. The Division of Facilities Construction and Management reserves the right to accept or reject any and all offers.

Several Board members questioned the sale of the property and suggested the property should be "land banked" for future years. There was additional discussion as to other agencies who may be interested in the property and the possibility of keeping the facility to renovate for future

use. It was noted the Governor is encouraging state workers to telework which would decrease the need for additional facilities.

Chair Burgess requested a motion for the property.

MOTION: Rick Fairbanks moved that the state delay the sale of the DWS property for 2-5 years and land bank the property for future use. The motion was seconded by Stan Plewe.

A vote was taken on the motion.

Lisa Barrager -- No	Kevin Van Tassell – No
Wendell Morse – No	Stan Plewe – Yes
William French – Yes	Rick Fairbanks – Yes

With a tied vote, the chair exercised his right to vote.

Chair Joe Burgess – No
The motion did not pass.

The Chair requested another motion.

MOTION: Kevin Van Tassell moved that the DWS Property at 7202 South State Street be declared as surplus property. The motion was seconded by Lisa Barrager.

A vote was taken on the motion.

Lisa Barrager -- Yes	Kevin Van Tassell – Yes
Wendell Morse – Yes	Stan Plewe – No
William French – No	Rick Fairbanks – No

With a tied vote, the chair exercised his right to vote.

Chair Joe Burgess – Yes
The motion passed.

FUTURE AGENDA ITEMS

Board member Kevin Van Tassell requested that DFCM provide an inventory list of state properties and suggested a presentation be made to the board concerning the state's master plan at the next board meeting. DFCM Assistant Director, Sarah Boll agreed to this assignment.

Board members expressed support for the Zoom meeting platform and encouraged that this be an option for members who have to travel long distances in the future.

Stan Plewe suggested that board members should become more familiar with the project presented and should possibly visit the sites to learn about the project.

ADJOURNMENT

MOTION: Wendell Morse moved to adjourn the meeting. The motion was seconded by William French and passed unanimously.

The meeting adjourned at 10:07 am.



Spencer J. Cox
Governor

Utah State Building Board

Taylorsville State Office Building
4315 S. 2700 W., FL3
Taylorsville, Utah 84129
Phone (801) 957-7230

MEMORANDUM

To: Utah State Building Board
From: Jim Russell, Director
Date: August 4, 2021
Subject: **Five Year Notice of Review and Statement of Continuation for Rule R23-32, Rules of Procedure for Conduct of Utah State Building Board Meetings**
Presenter: Mike Kelley, Assistant Attorney General

The Utah Rulemaking Act, Utah Code Ann. Section 63G-3-305 requires each agency to review its rules within five years of each rule's original enactment, and then within five-year intervals. To comply with the review requirement, the agency must submit a "Five-Year Notice of Review and Statement of Continuation" for each of its rules. Otherwise, the rules will expire, become unenforceable, and will be removed from the Utah Administrative Code.

The attached Rule R23-32, Rules of Procedure for Conduct of Utah State Building Board Meetings, is due for review; and therefore, the "Five Year Notice of Review and Statement of Continuation" must be filed with the Division of Administrative Rules on or before November 3, 2021.

Recommendation:

It is recommended that the Board authorize the filing of the "Five Year Notice of Review and Statement of Continuation" for Rule R23-32 at the scheduled Board meeting on August 4, 2021.

Background:

Rule R23-32 establishes procedures for the conduct of Utah State Building Board meetings and assists the public and anyone wishing to address the Building Board, whether in person or by other established means. A copy of Rule R23-32 is attached.

JR/MK: cn

Attachment: Copy of Utah Administrative Code Rule R23-32

R23. Government Operations, Facilities Construction and Management.

R23-32. Rules of Procedure for Conduct of Utah State Building Board Meetings.

R23-32-1. Purpose.

The purpose of this Rule R23-32 is to establish procedures for the conduct of Utah State Building Board meetings and to assist the public and anyone wishing to address the Building Board, whether in person or by other established means.

R23-32-2. Authority.

This Rule R23-32 is authorized under Subsection 63A-5-102(2) which directs that the Building Board "adopt rules of procedure for the conduct of its meetings." The Building Board has administrative rulemaking authority under Subsection 63A-5-103(1)(e).

R23-32-3. Definitions.

(1) "Attendance" means that person attending a Board meeting, either in person or through electronic means as authorized by this Rule.

(2) "Board" means the Utah State Building Board established under Title 63A, Chapter 5, Utah Code.

(3) "Chair" means the person appointed as Chair of the Board by the Governor pursuant to Title 63A, Chapter 5, Utah Code.

(4) "Director" means the Director of the Division of Facilities Construction and Management or duly authorized designee.

(5) "Division" means the Division of Facilities Construction and Management.

(6) "Electronic meeting" is as defined in Section 52-4-103.

(7) "GOPB Official" means the Director of the Governor's Office of Planning and Budget or duly authorized designee.

(8) "Open and Public Meetings Laws" means those laws provided by Title 52, Chapter 4, Utah Code.

(9) "Presiding Officer" means the Chair. The Chair may choose, either because of unavailability or other reason, an alternate Presiding Officer.

R23-32-4. Composition of Board.

(1) The Board consists of eight members, seven of whom are voting members appointed by the Governor for terms of four years.

(2) The GOPB Official is a nonvoting member of the Board. As a nonvoting member, the GOPB official shall not be considered as part of the quorum requirement for Board determinations. The GOPB Official shall advise the Presiding Officer of any designee appointed prior to any meeting that the designee will be attending.

R23-32-5. Calling for Meetings.

The Chair or any three voting members may call meetings of the Board. The Executive Director of the Department of Government Operations, Director or GOPB Official may also call for a meeting upon consent of the Chair.

R23-32-6. Compliance with Open and Public Meeting Laws.

All meetings of the Board shall be conducted in accordance with the Open and Public Meetings Laws. All meetings are open to the public unless closed in whole or in part pursuant to the requirements of the Open and Public Meeting Laws.

R23-32-7. Presiding Officer and Basic Responsibilities.

(1) The Chair shall be the Presiding Officer at all Board meetings when present in person or through electronic means.

(2) The Chair may choose, either because of unavailability or other reason, an alternate Presiding Officer.

(3) The Presiding Officer shall be able to make motions and have a vote on each matter before the Board. The Presiding Officer may second motions.

(4) Unless otherwise directed by vote of the Board, the Presiding Officer shall be responsible for the operation of the meeting, shall have control over the items on the agenda, the order of the agenda, time limits that are needed, and other matters that relate to the orderly running of the meeting.

R23-32-8. Administrative and Staff Services.

The Department of Government Operations shall provide administrative and staff services to enable the Board to exercise its powers and discharge its duties, and shall provide necessary space and equipment for the Board.

R23-32-9. Meetings.

Meetings shall generally be held on the first Wednesday of the month at 9:00 a.m. at the Utah State Capitol in Salt Lake City, Utah. During Legislative Sessions, the Chair and Director may determine another location. The date, time and location may also be modified by the Chair and Director at any time when it is in the interest of the Board and the public.

R23-32-10. Notice and Agenda.

(1) Notice shall be given of all meetings in accordance with the Open and Public Meeting Laws.

(2) The Director and Presiding Officer shall confer a reasonable time prior to any Board meeting as to the items to be on the agenda. The Presiding Officer shall ultimately determine the matters to be on the agenda, unless a vote of the Board has been undertaken to direct an item to be placed on the agenda. Board members may also contact the Chair about any request for agenda items.

(3) The order of business shall be in the order placed on the agenda, unless the Presiding Officer or vote of the Board alters the order of business and there is no prejudice to interested persons that may have intended to attend the meeting.

(4) Members of the Board, the Division, governmental agencies and the public may submit a request to the Secretary to the Board that an item be placed on the agenda subject to review and approval by the Presiding Officer.

(5) Each agenda shall have an item on it regarding whether there are any matters to be placed on a future agenda.

R23-32-11. Attendance, Quorum and Voting.

(1) The quorum requirement for the Board is set forth in Utah Code Annotated Title 63A, Chapter 5.

(2) For any determination of the Board, it must be approved by a majority vote of those voting members present and it must receive an affirmative vote from at least three members.

(3) Voting shall be expressed publicly when called for by the Presiding Officer. An affirmative vote shall be recorded for all Board members present that neither vote negatively nor specifically abstain. The number of affirmative, negative and abstaining votes shall be announced by the Presiding Officer, and the specific members of such votes shall be recorded by the Secretary.

(4) Members must be in attendance, including by electronic means in accordance with this Rule, in order to vote.

R23-32-12. Motions, Second to a Motion, Discussion, Continuances and Resolutions.

(1) The GOPB Official may make and second motions, but shall not vote on any motion.

(2) Items may be continued to any subsequent meeting by vote of the Board.

(3) A second to a motion is required prior to discussion by Board members.

(4) After a motion is seconded, the Presiding Officer shall ask for discussion of the matter. The Presiding Officer shall call upon those that request to discuss the matter. The Presiding Officer retains the authority to place reasonable restrictions on the discussion that assure that the discussion is orderly and relevant to the motion. After the discussion, or if no Board member desires to discuss the matter, the Board shall proceed to vote on the matter without the need for a formal call to question.

(5) The Board may enact resolutions as are appropriate under their authority.

R23-32-13. Committees.

The Board may appoint committees to investigate or report on any matter which is of concern to the Board.

R23-32-14. Order at Meetings.

(1) The Presiding Officer shall preserve order and decorum at all meetings of the Board and shall determine questions of order, which may be subject to a vote of the Board.

(2) A person or persons creating a disturbance or otherwise obstructing the orderly process of a Board meeting may be ordered to be ejected from the meeting.

R23-32-15. Robert's Rules of Order.

All matters not covered by this Rule R23-32 shall be determined by either Robert's Rules of Order, latest published edition, an abbreviated edition of Robert's Rules of Order as determined by the Presiding Officer; or with abbreviated procedures as determined by the Presiding Officer.

R23-32-16. Electronic Meetings.

(1) Purpose. Section 52-4-207 requires any public body that convenes or conducts an electronic meeting to adopt a rule governing the use of electronic meetings. This Rule R23-32-15 establishes procedures for conducting Board meetings by electronic means.

(2) Procedure. The following provisions govern any meeting at which one or more Board members appear electronically pursuant to Section 52-4-207:

(a) If one or more members of the Board desire to participate electronically, such member(s) shall contact the Director. The Director shall assess the practicality of facility requirements needed to conduct the meeting electronically in a manner that allows for the attendance, participation and monitoring as required by this Rule. If it is practical, the Presiding Officer shall determine whether to allow for such electronic participation, and the public notice of the meeting shall so indicate. In addition, the notice shall specify the anchor location where the members of the Board not participating electronically will be meeting and where interested persons and the public may attend, monitor, and participate in the open portions of the meeting.

(b) Notice of the meeting and the agenda shall be posted at the anchor location and be provided in accordance with the Open and Public Meetings Laws.

(c) Notice of the possibility of an electronic meeting shall be given to the Board members at least 24 hours before the meeting. In addition, the notice shall describe how a Board member may participate in the meeting electronically.

(d) When notice is given of the possibility of a Board member appearing electronically, any Board member may do so and any voting Board member, whether at the anchor location or participating electronically, shall be counted as present for purposes of a quorum and may fully participate and vote. At the commencement of the meeting, or at such time as any Board member initially appears electronically, the Presiding Officer shall identify for the record all those who are appearing electronically. Votes by members of the Board who are not at the anchor location of the meeting shall be confirmed by the Presiding Officer.

(e) The anchor location is the physical location from which the electronic meeting originates or from which the participants are connected. The anchor location shall be identified in the public notice for the meeting. Unless otherwise designated in the notice, the

anchor location shall be a room in the Utah State Capitol Hill Complex where the Board would normally meet if the Board was not holding an electronic meeting.

(f) The anchor location will have space and facilities so that interested persons and the public may attend, monitor and participate in the open portions of the meeting, as appropriate.

R23-32-17. Suspension of the Rules.

By a vote of the Board, and to the extent allowed by law, any requirement of this Rule R23-32 may be suspended when necessary to better serve the public in the conduct of a Board meeting.

KEY: Building Board, conduct, meeting procedures

Date of Enactment or Last Substantive Amendment: December 11, 2015

Notice of Continuation: November 3, 2016

Authorizing, and Implemented or Interpreted Law: 63A-5-102(2); 63A-5-103(1)(e)



Spencer J. Cox
Governor

Utah State Building Board

Taylorsville State Office
4315 S. 2700 W., FL 3
Taylorsville, Utah 84029
Phone (801) 957-7230

MEMORANDUM

To: Utah State Building Board
From: Jim Russell, DFCM Director
Date: August 4, 2021
Subject: **Delegation Reports for University of Utah and Utah State University**
Presenters: Ken Nye, University of Utah
Ben Berrett, Utah State University

Attached for your review are the Delegation Reports for the University of Utah and Utah State University.

JR: cn
Attachments



July 28, 2021

Mr. Jim Russell, Director
Division of Facilities Construction & Management
4315 South 2700 West, Floor 3
Taylorsville, UT 84129

Subject: U of U Delegated Projects Report for August 2021 Building Board Meeting

Dear Jim:

The University of Utah submits the attached as our report to the Building Board of how the University is successfully managing construction projects delegate to it. The presentation provides a summary of key points which is followed by a detailed report listing each active project currently managed by the University.

We look forward to discussing this report with the Building Board in its meeting on August 4, 2021.

Sincerely,

Kenneth E. Nye
Deputy Chief Facilities Officer
University of Utah

Enclosures

UNIVERSITY OF UTAH DELEGATION REPORT



State Building Board

August 4, 2021

Page 2



Delegation Agreement

- The University of Utah, Planning, Design & Construction (PDC) team works every day in successful partnership with DFCM. We value the relationship, and appreciate the support and expertise DFCM provides.
- Building Board has delegated management of capital projects with a construction value less than \$10M to the U of U. DFCM has authorized the UofU to manage a few specific projects that are somewhat above \$10M.
- DFCM leads management of other projects with the UofU partnering closely with them to best utilize the skills and resources of both entities.
- The University uses DFCM Policies, Procedures and Tools which guide the design and construction process and assure that our buildings meet State standards.
- The University uses several tools in its management including: Primavera Unifier (project management), Plan Grid (field document sharing), Project Cost & Estimating Database, Microsoft Project (scheduling).



Active Projects

The University of Utah currently has 281 active capital projects

- 10 are lead by DFCM
- 271 are directly managed by the U of U
 - 71 of these are State funded Capital Improvement projects (including FY22)
 - 200 of these are University-funded renovation or expansion projects

DFCM-Lead Projects In Construction

- Kathryn F. Kirk Cancer Center
- Ken Garff Performance Zone at Rice Eccles Stadium
- UUHC Garage and Roadways Improvements
- Healthcare Educators Leaders and Innovators Complex (HELIX Office Building)

DFCM-Lead Projects In Planning or Design

- Medical Education and Discovery Complex
- Family & Graduate Student Housing
- Applied Sciences Building
- Impact & Prosperity Epicenter Building
- Huntsman Mental Health Institute Translational Research Building
- Huntsman Mental Health Institute Receiving Center

Delegated Projects

Capital Improvement Projects

- HVAC System Upgrades
- Roofs & Seismic Upgrades
- Elevator Upgrades
- Building Envelope Upgrades
- Lab Safety Improvements
- Central Plants & Utility Distribution
- Life Safety System Upgrades



University-Funded Renovation and Expansion Projects

- New Public Safety Building
- Kennecott Mechanical Engineering Bldg. Addition
- Hospital Bed Expansion & Ortho Surgery Expansion
- Research Lab & Clinical Facility Upgrades
- Academic Facility Improvements



Timely Completion of Capital Improvement Projects

FY21 Capital Improvement Projects Authorized: 33

- Pandemic delayed final approval of funding by 3 months and then complicated completion of many projects
- 18 projects complete by June 30
- 8 projects to be complete by August 31
- 7 projects to be complete by December 31

Capital Improvement Reserves

Contingency Reserve Fund

- \$2,262,700 Balance as of June 30, 2021
- Analysis using DFCM's methodology indicates that this balance is \$53,666 (2% of balance) less than needed to complete projects. This is within the expected variation with this estimation technique and the balance is considered adequate.

Contingency Reserve Fund

- \$839,680 Balance as of June 30, 2021
- This is within the range we have tried to maintain.

Questions?



University of Utah Managed Projects

7/1/2021

Project Number	Project Name	DFCM Proj #	Cap Imp FY	State Funded Amount	Non-State Funded Amount	Total Funding	Current Budget	Commitments	Expenditures	Current Phase
21411	0999-RSRVD-Red Butte Creek Riparian Corridor (STUDY)			0	0	0	99,000.00	0	0	Programming/Study
21504	0521-SOM School of Medicine Abatement and Demolition (UNIV)			0	2,034,000.00	2,034,000.00	2,034,000.00	1,089,294.96	1,016,959.81	Design Development
21548	8800-CAMP-Design Standards Consulting (STUDY)			0	79,200.00	79,200.00	79,200.00	73,667.50	63,090.00	Programming/Study
21875	0999-RSRVD-Ft. Douglas Programmatic Agreement (STUDY)			0	14,700.00	14,700.00	14,700.00	14,700.00	14,700.00	Programming/Study
21916	0085-HEB-Southeast tower fume hood upgrade (UNIV)	19307750	2019	1,706,195.26	0	1,706,195.26	1,750,594.00	1,684,893.60	663,961.05	Construction
21928	0350-VRTUSB-FM Misc Contracts and Agreements (UNIV)			0	800,628.90	800,628.90	800,628.90	794,817.88	794,517.13	Programming/Study
21937	8800-CAMP-Health Sciences Energy Efficiency Improvements Project (UNIV)			0	30,957,909.00	30,957,909.00	31,254,559.00	30,854,976.42	30,425,472.16	Construction
21979	0527-UHPT North Garage and Nursing Garage Lighting Upgrade (UNIV)			0	550,000.00	550,000.00	550,000.00	66,898.56	63,298.56	Construction Documents
21982	0527-UHPT North Parking Garage (Lot 50) Concrete Repairs (UNIV)			0	263,524.00	263,524.00	263,524.00	24,885.00	17,685.00	Pre-Planning
22015	8800-CAMP-University of Utah Health Signage Replacement (UNIV)			0	2,403,895.00	2,403,895.00	1,922,343.13	1,911,040.21	1,838,774.26	Construction
22017	8804-ELEC-Switches for Emergency Generators Phase 1 (UNIV)	18123750, 19299750	2018 ,2019	1,953,145.08	0	1,953,145.08	1,861,651.40	1,516,589.10	1,101,187.10	Construction
22024	0325-B Creekside Walk (UNIV)			0	1,964,091.60	1,964,091.60	1,964,091.60	1,853,734.16	1,740,813.47	Construction
22051	0849-CVC Red Butte Garden Cultural Resource Survey (STUDY)			0	2,187.20	2,187.20	1,558.00	2,187.20	2,169.55	Programming/Study
22071	8800-CAMP Study and Design Funds (STUDY)	21174750, 22175750	2021 ,2022	577,314.81	0	577,314.81	694,003.81	0	0	Programming/Study
22076	8800-CAMP Lower campus Sky Spark implementation (UNIV)			0	497,700.00	497,700.00	497,700.00	492,700.00	458,466.00	Construction
22114	0007-LS-Life Sciences Building Upgrades (UNIV)	18132750	2018	2,026,694.00	0	2,026,694.00	2,056,953.00	1,915,883.52	144,331.24	Construction
22119	8800-CAMP Research Park Mission & Vision Update (STUDY)			0	1,549,596.10	1,549,596.10	1,549,596.00	1,531,810.00	1,502,405.15	Programming/Study
22165	8800-CAMP Estimating RFP-Contract (UNIV)			0	86,940.00	86,940.00	86,940.00	80,650.00	49,570.00	Programming/Study
22169	8800-CAMP Code and Plan Check (STUDY)			0	1,776,059.02	1,776,059.02	1,776,059.02	1,452,400.00	1,314,352.88	Programming/Study
22175	0179-EBC ADA Ramp (UNIV)			0	11,000.00	11,000.00	66,079.00	11,000.00	8,800.00	Construction
22178	0037-ARCH Elevator-4 stop (UNIV)	22180750	2022	703,856.00	774,553.46	1,478,409.46	1,285,460.00	153,517.90	97,207.78	Construction
22193	0525-U Hosp U Health Interior Wayfinding Analysis (UNIV)			0	1,570,221.57	1,570,221.57	1,538,785.94	1,417,221.44	1,407,603.67	Construction
22201	3110-FS3 Fashion Square_Replace Condenser Pumps (UNIV)			0	58,598.64	58,598.64	309,134.00	139,081.98	49,097.60	Construction
22211	0084-Biol Replace fume hoods (UNIV)	20209750	2020	2,842,621.00	0	2,842,621.00	2,842,621.00	2,746,305.08	265,064.90	Construction
22225	0999-RSRVD USA P3 Housing Market Study (STUDY)			0	193,245.97	193,245.97	192,800.00	193,220.95	193,220.95	Programming/Study
22232	0483-B 525 Plaza Parking Deck (UNIV)			0	2,128,841.00	2,128,841.00	2,128,841.00	1,877,197.77	1,729,051.02	Construction
22234	8800-CAMP Degendering Single Stall Campus Restrooms (UNIV)			0	15,000.00	15,000.00	10,000.00	11,023.72	11,023.72	Programming/Study
22237	0091-HPR E HPER East & West Systems Upgrade (UNIV)	19313750, 20215750	2019 ,2020	2,190,105.50	0	2,190,105.50	2,025,677.00	1,991,546.21	1,460,557.18	Construction
22238	0029-FLD H Field House Seismic Upgrade (UNIV)	20208750, 21169750	2020 ,2021	6,624,843.08	29,000.00	6,653,843.08	6,579,600.08	6,426,267.52	4,759,352.20	Construction
22244	0036-Bd 036 FMAB Building Renovation (UNIV)			0	1,714,933.00	1,714,933.00	1,714,933.00	88,277.76	88,277.76	Design Development
22249	0053-Union Elevator Addition (UNIV)			0	1,037,529.00	1,037,529.00	1,037,529.00	984,600.27	339,454.61	Construction Documents
22252	0303-HTW Distribution Tunnel (UNIV)	12042750	2016	1,027,506.85	561,279.21	1,588,786.06	1,310,786.06	1,559,389.42	1,276,765.70	Construction

Project Number	Project Name	DFCM Proj #	Cap Imp FY	State Funded Amount	Non-State Funded Amount	Total Funding	Current Budget	Commitments	Expenditures	Current Phase
22254	9960-B9960 Fort Douglas CA+P Community Design Studio (STUDY)			0	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	Programming/Study
22255	0086-M Lib Rare Book Vault HVAC Upgrade (UNIV)	20201750	2020	528,159.21	0	528,159.21	510,388.00	524,580.71	474,388.91	Construction
22266	0554-HCI IV Research South - Cyclotron Build-Out (UNIV)			0	5,406,339.02	5,406,339.02	5,406,326.00	325,362.02	73,340.02	Not Assigned
22267	0097-DGC Gymnastics Expansion (UNIV)			0	3,379,666.00	3,379,666.00	3,379,665.00	306,295.13	251,895.13	Construction Documents
22275	0512-RAB Study to Increase Space Efficiency (UNIV)			0	42,480.00	42,480.00	42,480.00	24,951.00	24,951.00	Programming/Study
22277	0091-HPR E Swim Team Locker Room Remodel (UNIV)			0	43,200.00	43,200.00	57,600.00	43,200.00	6,000.00	Pre-Planning
22285	0531-MREB Building Demolition (UNIV)			0	250,000.00	250,000.00	2,507,169.00	70,277.12	34,599.63	Construction Documents
22294	0500-CVRTI Building Addition (UNIV)			0	2,788,602.00	2,788,602.00	5,546,753.00	542,114.59	83,608.51	Schematic Design
22295	0865-295 Ch-Red Butte Creek Bridge @ Williams Bldg (UNIV)			0	832,328.00	832,328.00	991,262.00	158,130.38	63,426.41	Schematic Design
22302	8800-CAMP Hazards Mitigation Plan Update (STUDY)			0	150,000.00	150,000.00	150,000.00	18,438.22	0	Programming/Study
22307	0085-HEB 3rd Floor SE and 4th Floor SE Lab Renovation (UNIV)	20202750	2020	2,465,292.00	0	2,465,292.00	2,341,095.00	430,294.95	248,314.88	Construction
22308	0085-HEB North Tower SE Quadrant Roof Replacement (UNIV)	20203750	2020	676,972.00	0	676,972.00	805,377.00	91,273.60	52,218.86	Construction
22310	0302-ECP Replace HTW generators (UNIV)	21181750, 22181750	2021 ,2022	2,086,641.00	13,000.00	2,099,641.00	3,313,422.00	219,810.00	62,552.72	Construction Documents
22317	0094-HPR W HPER College of Health Research Remodel (UNIV)	20215750	2020	336,585.00	1,200,000.00	1,536,585.00	1,585,085.00	1,234,249.65	1,230,517.38	Construction
22319	8840-PARKLOT Improvements to Lots 76 & 80 (UNIV)			0	572,000.00	572,000.00	624,335.00	96,768.00	64,599.25	Design Development
22323	0029-FLD H Meldrum Theatre (UNIV)			0	9,621,837.00	9,621,837.00	9,621,837.00	991,349.10	710,889.50	Construction Documents
22329	0865-295 Ch Williams Building 1st floor network Tier 3 node (UNIV)			0	4,067,273.00	4,067,273.00	4,067,273.00	245,797.15	194,840.81	Construction
22340	9960-B9960 Utah House Washington DC Feasibility Study (UNIV)			0	33,832.00	33,832.00	8,432.00	32,832.00	30,622.20	Programming/Study
22344	0202-B0202 Public Safety Building (UNIV)			0	14,180,942.00	14,180,942.00	14,180,942.00	11,352,695.67	3,180,301.58	Construction
22347	3738-B 3738 Hartland Building Landscape Improvements (UNIV)			0	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	Construction Documents
22349	9960-B9960 M.Capecchi Dr. & N. Medical Dr. Intersection (UNIV)			0	5,499,460.00	5,499,460.00	5,499,460.00	4,917,906.80	1,796,952.54	Construction
22350	0005-CSC Crocker 3rd floor buildout (UNIV)			0	801,504.00	801,504.00	9,619,192.00	785,004.00	510,014.95	Construction Documents
22362	0565-EEJMRB Vivarium Expansion (UNIV)			0	5,956,355.00	5,956,355.00	5,956,355.00	4,537,148.88	3,077,326.00	Construction
22363	0073-BLDG 73 Phase 2 (UNIV)	21178750	2021	1,638,920.00	1,210,245.00	2,849,165.00	2,849,165.00	2,451,891.14	1,859,486.76	Construction
22364	0085-HEB Auditorium Roof Replacement (UNIV)	21168750, 22195750	2021 ,2022	1,365,606.00	0	1,365,606.00	1,365,606.00	77,321.18	38,490.90	Construction Documents
22365	8800-CAMP Campus energy initiatives project (UNIV)			0	2,690,906.00	2,690,906.00	2,485,374.00	2,400,128.32	1,606,000.27	Construction
22366	3701-B 3701 South Jordan Health Center - Remodel 1st Floor (UNIV)			0	10,198,940.00	10,198,940.00	10,198,940.00	3,780,289.18	873,337.73	Construction
22367	0372-Kenn B MEK 372 Lab Pavilion Phase 3 Infill (UNIV)			0	9,685,047.00	9,685,047.00	9,685,047.00	5,768,671.83	1,366,045.43	Construction
22368	0179-EBC KUED server room capacity increase (UNIV)	22193750	2022	334,112.00	3,000.00	337,112.00	334,112.00	3,000.00	3,000.00	Programming/Study
22369	0013-LCB Cowles Bldg Computer Room HVAC (UNIV)	21179750	2021	251,557.00	0	251,557.00	251,557.00	218,350.96	215,025.96	Construction
22370	9960-B9960 ICHD at Ensign College (UNIV)			0	0	0	0	0	0	Bidding
22377	0303-HTW Plant seismic upgrade structural improvements (UNIV)	20211750	2020	3,333,775.00	0	3,333,775.00	3,256,948.00	3,077,717.66	1,522,339.46	Construction
22378	0057-Hedco Renovate 3 Labs (UNIV)	21190750	2021	273,450.00	1,188,000.00	1,461,450.00	1,461,450.00	906,532.70	862,528.02	Construction
22379	8839-SIDEWALK Arapeen Connector (UNIV)			0	499,109.00	499,109.00	499,109.00	117,448.50	71,770.00	Bidding
22381	8840-PARKLOT Lot 6 Improvements (UNIV)			0	0	0	0	0	0	Pre-Planning

Project Number	Project Name	DFCM Proj #	Cap Imp FY	State Funded Amount	Non-State Funded Amount	Total Funding	Current Budget	Commitments	Expenditures	Current Phase
22382	0302-ECP HTW Plant - Replace Deaerator (UNIV)			0	114,167.00	114,167.00	3,212,783.00	98,242.00	80,565.35	Bidding
22383	0085-HEB Lab Safety Improvements 2020 (UNIV)	21172750	2021	947,966.41	1,090.00	949,056.41	949,056.41	933,395.03	239,956.21	Construction
22386	0053-Union 4th Floor Restroom Renovation (UNIV)			0	35,250.00	35,250.00	245,233.00	22,176.00	11,174.00	Construction Documents
22388	0112-HHLB Fire Suppression System MIC Correction (UNIV)			0	12,500.00	12,500.00	825,491.00	12,267.00	12,267.00	Programming/Study
22389	0585-RB LAB-Radiology Lab Chiller Replacement (UNIV)	21187750	2021	268,330.00	143,583.00	411,913.00	511,913.00	346,048.32	304,002.23	Construction
22393	0865-295 Ch-Waste Pipe Replacement (UNIV)			0	100,000.00	100,000.00	100,000.00	11,030.00	8,272.50	Construction Documents
22394	0865-295 Ch Freight Elevator Modernization (UNIV)			0	145,775.00	145,775.00	0	144,800.00	7,600.00	Construction
22396	0865-295 Ch Fan Wall Upgrade (UNIV)			0	100,000.00	100,000.00	0	0	0	Pre-Planning
22398	8800-CAMP Interdisciplinary Computing Building Feasibility Study (STUDY)			0	156,345.00	156,345.00	156,345.00	127,430.00	117,430.00	Pre-Planning
22399	0179-EBC Utah Education & Telehealth Network Remodel (UNIV)			0	69,042.10	69,042.10	1,101,091.00	69,042.10	69,042.10	Pre-Planning
22400	0053-Union Student Union Building Expansion & Renovation Feasibility Study (STUDY)			0	0	0	208,313.00	0	0	Programming/Study
22402	0069-CPG Central Garage Wayfinding Signage (UNIV)			0	284,715.00	284,715.00	284,715.00	234,132.44	22,922.44	Construction
22405	8839-SIDEWALK Wakara Way Sidewalk (UNIV)			0	174,000.00	174,000.00	0	164,738.75	1,567.50	Construction
22406	0064-MEB Merrill Engineering Phase 3 West Penthouse (UNIV)	21170750	2021	2,423,951.52	53,901.04	2,477,852.56	2,423,951.52	2,365,806.05	1,033,905.55	Construction
22408	8817-WD Culinary Water Distribution Replacement (UNIV)	21182750	2021	558,650.00	33,380.00	592,030.00	592,030.00	66,760.00	50,712.00	Construction Documents
22410	8800-CAMP POWDER project Dense Deployment (UNIV)			0	452,255.00	452,255.00	358,443.00	117	117	Bidding
22411	0425-B0425 250 Tower Tenant Improvement (UNIV)			0	1,600,011.00	1,600,011.00	1,400,011.00	760,566.77	279,401.18	Construction
22412	8800-CAMP Outdoor Campus Digital Signage (UNIV)			0	981,694.00	981,694.00	981,694.00	915,714.74	610,496.31	Construction
22414	0309-Motor Remodel MOTOR Office and Restrooms (UNIV)			0	66,655.00	66,655.00	878,112.00	58,402.00	46,670.70	Construction Documents
22415	8804-ELEC FY21 Campus site lighting improvements (UNIV)	21185750	2021	251,646.76	0	251,646.76	251,646.76	242,175.12	94,711.14	Construction
22416	0085-HEB 4th Floor SE & 2nd Floor SW (UNIV)	21167750	2021	3,268,447.00	0	3,268,447.00	3,268,447.00	353,000.95	213,513.67	Construction
22418	0005-CSC Crocker Science lower level OCM remodel (UNIV)			0	0	0	544,651.00	0	0	Construction Documents
22419	0084-Biol Skaggs Biology OCM lower level remodel (UNIV)			0	0	0	3,595,101.00	0	0	Pre-Planning
22421	0999-RSRVD UTA TRAX Breakroom (UNIV)			0	7,400.00	7,400.00	7,400.00	0	0	Bidding
22422	8800-CAMP Earthquake Structural Assessment (UNIV)			0	116,240.00	116,240.00	116,240.00	39,845.00	28,344.50	Bidding
22428	0865-295 Ch-Emergency Generator Replacement (UNIV)			0	320,310.00	320,310.00	0	289,324.90	22,500.00	Construction
22429	0734-Bd 734 USA 400 & 500 Court Demolition (UNIV)			0	1,931,178.00	1,931,178.00	1,931,178.00	1,131,637.06	1,103,135.32	Construction
22430	0853-HPEB Dumke Health Professions Chiller Replacement (UNIV)	21184750	2021	573,073.48	0	573,073.48	573,073.48	565,142.05	410,635.18	Construction
22431	8800-CAMP Emergency Eyewash Upgrades Ph 2 (UNIV)	21173750	2021	459,172.00	0	459,172.00	459,172.00	56,540.00	42,405.00	Construction Documents
22433	0589-Eccles HVAC and Controls Upgrade (UNIV)	21188750	2021	386,957.15	0	386,957.15	378,900.00	361,898.40	276,301.15	Construction
22434	0029-FLD H-Replace Chillers in Biology & Dance Bldgs. (UNIV)	21176750	2021	3,173,454.00	0	3,173,454.00	3,173,454.00	2,245,062.50	858,125.67	Construction
22435	0094-HPR W HPER Plaza Reroof (UNIV)	21183750, 22179750	2021, 2022	1,396,587.00	0	1,396,587.00	1,396,587.00	1,122,286.00	74,812.50	Construction
22436	0303-HTW Plant Seismic Upgrade - Buttresses (UNIV)	21171750	2021	3,226,954.00	0	3,226,954.00	3,226,954.00	2,521,882.12	1,346,417.37	Construction
22437	0084-Biol Fumehood & HVAC Upgrade NE (UNIV)	21175750, 22176750	2021, 2022	2,966,607.00	0	2,966,607.00	2,966,607.00	250,000.00	56,250.00	Schematic Design
22438	8900-B8900 RP Foothill Drive ROW Survey (STUDY)			0	9,000.00	9,000.00	0	8,500.00	6,000.00	Programming/Study
22439	0555-HCI Upgrade Transfer Switch (UNIV)			0	1,127,194.00	1,127,194.00	1,127,194.00	65,000.00	48,750.00	Construction Documents

Project Number	Project Name	DFCM Proj #	Cap Imp FY	State Funded Amount	Non-State Funded Amount	Total Funding	Current Budget	Commitments	Expenditures	Current Phase
22440	8800-CAMP Classroom and Lab bldgs. exterior door lock down (UNIV)	21189750	2021	321,612.00	0	321,612.00	321,612.00	291,122.98	291,122.98	Construction
22442	0007-LS Life Science Phase 2 Seismic Upgrades (UNIV)	21177750, 22178750	2021, 2022	3,300,229.00	0	3,300,229.00	3,267,659.00	257,056.50	108,507.35	Schematic Design
22443	5100-ACC E40 4th Floor Inpatient Buildout (UNIV)			0	18,967,953.00	18,967,953.00	18,967,953.00	10,387,121.84	3,690,458.47	Construction
22444	0851-UUOC OR & PACU Buildout (UNIV)			0	7,429,620.00	7,429,620.00	7,429,620.00	3,167,668.61	1,251,775.83	Construction
22447	0303-HTW Chiller #3 Replacement (UNIV)	21195750	2021	257,150.00	0	257,150.00	257,150.00	230,000.00	0	Construction
22448	0058-MPL Mineral Processing Lab Roof (UNIV)	21197750	2021	138,425.00	0	138,425.00	138,425.00	134,700.00	0	Construction
22449	8800-CAMP Roof Repairs (UNIV)	21193750	2021	92,115.00	0	92,115.00	92,115.00	65,480.37	28,035.37	Construction
22451	8800-CAMP Concrete repairs (UNIV)	21194750	2021	92,115.00	0	92,115.00	92,115.00	78,573.60	54,640.16	Construction
22454	0064-MEB Nuclear Reactor cooling equipment (UNIV)			0	108,848.00	108,848.00	617,348.00	42,000.00	33,500.00	Construction Documents
22457	8840-PARKLOT Replace Annex Building with Parking Lot (UNIV)			0	3,161,781.00	3,161,781.00	3,161,781.00	2,836,156.43	546,327.08	Construction
22459	0085-HEB Non Linear Seismic Study (UNIV)			166,500.00	0	166,500.00	166,500.00	146,370.60	81,810.00	Programming/Study
22462	8800-CAMP Fort Douglas Water Tank Addition (UNIV)			0	0	0	0	0	0	Construction
22463	0082-ASB HVAC Improvements (UNIV)	21186750	2021	305,385.00	0	305,385.00	305,385.00	10,000.00	7,500.00	Construction Documents
22464	0303-HTW Replace makeup water system (UNIV)	22174750	2022	1,254,461.00	0	1,254,461.00	1,254,461.00	69,312.00	52,507.02	Construction Documents
22465	0091-HPR E College of Health - HPER East - Build Out (UNIV)			0	109,636.00	109,636.00	1,599,082.00	99,500.00	10,065.45	Design Development
22466	0512-RAB Research Admin Elevator Modernization (UNIV)	22172750	2022	428,459.00	0	428,459.00	428,459.00	22,425.00	0	Construction Documents
22467	0085-HEB Eyring Chemistry Elevator Modernization (UNIV)	22177750	2022	493,781.00	0	493,781.00	493,781.00	18,624.20	0	Construction Documents
22468	0086-M Lib Roof partial replacement (UNIV)	22183750	2022	496,649.75	0	496,649.75	457,581.00	446,065.00	24,268.81	Construction
22469	0014-JTB Talmage Bldg Historical Stairs Replacement (UNIV)	22189750	2022	519,581.00	0	519,581.00	533,443.00	47,071.00	25,057.88	Construction Documents
22470	0009-JWB Widtsoe Bldg Historical Stairs Replacement (UNIV)	22194750	2022	257,963.00	0	257,963.00	250,463.00	24,800.00	22,059.00	Construction Documents
22471	0057-Hedco Renovation and Upgrade Room 130 (UNIV)			0	406,150.00	406,150.00	3,515,440.00	349,550.50	62,497.50	Schematic Design
22472	0302-ECP Replace east plant expansion tanks (UNIV)	22158750	2022	1,553,593.00	0	1,553,593.00	2,181,969.00	0	0	Bidding
22473	0085-HEB Lab Safety Improvements Phase 2 (UNIV)	22168750	2022	929,074.00	0	929,074.00	925,187.00	58,305.00	11,661.00	Design Development
22474	0530-Wintro Wintrobe Re-roof (UNIV)			0	181,666.00	181,666.00	0	13,217.00	0	Design Development
22475	0881-HMHI Signage and Rebranding (UNIV)			0	30,000.00	30,000.00	30,000.00	10,000.00	10,000.00	Programming/Study
22476	0530-Wintro RO-DI Water System (UNIV)			0	201,730.00	201,730.00	201,730.00	7,500.00	0	Construction Documents
22477	0524-MCPT WMG_West Terrace Structural Repair (UNIV)			0	250,000.00	250,000.00	250,000.00	17,930.00	13,448.00	Bidding
22478	0570-BPRB Bio Polymers RODI pipe replacement (UNIV)	22184750	2022	1,012,136.00	0	1,012,136.00	1,002,136.00	10,000.00	6,650.00	Construction Documents
22479	0029-FLD H SW Chiller Plant - Add Chiller (UNIV)	22186750	2022	567,150.00	0	567,150.00	567,150.00	45,000.00	0	Design Development
22480	0888-729 Ar Data Room AC Replacement (UNIV)			0	125,000.00	125,000.00	0	6,340.00	0	Construction Documents
22481	0865-295 Ch Cooling Tower Replacements (UNIV)			0	150,000.00	150,000.00	0	127,500.00	0	Construction
22482	0587-ARC Building 587 Boiler Replacement (UNIV)			960,300.00	100,000.00	1,060,300.00	1,060,300.00	69,500.00	0	Design Development
22483	8809-HTWC Health Sciences Campus Heating Options (UNIV)			8,000.00	0	8,000.00	1,844,932.00	0	0	Programming/Study
22484	0064-MEB South Reroof with Structural Upgrade Phase 4 (UNIV)	22167750	2022	3,271,935.00	0	3,271,935.00	3,271,935.00	0	0	Schematic Design
22485	0064-MEB North Reroof with Structural Upgrade Phase 5 (UNIV)	22187750	2022	225,000.00	0	225,000.00	225,000.00	0	0	Schematic Design
22486	8800-CAMP Tree Replacement following Wind Storm (UNIV)	22188750	2022	184,800.00	0	184,800.00	184,800.00	0	0	Construction Documents

Project Number	Project Name	DFCM Proj #	Cap Imp FY	State Funded Amount	Non-State Funded Amount	Total Funding	Current Budget	Commitments	Expenditures	Current Phase
22487	8801-UTIL Fire Sprinkler Line Discharge (UNIV)	22191750	2022	372,805.00	0	372,805.00	372,805.00	0	0	Programming/Study
22488	8809-HTWC HTW Line Replacement (UNIV)			0	622,903.75	622,903.75	0	619,003.39	7,003.14	Construction
22489	8801-UTIL Storm Water Improvements (UNIV)	18133750	2018	122,816.47	210,000.00	332,816.47	0	20,300.00	10,800.00	Construction Documents
22491	0025-Beh S Existing Systems Condition Assessment (UNIV)	22192750	2022	239,425.00	0	239,425.00	225,000.00	64,700.00	32,350.00	Programming/Study
22492	0067-Bookst UFCU Bookstore Branch Update (UNIV)			0	103,832.38	103,832.38	105,059.00	85,209.39	709.39	Bidding
22493	3852-SHMBW Shambow House at Taft Nicholson (UNIV)			0	220,000.00	220,000.00	0	121,252.25	12,988.25	Construction
22494	0170-W INST Fine Arts West Roof Replacement (UNIV)	22182750	2022	251,602.00	0	251,602.00	251,602.00	0	0	Construction Documents
22495	8800-CAMP Building Access Security Improvements (FY22) (UNIV)	22210750	2022	275,965.00	0	275,965.00	275,965.00	4,655.00	0	Construction
22496	0302-ECP East Central Plant Chiller Replacement (UNIV)	22196750	2022	995,583.00	0	995,583.00	995,583.00	0	0	Programming/Study
22497	0084-Biol-Biology Research Greenhouses Feasibility Study (UNIV)			0	73,516.00	73,516.00	73,516.00	70,015.00	21,004.50	Programming/Study
22499	8800-CAMP Eye Wash Stations FY22 (UNIV)	22169750	2022	75,000.00	0	75,000.00	75,000.00	0	0	Pre-Planning
22500	0085-HEB Chemistry 2nd Floor SE Lab (UNIV)	22173750	2022	225,000.00	0	225,000.00	225,000.00	0	0	Pre-Planning
22501	8800-CAMP Lighting standardization project (UNIV)			0	300,000.00	300,000.00	300,000.00	35,000.00	0	Schematic Design
22502	8800-CAMP Campus domestic hot water electrification (UNIV)			0	367,000.00	367,000.00	0	0	0	Pre-Planning
22503	8800-CAMP Meter Repair and Commissioning (UNIV)			0	235,000.00	235,000.00	0	0	0	Pre-Planning
22504	8800-CAMP Campus Energy Efficiency FY2022 (UNIV)			0	800,000.00	800,000.00	0	0	0	Pre-Planning
22505	0043-NS Naval Sciences-2nd Floor Remodel (UNIV)			0	547,433.00	547,433.00	547,433.00	40,000.00	0	Design Development
22506	0084-Biol Biology Building fume hood SW quadrant (UNIV)	22190750	2022	225,000.00	0	225,000.00	0	0	0	Pre-Planning
22507	8801-UTIL Natural gas RCx (UNIV)			0	50,000.00	50,000.00	0	30,000.00	0	Programming/Study
22508	0303-HTW HTW Plant seismic and fire protection (UNIV)	22171750	2022	225,000.00	0	225,000.00	0	0	0	Pre-Planning
22509	0032-Std Rice Eccles West Entrance Signage (UNIV)			0	350,000.00	350,000.00	0	18,300.00	0	Schematic Design
22510	0009-JWB Widstoe Building DDC Controls Upgrade (UNIV)			500,500.00	0	500,500.00	500,500.00	32,010.00	12,312.50	Design Development
22511	0028-MCD Marriott Dance HVAC Study (UNIV)			0	0	0	0	0	0	Pre-Planning
22512	0025-Beh S 025 AHU 1 System Upgrade (UNIV)	22192750	2022	695,275.00	0	695,275.00	695,275.00	55,300.00	3,770.63	Construction Documents
22513	8800-CAMP Facilities Condition Assessment (UNIV)			185,604.00	0	185,604.00	0	0	0	Programming/Study
22514	0525-U Hosp Facade Upgrade of University Hospital (UNIV)			0	44,266.00	44,266.00	44,266.00	40,150.00	0	Programming/Study
22515	8800-CAMP Research Park Signage Upgrade (UNIV)			0	60,375.00	60,375.00	0	57,500.00	0	Programming/Study
22516	0045-CTIHB Student Success Center (UNIV)			0	6,580.00	6,580.00	450,710.00	0	0	Schematic Design
22517	0570-BPRB Vivarium Backup Heat (UNIV)			0	8,500.00	8,500.00	104,231.00	8,500.00	8,500.00	Design Development
22518	0179-EBC Design work for Eccles Broadcast Center (UNIV)			0	40,000.00	40,000.00	21,000.00	0	0	Design Development
22519	0026-SW HVAC-VAVs and DDC Upgrade (UNIV)		2021	32,289.00	593,276.00	625,565.00	593,276.00	5,025.00	0	Construction Documents
22520	5100-ACC E20 Transplant Build-out (UNIV)			0	7,446,800.00	7,446,800.00	0	0	0	Pre-Planning
22521	0888-729 Ar Data Room Fire Suppression (UNIV)			0	0	0	0	0	0	Construction
22522	0589-Eccles EHSL Facilities Condition Assessment (UNIV)			84,400.00	0	84,400.00	0	0	0	Pre-Planning
22524	0865-295 Ch Real Estate Administration Operations Hub (UNIV)			0	350,000.00	350,000.00	0	5,382.00	0	Design Development
22525	0483-B 483 525 Plaza Roof Recover (UNIV)			0	180,000.00	180,000.00	0	0	0	Design Development
22526	0086-M Lib L1 Restroom Remodel (UNIV)			0	490,578.00	490,578.00	490,578.00	0	0	Pre-Planning

Project Number	Project Name	DFCM Proj #	Cap Imp FY	State Funded Amount	Non-State Funded Amount	Total Funding	Current Budget	Commitments	Expenditures	Current Phase
22527	0198-EH Roof replacement @ Eccles house			0	40,000.00	40,000.00	0	0	0	Pre-Planning
70029	0525-U Hosp Trailer Generator Emergency Power System (UNIV)			0	2,045,767.13	2,045,767.13	1,196,703.00	2,003,836.33	1,877,465.83	Construction
70056	0525-U Hosp-Study Security Camera Master Planning for All Bldg (UNIV)			0	1,000,000.00	1,000,000.00	1,000,000.00	797,265.41	781,799.16	Construction
70109	0529-ECCP Negative Air Rooms in ED (UNIV)			0	244,756.00	244,756.00	244,756.00	18,193.00	11,064.00	Construction Documents
70111	0529-ECCP Hospital Maintenance Upgrade Phase 1 (UNIV)			0	2,278,367.05	2,278,367.05	2,278,367.05	2,278,367.05	2,278,367.05	Construction
70120	0525-U Hosp NBICU Family Space (UNIV)			0	3,182,821.00	3,182,821.00	3,182,821.00	1,367,424.74	446,809.02	Construction
70121	0525-U Hosp Respiratory Decentralization & NICU Expansion (UNIV)			0	38,700.00	38,700.00	33,060.00	28,800.00	13,740.00	Programming/Study
70122	0525-U Hosp WC Madsen 3rd Level remodel (STUDY)			0	3,118,595.00	3,118,595.00	3,124,495.00	18,300.00	8,150.00	Pre-Planning
70140	0525-U Hosp SPD Abator Venting for New ETO Sterilizer (UNIV)			0	95,063.42	95,063.42	95,063.28	10,130.00	10,122.20	Construction
70149	0525-U Hosp NBICU Humidification Upgrade Bldg 525 Level 2 (UNIV)			0	48,100.00	48,100.00	48,100.00	40,100.00	27,640.00	Construction
70166	0529-ECCP ED Gold Pod, Triage, Urgent Care Check-In Redesign (UNIV)			0	108,064.00	108,064.00	1,100,000.00	108,064.00	108,064.00	Programming/Study
70193	0525-U Hosp-Pneumatic Tube System Upgrade (UNIV)			0	28,181.00	28,181.00	28,181.00	25,168.36	25,168.36	Construction
70196	0525-U Hosp Hospital Inverters - Backup Lighting (UNIV)			0	729,790.00	729,790.00	729,790.00	103,314.00	103,022.60	Construction
70224	0525-U Hosp Level B Endoscopy Break Room Remodel (UNIV)			0	85,878.88	85,878.88	85,878.88	0	0	Bidding
70226	0550-CNC Emergency Generators (UNIV)			0	1,068,742.70	1,068,742.70	1,068,742.70	80,725.00	60,543.75	Construction Documents
70229	0561-HNPTH Lot 51 Bicycle Storage (UNIV)			0	249,000.00	249,000.00	249,000.00	26,908.00	20,262.10	Pre-Planning
70240	0525-U Hosp Building Evaluation (UNIV)			0	198,326.00	198,326.00	198,326.00	198,326.00	198,326.00	Programming/Study
70241	0525-U Hosp NBICU Nurse Station and Aesthetic Upgrade (UNIV)			0	2,414,074.02	2,414,074.02	3,168,860.02	2,358,392.60	1,230,132.09	Construction
70243	0575-HSEB Clinical Staff Education- HSEB Reconfiguration (UNIV)			0	0	0	720,959.01	0	0	Pre-Planning
70244	0525-U Hosp Medical Gas System Upgrade (UNIV)			0	941,965.00	941,965.00	88,965.00	941,965.00	71,472.78	Construction
70250	0525-U Hosp BTICU Clinic Space (UNIV)			0	165,584.00	165,584.00	165,584.00	47,804.12	15,810.31	Construction
70251	0522-WPAV Chapel - Redrock Room (UNIV)			0	1,809,000.00	1,809,000.00	1,809,000.00	702,557.76	279,892.40	Construction
70254	0525-U Hosp OR Hybrid Room Level 3 (UNIV)			0	5,125,721.00	5,125,721.00	5,125,721.00	1,682,553.00	1,435,533.27	Construction
70257	0525-U Hosp FY20 1593 Project Scope – Infill Level 1 Backfill (UNIV)			0	2,714,195.00	2,714,195.00	4,017,282.41	2,692,195.00	296,921.80	Construction
70266	0881-HMHI ID 1548 Replace Non-Compliant Doors (UNIV)			0	271,988.00	271,988.00	264,000.00	224,434.50	224,434.50	Bidding
70271	0902-Bd 902 Parkway Pharmacy (UNIV)			0	179,105.00	179,105.00	249,566.00	8,405.00	6,303.75	Pre-Planning
70272	0908-Bd 908-Stansbury Pharmacy (UNIV)			0	134,358.00	134,358.00	180,895.00	134,358.00	134,358.00	Pre-Planning
70274	0521-SOM Archibus Verification (UNIV)			0	30,000.00	30,000.00	30,000.00	30,000.00	17,044.00	Pre-Planning
70281	0556-HCH Lobby HVAC Upgrade (UNIV)			0	57,746.00	57,746.00	827,460.00	57,746.00	47,104.80	Pre-Planning
70284	0525-U Hosp Central Pharmacy - Resident Office Expansion (UNIV)			0	9,600.00	9,600.00	9,600.00	9,600.00	7,200.00	Construction Documents
70287	0525-U Hosp Procedure Space Electrical Standardization (UNIV)			0	60,000.00	60,000.00	60,000.00	50,000.00	5,000.00	Programming/Study
70289	0529-ECCP Replace Medical Air System (UNIV)			0	32,000.00	32,000.00	283,929.00	0	0	Design Development
70291	0529-ECCP Hospital Maintenance Upgrade Phase 6 (UNIV)			0	1,209,949.00	1,209,949.00	956,188.56	956,188.56	31,743.56	Construction

Project Number	Project Name	DFCM Proj #	Cap Imp FY	State Funded Amount	Non-State Funded Amount	Total Funding	Current Budget	Commitments	Expenditures	Current Phase
70292	0526-HospPI External Chilled Water Connections (UNIV)			0	353,655.00	353,655.00	353,665.00	0	0	Schematic Design
70293	0525-U Hosp BTICU Shower Head (UNIV)			0	291,335.00	291,335.00	291,335.00	26,270.60	23,231.80	Construction Documents
70296	0529-ECCP Renovate SICU PACs and Conf. room (UNIV)			0	109,975.00	109,975.00	109,975.00	2,895.00	2,895.00	Programming/Study
70297	0851-UUOC Ortho Parking Structure Traffic Coating (UNIV)			0	1,151,012.00	1,151,012.00	1,151,012.37	37,817.00	19,690.20	Construction Documents
70300	0522-WPAV Hospital Kitchen Flooring Replacement (UNIV)			0	561,145.90	561,145.90	561,145.90	19,624.09	146.09	Construction
70303	0521-SOM Roof Replacement (UNIV)			0	96,462.00	96,462.00	96,462.00	96,462.00	96,462.00	Pre-Planning
70307	0522-WPAV Donor Directory Relocation (UNIV)			0	89,915.00	89,915.00	75,000.00	84,967.86	68,630.86	Construction
70310	0881-HMHI TRMD Expansion (UNIV)			0	2,512,319.00	2,512,319.00	2,509,017.00	1,625,037.00	431,489.26	Construction
70311	0525-U Hosp University Hospital Adult Changing Room Restroom (UNIV)			0	204,963.00	204,963.00	204,963.60	0	0	Pre-Planning
70312	0685-MHC Madsen Fire Alarm System Upgrade (UNIV)			0	877,660.00	877,660.00	877,659.68	0	0	Pre-Planning
70316	0525-U Hosp 4411497 - Relocate OB Emergency & Build 2 new LDRs (UNIV)			0	3,732,957.00	3,732,957.00	3,728,635.83	1,737,605.37	1,651,209.22	Design Development
70317	0904-Bd 904 Thrombosis Provider Office Renovation (UNIV)			0	444,494.00	444,494.00	444,494.00	23,525.78	0	Bidding
70319	0556-HCH Radiology Reception Remodel (UNIV)			0	19,950.00	19,950.00	413,064.00	19,950.00	15,960.00	Construction Documents
70320	0525-U Hosp Hospital Post Earthquake Structural Assessment (UNIV)			0	64,252.61	64,252.61	64,252.61	64,252.61	51,812.61	Construction
70325	0527-UHPT Lot 50 Wayfinding (UNIV)			0	82,500.00	82,500.00	90,000.00	82,500.00	54,999.75	Construction Documents
70326	0888-729 Ar Replacement MRI (UNIV)			0	106,302.00	106,302.00	240,300.00	106,302.00	106,302.00	Pre-Planning
70327	0379-Bd 379 Pediatrics Clinic Relocation to DOH Bldg (UNIV)			0	124,712.50	124,712.50	2,262,517.00	124,712.50	31,312.50	Design Development
70332	3417-UNI PC UNI Park City Aesthetic Upgrade (UNIV)			0	389,100.00	389,100.00	749,689.00	389,100.00	25,200.00	Construction
70334	0904-Bd 904 Redwood Health Center Elevator Overhaul (UNIV)			0	249,749.00	249,749.00	249,749.00	20,924.00	18,155.50	Construction
70335	0525-U Hosp Mediserve Renovo Dock Remodel (UNIV)			0	1,139,109.00	1,139,109.00	1,139,109.00	672,205.46	118,341.73	Construction
70336	0916-Bd 916 Redstone Mammography Replacement 916-1-132 (UNIV)			0	27,170.00	27,170.00	0	27,170.00	27,170.00	Pre-Planning
70337	0550-CNC Pedestrian Bridge Repair (UNIV)			0	249,500.00	249,500.00	249,500.00	150,204.00	115,659.35	Construction
70341	5100-ACC ADA Buttons Addition 5100-L1, 2, 5, & 6 (UNIV)			0	255,795.00	255,795.00	255,795.00	167,246.60	110,799.60	Construction
70342	0556-HCH Huntsman Mobile Screening Vehicle Parking Study (UNIV)			0	8,000.00	8,000.00	0	8,000.00	6,436.25	Pre-Planning
70344	0522-WPAV Lv1 OP Pharm. HVAC (UNIV)			0	0	0	38,889.00	0	0	Construction
70345	5100-ACC GME Sound Proofing (UNIV)			0	65,441.00	65,441.00	65,441.00	0	0	Bidding
70346	0556-HCH HCH Office 6515 Remodel (UNIV)			0	8,500.00	8,500.00	60,915.00	8,500.00	8,500.00	Construction
70347	0685-MHC Madsen Clinic Roof Replacement (UNIV)			0	474,211.00	474,211.00	474,211.00	32,975.00	0	Design Development
70348	0556-HCH Vault 4 Linac Replacement (UNIV)			0	5,650,000.00	5,650,000.00	5,650,000.00	64,328.00	13,515.00	Bidding
70349	0489-UBSB BSB Level 5 Refresh (UNIV)			0	1,234,491.00	1,234,491.00	1,234,491.00	218,731.92	194,970.80	Construction
70350	0525-U Hosp ARUP Specimen Lab Remodel (UNIV)			0	0	0	0	0	0	Pre-Planning
70351	0881-HMHI Replace leaking roof (UNIV)			0	46,656.00	46,656.00	0	46,656.00	0	Bidding
70352	0525-U Hosp 5 West Inpatient Med. Psych. Unit Relocation (UNIV)			0	5,376,000.00	5,376,000.00	5,000,000.00	0	0	Construction Documents
70353	0522-WPAV Shops Dedicated Exhaust and Paint Wash Area (UNIV)			0	139,160.00	139,160.00	139,159.00	32,429.00	11,611.20	Bidding
70354	3701-B 3701 SJ Carpet Replacement (UNIV)			0	453,797.00	453,797.00	453,797.00	344,505.00	0	Construction

Project Number	Project Name	DFCM Proj #	Cap Imp FY	State Funded Amount	Non-State Funded Amount	Total Funding	Current Budget	Commitments	Expenditures	Current Phase
70355	0561-HNPTh HeliPad Parking Garage Repair (UNIV)			0	334,594.00	334,594.00	334,594.00	254,680.58	0	Construction
70356	0908-Bd 908 Stansbury Aesthetic Upgrade - Phase 2 (UNIV)			0	551,617.00	551,617.00	0	24,250.00	0	Bidding
70357	0904-Bd 904 Redwood Aesthetic Upgrade - Phase 2 (UNIV)			0	838,507.00	838,507.00	838,507.00	0	0	Design Development
70358	5150-NRH Rehab Shelled Space _ Robotics Lab (UNIV)			0	9,800.00	9,800.00	0	9,800.00	0	Schematic Design
70359	0525-U Hosp Sterile Processing Belimed Washers (UNIV)			0	723,021.00	723,021.00	723,021.00	0	0	Schematic Design
70360	0522-WPAV Interpreter Services Remodel (UNIV)			0	202,292.00	202,292.00	202,292.00	9,564.70	7,173.52	Construction Documents
70361	0523-Moran John A. Moran Eye Center Architectural Drawing Upgrade (UNIV)			0	35,000.00	35,000.00	0	35,000.00	35,000.00	Construction Documents
70362	0901-Bd 901 UHC Outlying clinic emergency power study (UNIV)			0	27,500.00	27,500.00	0	0	0	Programming/Study
70363	5150-NRH Cafeteria Dishwasher Replacement (UNIV)			0	215,297.00	215,297.00	215,297.00	11,203.00	6,161.65	Construction Documents
70364	3716-FHC Farmington Pharmacy exhaust upgrade (UNIV)			0	95,259.00	95,259.00	0	0	0	Design Development
70365	0523-Moran Aesthetics Upgrade (UNIV)			0	80,800.00	80,800.00	0	80,800.00	0	Schematic Design
70366	5100-ACC Procedure Suite (UNIV)			0	3,531,096.00	3,531,096.00	3,531,096.00	0	0	Schematic Design
70367	0525-U Hosp Sterile Processing Office Expansion (UNIV)			0	351,445.00	351,445.00	351,445.00	30,900.00	9,252.00	Construction Documents
70368	5100-ACC Sani-Pak & Loading Dock Heating (UNIV)			0	83,859.00	83,859.00	83,859.35	6,672.00	0	Construction Documents
70369	0904-Bd 904 RWHC Exterior Canopy (UNIV)			0	25,000.00	25,000.00	0	9,550.00	0	Pre-Planning
70370	0881-HMHI Split System HVAC Upgrade (UNIV)			0	78,941.00	78,941.00	78,941.00	0	0	Construction Documents
70371	0525-U Hosp ARC Flash Coordination Study 525 (UNIV)			0	70,751.00	70,751.00	70,758.00	0	0	Programming/Study
70372	0526-HospPI ARC Flash Coordination Study 526 (UNIV)			0	46,235.00	46,235.00	46,242.00	0	0	Pre-Planning
70373	0522-WPAV ARC Flash Coordination Study 522 (UNIV)			0	58,493.00	58,493.00	58,493.00	0	0	Pre-Planning
70374	0529-ECCP ARC Flash Coordination Study 529 (UNIV)			0	58,493.00	58,493.00	58,493.00	0	0	Pre-Planning
70375	3031-UNI RTC HMHI Teenscope South Sound (UNIV)			0	102,196.00	102,196.00	102,196.00	0	0	Pre-Planning
70376	3701-B 3701 4788329-SJHC 2nd CT Scanner (UNIV)			0	8,475.00	8,475.00	0	0	0	Pre-Planning
70377	0522-WPAV Main Hospital Escalator Replacement (UNIV)			0	614,478.00	614,478.00	614,478.00	0	0	Design Development
70378	0556-HCH Chilled Water Pumps Emergency Power (UNIV)			0	0	0	0	0	0	Pre-Planning
70379	0525-U Hosp Cath Labs 2 & 3 Equipment Room Cooling Upgrade (UNIV)			0	14,000.00	14,000.00	0	0	0	Pre-Planning
70380	0525-U Hosp Par Excellence Remodel (UNIV)			0	100,000.00	100,000.00	0	0	0	Pre-Planning
70381	0525-U Hosp Infill LL1 - Lvl A Build-Out (UNIV)			0	840,533.00	840,533.00	840,533.00	0	0	Pre-Planning

Total: 74,187,825.33 249,171,235.17 323,359,060.50 347,615,985.36 168,423,202.03 100,462,532.36

Count: 271

July 15, 2021

Jim Russell, Division Director
State of Utah – Division of Facilities
Construction and Management
4315 South 2700 West FL 3
Taylorsville, UT 84129-2128
PO Box 141160
Salt Lake City, UT 84114-1160

Dear Jim:

SUBJECT: USU Administrative Reports July 15, 2021

The following is a summary of the administrative reports for USU for the period 04/15/2021 to 07/15/2021.

Professional Contracts 13; Misc. contracts 12

Documentation provided upon request.

Construction Contracts 43; Misc. contracts 31

Documentation provided upon request.

Report of Contingency Reserve Fund (Page 1)

The contingency amounts for the FY22 delegated capital improvement projects have been added to the Contingency Reserve Fund report. The list includes 24 new projects with a total transfer amount of \$1,150,969 to the fund. Five projects needed funds from the contingency reserve fund during this reporting period. There are 52 active Capital Improvement projects, with a total of \$2,048,308 remaining in unused project contingency funds. This is 114.31% of the total contingency fund of \$1,791,847. Based on an internal risk assessment, the University finds this fund's balance to be adequate.

Report of Project Reserve Fund Activity (Page 1)

Four projects needed funds, and two projects contributed to the reserve fund during this reporting period. Based on an internal risk assessment, the University finds this fund's balance to be adequate.

Current Delegated Projects List (Pages 2-5)

Of USU's 117 projects, 14 are pending, 27 are in the design/study phase, 52 are in construction, 19 are substantially complete and 5 are complete. The 5 projects completed during this period were 700 N Street Improvements, ESLC Tiered Classroom, Health, LS, Asbestos FY20, OM 229 Remodel and Univ Inn 5th Floor Meeting Rooms.

Sincerely,



David T. Cowley
Vice President for
Business and Finance

DTC/ah
c: Richard Amon
Darrell Hunting



**Report of Contingency Reserve Fund
From 04/15/2021 to 07/15/2021**

Project Title	Transfer Amount
BEGINNING BALANCE	\$709,596.91
INCREASES TO CONTINGENCY RESERVE FUND	
24 Capital Improvement FY22 projects	1,150,969.00
DECREASES FROM CONTINGENCY RESERVE FUND	
5 Capital Improvement projects	(68,718.51)
ENDING BALANCE	\$1,791,847.40

**Report of Project Reserve Fund Activity
From 04/15/2021 to 07/15/2021**

Project Title	Transfer Amount
BEGINNING BALANCE	\$1,073,707.00
INCREASES TO PROJECT RESERVE FUND	
2 Capital Improvement projects	12,498.42
DECREASES TO PROJECT RESERVE FUND	
4 Capital Improvement projects	(274,347.00)
ENDING BALANCE	\$811,858.42



Current Delegated Projects List 7/15/2021

USU Project #	DFCM Project #	Project Name	Project Type	Phase	Project Budget
CAPITAL IMPROVEMENT/USU					
A39185	18051770	Medium Voltage Upgrade FY18	Capital Improvement FY18	Substantial Completion	1,493,182
A39193	18060770	NFS Lab Ventilation Replace	Capital Improvement FY18	Substantial Completion	1,238,260
A41737	19105770	Blue Square Pedestrian Crossing	Capital Improvement FY19	Substantial Completion	368,702
A41727	19094770	Concrete Replacement FY19	Capital Improvement FY19	Construction	507,357
A41724	19091770	Medium Voltage Upgrade FY19	Capital Improvement FY19	Construction	1,390,966
A41732	19099770	Parking Lot Paving FY19	Capital Improvement FY19	Construction	692,651
A41730	19097770	Sign System FY19	Capital Improvement FY19	Substantial Completion	46,009
C11934	19117770	USUE Price MCC Steam Piping	Capital Improvement FY19	Substantial Completion	74,056
C11932	19115770	USUE Price Utility Upgrades	Capital Improvement FY19	Substantial Completion	1,271,044
A44216	20140770	700 N Street Improvements	Capital Improvement FY20	Complete	2,280,141
A44594	20141770	850 N/North Core	Capital Improvement FY20	Substantial Completion	1,493,301
A44588	20122770	BNR Mechanical	Capital Improvement FY20	Construction	1,394,240
A44596	20143770	CPD Heating System	Capital Improvement FY20	Design	168,925
A44581	20114770	Health, LS, Code, Asbestos FY20	Capital Improvement FY20	Complete	137,062
A44590	20124770	LARC Lab Ventilation	Capital Improvement FY20	Design/Study	175,000
A44601	20148770	Lath House Replacement	Capital Improvement FY20	Substantial Completion	382,764
A44598	20145770	Lighting Control Panels	Capital Improvement FY20	Construction	173,288
A44579	20112770	Medium Voltage Upgrade FY20	Capital Improvement FY20	Construction	832,687
A44580	20113770	Planning & Design FY20	Capital Improvement FY20	Design/Study	185,000
A44585	20118770	Sign System FY20	Capital Improvement FY20	Construction	46,009
A44591	20125770	Site & Safety Lighting FY20	Capital Improvement FY20	Construction	508,563
A44599	20146770	UR Chilled Water Upgrade	Capital Improvement FY20	Substantial Completion	254,759
C12027	20132770	USUE BDAC Controls	Capital Improvement FY20	Design	322,445
C12026	20131770	USUE MCC Elevator	Capital Improvement FY20	Substantial Completion	179,302
C12025	20130770	USUE MCC Ventilation	Capital Improvement FY20	Design/Study	25,000
C12032	20137770	USUE Trucking Facilities	Capital Improvement FY20	Design	277,881
C12024	20129770	USUE Utility Master Plan	Capital Improvement FY20	Design/Study	100,000
A48042	21127770	700 N Street Improvements Design	Capital Improvement FY21	Design/Study	200,000
A47951	21128770	800 East Sidewalk	Capital Improvement FY21	Substantial Completion	692,545
A48035	21113770	Access Control FY21	Capital Improvement FY21	Construction	382,648
A48034	21112770	Bike Racks/Site Furnishing FY21	Capital Improvement FY21	Construction	55,192
A48038	21116770	Classroom Upgrades FY21	Capital Improvement FY21	Construction	230,232

A48033	21111770	Concrete Replacement FY21	Capital Improvement FY21	Construction	310,456
A48041	21126770	Eccles Conference Center Reroof	Capital Improvement FY21	Substantial Completion	784,833
A48044	21130770	ESLC Tiered Classroom	Capital Improvement FY21	Complete	76,582
A48039	21117770	Fieldhouse Floor Replacement	Capital Improvement FY21	Construction	1,032,939
A48046	21132770	Geology Generator Replacement	Capital Improvement FY21	Design	184,302
A48032	21110770	Health, LS, Code, Asbestos FY21	Capital Improvement FY21	Construction	138,354
A48045	21131770	Lillywhite Elevator Upgrade	Capital Improvement FY21	Design	184,302
A47155	21125770	MC Library Reroof	Capital Improvement FY21	Construction	1,144,392
A48030	21108770	Medium Voltage Upgrade FY21	Capital Improvement FY21	Construction	851,913
A48047	21133770	Natural Resources Reroof	Capital Improvement FY21	Construction	1,112,955
A48040	21124770	Old Main Painting	Capital Improvement FY21	Construction	550,872
A48031	21109770	Planning & Design FY21	Capital Improvement FY21	Design/Study	205,000
A48043	21129770	Roosevelt Hydronic System Upgrade	Capital Improvement FY21	Construction	276,755
A48036	21114770	Sign System FY21	Capital Improvement FY21	Pending	46,008
A48037	21115770	Site & Safety Lighting FY21	Capital Improvement FY21	Construction	322,906
C12281	21118770	USU Price Access Control FY21	Capital Improvement FY21	Construction	138,354
C12282	21119770	USU Price Chiller Replacement	Capital Improvement FY21	Construction	322,838
C12284	21121770	USU Price Hydronic Heating System	Capital Improvement FY21	Construction	466,740
C12285	21122770	USU Price Trucking Reroof	Capital Improvement FY21	Design	92,387
C12283	21120770	USU Price WIB Controls Upgrade	Capital Improvement FY21	Design	322,838
A49867	22323770	700 N Street Impr PH II (NEW PROJECT)	Capital Improvement FY22	Construction	2,037,697
A49860	20315770	Access Control FY22 (NEW PROJECT)	Capital Improvement FY22	Construction	182,648
A49865	22320770	Animal Science Reroof Design (NEW PROJECT)	Capital Improvement FY22	Design	70,000
A49871	22331770	ASTE Building Reroof (NEW PROJECT)	Capital Improvement FY22	Design	878,489
A49859	20314770	Bike Racks Site Furn FY22 (NEW PROJECT)	Capital Improvement FY22	Pending	55,192
A50046	22325770	Blanding Concrete Replacement (NEW PROJECT)	Capital Improvement FY22	Construction	157,489
A50047	22326770	Blanding Site Lighting Upgrades (NEW PROJECT)	Capital Improvement FY22	Design	139,589
A49864	22319770	BNR SO Wing Upgrades (NEW PROJECT)	Capital Improvement FY22	Design	3,026,215
A49863	22318770	Classroom Upgrades FY22 (NEW PROJECT)	Capital Improvement FY22	Construction	230,232
A49858	22313770	Concrete Replacement FY22 (NEW PROJECT)	Capital Improvement FY22	Construction	276,638
A49869	22329770	East Stadium Parking Lot (NEW PROJECT)	Capital Improvement FY22	Construction	1,570,097
A49875	22336770	Facilities Air Handler Replacement (NEW PROJECT)	Capital Improvement FY22	Pending	229,990
A49857	22312770	Health, Life Safety FY22 (NEW PROJECT)	Capital Improvement FY22	Pending	138,354
A49855	22310770	Medium Voltage Upgrade FY22 (NEW PROJECT)	Capital Improvement FY22	Pending	460,544
A49870	22330770	NR Fume Hood Upgrade (NEW PROJECT)	Capital Improvement FY22	Construction	669,000
A49856	22311770	Planning & Design FY22 (NEW PROJECT)	Capital Improvement FY22	Pending	175,000
A50048	22327770	Price Chiller Replacement (NEW PROJECT)	Capital Improvement FY22	Construction	483,000
A50049	22328770	Price Concrete Replacement (NEW PROJECT)	Capital Improvement FY22	Pending	184,434
A50045	22321770	Price MCC HVAC Upgrades (NEW PROJECT)	Capital Improvement FY22	Pending	1,391,890
A49868	22324770	Quad North Portal Improvements (NEW PROJECT)	Capital Improvement FY22	Design	602,660

A49874	22334770	Research Greenhouse Generator (NEW PROJECT)	Capital Improvement FY22	Pending	183,900
A49872	22332770	SER & NR Elevator Upgrades (NEW PROJECT)	Capital Improvement FY22	Design	368,435
A49861	22316770	Sign Systems FY22 (NEW PROJECT)	Capital Improvement FY22	Construction	49,297
A49862	22317770	Site & Safety Lighting FY22 (NEW PROJECT)	Capital Improvement FY22	Pending	322,906
A49873	22333770	Tooele Window Replacement (NEW PROJECT)	Capital Improvement FY22	Pending	323,268
A49866	22322770	Water Lab Front Bridge	Capital Improvement FY22	Design	554,279
A46615	20415770	Lighting & Solar Upgrades	Capital Improvement/Energy Loan	Construction	345,000
A50646	Pending	Blanding LED Lighting Upgrade (NEW PROJECT)	Capital Improvement/Energy Loan	Construction	200,000
C12318	N/A	Blanding Hail Damage	State Insurance	Construction	6,880
A44106	N/A	700 East Roadway 1400 - 1600 N	Utah State University	Design	39,755
A49482	N/A	Animal Science 211 & 222 Remodel	Utah State University	Construction	196,966
A45412	N/A	Bio Engineering Project Lab	Utah State University	Construction	1,330,000
A50097	N/A	Blanding Hogan (NEW PROJECT)	Utah State University	Construction	116,048
A49826	N/A	Blanding PCTE Lab Remodel	Utah State University	Design	247,460
A47247	N/A	Caine Dairy Manure Press	Utah State University	Substantial Completion	172,891
A46423	N/A	David B Haight Remodel	Utah State University	Construction	996,592
A48052	N/A	Equine & Human Science Arena	Utah State University	Construction	727,000
A46195	N/A	FAC Academic Advising Center	Utah State University	Substantial Completion	261,664
A49658	N/A	Highway 89 Bus Stop (NEW PROJECT)	Utah State University	Construction	170,376
A49713	N/A	HPER 114 Nursing Remodel	Utah State University	Construction	454,204
A07753	N/A	HVAC Shop Remodel	Utah State University	Substantial Completion	130,328
A47062	N/A	IC Storm Drain	Utah State University	Construction	989,813
A47674	N/A	Johnson Field Safety Upgrades	Utah State University	Pending	400,000
A45302	N/A	Lab Air Quality Controls	Utah State University	Construction	324,088
A46398	N/A	LED Indoor Upgrades	Utah State University	Construction	1,000,000
A48051	N/A	LED Upgrades FY21	Utah State University	Construction	487,200
A49825	N/A	Lundstrom Hall East Wing (NEW PROJECT)	Utah State University	Pending	256,820
A47879	N/A	OM 229 Remodel	Utah State University	Complete	65,498
A48048	N/A	Public Safety Vestibule	Utah State University	Construction	150,000
A49545	N/A	Roosevelt Weight Multipurpose Room	Utah State University	Construction	150,019
A48050	N/A	SER Data Center Upgrade	Utah State University	Construction	211,250
A49881	N/A	SLC Campus Energy Study (NEW PROJECT)	Utah State University	Design	16,000
A45249	N/A	Soccer Field	Utah State University	Substantial Completion	992,719
A45779	N/A	Sonne Conference Room	Utah State University	Substantial Completion	249,913
A45254	N/A	South Farm Beef Barn Classroom	Utah State University	Design	39,680
A49498	N/A	Swenson Park	Utah State University	Construction	205,433
A48049	N/A	TSC Conference Rooms	Utah State University	Design	30,100
A48953	N/A	TSC Exterior Access Control	Utah State University	Substantial Completion	169,969
A46439	N/A	TSC Fire Alarm Upgrade	Utah State University	Design	17,450
A42375	N/A	TSC Student Affairs Remodel	Utah State University	Substantial Completion	2,221,782

A45974	N/A	Univ Inn 5th Floor Hallway	Utah State University	Construction	182,003
A47930	N/A	Univ Inn 5th Floor Meeting Rooms	Utah State University	Complete	115,186
A49119	N/A	USDA Bee Lab BNR SWB	Utah State University	Design	400,000
A47147	N/A	UWRL Grad Office Remodel	Utah State University	Construction	86,970
A50857	N/A	Vet Sci Ventilation Upgrade	Utah State University	Pending	130,935
TOTAL (117)					<u>55,194,169</u>