



Advisory Board Meeting

August 4, 2021

Agenda



Advisory Board Meeting

August 4, 2021

Web-Ex Information

Pursuant to City Code 2.14.060(A) and Utah Code section 52-4-207(2), the Airport Advisory Board adopted a rule permitting electronic meetings this Board, regardless of whether a quorum is present at an anchor location, so long as such meetings comply with the Open and Public Meetings Act.

To access the meeting electronically, please visit:

<https://saltlakecity.webex.com/saltlakecity/onstage/g.php?MTID=ef78afba3b5a7bd50da3238006ce268a3>



ADVISORY BOARD MEETING AGENDA

4 August 2021

8:00 A.M.

CONSENT

- A. Minutes of the 16 June 2021 Meeting

DISCUSSION

- A. Director's Report – Bill Wyatt, Executive Director, SLCDA
- B. Airport Redevelopment Program (ARP) Update – Mike Williams, ARP Director, SLCDA
- C. Airport Revenue Bonds Update – Brian Butler, CFO, SLCDA

INFORMATION ITEMS

Financial Report – May 2021
Air Traffic Statistics – May & June 2021
Construction Report – July 2021

MEDIA CLIPPINGS

Media Clippings – July 2021

The next meeting will be held on **Wednesday, September 15, 2021**, at 8:00 a.m. Meetings are usually held in the Board Room, located on the third level of the airport terminal and via Web-ex unless otherwise posted. People with disabilities may make requests for reasonable accommodations no later than 48 hours in advance in order to attend this Airport Advisory Board Meeting. Accommodations may include alternate formats, interpreters, and other auxiliary aids. This is an accessible facility. For questions or additional information, please contact Tina Nee at 801-575-2042.



Advisory Board
Meeting

August 4, 2021

Minutes

SALT LAKE CITY DEPARTMENT OF AIRPORTS MINUTES OF ADVISORY BOARD MEETING

June 16, 2021

Members Present:	Steve Price, Chair Larry Pinnock Cyndy Miller* Arlyn Bradshaw* Roger Boyer Dirk Burton Tye Hoffmann*
City Council Office:	James Rogers* Sam Owen* Russell Weeks*
Mayor's Office:	Rachel Otto*
Department of Airports:	Bill Wyatt, Executive Director Tina Nee, Administration Brian Butler, Chief Financial Officer Kevin Robins, Director of Engineering Shane Andreasen, Director of Admin and Commercial Services Brady Frederickson, Director of Planning and Environmental Nancy Volmer, Director of Communication and Marketing Nate Lavin, Air Service Development Manager Treber Anderson, Director of Operations* Ed Cherry, Director of IT* Kristen Elder, Operations* Pete Higgins, Chief Operations Officer Mike Williams, ARP Program Director Stefhan Bennett, SLPD Captain* Rick Stratton, SLCFD Battalion Chief* Catherine Brabson, City Attorney* Megan DePaulis, City Attorney*
Other:	Bob Bergman, Lobbyist Jared Esselman, Utah Division of Aeronautics* Shawn Milne, Tooele County* John Holden, Executive Limo Solutions* Kory Cox, HDR, Inc. David Chipman* Andy C*

Steve Price called the meeting, held in-person at the SLCDCA Admin Offices Board Room and via Web-Ex to order at 8:07 a.m. (* indicates the party attended virtually)

AGENDA

A. Minutes

A motion was made by Larry Pinnock and seconded by Dirk Burton to approve the minutes of May 19, 2021 as presented. All votes were affirmative; motion passed.

B. Director's Report

Bill Wyatt, Executive Director, updated the Airport Advisory Board regarding current events.

Bill Wyatt provided a brief update on passenger volumes, financial position, air service development, and construction.

Roger Boyer made a comment regarding the parking structure helixes. They appear to be poorly designed and too tight.

Cyndy Miller indicated she has heard of excessive lines at TSA.

Bill Wyatt responded the lines have been better due to an increase in labor, better staffing shifts, and better use of the positions. It is a work in progress and labor is an issue everywhere.

Steve Price asked where SLCIA ranks with national enplanements.

Bill Wyatt answered SLCIA is one of the busiest airports in the country due to the state's national parks and successful ski season.

Larry Pinnock inquired as to when the airport will be mask free?

Bill Wyatt indicated the current mask mandate by the TSA is in effect until September 15, 2021. There was a small adjustment yesterday to remove the mask requirement from outdoors. There should be another change soon.

C. Airport Redevelopment Program (ARP) Update – Mike Williams, ARP Director, SLCDA

Mike Williams, Airport Redevelopment Program (ARP) Director, presented an update on the ARP (presentation on file). Main points included were:

- Project statistics
- Safety and Schedule Stats, and Cost Summary
- Project statistics
- CGMP #5 – Terminal/South Concourse West/Gateway status
- CGMP #6 – Roadways/Parking Garage/Central Utility Plant status
- CGMP #7 – Baggage Handling System status
- CGMP #9A – SCW Apron Paving and Hydrant Fueling status
- CGMP #16 – NCP Phase 1

- CGMP #17 – NCP Baggage Handling System Phases 1 & 2 status
- CGMP #18 – NCP Apron Paving/ Hydrant Fueling
- Tracking Budget
- Job progress photos

Mayor Dirk Burton asked to the delay in the TRAX station build-out.

Mike Williams indicated there has been some coordination issues. They are currently meeting weekly and keeping a close eye on that part of the project.

D. Airport Revenue Bonds Update – Brian Butler, Chief Financial Officer, SLCDA

Roger Boyer expressed his surprise at the rate; it seems high. This appears to be a lot more interest than his company is paying on office buildings with terrible credit.

Larry Pinnock responded the yield curve is a little more steep than it has been historically. A year ago, it was quite flat. The rate will be even higher if the transaction goes out forty years.

Brian Butler added the Airport is not AAA rated like Salt Lake City Corporation. Bonds are issued between 10 – 30 years and each year has a different interest rate – the rate reported in the presentation is the average. In talking with the investment banks, several other airports have been pricing over the last few weeks and the all-in interest cost has been just north of 3%. There is hope it'll come in lower.

Steve Price asked if the 57 basis points was the transaction cushion.

Brian Butler indicated it is more like 25 basis points. This is a conservative estimate built into the model.

Further discussion was had regarding rating agencies and bond pricing.

E. Air Service Development Update – Nancy Volmer, Director of Communication and Marketing, SLCDA and Nate Lavin, Air Service Development Manager, SLCDA

Steve Price asked for clarification – new services like Eurowings Discover is due to the use of a City owned gate.

Bill Wyatt indicated yes. SLCIA would not want to lease a gate to an airline with only one service, or only five to six turns weekly. This allows the airport to accommodate more offerings.

Cyndy Miller indicated she has seen an increase to rental car rates.

Bill Wyatt stated while there is an increase, it is not massive. Everything is more expensive. Some rental car agencies are having to buy used cars. SLCIA is slightly better off due to our quick return to service.

Steve Price adjourned the meeting at 9:35 a.m.

J. Steven Price, Chair

Date

Erin Mendenhall, Mayor

Date



Advisory Board
Meeting

August 4, 2021

Discussion Items

AGENDA: DISCUSSION ITEM (A)

DATE: 4 August 2021

TO: Airport Advisory Board

FROM: Bill Wyatt, Executive Director

SUBJECT: **Executive Director's Report**

Bill Wyatt will present a monthly informational report to the Board, which may include:

1. ARP progress
2. Ground transportation update
3. Concessions and rental cars
4. Airport safety and security
5. Airport facilities and operations
6. General aviation
7. Passenger and airport users
8. Environmental matters
9. Financial condition
10. Legislative issues
11. Airlines
12. Communications and marketing

AGENDA: DISCUSSION ITEM (B)

DATE: 4 August 2021

TO: Airport Advisory Board

FROM: Bill Wyatt, Executive Director

SUBJECT: **Airport Redevelopment Program Update**

Mike Williams, Airport Redevelopment Program (ARP) Director, will present an update on the SLC Airport Redevelopment Program (presentation on file).



AIRPORT REDEVELOPMENT PROGRAM

Status Update 08/04/2021



June Concourse 'A' East Aerial



June Central Tunnel Aerial



Safety, Schedule and Cost Summary



Safety Statistics

Numbers for the Current Month

- **OSHA National Average**
 - **Lost Time Rate 1.80 Recordable Rate 3.10**
- **HDJV Metrics**
 - **8,651,502 Total Trade Hours worked**
 - **Lost Time Rate 0.25 Recordable Rate 2.33**

Numbers for the Program Overall

- **ARP Metrics (HDJV+AOJV)**
 - **10,812,536 Total Trade Hours worked**

Schedule Status - Critical Path

- **Start of Concourse 'A' Steel Erection**
- **Overall Program is on schedule**

Airport Redevelopment Program Budget Summary Status

– Total ARP Budget:	\$ 4,100,509,714
– ARP Budget Commitment:	\$ 3,598,968,406
– ARP Estimate At Completion:	\$ 4,100,509,714
– ARP Invoiced to date:	\$ 2,957,030,069

Post Opening Day Special Projects



Passenger Board Bridge Comfort

- **Scope is to Temper the Air with both Heating and Cooling at all Gates**
- **All Concourse 'A' Gates Completed**
- **All Concourse 'B' Gates Completed**

Passenger Board Bridge Motorized Baggage Conveyors

- **Motorized Baggage Conveyors that Replace the Manual Slides and the 'Bag Buddies' (Elevators for Planeside Bags) at all Gates**
- **All Concourse 'B' Gates Completed**
- **All Concourse 'A' Gates Completed**

Concourse 'A' East/ Central Tunnel/Airfield



Central Tunnel Concrete Structure

- **Pile Driving at North End Underway**
- **Pile Driving at Temporary Land Bridge Leave-out Underway**
- **Mud-Slab Concrete Placement and Waterproofing continuing**
- **Completed Removal of Temporary Fuel Line Land Bridge**
- **Concrete Mat Slab Concrete Placement Continuing**

Concourse 'A' East

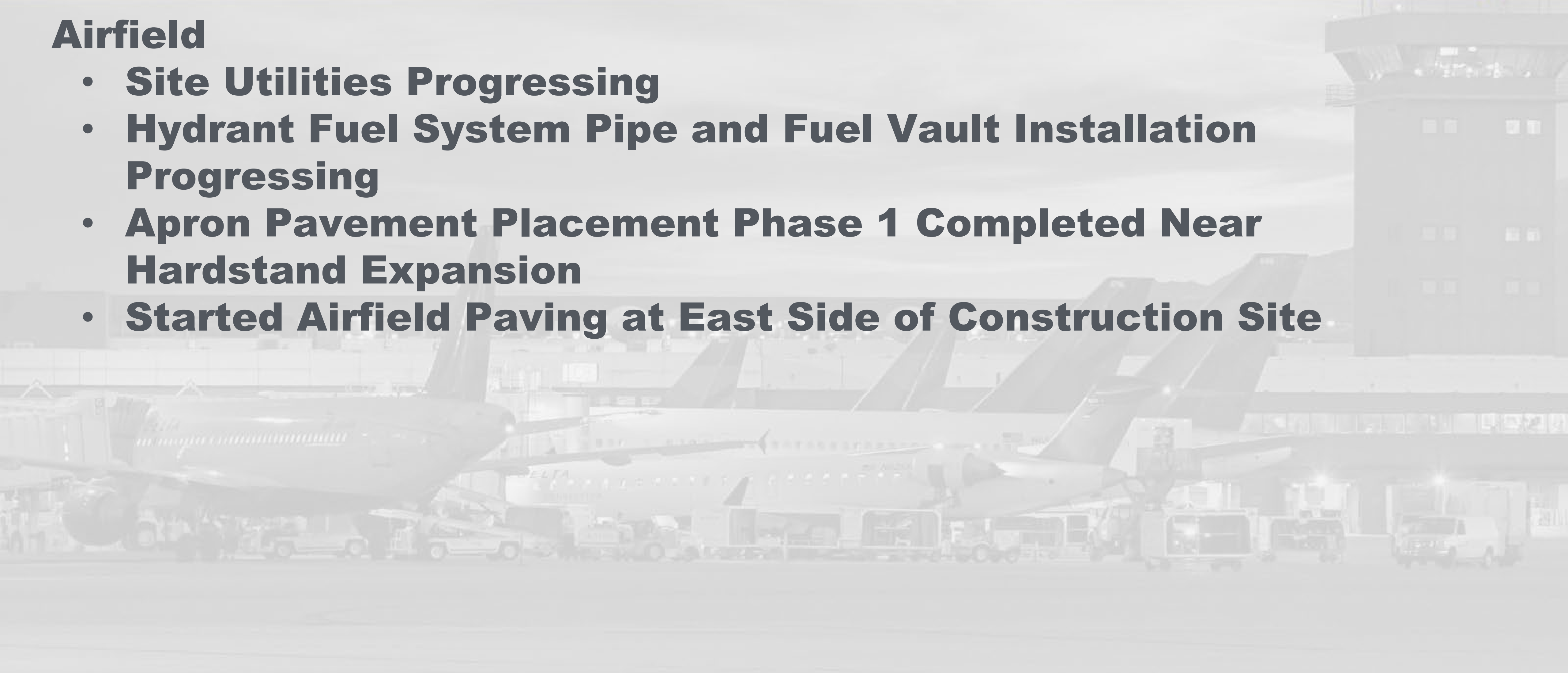
- **Underground Mechanical, Electrical and Plumbing continuing**
- **Placing Concrete Pile Caps and Grade Beams**
- **Continuing Slab-on-Grade Concrete Pours**
- **Structural Steel Delivered**
- **Start Structural Steel Column Erection 8/2/2021**

Concourse 'A' East/ Central Tunnel/Airfield



Airfield

- **Site Utilities Progressing**
- **Hydrant Fuel System Pipe and Fuel Vault Installation Progressing**
- **Apron Pavement Placement Phase 1 Completed Near Hardstand Expansion**
- **Started Airfield Paving at East Side of Construction Site**



Concourse 'B' Hardstand Expansion



Ramps

- **Fabrication underway for all Bus Shelters and Ramps**
- **Completed Installation of South Exterior Ramps**
- **Started Installation of new Bus Shelters and Ramps**

Lower Level Holdroom

- **Completed Underground Plumbing for Restrooms**
- **Completed Overhead Electrical and Mechanical**
- **Interior Lower Level Holdroom Wall Build-out Underway**

Boarding Level Holdroom

- **Completed Glass Wall Installation for Entrance to South Ramp**
- **Completed Modification of East Moving Walk**
- **Started Construction of Platform/Ramps at East Moving Walk**

Early Bag Storage/Phase 3/Phase 4



Early Bag Storage

- **Design Work Sessions Underway**
- **Received Vanderlande Firm Price Proposal for Review**
- **Critical Design and Phasing for Electrical Switchyard and Generator Issued**
- **Updating Overall EBS and Building Impacts Estimate for Mid-August Issuance**

Phase 3 (Concourse 'B' East 8 Gate) Procurement

- **Completed Trade Contractor Prequalification**
- **Issued DP19 (Building) and DP20 (Airfield) Documents to be Utilized For Bidding**
- **Issue for Bid 8/5/2021**
- **Bids due September 2021**

Phase 4 (Concourse 'B' East 15 Gate) Design

- **Completed Program Validation Kick-off Meeting**
- **Initiated Simulation Data Collection Activities**
- **Program Validation Draft Report week of 9/6/2021**
- **Program Validation Final Report week of 10/11/2021**

Concourse 'A' East



Final Area of Driven Piles



Slab on Grade Placement



Shallow Mechanical, Electrical, Plumbing



Pile Caps and Shallow MEP

Airfield Construction – Area 1



60" Storm Line Installation



60" Storm Line Backfill & Grading



Electrical Ductbank Installation

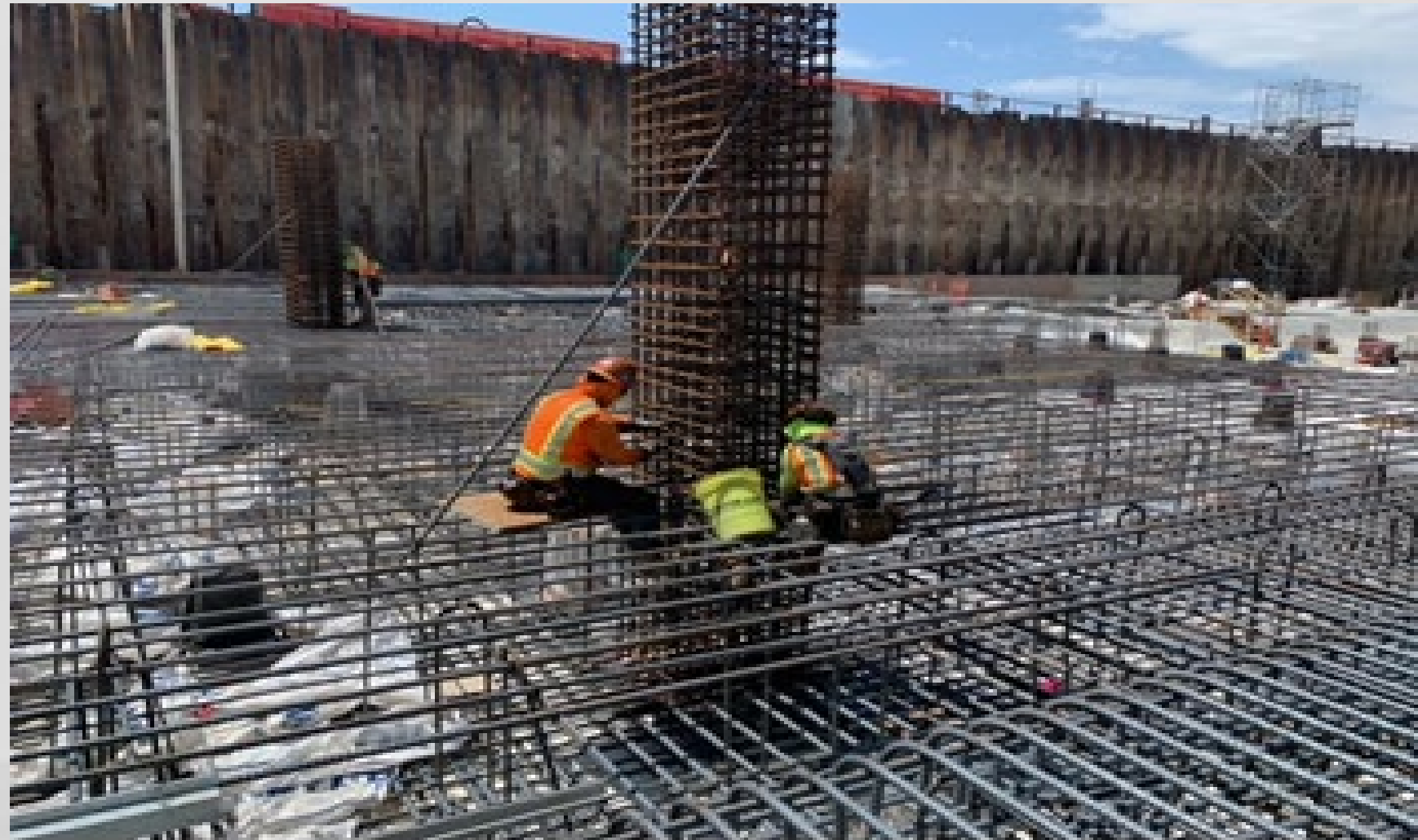


Lean Concrete Placement

Central Tunnel – Temporary Fuel Line Land Bridge Removal



Central Tunnel



Reinforcing Steel Assembly



Bottom Slab Reinforcing Steel

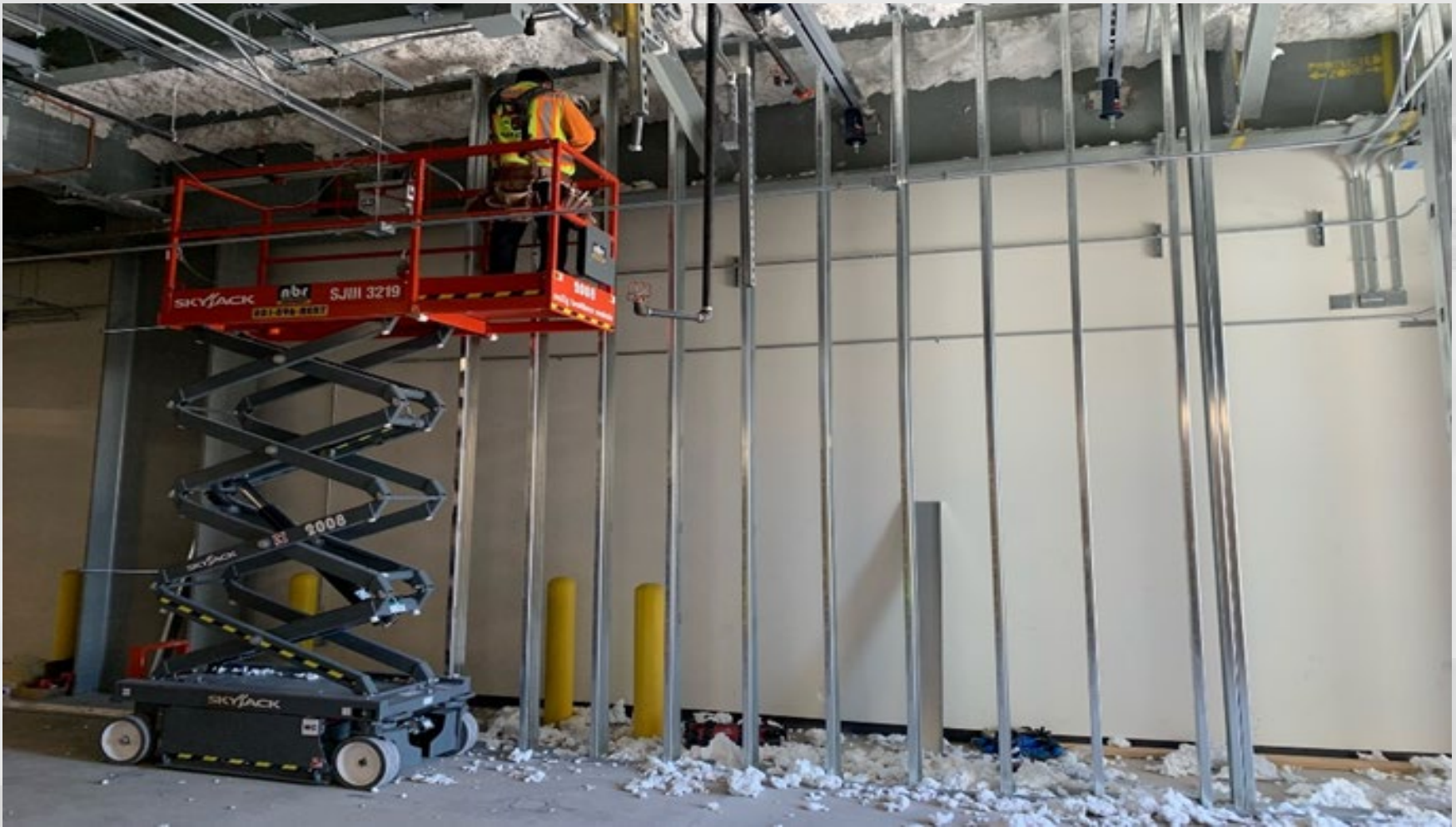


First Bottom Slab Concrete Placement 1,455 cy

Concourse 'B' Hardstand Expansion



Stud Framing and Drywall Installation



Exterior Wall Framing and Drywall

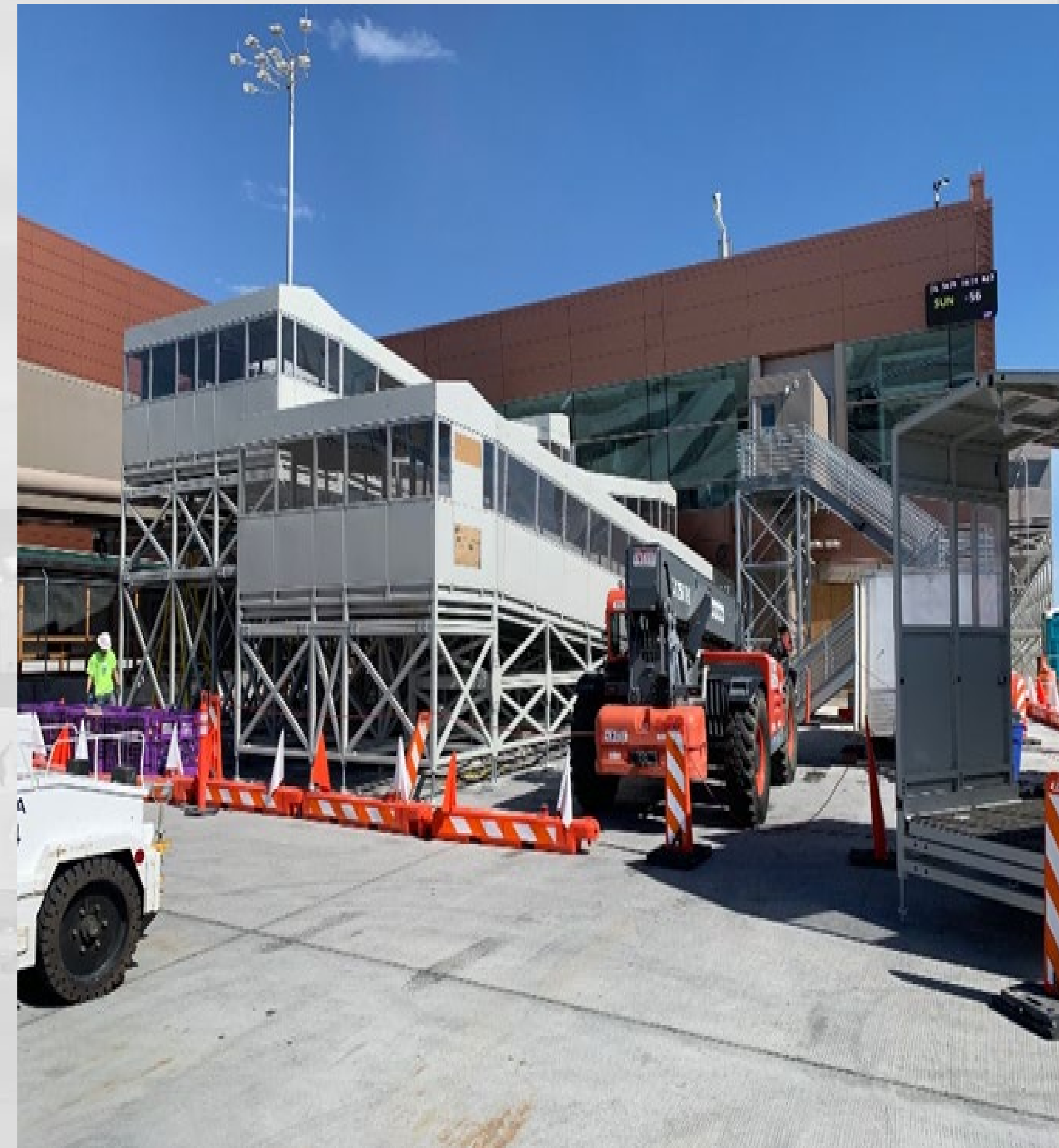
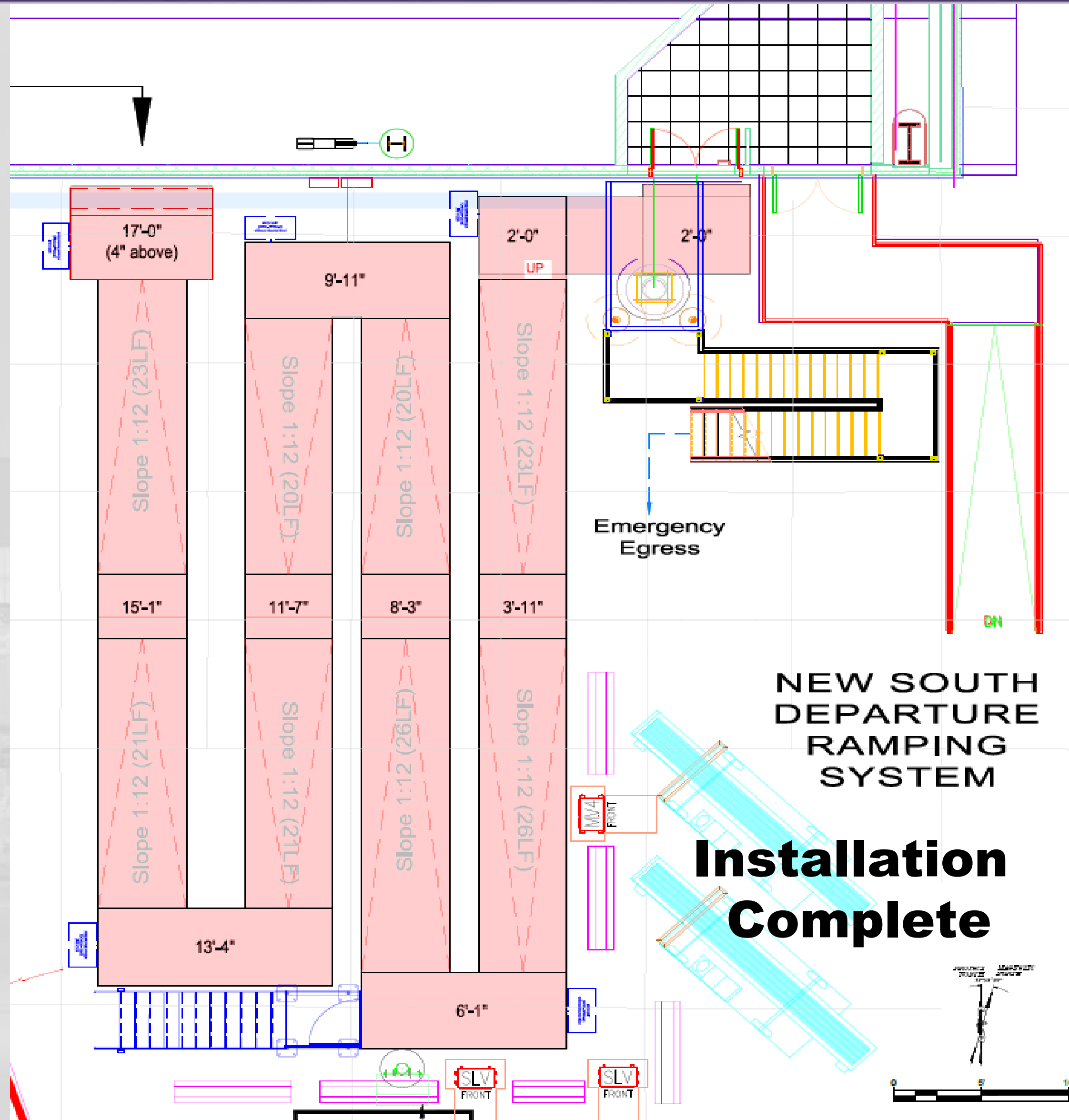


Taxiway Paving



Taxiway Paving

Hardstand Expansion – South Ramp (Near B24) and LL Holdroom



South Ramp Erected

Landside Construction



AOA Wall Near TRAX Line



3700 W / Cargo Road Grading



TRAX Line Installation



TRAX Platform

June Airport Overview



AGENDA: DISCUSSION ITEM (C)

DATE: 4 August 2021

TO: Airport Advisory Board

FROM: Bill Wyatt, Executive Director

SUBJECT: **Airport Revenue Bonds Update**

Brian Butler, Airport Chief Finance Officer, will present an update on the Airport's Revenue Bonds (presentation on file).



AIRPORT REVENUE BONDS SERIES 2021A AND 2021B AIRPORT ADVISORY BOARD

8/4/2021



Airport Sector Update

\$904,570,000 Salt Lake City Airport Revenue Bonds, Series 2021A/B



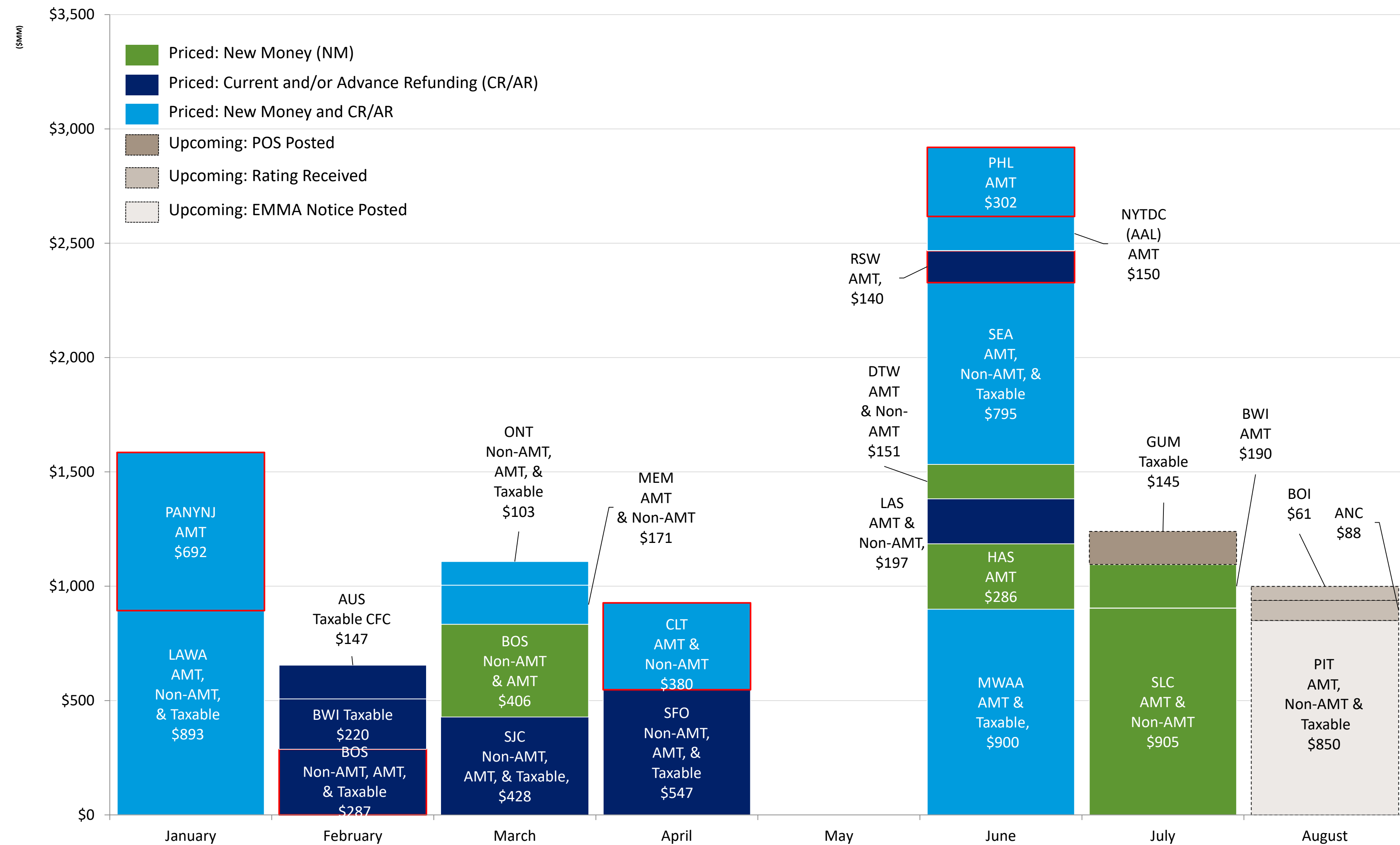
Pricing Date:	July 22, 2021				
Issuer:	Salt Lake City, Utah (the “City”)				
Issue:	\$776,925,000 Airport Revenue Bonds, Series 2021A (AMT) \$127,645,000 Airport Revenue Bonds, Series 2021B (Non-AMT)				
Ratings:	Moody’s: A2 (Stable Outlook); S&P: A (Stable Outlook); Kroll: AA- (Stable Outlook)				
Purpose:	(i) Finance a portion of the cost of the design and construction of the New SLC; (ii) Repay subordinate obligations related to interim construction financing				
Structure:	Series	Maturities	Coupon	Credit Spread	Yield
	2021A	2022 – 2051	5.00%	MMD + (10 - 54) bps	0.16% - 1.90%
	2021A	2038 – 2051	4.00%	MMD + (65 - 69) bps	1.72% - 2.05%
	2021B	2022 – 2051	5.00%	MMD + (6 - 30) bps	0.15% - 1.66%
	2021B	2037 – 2041	4.00%	MMD + 45 bps	1.49% - 1.61%
Call Feature:	July 1, 2031 @ Par				
AMT Premium:	2-24 basis points				
Disclosure:	https://www.munios.com/munios-notice.aspx?e=Y6TGA				
BofA Role:	Co-manager				



- On July 22, Salt Lake City, Utah sold \$904,570,000 Airport Revenue Bonds, Series 2021A/B
- Proceeds of the Bonds were used to finance a portion of the cost of the design and construction of the New SLC and to repay subordinate obligations related to interim construction financing for the City’s Department of Airports (the “Department”) at Salt Lake City International Airport (the “Airport”)
- The Series 2021A/B Bonds represents the third tranche of long-term fixed rate bonds issued by the City to finance the New SLC
 - The City had previously issued \$1 billion Series 2017A/B Bonds and \$851 million Series 2018A/B Bonds to finance the New SLC
- Moody’s, S&P, and Kroll all affirmed its rating of the City’s credit at A2, A, and AA-, respectively
- The Department had previously planned to price the transaction the week of July 26th but chose to accelerate the pricing to July 22nd
- Both series of bonds were originally offered as all 5.00% coupons; for the repricing, several of the maturities were either bifurcated or changed to 4.00% coupons
- Following the issuance of the Series 2021A/B issuance, the Department currently expects to issue approximately \$610 million additional bonds in 2023 to fund additional costs of the New SLC

Airport Sector Update

2021 Capital Markets Airport Calendar

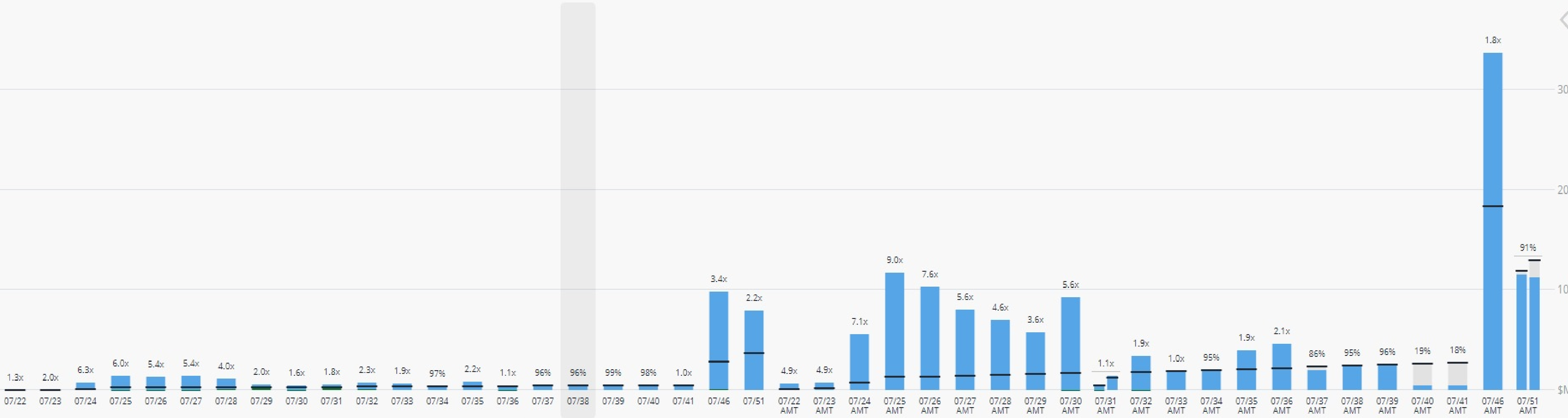


UT Retail <1%

Institutional 99%

Stock 0%

Show All



Recent Orders			View All (224) >
INVESCO Management & Research Inc.	37,000		
Citigroup Global			A AMT: 07/01/2051, 4.000%
Vanguard Funds	16,750		
Citigroup Global			A AMT: 07/01/2038, 4.000%
Vanguard Funds	24,415		
Citigroup Global			A AMT: 07/01/2039, 4.000%
Bessemer Trust Company N.A.	12,000		
Citigroup Global			A AMT: 07/01/2032, 5.000%
Bessemer Trust Company N.A.	12,000		
Citigroup Global			A AMT: 07/01/2030, 5.000%
Bessemer Trust Company N.A.	10,000		
Citigroup Global			A AMT: 07/01/2031, 5.000%
Bessemer Trust Company N.A.	10,000		
Citigroup Global			A AMT: 07/01/2036, 5.000%

Summary

View Order Monitor >

\$1,721,275 (1.9x)

TOTAL ORDERS (M)

\$832,360

FILL (M)

\$72,210

BALANCE (M)

100%

81%

96%

SHORT (0-10 YR) FILL

MID (11-20 YR) FILL

LONG (21-30+ YR) FILL

Top Managers	Top Accounts	Reports
Mackay Shields		264,940
Bessemer Trust Company N.A.		107,690
Invesco Advisors		103,685
Mizuho Securities USA LLC		101,615
Fidelity Management & Research		96,410
TRowe Price		91,845
Capital Research		91,380
Alliance Bernstein		87,075
Eaton Vance		75,915
Vanguard Funds		67,985

Sources and uses of funds for the Series 2021 Bonds



Sources of Funds	
Bond Par Amount	\$904,570,000
Original Issue Premium	237,147,356
Total Sources of Funds	\$1,141,717,356

Uses of Funds	
Project Fund Deposit	\$707,002,618
Line of Credit Payoff	267,600,000
Capitalized Interest	98,564,044
Debt Service Reserve Fund	65,197,000
Issuance Costs	3,353,694
Total Uses of Funds	\$1,141,717,356



Advisory Board
Meeting

August 4, 2021

Information

SALT LAKE CITY DEPARTMENT OF AIRPORTS
(An Enterprise Fund of Salt Lake City Corporation)
Statements of Net Position (Unaudited)
(Amounts in Thousands)

<i>As of May 31,</i>	2021	2020
ASSETS		
Current Assets		
Cash and cash equivalents	\$ 132,030	\$ 155,379
Restricted cash and cash equivalents	28,871	150,248
Restricted investments	33,491	280,243
Investments	-	21,000
Airline and rental fees receivable	15,047	15,610
Loans receivable	6,880	-
Other assets	3,613	5,410
Total current assets	219,932	627,890
Noncurrent Assets		
Restricted cash and cash equivalents	99,950	61,213
Restricted investments	50,573	67,713
Investments	921	25,471
Loans receivable	24,202	-
Other assets	9,862	6,368
Total noncurrent assets and investments	185,508	160,765
Capital assets		
Land	111,696	105,129
Building and improvements	3,960,814	1,415,726
Equipment	169,490	152,311
Construction in progress	320,953	2,273,310
Total capital assets - at cost	4,562,953	3,946,476
Less accumulated depreciation	1,191,825	1,094,108
Net capital assets	3,371,128	2,852,368
Total noncurrent assets	3,556,636	3,013,133
Total Assets	3,776,568	3,641,023
Deferred Outflows of Resources	4,521	7,002
Total Assets and Deferred Outflows of Resources	\$ 3,781,089	\$ 3,648,025

SALT LAKE CITY DEPARTMENT OF AIRPORTS**(An Enterprise Fund of Salt Lake City Corporation)****Statements of Net Position (Unaudited)****(Amounts in Thousands)**

<i>As of May 31,</i>	2021	2020
LIABILITIES		
Current Liabilities		
Accounts payable	\$ (986)	\$ 53,101
Accrued compensation	1,225	958
Interest payable	38,657	38,657
Other accrued liabilities	51,561	10,165
Line of credit	199,600	-
Total current liabilities	290,057	102,881
Noncurrent Liabilities		
Revenue bonds payable	2,037,127	2,044,534
Noncurrent compensation liability	3,801	3,556
Net pension liability	8,431	17,737
Other accrued liabilities	41,761	56,055
Total noncurrent liabilities	2,091,120	2,121,882
Total Liabilities	2,381,177	2,224,763
Deferred Inflows of Resources		
Deferred inflows - revenue collected in advance	6,170	4,109
Deferred inflows - pension	4,993	652
Total Deferred Inflows of Resources	11,163	4,761
NET POSITION		
Net investment in capital assets	1,499,204	1,192,657
Restricted for		
Capital projects	47,672	81,819
Debt service	165,211	220,627
Unrestricted	(323,338)	(76,602)
Net Position	1,388,749	1,418,501
Total Liabilities, Deferred Inflows of Resources, and Net Position	\$ 3,781,089	\$ 3,648,025

SALT LAKE CITY DEPARTMENT OF AIRPORTS**(An Enterprise fund of Salt Lake City Corporation)****Statements of Revenues, Expenses, and Changes in Fund Net Position (Unaudited)****(Amounts in Thousands)**

<i>for the Eleven month period ended May,</i>	2021	2020
Operating Revenues		
Airline revenue	\$ 104,655	\$ 74,898
Terminal concessions	9,884	16,110
Landside concessions	43,099	56,614
Lease revenue	5,999	6,673
General aviation	2,677	2,748
State aviation tax	1,604	2,261
Other revenue	4,588	4,295
Operating revenues	172,506	163,599
Less airline revenue sharing	(5,261)	(13,412)
Total operating revenues	167,245	150,187
Operating Expenses		
Salaries and benefits	45,499	43,967
Materials and supplies	8,235	11,159
Maintenance contracts	10,054	10,048
Charges and services	21,609	9,572
Utilities	5,459	6,265
Inter-governmental	14,614	13,441
Other expenses	3,350	2,784
Total operating expenses before depreciation	108,820	97,236
Operating Income Before Depreciation	58,425	52,951
Depreciation Expense	111,071	60,665
Operating Loss	(52,646)	(7,714)
Non-Operating Revenues (Expenses)		
Passenger facility charges	25,028	40,576
Customer facility charges	7,782	11,998
Interest income	1,953	17,247
Interest expense	(82,787)	(82,237)
Bond issuance costs	(256)	-
Other revenue (expenses), net	191	2,211
Net non-operating loss	(48,089)	(10,205)
Capital Contributions		
Contributions and grants	58,912	19,268
Total capital contributions	58,912	19,268
Net Position		
Increase (decrease) in net position	(41,823)	1,349
Net Position, beginning of period	1,430,572	1,417,152
Net Position, end of period	\$ 1,388,749	\$ 1,418,501

SALT LAKE CITY DEPARTMENT OF AIRPORTS

(An Enterprise fund of Salt Lake City Corporation)

OPERATING REVENUES AND EXPENDITURES TO BUDGET (Unaudited)

(Amounts in Thousands)

	Jul 2020 - May 2021 ACTUALS	Jul 2020 - May 2021 BUDGET	SURPLUS/ DEFICIT	PERCENT CHANGE
Revenues				
Landing Fees	\$ 42,027	\$ 54,015	\$ (11,988)	-22.2%
Fuel Farm	997	494	503	101.9%
Aircraft Remain Overnight Fees	470	217	253	116.6%
Cargo Bldg. & Ramp Use Fee	1,463	1,539	(76)	-4.9%
Security Charges to TSA	492	720	(228)	-31.6%
Extraordinary Service Charges	98	57	41	70.6%
Passenger Boarding Bridges	1,361	1,751	(390)	-22.3%
Tenant Telephone Fees	111	92	19	21.2%
Terminal Rents	55,719	86,564	(30,845)	-35.6%
General Aviation Hangars	1,073	1,186	(113)	-9.6%
FBO Hangars/Fuel Oil Royalty	516	455	61	13.5%
Flight Kitchens	1,004	1,070	(66)	-6.1%
Other Buildings & Office Space	4,856	5,084	(228)	-4.5%
Food Service & Vending	6,051	8,124	(2,073)	-25.5%
News/Gift Shop	3,133	4,675	(1,542)	-33.0%
Car Rental	21,075	19,463	1,612	8.3%
Leased Site Areas	3,345	2,573	772	30.0%
Auto Parking/Ground Transportation	22,005	30,835	(8,830)	-28.6%
Advertising	699	695	4	0.6%
State Aviation Fuel Tax	1,604	1,694	(90)	-5.3%
Military	157	144	13	9.1%
Glycol Recycling Sales	221	280	(59)	-21.0%
Auxiliary Airport Fuel Sales	1,088	1,142	(54)	-4.7%
Other	2,941	5,800	(2,859)	-49.3%
Less: Airline Revenue Sharing	(5,261)	(7,405)	2,144	-28.95%
Total Operating Revenues	167,245	221,264	(54,019)	-24.4%
Expenses				
Salary & Wages	32,293	34,787	2,494	7.2%
Employee Benefits	14,282	14,479	197	1.4%
Maintenance Supplies	4,689	8,408	3,719	44.2%
Automotive Supplies	2,320	3,695	1,375	37.2%
Other Supplies	1,226	3,727	2,501	67.1%
Insurance Premiums	2,520	3,486	966	27.7%
Janitorial Service	8,787	11,534	2,747	23.8%
Maintenance Contracts	1,267	2,859	1,592	55.7%
Other Contractual Services	9,422	16,713	7,291	43.6%
Professional & Tech Services	12,187	15,312	3,125	20.4%
Utilities	5,459	6,952	1,493	21.5%
Administrative Service Fee	2,183	1,684	(499)	-29.6%
Aircraft Rescue Fire Fighting	4,823	4,823	(0)	0.0%
Police Services	7,608	7,608	-	0.0%
Other Expenses	830	2,590	1,760	68.0%
Contingency Reserve	-	790	790	100.0%
Operating Expenses Before Capitalized Salaries	109,896	139,447	29,551	21.2%
Capitalized Salaries	1,076	1,076	-	0.0%
Total Operating Expenses	108,820	138,371	29,551	21.4%
Operating Income	\$ 58,425	\$ 82,893	\$ (24,468)	-29.5%

SALT LAKE CITY DEPARTMENT OF AIRPORTS

(An Enterprise fund of Salt Lake City Corporation)

OPERATING REVENUES AND EXPENDITURES TO PRIOR YEAR (Unaudited)

(Amounts in Thousands)

	Jul 2020 - May 2021	Jul 2019 - May 2020	DOLLAR CHANGE	PERCENT CHANGE
Revenues				
Landing Fees	\$ 42,027	\$ 33,970	\$ 8,057	23.7%
Fuel Farm	997	494	503	101.9%
Aircraft Remain Overnight Fees	470	158	312	197.7%
Cargo Bldg. & Ramp Use Fee	1,463	1,541	(78)	-5.1%
Security Charges to TSA	492	661	(169)	-25.5%
Extraordinary Service Charges	98	79	19	23.6%
Passenger Boarding Bridges	1,361	1,739	(378)	-21.7%
Tenant Telephone Fees	111	257	(146)	-56.7%
Terminal Rents	55,719	34,508	21,211	61.5%
General Aviation Hangars	1,073	1,170	(97)	-8.3%
FBO Hangars/Fuel Oil Royalty	516	408	108	26.5%
Flight Kitchens	1,004	1,531	(527)	-34.4%
Other Buildings & Office Space	4,856	5,033	(177)	-3.5%
Food Service & Vending	6,051	9,943	(3,892)	-39.1%
News/Gift Shops	3,133	5,291	(2,158)	-40.8%
Car Rental	21,075	24,228	(3,153)	-13.0%
Leased Site Areas	3,345	2,562	783	30.6%
Auto Parking/Ground Transportation	22,005	32,349	(10,344)	-32.0%
Advertising	699	876	(177)	-20.2%
State Aviation Fuel Tax	1,604	2,261	(657)	-29.1%
Military	157	152	5	3.5%
Glycol Recycling Sales	221	298	(77)	-25.7%
Auxiliary Airport Fuel Sales	1,088	1,170	(82)	-7.0%
Other	2,941	2,920	21	0.7%
Less: Airline Revenue Sharing	(5,261)	(13,412)	8,151	-60.8%
Operating Revenues	167,245	150,187	17,058	11.4%
Expenses				
Salary & Wages	\$ 32,293	\$ 31,415	\$ 878	2.8%
Employee Benefits	14,282	13,662	620	4.5%
Maintenance Supplies	4,689	7,187	(2,498)	-34.8%
Automotive Supplies	2,320	2,474	(154)	-6.2%
Other Supplies	1,226	1,498	(272)	-18.2%
Insurance Premiums	2,520	1,500	1,020	68.0%
Janitorial Service	8,787	8,240	547	6.6%
Maintenance Contracts	1,267	1,808	(541)	-29.9%
Other Contractual Services	9,422	7,062	2,360	33.4%
Professional & Tech Service	12,187	2,510	9,677	385.6%
Utilities	5,459	6,265	(806)	-12.9%
Administrative Service Fee	2,183	1,150	1,033	89.8%
Aircraft Rescue Fire Fighting	4,823	4,683	140	3.0%
Police Services	7,608	7,608	0	0.0%
Other Expenses	830	1,284	(454)	-35.4%
Operating Expenses Before Capitalized Salaries	109,896	98,346	11,550	11.7%
Capitalized Salaries	1,076	1,110	(34)	-3.0%
Total Operating Expenses	108,820	97,236	11,584	11.9%
Operating Income	\$ 58,425	\$ 52,951	\$ 5,474	10.3%

SALT LAKE CITY DEPARTMENT OF AIRPORTS

(An Enterprise fund of Salt Lake City Corporation)

Statements of Cash Flows (Unaudited)

(Amounts in Thousands)

<i>for the Nine month period ended March,</i>	2021	2020
Cash Flows from Operating Activities		
Cash received from providing services	\$ 137,253	\$ 145,133
Cash paid for services for intra-governmental charges	(4,694)	(2,372)
Cash paid to suppliers	(49,482)	(42,432)
Cash paid to employees	(36,479)	(35,183)
Net cash from operating activities	46,598	65,146
Cash Flows from Investing Activities		
Cash paid for investments	(207,034)	(666,731)
Cash proceeds from investments	334,068	783,716
Interest received on investments	2,153	14,363
Payments for concession loans	(33,678)	-
Payments received on concession loans	1,428	-
Net cash from (used for) investing activities	96,938	131,348
Cash Flows from Capital and Related Financing Activities		
Purchase of capital equipment	(7,291)	(12,720)
Payments for acquisition and construction of capital assets	(470,806)	(524,648)
Proceeds from line of credit	134,600	-
Interest paid on bonds	(92,778)	(100,026)
Bond issuance costs	(123)	-
Passenger facility charges	15,254	38,962
Customer facility charges	6,219	13,388
Proceeds from sale of capital assets and equipment	81	101
Contributions and grants	59,003	25,677
Other financing	41	3,092
Net cash from (used for) capital and related financing activities	(355,800)	(556,174)
Net (Decrease) in Cash and Cash Equivalents	(212,264)	(359,680)
Cash and Cash Equivalents - Beginning of Year	455,477	863,868
Cash and Cash Equivalents - End of Year	\$ 243,212	\$ 504,188

SALT LAKE CITY DEPARTMENT OF AIRPORTS**(An Enterprise fund of Salt Lake City Corporation)****Statements of Cash Flows (Unaudited)****(Amounts in Thousands)**

<i>for the Nine month period ended March,</i>	2021	2020
Reconciliation of Operating Income to Net		
Cash from Operating Activities		
Operating income (loss)	\$ (43,994)	\$ 7,401
Adjustments to reconcile operating income (loss) to net cash from operating activities		
Depreciation	86,428	49,635
Pension benefit	-	2,573
Increase (decrease) in assets and liabilities		
Airline and rental fee receivable	13,681	1,201
Other assets	(8,151)	(886)
Deferred outflows	-	-
Accounts payable	(8,561)	8,947
Other accrued liabilities	6,406	(2,357)
Deferred inflows	791	(1,354)
Deposits and advance rentals	(2)	(13)
Net cash from operating activities	46,598	65,146
Schedule of Non-cash Transactions Affecting Net Position		
Contributions and grants	(13,535)	(6,427)
Passenger facility charges (includes interest)	1	(3,854)
Customer facility charges (includes interest)	(1,554)	(2,724)
Total Noncash Transactions Affecting Net Position	\$ (15,088)	\$ (13,005)



**SALT LAKE CITY INTERNATIONAL AIRPORT
AIR TRAFFIC STATISTICS AND ACTIVITY REPORT
FIVE MONTHS ENDED MAY 2021**

	May 2021	CHANGE	YTD 2021	CHANGE	12 MO ROLLING Ending 05/2021	CHANGE
PASSENGERS						
<i>DOMESTIC</i>						
Enplaned - Local	572,335	486.40%	2,355,608	18.30%	4,378,647	-36.01%
Enplaned - Connections	428,035	573.11%	1,215,572	23.24%	2,500,400	-39.83%
Less International	-26,081		-94,783		-150,263	
Enplaned	974,289	504.62%	3,476,397	21.00%	6,728,784	-36.25%
Deplaned - Local	580,093	497.92%	2,346,711	18.20%	4,363,727	-36.47%
Deplaned - Connection	428,035	573.11%	1,215,572	23.24%	2,500,400	-39.83%
Less International	-25,606		-97,947		-149,521	
Deplaned	982,522	512.14%	3,464,336	21.48%	6,714,606	-36.38%
TOTAL DOMESTIC	1,956,811	508.37%	6,940,733	21.24%	13,443,390	-36.32%
<i>INTERNATIONAL</i>						
Enplaned	26,081	51039.22%	94,783	-9.30%	150,263	-66.13%
Deplaned	25,606	25003.92%	97,947	-18.28%	149,521	-68.21%
TOTAL INTERNATIONAL	51,687	33682.35%	192,730	-14.10%	299,784	-67.20%
TOTAL PASSENGERS	2,008,498	524.14%	7,133,463	19.90%	13,743,174	-37.60%
LANDED WEIGHT						
Air Carriers	1,283,375,993	241.66%	5,565,150,358	27.18%	11,836,634,088	-9.15%
Cargo Carriers	103,866,504	1.02%	525,418,685	3.04%	1,351,643,709	9.95%
TOTAL LANDED WEIGHT (LBS)	1,387,242,497	189.95%	6,090,569,043	24.66%	13,188,277,797	-7.51%
MAIL						
Enplaned	2,427,569	12.79%	13,886,157	13.75%	35,224,344	28.56%
Deplaned	955,049	-20.51%	6,923,930	10.33%	20,898,997	42.04%
TOTAL MAIL (LBS)	3,382,618	0.86%	20,810,087	12.59%	56,123,341	33.27%
CARGO						
Enplaned	17,481,457	5.95%	85,274,721	4.80%	214,651,505	9.75%
Deplaned	16,678,072	4.22%	79,955,674	-1.16%	208,347,147	3.35%
TOTAL CARGO (LBS)	34,159,529	5.10%	165,230,395	1.82%	422,998,652	6.50%
MAIL & CARGO						
Enplaned	8,741	5.96%	42,637	4.80%	107,326	9.75%
Deplaned	8,339	4.22%	39,978	-1.16%	104,174	3.35%
TOTAL MAIL & CARGO (TONS)	17,080	5.11%	82,615	1.82%	211,500	6.50%
AIRCRAFT OPERATIONS						
Passenger Aircraft	21,438	203.48%	95,646	24.60%	206,788	-9.56%
All-Cargo Aircraft	1,656	-2.59%	8,358	-1.39%	20,588	0.54%
General Aviation	5,272	15.77%	28,972	15.46%	69,014	9.01%
Military	283	26.34%	1,200	22.20%	3,202	17.89%
TOTAL AIRCRAFT OPERATIONS	28,649	111.56%	134,176	20.54%	299,592	-4.94%

**SALT LAKE CITY INTERNATIONAL AIRPORT
PASSENGER TRAFFIC REPORT
FIVE MONTHS ENDED MAY 2021**

	May 2020	May 2021	% CHANGE	YTD 2020	YTD 2021	% CHANGE	12 MO ROLLING Ending 05/2021	% CHANGE
ENPLANED PASSENGERS								
AEROMEXICO	-	-	0.0%	11,436	-	-100.0%	-	-100.0%
ALASKA	-	7,220	100.0%	42,424	18,675	-56.0%	24,460	-83.2%
Horizon Air / Alaska	-	1,039	100.0%	2,018	17,439	764.2%	27,287	179.0%
Skywest / Alaska	2,469	15,979	547.2%	36,230	60,001	65.6%	103,095	-18.5%
AMERICAN	10,976	48,164	338.8%	159,933	189,651	18.6%	372,060	-25.5%
Compass	-	-	0.0%	6,563	-	-100.0%	-	-100.0%
Envoy Air	-	1,621	100.0%	-	1,621	100.0%	2,354	100.0%
American/Mesa Air	-	-	0.0%	-	3,264	100.0%	4,185	-31.1%
Republic	-	-	0.0%	-	3,152	100.0%	3,968	100.0%
SkyWest (American)	1,877	7,156	281.2%	22,933	47,073	105.3%	86,167	24.8%
DELTA	84,552	582,028	588.4%	1,601,152	1,919,946	19.9%	3,701,425	-39.2%
SkyWest (Delta Connection)	34,890	182,948	424.4%	486,820	626,273	28.6%	1,282,160	-24.7%
Compass (Delta Connection)	-	-	0.0%	-	-	0.0%	-	-100.0%
FRONTIER	2,850	19,891	597.9%	54,453	87,077	59.9%	177,662	-12.8%
JETBLUE	945	12,924	1267.6%	80,788	57,892	-28.3%	93,701	-69.2%
KLM ROYAL DUTCH AIRLINES	-	-	0.0%	-	-	0.0%	-	-100.0%
SOUTHWEST	18,005	85,534	375.1%	304,784	369,080	21.1%	693,601	-34.3%
UNITED	213	13,879	6416.0%	90,031	64,730	-28.1%	108,564	-45.2%
GoJet Airlines	-	-	0.0%	-	-	0.0%	-	-100.0%
Express Jet	-	-	0.0%	600	-	-100.0%	-	-100.0%
Mesa Airlines (United Express)	-	38	100.0%	3,825	344	-91.0%	2,266	-87.8%
Republic Airways (United)	-	684	100.0%	1,953	2,516	28.8%	3,105	-91.5%
SkyWest (United Express)	4,415	21,264	381.6%	71,472	102,314	43.2%	192,770	-24.3%
Trans States	-	-	0.0%	-	-	0.0%	-	0.0%
Charters	-	1	100.0%	170	132	-22.4%	217	-72.7%
West Coast Charters	-	0	0.0%	-	0	0.0%	0	0.0%
TOTAL ENPLANED PASSENGERS	161,192	1,000,370	520.6%	2,977,585	3,571,180	19.9%	6,879,047	-37.5%
AeroMexico	-	-	0.0%	11,393	-	-100.0%	-	-100.0%
ALASKA AIR	-	6,782	100.0%	41,138	17,987	-56.3%	23,423	-83.5%
Horizon Air / Alaska	-	948	100.0%	2,039	17,187	742.9%	27,163	172.4%
Skywest / Alaska	2,395	15,610	551.8%	36,231	59,341	63.8%	105,819	-17.4%
AMERICAN	10,955	50,973	365.3%	156,435	190,202	21.6%	368,760	-26.0%
Compass	-	-	0.0%	6,494	-	-100.0%	-	-100.0%
Envoy Air (American)	-	1,700	100.0%	-	1,700	100.0%	2,422	100.0%
Mesa Air	-	-	0.0%	-	3,440	100.0%	4,437	-14.4%
Republic	-	-	0.0%	-	2,951	100.0%	3,717	100.0%
SkyWest (American)	1,954	6,943	255.3%	23,885	46,487	94.6%	85,504	17.5%
DELTA	85,819	582,200	578.4%	1,610,341	1,912,491	18.8%	3,691,658	-39.8%
SkyWest (Delta Connection)	33,488	185,468	453.8%	483,093	625,307	29.4%	1,280,430	-24.8%
Compass (Delta Connection)	-	-	0.0%	-	-	0.0%	-	-100.0%
FRONTIER	2,990	19,825	563.0%	55,357	87,775	58.6%	179,316	-12.3%
JETBLUE	1,098	12,777	1063.7%	82,759	57,294	-30.8%	93,509	-69.3%
KLM ROYAL DUTCH AIRLINES	-	-	0.0%	-	-	0.0%	-	-100.0%
SOUTHWEST	17,769	86,367	386.1%	296,405	364,164	22.9%	687,141	-33.9%
UNITED	5	14,281	285520.0%	89,679	65,014	-27.5%	106,502	-45.6%
GoJet Airlines	-	-	0.0%	-	-	0.0%	-	-100.0%
Express Jet	-	-	0.0%	582	-	-100.0%	-	-100.0%
Mesa Airlines / United Express	-	219	100.0%	3,621	569	-84.3%	2,658	-85.1%
Republic Airways (United)	-	644	100.0%	2,037	2,522	23.8%	3,287	-91.2%
SkyWest (United Express)	4,136	23,391	465.5%	70,053	107,592	53.6%	198,118	-21.3%
Trans States	-	-	0.0%	-	-	0.0%	-	0.0%
Charters	-	-	0.0%	188	260	38.3%	263	-66.1%
West Coast Charters	-	-	0.0%	-	-	0.0%	-	0.0%
TOTAL DEPLANED PASSENGERS	160,609	1,008,128	527.7%	2,971,730	3,562,283	19.9%	6,864,127	-37.7%
TOTAL PASSENGERS*	321,801	2,008,498	524.1%	5,949,315	7,133,463	19.9%	13,743,174	-37.6%
INTERNATIONAL - ENPLANED								
AEROMEXICO	-	-	0.0%	11,436	-	-100.0%	-	-100.0%
DELTA	51	26,081	51039.2%	87,248	94,783	8.6%	150,263	-55.2%
SkyWest (Delta Connection)	-	-	0.0%	5,736	-	-100.0%	-	-100.0%
Compass	-	-	0.0%	-	-	0.0%	-	-100.0%
KLM ROYAL DUTCH AIRLINES	-	-	0.0%	-	-	0.0%	-	-100.0%
Charters	-	-	0.0%	82	-	-100.0%	-	-100.0%
TOTAL ENPLANED INTERNATIONAL	51	26,081	51039.2%	104,502	94,783	-9.3%	150,263	-66.1%
AEROMEXICO	-	-	0.0%	11,393	-	-100.0%	-	-100.0%
DELTA	102	25,606	25003.9%	99,171	97,947	-1.2%	149,521	-56.6%
SkyWest (Delta Connection)	-	-	0.0%	9,289	-	-100.0%	-	-100.0%
Compass	-	-	0.0%	-	-	0.0%	-	-100.0%
KLM ROYAL DUTCH AIRLINES	-	-	0.0%	-	-	0.0%	-	-100.0%
Charters	-	-	0.0%	-	-	0.0%	-	-100.0%
TOTAL DEPLANED INTERNATIONAL	102	25,606	25003.9%	119,853	97,947	-18.3%	149,521	-68.2%
TOTAL INTERNATIONAL PASSENGERS	153	51,687	33682.4%	224,355	192,730	-14.1%	299,784	-67.2%

*Includes International

SALT LAKE CITY INTERNATIONAL AIRPORT
FIVE MONTHS ENDED MAY 2021
Based on Total Enplanements

MARKET SHARE

	May 2020	MARKET SHARE	May 2021	MARKET SHARE	YTD 2020	MARKET SHARE	YTD 2021	MARKET SHARE	12 MO ROLLING Ending 05/2020	12 MO ROLLING Ending 05/2021	MARKET SHARE
AEROMEXICO	-	0.00%	-	0.00%	11,436	0.38%	-	0.00%	40,807	-	0.00%
ALASKA	2,469	1.53%	24,238	2.42%	80,672	2.71%	96,115	2.69%	281,429	154,842	2.25%
AMERICAN	12,853	7.97%	56,941	5.69%	189,429	6.36%	244,761	6.85%	595,493	468,734	6.81%
DELTA	119,442	74.10%	764,976	76.47%	2,087,972	70.12%	2,546,219	71.30%	7,979,313	4,983,585	72.45%
FRONTIER	2,850	1.77%	19,891	1.99%	54,453	1.83%	87,077	2.44%	203,795	177,662	2.58%
JETBLUE	945	0.59%	12,924	1.29%	80,788	2.71%	57,892	1.62%	304,291	93,701	1.36%
KLM ROYAL DUTCH	-	0.00%	-	0.00%	-	0.00%	-	0.00%	14,398	-	0.00%
SOUTHWEST	18,005	11.17%	85,534	8.55%	304,784	10.24%	369,080	10.33%	1,055,043	693,601	10.08%
UNITED	4,628	2.87%	35,865	3.59%	167,881	5.64%	169,904	4.76%	523,510	306,705	4.46%
Charters	-	0.00%	1	0.00%	170	0.01%	132	0.00%	794	217	0.00%
TOTAL ENPLANEMENTS	161,192	100%	1,000,370	100%	2,977,585	100%	3,571,180	100%	10,998,873	6,879,047	100%

PERCENT CHANGE YOY

	May 2020	May 2021	PERCENT CHANGE	YTD 2020	YTD 2021	PERCENT CHANGE	12 MO ROLLING Ending 05/2020	12 MO ROLLING Ending 05/2021	PERCENT CHANGE
AEROMEXICO	-	-	100.00%	11,436	-	100.00%	40,807	-	-100.00%
ALASKA	2,469	24,238	881.69%	80,672	96,115	19.14%	281,429	154,842	-44.98%
AMERICAN	12,853	56,941	343.02%	189,429	244,761	29.21%	595,493	468,734	-21.29%
DELTA	119,442	764,976	540.46%	2,087,972	2,546,219	21.95%	7,979,313	4,983,585	-37.54%
FRONTIER	2,850	19,891	597.93%	54,453	87,077	59.91%	203,795	177,662	-12.82%
JETBLUE	945	12,924	1267.62%	80,788	57,892	-28.34%	304,291	93,701	-69.21%
KLM ROYAL DUTCH	-	-	0.00%	-	-	0.00%	14,398	-	-100.00%
SOUTHWEST	18,005	85,534	375.06%	304,784	369,080	21.10%	1,055,043	693,601	-34.26%
UNITED	4,628	35,865	674.96%	167,881	169,904	1.21%	523,510	306,705	-41.41%
Charters	-	1	#DIV/0!	170	132	-22.35%	794	217	-72.67%
TOTAL ENPLANEMENTS	161,192	1,000,370	520.6%	2,977,585	3,571,180	19.9%	10,998,873	6,879,047	-37.5%

**SALT LAKE CITY INTERNATIONAL AIRPORT
LANDING ACTIVITY
FIVE MONTHS ENDED MAY 2021**

	May 2020	May 2021	CHANGE	YTD 2020	YTD 2021	CHANGE	12 MO ROLLING Ending 05/2021	% CHANGE
TOTAL NUMBER OF LANDINGS								
SCHEDULED CARRIERS								
AEROMEXICO	-	-	0.0%	109	-	-100.0%	-	-100.0%
ALASKA	-	57	100.0%	390	170	-56.4%	244	-78.3%
Horizon Air / Alaska	-	19	100.0%	48	341	610.4%	549	238.9%
Skywest / Alaska	75	267	256.0%	755	1,155	53.0%	2,261	6.0%
AMERICAN	96	397	313.5%	1,334	1,356	1.6%	2,733	-26.8%
Compass	-	-	0.0%	102	-	-100.0%	-	-100.0%
American/Mesa Air	-	-	0.0%	-	46	100.0%	62	-24.4%
Envoy Air (American)	-	25	100.0%	1	25	2400.0%	38	1800.0%
Republic/ (American)	-	7	100.0%	-	8	100.0%	20	100.0%
SkyWest (American)	39	143	266.7%	516	874	69.4%	1,627	24.2%
DELTA	1,452	4,405	203.4%	15,127	19,358	28.0%	42,560	-8.0%
SkyWest (Delta Connection)	1,380	3,580	159.4%	12,267	16,215	32.2%	36,647	8.1%
Compass (Delta Connection)	-	-	0.0%	1	-	-100.0%	-	-100.0%
FRONTIER	33	157	375.8%	416	615	47.8%	1,306	-0.5%
JETBLUE	23	142	517.4%	736	549	-25.4%	1,042	-56.0%
KLM ROYAL DUTCH AIRLINES	-	-	0.0%	-	-	0.0%	-	-100.0%
SOUTHWEST	261	755	189.3%	3,317	3,072	-7.4%	6,749	-28.7%
UNITED	1	148	14700.0%	795	626	-21.3%	1,014	-37.4%
GoJet	-	-	0.0%	-	-	0.0%	-	-100.0%
Express Jet	-	-	0.0%	10	-	-100.0%	-	-100.0%
Mesa / United Express	-	4	100.0%	65	9	-86.2%	44	-83.5%
Republic Airways Holdings	-	11	100.0%	32	40	25.0%	52	-90.6%
SkyWest (United Express)	99	428	332.3%	1,443	1,955	35.5%	3,737	-13.1%
Trans States	-	-	0.0%	-	-	0.0%	-	0.0%
SUBTOTAL SCHEDULED CARRIERS:	3,459	10,545	204.9%	37,464	46,414	23.9%	100,685	-10.3%
CHARTER CARRIERS								
ALLEGiant AIR	-	-	0.0%	-	-	0.0%	-	-100.0%
BOMBARDIER BUSINESS JETS	16	28	75.0%	227	344	51.5%	629	44.3%
BOUTIQUE AIR	-	-	0.0%	-	-	0.0%	-	0.0%
DELTA PRIVATE JETS	-	-	0.0%	-	-	0.0%	-	0.0%
EXECUTIVE JET MANAGEMENT	-	-	0.0%	-	-	0.0%	-	0.0%
FLIGHT OPTIONS	-	-	0.0%	-	-	0.0%	-	0.0%
KALITTA CHARTERS	5	9	80.0%	26	56	115.4%	95	46.2%
KEYLIME AIR	-	1	100.0%	2	4	100.0%	4	-50.0%
NETJETS	43	131	204.7%	606	984	62.4%	1,863	33.6%
SUNSET AVIATION	-	-	0.0%	-	-	0.0%	-	0.0%
SWIFT AIR	-	-	0.0%	-	-	0.0%	-	0.0%
VIRGIN AMERICA	-	-	0.0%	-	-	0.0%	-	0.0%
XOJET	14	14	0.0%	79	77	-2.5%	211	26.3%
OTHER CHARTER	-	-	0.0%	3	-	-100.0%	3	-40.0%
SUBTOTAL CHARTER CARRIERS:	78	183	134.6%	943	1,465	55.4%	2,805	34.9%
CARGO CARRIERS								
AERO CHARTER & TRANSPORT	-	-	0.0%	-	-	0.0%	-	0.0%
AIR TRANSPORT INTERNATIONAL	-	-	0.0%	-	-	0.0%	-	0.0%
ALPINE AVIATION	166	182	9.6%	863	840	-2.7%	2,033	-5.8%
AMERIFLIGHT	129	100	-22.5%	666	525	-21.2%	1,347	-24.2%
CORPORATE AIR (BILLINGS)	123	129	4.9%	621	686	10.5%	1,493	-2.5%
EMPIRE	16	8	-50.0%	84	73	-13.1%	179	-3.8%
FEDERAL EXPRESS	170	139	-18.2%	744	763	2.6%	19,373	1006.4%
GEM AIR	51	50	-2.0%	266	288	8.3%	736	9.9%
NORTHERN AIR CARGO	-	20	100.0%	-	20	100.0%	20	100.0%
SOUTHERN AIR	22	-	-100.0%	104	-	-100.0%	33	-86.9%
UPS	144	162	12.5%	742	798	7.5%	2,104	24.2%
WESTERN AIR EXPRESS	21	21	0.0%	107	113	5.6%	293	112.3%
OTHER CARGO	3	8	166.7%	16	17	6.3%	(17,413)	-83019.0%
SUBTOTAL CARGO CARRIERS:	845	819	-3.1%	4,213	4,123	-2.1%	10,198	0.2%
TOTAL LANDINGS	4,382	11,547	163.5%	42,620	52,002	22.0%	113,688	-8.7%
TOTAL LANDED WEIGHT								
SCHEDULED CARRIERS								
AEROMEXICO	-	-	0.0%	10,355,000	-	-100.0%	-	-100.0%
ALASKA	-	8,630,500	100.0%	59,453,084	26,146,706	-56.0%	37,083,746	-78.1%
Horizon Air / Alaska	-	1,424,183	100.0%	3,597,936	25,560,337	610.4%	41,151,393	238.9%
Skywest / Alaska	5,621,775	20,013,519	256.0%	56,592,535	86,575,335	53.0%	169,477,777	6.0%
AMERICAN	14,113,202	62,514,758	343.0%	198,635,490	222,861,236	12.2%	428,592,048	-22.2%
Compass	-	-	0.0%	7,644,900	-	-100.0%	-	-100.0%
Envoy Air (American)	-	1,873,750	100.0%	74,950	1,873,750	2400.0%	2,848,100	1800.0%
American/Mesa Air	-	-	0.0%	-	3,401,800	100.0%	4,595,400	-24.5%
Republic (American)	-	524,650	100.0%	-	599,600	100.0%	1,499,000	100.0%
SkyWest (American)	2,613,000	9,613,500	267.9%	34,572,000	58,909,000	70.4%	109,360,000	24.6%
DELTA	204,658,626	736,840,411	260.0%	2,360,816,458	3,205,283,652	35.8%	6,829,767,542	-4.4%
SkyWest (Delta Connection)	95,821,721	237,502,871	147.9%	798,010,714	1,079,632,815	35.3%	2,480,766,608	14.0%
Compass (Delta Connection)	-	-	0.0%	75,177	-	-100.0%	-	-100.0%
FRONTIER	4,692,534	22,301,932	375.3%	58,652,698	88,366,856	50.7%	187,006,834	-3.7%
JETBLUE	3,270,600	20,192,400	517.4%	104,659,200	78,067,800	-25.4%	148,172,400	-56.0%

**SALT LAKE CITY INTERNATIONAL AIRPORT
LANDING ACTIVITY
FIVE MONTHS ENDED MAY 2021**

	May 2020	May 2021	CHANGE	YTD 2020	YTD 2021	CHANGE	12 MO ROLLING Ending 05/2021	% CHANGE
KLM ROYAL DUTCH AIRLINES	-	-	0.0%	-	-	0.0%	-	-100.0%
SOUTHWEST	35,008,000	104,133,600	197.5%	432,656,000	413,188,800	-4.5%	901,300,800	-27.0%
UNITED	445,000	20,452,420	4496.0%	113,801,900	87,719,800	-22.9%	142,128,860	-38.3%
GoJet	-	-	0.0%	-	-	0.0%	-	-100.0%
Express Jet	-	-	0.0%	750,000	-	-100.0%	-	-100.0%
Mesa / United Express	-	300,000	100.0%	4,875,000	675,000	-86.2%	3,300,000	-83.5%
Republic Airways Holdings	-	825,000	100.0%	2,318,986	2,948,361	27.1%	3,826,761	-90.5%
SkyWest (United Express)	6,946,334	30,620,950	340.8%	98,095,419	138,446,737	41.1%	260,726,556	-12.0%
Trans States	-	-	0.0%	-	-	0.0%	-	0.0%
SUBTOTAL SCHEDULED CARRIERS:	373,190,792	1,277,764,444	242.4%	4,345,637,447	5,520,257,585	27.0%	11,751,603,825	-9.4%
CHARTER CARRIERS								
ALLEGiant AIR	-	-	0.0%	-	-	0.0%	-	-100.0%
BOMBARDIER	625,115	901,566	44.2%	7,620,704	11,666,275	53.1%	21,048,976	43.4%
BOUTIQUE AIR	-	-	0.0%	-	-	0.0%	-	0.0%
DELTA PRIVATE JETS	-	-	0.0%	-	-	0.0%	-	0.0%
EXECUTIVE JET MANAGEMENT	-	-	0.0%	-	-	0.0%	-	0.0%
FLIGHT OPTIONS	-	-	0.0%	-	-	0.0%	-	0.0%
KALITTA CHARTERS	76,500	173,760	127.1%	411,220	1,069,400	160.1%	2,190,220	49.8%
KEYLIME AIR	-	12,500	100.0%	63,448	131,526	107.3%	154,500	-39.1%
MIAMI AIR	-	-	0.0%	438,900	-	-100.0%	131,526	-82.0%
NETJETS	1,311,470	4,144,633	216.0%	18,792,551	30,005,122	59.7%	55,814,811	32.5%
SIERRA PACIFIC	-	-	0.0%	-	-	0.0%	220,000	100.0%
SUN COUNTRY	-	-	0.0%	-	-	0.0%	-	0.0%
SWIFT AIR	-	-	0.0%	-	-	0.0%	-	0.0%
VIRGIN AMERICA	-	-	0.0%	-	-	0.0%	-	0.0%
XOJET	504,500	552,850	9.6%	3,130,100	3,089,850	-1.3%	7,814,950	28.2%
OTHER CHARTER	-	-	0.0%	-	-	0.0%	-	0.0%
SUBTOTAL CHARTER CARRIERS:	2,517,585	5,785,309	129.8%	30,456,923	45,962,173	50.9%	87,374,983	32.6%
CARGO CARRIERS								
ALPINE AVIATION	2,308,600	2,545,400	10.3%	12,069,100	11,636,400	-3.6%	28,524,500	-6.0%
AMERIFLIGHT	1,837,200	1,338,800	-27.1%	10,012,750	7,020,682	-29.9%	18,091,882	-31.4%
AMERISTAR	81,700	-	-100.0%	299,700	27,300	-90.9%	27,300	-91.7%
ATLAS AIR	544,000	-	-100.0%	3,046,000	544,000	-82.1%	2,479,000	-40.0%
CORPORATE AIR (BILLINGS)	1,045,500	1,096,500	4.9%	5,278,500	5,831,000	10.5%	12,690,500	-2.5%
EMPIRE	578,480	376,544	-34.9%	3,037,020	3,032,183	-0.2%	7,279,307	4.7%
FEDEX EXPRESS	53,171,800	47,788,200	-10.1%	251,579,100	253,879,200	0.9%	641,560,200	6.3%
GEM AIR	433,500	425,000	-2.0%	2,261,000	2,431,500	7.5%	6,157,000	8.5%
NORTHERN AIR CARGO	-	2,420,000	100.0%	-	2,420,000	-	2,420,000	100.0%
SOUTHERN AIR INC	2,662,000	-	-100.0%	12,641,980	-	-100.0%	3,993,000	-87.0%
UPS	39,802,720	47,304,800	18.8%	207,892,960	235,832,020	13.4%	622,036,100	23.2%
WESTERN AIR EXPRESS	273,000	273,000	0.0%	1,391,000	1,478,000	6.3%	3,823,200	113.1%
OTHER CARGO	-	124,500	100.0%	-	217,000	100.0%	217,000	100.0%
SUBTOTAL CARGO CARRIERS:	102,738,500	103,692,744	0.9%	509,509,110	524,349,285	2.9%	1,349,298,989	9.9%
TOTAL LANDED WEIGHT	478,446,877	1,387,242,497	189.9%	4,885,603,480	6,090,569,043	24.7%	13,188,277,797	-7.5%

**SALT LAKE CITY INTERNATIONAL AIRPORT
CARGO ACTIVITY REPORT
FIVE MONTHS ENDED MAY 2021**

	May 2020	May 2021	CHANGE	YTD 2020	YTD 2021	CHANGE	12 MO ROLLING Ending 05/2021	% CHANGE
ENPLANED CARGO								
PASSENGER CARRIERS								
ALASKA	-	13,794	100.00%	74,577	40,251	-46.03%	78,926	-64.76%
Horizon Air / Alaska	-	-	0.00%	1,121	7,344	555.13%	24,379	891.82%
Skywest / Alaska	19,110	3,521	-81.58%	34,636	20,098	-41.97%	111,671	121.09%
AMERICAN	3,264	5,130	57.17%	78,901	22,620	-71.33%	47,656	-83.78%
American Eagle/Republic	-	-	0.00%	-	-	0.00%	-	0.00%
Compass	-	-	0.00%	120	-	-100.00%	-	-100.00%
Envoy Air (American)	-	-	0.00%	-	-	0.00%	-	0.00%
Mesa	-	-	0.00%	-	9	100.00%	9	100.00%
SkyWest (American)	1,516	967	-36.21%	400,624	5,868	-98.54%	14,240	-96.52%
DELTA	195,197	533,935	173.54%	2,685,526	3,014,941	12.27%	4,785,806	-23.95%
KLM ROYAL DUTCH	-	-	0.00%	-	-	0.00%	-	-100.00%
SOUTHWEST	4,486	304,657	6691.28%	1,174,428	1,143,478	-2.64%	2,257,136	-30.74%
UNITED	22,894	8,188	-64.24%	40,525	37,184	-8.24%	60,956	-36.01%
Others	-	180	100.00%	-	9,193	100.00%	66,039	68.30%
CARGO CARRIERS								
FEDEX EXPRESS*	10,212,097	9,665,326	-5.35%	46,450,348	47,456,640	2.17%	121,135,607	11.39%
GEM AIR	64,800	59,860	-7.62%	334,857	352,061	5.14%	990,766	26.31%
SOUTHERN AIR	-	-	0.00%	85,733	-	-100.00%	165,267	-19.79%
UPS	4,941,821	5,531,013	11.92%	25,144,590	27,590,409	9.73%	72,345,986	15.72%
MISC CARGO	1,033,797	1,354,886	31.06%	4,866,316	5,574,625	14.56%	12,567,061	5.52%
ABX AIR	-	-	0.00%	-	-	0.00%	-	0.00%
TOTAL ENPLANED CARGO	16,498,982	17,481,457	5.95%	81,372,302	85,274,721	4.80%	214,651,505	9.75%
DEPLANED CARGO								
PASSENGER CARRIERS								
ALASKA	-	13,144	100.00%	38,737	27,777	-28.29%	53,277	-73.81%
Horizon Air / Alaska	-	228	100.00%	2,258	11,719	419.00%	35,756	342.09%
Skywest / Alaska	5,249	13,582	158.75%	23,473	43,957	87.27%	115,370	104.15%
AMERICAN	18,010	27,728	53.96%	102,163	114,983	12.55%	292,632	13.56%
American Eagle/Republic	-	-	0.00%	-	-	0.00%	-	0.00%
Compass	-	-	0.00%	187	-	-100.00%	-	-100.00%
Envoy	-	11	100.00%	-	11	100.00%	11	100.00%
Mesa (American)	-	-	0.00%	-	256	100.00%	256	100.00%
SkyWest (American)	1,301	1,338	2.84%	3,238	5,215	61.06%	15,032	168.57%
DELTA	291,236	726,643	149.50%	3,498,290	3,548,092	1.42%	6,097,656	-29.86%
KLM ROYAL DUTCH	-	-	0.00%	-	-	0.00%	-	-100.00%
SOUTHWEST	4,148	415,773	9923.46%	1,536,225	1,792,932	16.71%	3,641,840	-16.85%
UNITED	-	4,882	100.00%	70,725	97,663	38.09%	177,233	-38.56%
Others	7,390	1,500	-79.70%	43,737	45,976	5.12%	245,059	85.93%
CARGO CARRIERS								
FEDEX EXPRESS*	8,431,590	8,683,193	2.98%	39,782,329	42,109,975	5.85%	105,871,977	9.86%
GEM AIR	19,005	21,050	10.76%	99,291	117,396	18.23%	279,235	13.47%
SOUTHERN AIR	367,558	-	-100.00%	1,062,813	-	-100.00%	625,875	-71.66%
UPS	6,403,812	5,987,135	-6.51%	32,323,533	29,615,212	-8.38%	85,571,965	3.46%
MISC CARGO	453,069	781,865	72.57%	2,310,293	2,424,510	4.94%	5,323,973	3.83%
ABX AIR	-	-	0.00%	-	-	0.00%	-	0.00%
TOTAL DEPLANED CARGO	16,002,368	16,678,072	4.22%	80,897,292	79,955,674	-1.16%	208,347,147	3.35%
TOTAL CARGO	32,501,350	34,159,529	5.10%	162,269,594	165,230,395	1.82%	422,998,652	6.50%

*FEDEX EXPRESS includes mail



**SALT LAKE CITY INTERNATIONAL AIRPORT
AIR TRAFFIC STATISTICS AND ACTIVITY REPORT
SIX MONTHS ENDED JUNE 2021**

	June 2021	CHANGE	YTD 2021	CHANGE	12 MO ROLLING Ending 06/2021	CHANGE
PASSENGERS						
<i>DOMESTIC</i>						
Enplaned - Local	672,295	273.44%	3,027,903	39.45%	4,870,916	-22.57%
Enplaned - Connections	446,341	315.96%	1,661,913	51.96%	2,839,437	-25.38%
Less International	-27,659		-122,442		-176,380	
Enplaned	1,090,977	281.74%	4,567,374	44.59%	7,533,973	-22.44%
Deplaned - Local	688,440	267.25%	3,035,151	39.69%	4,864,707	-22.85%
Deplaned - Connection	446,341	315.96%	1,661,913	51.96%	2,839,437	-25.38%
Less International	-27,746		-125,693		-175,699	
Deplaned	1,107,035	277.58%	4,571,371	45.35%	7,528,445	-22.40%
TOTAL DOMESTIC	2,198,012	279.63%	9,138,745	44.97%	15,062,418	-22.42%
<i>INTERNATIONAL</i>						
Enplaned	27,659	1693.71%	122,442	15.46%	176,380	-53.86%
Deplaned	27,746	1669.52%	125,693	3.52%	175,699	-57.10%
TOTAL INTERNATIONAL	55,405	1681.51%	248,135	9.09%	352,079	-55.54%
TOTAL PASSENGERS	2,253,417	287.12%	9,386,880	43.72%	15,414,497	-23.72%
LANDED WEIGHT						
Air Carriers	1,328,956,972	148.80%	6,894,107,330	40.41%	12,631,435,295	2.57%
Cargo Carriers	111,590,484	4.27%	637,568,494	3.35%	1,356,776,548	8.86%
TOTAL LANDED WEIGHT (LBS)	1,440,547,456	124.67%	7,531,675,824	36.28%	13,988,211,843	3.15%
MAIL						
Enplaned	2,621,337	0.64%	16,507,494	11.44%	35,241,039	26.93%
Deplaned	1,062,367	-27.86%	7,986,297	3.07%	20,488,730	36.26%
TOTAL MAIL (LBS)	3,683,704	-9.65%	24,493,791	8.57%	55,729,769	30.21%
CARGO						
Enplaned	18,391,101	6.43%	103,665,822	5.08%	215,762,433	9.28%
Deplaned	17,525,191	2.40%	97,480,865	-0.54%	208,758,101	3.08%
TOTAL CARGO (LBS)	35,916,292	4.42%	201,146,687	2.28%	424,520,534	6.14%
MAIL & CARGO						
Enplaned	9,196	6.44%	51,833	5.08%	107,881	9.28%
Deplaned	8,763	2.41%	48,740	-0.54%	104,379	3.08%
TOTAL MAIL & CARGO (TONS)	17,959	4.43%	100,573	2.28%	212,260	6.14%
AIRCRAFT OPERATIONS						
Passenger Aircraft	22,566	136.39%	118,212	36.96%	219,808	1.61%
All-Cargo Aircraft	1,768	2.91%	10,160	-0.33%	20,672	0.33%
General Aviation	5,568	-8.92%	34,540	10.69%	68,469	8.12%
Military	320	-3.61%	1,520	15.68%	3,190	14.26%
TOTAL AIRCRAFT OPERATIONS	30,222	70.66%	164,432	27.44%	312,139	3.00%

**SALT LAKE CITY INTERNATIONAL AIRPORT
PASSENGER TRAFFIC REPORT
SIX MONTHS ENDED JUNE 2021**

	June 2020	June 2021	% CHANGE	YTD 2020	YTD 2021	% CHANGE	12 MO ROLLING Ending 06/2021	% CHANGE
ENPLANED PASSENGERS								
AEROMEXICO	-	-	0.0%	11,436	-	-100.0%	-	-100.0%
ALASKA	232	14,458	6131.9%	42,656	33,133	-22.3%	38,686	-69.1%
Horizon Air / Alaska	-	68	100.0%	2,018	17,507	767.5%	27,355	179.7%
Skywest / Alaska	2,469	14,959	505.9%	38,699	74,960	93.7%	115,585	-1.8%
AMERICAN	16,019	57,927	261.6%	175,952	247,578	40.7%	413,968	-11.0%
Compass	-	-	0.0%	6,563	-	-100.0%	-	-100.0%
Envoy Air	-	4,628	100.0%	-	6,249	100.0%	6,982	100.0%
American/Mesa Air	-	1,799	100.0%	-	5,063	100.0%	5,984	-1.5%
Republic	-	-	0.0%	-	3,152	100.0%	3,968	100.0%
SkyWest (American)	2,361	5,499	132.9%	25,294	52,572	107.8%	89,305	37.7%
DELTA	154,700	625,385	304.3%	1,755,852	2,545,331	45.0%	4,172,110	-25.3%
SkyWest (Delta Connection)	57,112	194,974	241.4%	543,932	821,247	51.0%	1,420,022	-10.5%
Compass (Delta Connection)	-	-	0.0%	-	-	0.0%	-	-100.0%
FRONTIER	6,437	23,079	258.5%	60,890	110,156	80.9%	194,304	2.0%
JETBLUE	2,616	22,340	754.0%	83,404	80,232	-3.8%	113,425	-58.6%
KLM ROYAL DUTCH AIRLINES	-	-	0.0%	-	-	0.0%	-	-100.0%
SOUTHWEST	40,531	105,048	159.2%	345,315	474,128	37.3%	758,118	-22.8%
UNITED	-	20,631	100.0%	90,031	85,361	-5.2%	129,195	-28.4%
GoJet Airlines	-	-	0.0%	-	-	0.0%	-	-100.0%
Express Jet	-	-	0.0%	600	-	-100.0%	-	-100.0%
Mesa Airlines (United Express)	-	-	0.0%	3,825	344	-91.0%	2,266	-87.2%
Republic Airways (United)	-	598	100.0%	1,953	3,114	59.4%	3,703	-87.8%
SkyWest (United Express)	4,832	27,241	463.8%	76,304	129,555	69.8%	215,179	-7.7%
Trans States	-	-	0.0%	-	-	0.0%	-	0.0%
Charters	21	2	-90.5%	191	134	-29.8%	198	-73.7%
West Coast Charters	-	0	0.0%	-	0	0.0%	0	0.0%
TOTAL ENPLANED PASSENGERS	287,330	1,118,636	289.3%	3,264,915	4,689,816	43.6%	7,710,353	-23.6%
DEPLANED PASSENGERS								
AeroMexico	-	-	0.0%	11,393	-	-100.0%	-	-100.0%
ALASKA AIR	245	15,199	6103.7%	41,383	33,186	-19.8%	38,377	-68.6%
Horizon Air / Alaska	-	76	100.0%	2,039	17,263	746.6%	27,239	173.1%
Skywest / Alaska	4,753	15,535	226.8%	40,984	74,876	82.7%	116,601	-3.5%
AMERICAN	16,374	60,590	270.0%	172,809	250,792	45.1%	412,976	-10.8%
Compass	-	-	0.0%	6,494	-	-100.0%	-	-100.0%
Envoy Air (American)	-	4,606	100.0%	-	6,306	100.0%	7,028	100.0%
Mesa Air	-	1,991	100.0%	-	5,431	100.0%	6,428	23.9%
Republic	-	-	0.0%	-	2,951	100.0%	3,717	100.0%
SkyWest (American)	2,333	6,184	165.1%	26,218	52,671	100.9%	89,355	31.7%
DELTA	157,879	626,739	297.0%	1,768,220	2,539,230	43.6%	4,160,518	-26.0%
SkyWest (Delta Connection)	55,433	197,071	255.5%	538,526	822,378	52.7%	1,422,068	-10.3%
Compass (Delta Connection)	-	-	0.0%	-	-	0.0%	-	-100.0%
FRONTIER	7,203	23,488	226.1%	62,560	111,263	77.9%	195,601	2.1%
JETBLUE	2,876	22,151	670.2%	85,635	79,445	-7.2%	112,784	-58.9%
KLM ROYAL DUTCH AIRLINES	-	-	0.0%	-	-	0.0%	-	-100.0%
SOUTHWEST	42,443	109,675	158.4%	338,848	473,839	39.8%	754,373	-21.7%
UNITED	180	22,256	12264.4%	89,859	87,270	-2.9%	128,578	-27.6%
GoJet Airlines	-	-	0.0%	-	-	0.0%	-	-100.0%
Express Jet	-	-	0.0%	582	-	-100.0%	-	-100.0%
Mesa Airlines / United Express	34	-	-100.0%	3,655	569	-84.4%	2,624	-84.7%
Republic Airways (United)	-	529	100.0%	2,037	3,051	49.8%	3,816	-87.8%
SkyWest (United Express)	5,011	28,691	472.6%	75,064	136,283	81.6%	221,798	-3.7%
Trans States	-	-	0.0%	-	-	0.0%	-	0.0%
Charters	-	-	0.0%	188	260	38.3%	263	-61.6%
West Coast Charters	-	-	0.0%	-	-	0.0%	-	0.0%
TOTAL DEPLANED PASSENGERS	294,764	1,134,781	285.0%	3,266,494	4,697,064	43.8%	7,704,144	-23.8%
TOTAL PASSENGERS*	582,094	2,253,417	287.1%	6,531,409	9,386,880	43.7%	15,414,497	-23.7%
INTERNATIONAL - ENPLANED								
AEROMEXICO	-	-	0.0%	11,436	-	-100.0%	-	-100.0%
DELTA	1,542	27,659	1693.7%	88,790	122,442	37.9%	176,380	-39.9%
SkyWest (Delta Connection)	-	-	0.0%	5,736	-	-100.0%	-	-100.0%
Compass	-	-	0.0%	-	-	0.0%	-	-100.0%
KLM ROYAL DUTCH AIRLINES	-	-	0.0%	-	-	0.0%	-	-100.0%
Charters	-	-	0.0%	82	-	-100.0%	-	-100.0%
TOTAL ENPLANED INTERNATIONAL	1,542	27,659	1693.7%	106,044	122,442	15.5%	176,380	-53.9%
INTERNATIONAL - DEPLANED								
AEROMEXICO	-	-	0.0%	11,393	-	-100.0%	-	-100.0%
DELTA	1,568	27,746	1669.5%	100,739	125,693	24.8%	175,699	-42.4%
SkyWest (Delta Connection)	-	-	0.0%	9,289	-	-100.0%	-	-100.0%
Compass	-	-	0.0%	-	-	0.0%	-	-100.0%
KLM ROYAL DUTCH AIRLINES	-	-	0.0%	-	-	0.0%	-	-100.0%
Charters	-	-	0.0%	-	-	0.0%	-	-100.0%
TOTAL DEPLANED INTERNATIONAL	1,568	27,746	1669.5%	121,421	125,693	3.5%	175,699	-57.1%
TOTAL INTERNATIONAL PASSENGERS	3,110	55,405	1681.5%	227,465	248,135	9.1%	352,079	-55.5%

*Includes International

SALT LAKE CITY INTERNATIONAL AIRPORT
SIX MONTHS ENDED JUNE 2021
Based on Total Enplanements

MARKET SHARE

	June 2020	MARKET SHARE	June 2021	MARKET SHARE	YTD 2020	MARKET SHARE	YTD 2021	MARKET SHARE	12 MO ROLLING Ending 06/2020	12 MO ROLLING Ending 06/2021	MARKET SHARE
AEROMEXICO	-	0.00%	-	0.00%	11,436	0.35%	-	0.00%	36,470	-	0.00%
ALASKA	2,701	0.94%	29,485	2.64%	83,373	2.55%	125,600	2.68%	252,610	181,626	2.36%
AMERICAN	18,380	6.40%	69,853	6.24%	207,809	6.36%	314,614	6.71%	555,401	520,207	6.75%
DELTA	211,812	73.72%	820,359	73.34%	2,299,784	70.44%	3,366,578	71.78%	7,318,076	5,592,132	72.53%
FRONTIER	6,437	2.24%	23,079	2.06%	60,890	1.86%	110,156	2.35%	190,511	194,304	2.52%
JETBLUE	2,616	0.91%	22,340	2.00%	83,404	2.55%	80,232	1.71%	273,854	113,425	1.47%
KLM ROYAL DUTCH	-	0.00%	-	0.00%	-	0.00%	-	0.00%	10,866	-	0.00%
SOUTHWEST	40,531	14.11%	105,048	9.39%	345,315	10.58%	474,128	10.11%	982,226	758,118	9.83%
UNITED	4,832	1.68%	48,470	4.33%	172,713	5.29%	218,374	4.66%	474,966	350,343	4.54%
Charters	21	0.01%	2	0.00%	191	0.01%	134	0.00%	752	198	0.00%
TOTAL ENPLANEMENTS	287,330	100%	1,118,636	100%	3,264,915	100%	4,689,816	100%	10,095,732	7,710,353	100%

PERCENT CHANGE YOY

	June 2020	June 2021	PERCENT CHANGE	YTD 2020	YTD 2021	PERCENT CHANGE	12 MO ROLLING Ending 06/2020	12 MO ROLLING Ending 06/2021	PERCENT CHANGE
AEROMEXICO	-	-	100.00%	11,436	-	100.00%	36,470	-	-100.00%
ALASKA	2,701	29,485	991.63%	83,373	125,600	50.65%	252,610	181,626	-28.10%
AMERICAN	18,380	69,853	280.05%	207,809	314,614	51.40%	555,401	520,207	-6.34%
DELTA	211,812	820,359	287.31%	2,299,784	3,366,578	46.39%	7,318,076	5,592,132	-23.58%
FRONTIER	6,437	23,079	258.54%	60,890	110,156	80.91%	190,511	194,304	1.99%
JETBLUE	2,616	22,340	753.98%	83,404	80,232	-3.80%	273,854	113,425	-58.58%
KLM ROYAL DUTCH	-	-	0.00%	-	-	0.00%	10,866	-	-100.00%
SOUTHWEST	40,531	105,048	159.18%	345,315	474,128	37.30%	982,226	758,118	-22.82%
UNITED	4,832	48,470	903.10%	172,713	218,374	26.44%	474,966	350,343	-26.24%
Charters	21	2	-90.48%	191	134	-29.84%	752	198	-73.67%
TOTAL ENPLANEMENTS	287,330	1,118,636	289.3%	3,264,915	4,689,816	43.6%	10,095,732	7,710,353	-23.6%

**SALT LAKE CITY INTERNATIONAL AIRPORT
LANDING ACTIVITY
SIX MONTHS ENDED JUNE 2021**

	June 2020	June 2021	CHANGE	YTD 2020	YTD 2021	CHANGE	12 MO ROLLING Ending 06/2021	% CHANGE
TOTAL NUMBER OF LANDINGS								
SCHEDULED CARRIERS								
AEROMEXICO	-	-	0.0%	109	-	-100.0%	-	-100.0%
ALASKA	2	101	4950.0%	392	271	-30.9%	343	-65.0%
Horizon Air / Alaska	-	1	100.0%	48	342	612.5%	550	239.5%
Skywest / Alaska	110	243	120.9%	865	1,398	61.6%	2,394	15.8%
AMERICAN	123	392	218.7%	1,457	1,748	20.0%	3,002	-14.2%
Compass	-	-	0.0%	102	-	-100.0%	-	-100.0%
American/Mesa Air	-	28	100.0%	-	74	100.0%	90	9.8%
Envoy Air (American)	-	70	100.0%	1	95	9400.0%	108	5300.0%
Republic/ (American)	-	-	0.0%	-	8	100.0%	20	100.0%
SkyWest (American)	46	124	169.6%	562	998	77.6%	1,705	37.1%
DELTA	1,968	4,456	126.4%	17,095	23,814	39.3%	45,048	2.7%
SkyWest (Delta Connection)	1,697	3,768	122.0%	13,964	19,983	43.1%	38,718	18.6%
Compass (Delta Connection)	-	-	0.0%	1	-	-100.0%	-	-100.0%
FRONTIER	56	179	219.6%	472	794	68.2%	1,429	14.2%
JETBLUE	41	169	312.2%	777	718	-7.6%	1,170	-46.3%
KLM ROYAL DUTCH AIRLINES	-	-	0.0%	-	-	0.0%	-	-100.0%
SOUTHWEST	456	911	99.8%	3,773	3,983	5.6%	7,204	-19.8%
UNITED	3	172	5633.3%	798	798	0.0%	1,183	-20.6%
GoJet	-	-	0.0%	-	-	0.0%	-	-100.0%
Express Jet	-	-	0.0%	10	-	-100.0%	-	-100.0%
Mesa / United Express	1	-	-100.0%	66	9	-86.4%	43	-83.3%
Republic Airways Holdings	-	8	100.0%	32	48	50.0%	60	-87.1%
SkyWest (United Express)	96	486	406.3%	1,539	2,441	58.6%	4,127	3.2%
Trans States	-	-	0.0%	-	-	0.0%	-	0.0%
SUBTOTAL SCHEDULED CARRIERS:	4,599	11,108	141.5%	42,063	57,522	36.8%	107,194	1.0%
CHARTER CARRIERS								
ALLEGiant AIR	-	-	0.0%	-	-	0.0%	-	-100.0%
BOMBARDIER BUSINESS JETS	39	-	-100.0%	266	344	29.3%	590	32.6%
BOUTIQUE AIR	-	-	0.0%	-	-	0.0%	-	0.0%
DELTA PRIVATE JETS	-	-	0.0%	-	-	0.0%	-	0.0%
EXECUTIVE JET MANAGEMENT	-	-	0.0%	-	-	0.0%	-	0.0%
FLIGHT OPTIONS	-	-	0.0%	-	-	0.0%	-	0.0%
KALITTA CHARTERS	6	7	16.7%	32	63	96.9%	97	49.2%
KEYLIME AIR	-	-	0.0%	2	4	100.0%	4	-50.0%
NETJETS	109	161	47.7%	715	1,145	60.1%	1,915	37.8%
SUNSET AVIATION	-	-	0.0%	-	-	0.0%	-	0.0%
SWIFT AIR	-	-	0.0%	-	-	0.0%	-	0.0%
VIRGIN AMERICA	-	-	0.0%	-	-	0.0%	-	0.0%
XOJET	25	12	-52.0%	104	89	-14.4%	198	10.0%
OTHER CHARTER	1	-	-100.0%	4	-	-100.0%	1	-83.3%
SUBTOTAL CHARTER CARRIERS:	180	180	0.0%	1,123	1,645	46.5%	2,805	33.8%
CARGO CARRIERS								
AERO CHARTER & TRANSPORT	-	-	0.0%	-	-	0.0%	-	0.0%
AIR TRANSPORT INTERNATIONAL	-	-	0.0%	-	-	0.0%	-	0.0%
ALPINE AVIATION	180	193	7.2%	1,043	1,033	-1.0%	2,046	-5.4%
AMERIFLIGHT	102	104	2.0%	768	629	-18.1%	1,349	-22.0%
CORPORATE AIR (BILLINGS)	125	142	13.6%	746	828	11.0%	1,510	-1.5%
EMPIRE	18	18	0.0%	102	108	5.9%	196	4.8%
FEDERAL EXPRESS	164	150	-8.5%	908	913	0.6%	1,923	7.8%
GEM AIR	52	53	1.9%	318	341	7.2%	737	9.7%
NORTHERN AIR CARGO	-	18	100.0%	-	38	100.0%	38	100.0%
SOUTHERN AIR	25	-	-100.0%	129	-	-100.0%	8	-96.9%
UPS	163	172	5.5%	905	970	7.2%	2,113	21.2%
WESTERN AIR EXPRESS	24	24	0.0%	131	137	4.6%	293	91.5%
OTHER CARGO	-	5	100.0%	16	22	37.5%	28	47.4%
SUBTOTAL CARGO CARRIERS:	853	879	3.0%	5,066	5,019	-0.9%	10,241	0.0%
TOTAL LANDINGS	5,632	12,167	116.0%	48,252	64,186	33.0%	120,240	1.5%
TOTAL LANDED WEIGHT								
SCHEDULED CARRIERS								
AEROMEXICO	-	-	0.0%	10,355,000	-	-100.0%	-	-100.0%
ALASKA	284,396	15,322,800	5287.8%	59,737,480	41,469,506	-30.6%	52,122,150	-64.8%
Horizon Air / Alaska	-	74,957	100.0%	3,597,936	25,635,294	612.5%	41,226,350	239.5%
Skywest / Alaska	8,245,270	18,214,551	120.9%	64,837,805	104,789,886	61.6%	179,447,058	15.8%
AMERICAN	17,752,364	62,957,540	254.6%	216,387,854	285,818,776	32.1%	473,797,224	-8.3%
Compass	-	-	0.0%	7,644,900	-	-100.0%	-	-100.0%
Envoy Air (American)	-	5,246,500	100.0%	74,950	7,120,250	9400.0%	8,094,600	5300.0%
American/Mesa Air	-	2,075,600	100.0%	-	5,477,400	100.0%	6,671,000	9.6%
Republic (American)	-	-	0.0%	-	599,600	100.0%	1,499,000	100.0%
SkyWest (American)	3,082,000	8,308,000	169.6%	37,654,000	67,217,000	78.5%	114,586,000	37.5%
DELTA	297,747,846	729,885,308	145.1%	2,658,564,304	3,935,168,960	48.0%	7,261,905,004	7.3%
SkyWest (Delta Connection)	118,719,683	246,891,508	108.0%	916,730,397	1,326,524,323	44.7%	2,608,938,433	23.7%
Compass (Delta Connection)	-	-	0.0%	75,177	-	-100.0%	-	-100.0%
FRONTIER	7,963,088	26,786,726	236.4%	66,615,786	115,153,582	72.9%	205,830,472	11.7%
JETBLUE	5,830,200	24,031,800	312.2%	110,489,400	102,099,600	-7.6%	166,374,000	-46.3%

**SALT LAKE CITY INTERNATIONAL AIRPORT
LANDING ACTIVITY
SIX MONTHS ENDED JUNE 2021**

	June 2020	June 2021	CHANGE	YTD 2020	YTD 2021	CHANGE	12 MO ROLLING Ending 06/2021	% CHANGE
KLM ROYAL DUTCH AIRLINES	-	-	0.0%	-	-	0.0%	-	-100.0%
SOUTHWEST	61,248,000	124,400,000	103.1%	493,904,000	537,588,800	8.8%	964,452,800	-17.8%
UNITED	432,800	24,573,780	5577.9%	114,234,700	112,293,580	-1.7%	166,269,840	-21.6%
GoJet	-	-	0.0%	-	-	0.0%	-	-100.0%
Express Jet	-	-	0.0%	750,000	-	-100.0%	-	-100.0%
Mesa / United Express	75,000	-	-100.0%	4,950,000	675,000	-86.4%	3,225,000	-83.3%
Republic Airways Holdings	-	600,000	100.0%	2,318,986	3,548,361	53.0%	4,426,761	-86.9%
SkyWest (United Express)	6,885,334	34,145,660	395.9%	104,980,753	172,592,397	64.4%	287,986,882	4.6%
Trans States	-	-	0.0%	-	-	0.0%	-	0.0%
SUBTOTAL SCHEDULED CARRIERS:	528,265,981	1,323,514,730	150.5%	4,873,903,428	6,843,772,315	40.4%	12,546,852,574	2.4%
CHARTER CARRIERS								
ALLEGIAN AIR	-	-	0.0%	-	-	0.0%	-	-100.0%
BOMBARDIER	1,356,795	-	-100.0%	8,977,499	11,666,275	30.0%	19,692,181	30.7%
BOUTIQUE AIR	-	-	0.0%	-	-	0.0%	-	0.0%
DELTA PRIVATE JETS	-	-	0.0%	-	-	0.0%	-	0.0%
EXECUTIVE JET MANAGEMENT	-	-	0.0%	-	-	0.0%	-	0.0%
FLIGHT OPTIONS	-	-	0.0%	-	-	0.0%	-	0.0%
KALITTA CHARTERS	238,900	119,820	-49.8%	650,120	1,189,220	82.9%	2,071,140	36.2%
KEYLIME AIR	-	-	0.0%	63,448	131,526	107.3%	154,500	-39.1%
MIAMI AIR	-	-	0.0%	438,900	-	-100.0%	131,526	-82.0%
NETJETS	3,458,289	4,968,392	43.7%	22,250,840	34,973,514	57.2%	57,324,914	35.7%
SIERRA PACIFIC	110,000	-	-100.0%	110,000	-	-100.0%	110,000	0.0%
SUN COUNTRY	-	-	0.0%	-	-	0.0%	-	0.0%
SWIFT AIR	-	-	0.0%	-	-	0.0%	-	0.0%
VIRGIN AMERICA	-	-	0.0%	-	-	0.0%	-	0.0%
XOJET	964,700	443,250	-54.1%	4,094,800	3,533,100	-13.7%	7,293,500	9.3%
OTHER CHARTER	-	-	0.0%	-	-	0.0%	-	0.0%
SUBTOTAL CHARTER CARRIERS:	6,128,684	5,531,462	-9.7%	36,585,607	51,493,635	40.7%	86,777,761	29.8%
CARGO CARRIERS								
ABX AIR INC	-	555,000	100.0%	-	555,000		555,000	100.0%
AIRNET 11	-	46,600	100.0%	-	263,600	100.0%	263,600	100.0%
ALPINE AVIATION	2,502,800	2,665,300	6.5%	14,571,900	14,301,700	-1.9%	28,687,000	-5.5%
AMERIFLIGHT	1,433,400	1,379,200	-3.8%	11,446,150	8,399,882	-26.6%	18,037,682	-29.4%
AMERISTAR	-	-	0.0%	299,700	27,300	-90.9%	27,300	-91.7%
ATLAS AIR	-	-	0.0%	3,046,000	544,000	-82.1%	2,479,000	-30.9%
CORPORATE AIR (BILLINGS)	1,062,500	1,207,000	13.6%	6,341,000	7,038,000	11.0%	12,835,000	-1.5%
EMPIRE	650,790	847,224	30.2%	3,687,810	4,438,732	20.4%	8,035,066	14.9%
FEDEX EXPRESS	52,168,500	52,011,800	-0.3%	303,747,600	305,891,000	0.7%	641,403,500	5.2%
GEM AIR	403,000	450,500	11.8%	2,664,000	2,882,000	8.2%	6,204,500	9.7%
NORTHERN AIR CARGO	-	2,178,000	100.0%	-	4,598,000	100.0%	4,598,000	100.0%
SOUTHERN AIR INC	3,025,000	-	-100.0%	15,666,980	-	-100.0%	968,000	-96.9%
UPS	45,220,080	49,848,640	10.2%	253,113,040	285,680,660	12.9%	626,664,660	21.4%
WESTERN AIR EXPRESS	312,000	312,000	0.0%	1,703,000	1,790,000	5.1%	3,823,200	92.2%
OTHER CARGO	-	-	0.0%	-	-	0.0%	-	0.0%
SUBTOTAL CARGO CARRIERS:	106,778,070	111,501,264	4.4%	616,287,180	636,409,874	3.3%	1,354,581,508	8.8%
TOTAL LANDED WEIGHT	641,172,735	1,440,547,456	124.7%	5,526,776,215	7,531,675,824	36.3%	13,988,211,843	3.1%

**SALT LAKE CITY INTERNATIONAL AIRPORT
CARGO ACTIVITY REPORT
SIX MONTHS ENDED JUNE 2021**

	June 2020	June 2021	CHANGE	YTD 2020	YTD 2021	CHANGE	12 MO ROLLING Ending 06/2021	% CHANGE
ENPLANED CARGO								
PASSENGER CARRIERS								
ALASKA	684	19,293	2720.61%	75,261	59,544	-20.88%	97,535	-51.00%
Horizon Air / Alaska	-	-	0.00%	1,121	7,344	555.13%	24,379	891.82%
Skywest / Alaska	26,416	1,586	-94.00%	61,052	21,684	-64.48%	86,841	15.80%
AMERICAN	3,743	5,581	49.10%	82,644	28,201	-65.88%	49,494	-81.55%
American Eagle/Republic	-	-	0.00%	-	-	0.00%	-	0.00%
Compass	-	-	0.00%	120	-	-100.00%	-	-100.00%
Envoy Air (American)	-	-	0.00%	-	-	0.00%	-	0.00%
Mesa	-	1	100.00%	-	10	100.00%	10	100.00%
SkyWest (American)	842	2,132	153.21%	401,466	8,000	-98.01%	15,530	-96.20%
DELTA	137,244	657,572	379.13%	2,822,770	3,672,513	30.10%	5,306,134	-10.00%
KLM ROYAL DUTCH	-	-	0.00%	-	-	0.00%	-	-100.00%
SOUTHWEST	155,158	366,468	136.19%	1,329,586	1,509,946	13.57%	2,468,446	-20.94%
UNITED	-	11,852	100.00%	40,525	49,036	21.00%	72,808	-20.62%
Others	21,579	80	-99.63%	21,579	9,273	-57.03%	44,540	-26.77%
CARGO CARRIERS								
FEDEX EXPRESS*	10,095,814	9,825,100	-2.68%	56,546,162	57,281,740	1.30%	120,864,893	9.46%
GEM AIR	82,825	59,903	-27.68%	417,682	411,964	-1.37%	967,844	20.74%
SOUTHERN AIR	2,460	-	-100.00%	88,193	-	-100.00%	162,807	-17.01%
UPS	5,680,693	5,909,717	4.03%	30,825,283	33,500,126	8.68%	72,575,010	14.51%
MISC CARGO	1,072,715	1,531,816	42.80%	5,939,031	7,106,441	19.66%	13,026,162	9.59%
ABX AIR	-	50,557	100.00%	-	50,557	100.00%	50,557	100.00%
TOTAL ENPLANED CARGO	17,280,173	18,391,101	6.43%	98,652,475	103,665,822	5.08%	215,762,433	9.28%
DEPLANED CARGO								
PASSENGER CARRIERS								
ALASKA	1,525	15,622	924.39%	40,262	43,399	7.79%	67,374	-61.34%
Horizon Air / Alaska	-	-	0.00%	2,258	11,719	419.00%	35,756	342.09%
Skywest / Alaska	11,134	8,744	-21.47%	34,607	52,701	52.28%	112,980	75.05%
AMERICAN	18,309	25,868	41.29%	120,472	140,851	16.92%	300,191	17.12%
American Eagle/Republic	-	-	0.00%	-	-	0.00%	-	0.00%
Compass	-	-	0.00%	187	-	-100.00%	-	-100.00%
Envoy	-	811	100.00%	-	822	100.00%	822	100.00%
Mesa (American)	-	-	0.00%	-	256	100.00%	256	100.00%
SkyWest (American)	-	497	100.00%	3,238	5,712	76.41%	15,529	186.99%
DELTA	234,834	1,003,144	327.17%	3,733,124	4,551,236	21.91%	6,865,966	-15.22%
KLM ROYAL DUTCH	-	-	0.00%	-	-	0.00%	-	-100.00%
SOUTHWEST	256,646	452,978	76.50%	1,792,871	2,245,910	25.27%	3,838,172	-9.84%
UNITED	8,680	26,955	210.54%	79,405	124,618	56.94%	195,508	-28.07%
Others	42,009	1,827	-95.65%	85,746	47,803	-44.25%	204,877	20.01%
CARGO CARRIERS								
FEDEX EXPRESS*	8,409,218	8,625,283	2.57%	48,191,547	50,735,258	5.28%	106,088,042	9.18%
GEM AIR	25,257	18,510	-26.71%	124,548	135,906	9.12%	272,488	10.24%
SOUTHERN AIR	372,256	-	-100.00%	1,435,069	-	-100.00%	253,619	-89.65%
UPS	7,399,149	6,519,018	-11.90%	39,722,682	36,134,230	-9.03%	84,691,834	1.25%
MISC CARGO	335,220	825,934	146.39%	2,645,513	3,250,444	22.87%	5,814,687	16.66%
ABX AIR	-	108,180	100.00%	-	108,180	100.00%	108,180	100.00%
TOTAL DEPLANED CARGO	17,114,237	17,525,191	2.40%	98,011,529	97,480,865	-0.54%	208,758,101	3.08%
TOTAL CARGO	34,394,410	35,916,292	4.42%	196,664,004	201,146,687	2.28%	424,520,534	6.14%

*FEDEX EXPRESS includes mail



Salt Lake City
Department of Airports

COMPARISON OF ON TIME OPERATIONS April 2021

ARRIVALS

Airport	Flights	% On Time	Rank
MSP MINNEAPOLIS-ST. PAUL INTL	9,287	93.4	1
SLC SALT LAKE CITY INTL	9,402	93.2	2
CLT CHARLOTTE DOUGLAS	19,759	93.0	3
SFO SAN FRANCISCO INTL	6,580	92.5	4
DCA RONALD REAGAN NATIONAL	5,875	92.3	5
ATL HARTSFIELD-JACKSON ATLANTA INTL	25,747	92.2	6
PHX PHOENIX SKY HARBOR INTL	12,925	91.7	7
SEA SEATTLE-TACOMA INTL	13,115	91.6	8
ORD CHICAGO O HARE	18,858	91.5	9
PDX PORTLAND INTL	4,226	91.5	10
DTW DETROIT METRO WAYNE CNTY	10,273	91.0	11
IAD WASHINGTON DULLES	4,920	90.8	12
HNL HONOLULU	3,432	90.7	13
SAN SAN DIEGO LINDBERGH FIELD	4,545	90.5	14
LAX LOS ANGELES INTL	11,929	90.4	15
MDW CHICAGO MIDWAY	4,925	90.4	16
LAS LAS VEGAS MCCARRAN INTL	10,411	88.3	17
PHL PHILADELPHIA INTL	7,058	88.2	18
LGA NEW YORK LAGUARDIA	5,159	88.1	19
JFK NEW YORK JFK INTL	5,350	88.0	20
BWI BALTIMORE/WASHINGTON INTL	5,932	87.9	21
IAH HOUSTON GEORGE BUSH	11,583	87.8	22
DEN DENVER INTL	20,254	87.4	23
MIA MIAMI INTL	7,594	87.1	24
BOS BOSTON LOGAN INTL	5,863	86.6	25
EWK NEWARK LIBERTY INTERNATIONAL	6,599	86.2	26
TPA TAMPA INTL	5,899	83.7	27
FLL FT. LAUDERDALE	7,673	82.4	28
DFW DALLAS-FT. WORTH REGIONAL	21,714	81.8	29
MCO ORLANDO INTL	11,000	81.4	30
AVERAGES	9,930	89.1	

DEPARTURES

Airport	Flights	% On Time	Rank
SFO SAN FRANCISCO INTL	6,585	93.5	1
CLT CHARLOTTE DOUGLAS	17,321	93.2	2
MSP MINNEAPOLIS-ST. PAUL INTL	9,292	93.0	3
PDX PORTLAND INTERNATIONAL	4,226	93.0	4
SLC SALT LAKE CITY INTL	9,398	92.9	5
DCA RONALD REAGAN NATIONAL	5,856	92.6	6
SAN SAN DIEGO LINDBERGH FIELD	4,540	92.1	7
DTW DETROIT METRO WAYNE CNTY	10,193	91.6	8
ORD CHICAGO O HARE	15,399	91.6	9
IAD WASHINGTON DULLES	3,236	91.5	10
HNL HONOLULU	3,431	91.2	11
LAX LOS ANGELES INTL	11,949	91.2	12
SEA SEATTLE-TACOMA INTL	13,129	91.1	13
PHL PHILADELPHIA INTL	5,622	90.0	14
IAH HOUSTON GEORGE BUSH	9,823	89.8	15
PHX PHOENIX SKY HARBOR INTL	12,925	89.4	16
JFK NEW YORK JFK INTL	5,353	89.3	17
ATL HARTSFIELD-JACKSON ATLANTA INTL	25,748	88.9	18
EWK NEWARK LIBERTY INTERNATIONAL	6,037	88.3	19
LAS LAS VEGAS MCCARRAN INTL	10,402	88.2	20
BOS BOSTON LOGAN INTERNATIONAL	5,855	88.0	21
LGA NEW YORK LAGUARDIA	5,111	87.2	22
DEN DENVER INTERNATIONAL	19,796	86.4	23
MDW CHICAGO MIDWAY	4,923	84.5	24
MIA MIAMI INTL	7,595	83.5	25
DFW DALLAS-FT. WORTH REGIONAL	21,731	83.4	26
TPA TAMPA INTERNATIONAL	5,897	82.6	27
FLL FT. LAUDERDALE	7,685	81.9	28
MCO ORLANDO INTL	10,993	81.0	29
BWI BALTIMORE/WASHINGTON INTL	5,894	79.8	30
AVERAGES	9,532	88.7	

ON TIME ARRIVAL PERFORMANCE AT SLC

By Carrier

Air Carrier	Flights	% On Time
AS ALASKA	330	95.2%
DL DELTA	7,104	94.5%
AA AMERICAN	503	90.7%
F9 FRONTIER	114	90.4%
UA UNITED	547	89.9%
WN SOUTHWEST	687	84.7%
B6 JETBLUE	117	83.8%
	9,416	91.9%

Source: DOT Air Travel Consumer Report



Salt Lake City
Department of Airports

COMPARISON OF ON TIME OPERATIONS
May 2021

ARRIVALS

Airport		Flights	% On Time	Rank
MSP	MINNEAPOLIS-ST. PAUL INTL	9,862	92.4	1
DTW	DETROIT METRO WAYNE CNTY	10,973	91.0	2
ORD	CHICAGO O HARE	22,701	91.0	3
HNL	HONOLULU	3,793	90.6	4
SLC	SALT LAKE CITY INTL	10,304	90.6	5
LGA	NEW YORK LAGUARDIA	5,776	90.2	6
SEA	SEATTLE-TACOMA INTL	14,411	90.0	7
ATL	HARTSFIELD-JACKSON ATLANTA INTL	27,185	89.9	8
DCA	RONALD REAGAN NATIONAL	6,405	89.9	9
IAD	WASHINGTON DULLES	5,504	89.8	10
CLT	CHARLOTTE DOUGLAS	20,644	89.6	11
PHL	PHILADELPHIA INTL	7,996	89.4	12
PHX	PHOENIX SKY HARBOR INTL	13,946	88.7	13
SAN	SAN DIEGO LINDBERGH FIELD	5,237	88.1	14
BOS	BOSTON LOGAN INTL	6,609	88.0	15
TPA	TAMPA INTL	5,976	87.8	16
JFK	NEW YORK JFK INTL	6,664	87.7	17
LAX	LOS ANGELES INTL	14,023	87.6	18
PDX	PORTLAND INTL	4,640	87.4	19
MIA	MIAMI INTL	8,090	87.3	20
EWB	NEWARK LIBERTY INTERNATIONAL	7,283	87.1	21
SFO	SAN FRANCISCO INTL	7,032	87.1	22
MDW	CHICAGO MIDWAY	5,406	86.6	23
LAS	LAS VEGAS MCCARRAN INTL	11,985	85.2	24
BWI	BALTIMORE/WASHINGTON INTL	6,402	84.9	25
MCO	ORLANDO INTL	11,865	84.9	26
FLL	FT. LAUDERDALE	8,213	84.3	27
IAH	HOUSTON GEORGE BUSH	12,230	82.0	28
DEN	DENVER INTL	21,904	80.2	29
DFW	DALLAS-FT. WORTH REGIONAL	24,489	74.9	30
AVERAGES		10,918	87.5	

DEPARTURES

Airport		Flights	% On Time	Rank
MSP	MINNEAPOLIS-ST. PAUL INTL	9,870	92.9	1
HNL	HONOLULU	3,788	92.2	2
DTW	DETROIT METRO WAYNE CNTY	10,909	91.4	3
PDX	PORTLAND INTERNATIONAL	4,637	91.1	4
ORD	CHICAGO O HARE	18,890	90.9	5
PHL	PHILADELPHIA INTL	6,551	90.9	6
SEA	SEATTLE-TACOMA INTL	14,413	90.5	7
SFO	SAN FRANCISCO INTL	7,022	90.4	8
BOS	BOSTON LOGAN INTERNATIONAL	6,623	90.3	9
DCA	RONALD REAGAN NATIONAL	6,349	90.3	10
IAD	WASHINGTON DULLES	3,624	89.9	11
LGA	NEW YORK LAGUARDIA	5,724	89.9	12
SLC	SALT LAKE CITY INTL	10,307	89.9	13
CLT	CHARLOTTE DOUGLAS	18,378	89.6	14
SAN	SAN DIEGO LINDBERGH FIELD	5,237	88.8	15
EWB	NEWARK LIBERTY INTERNATIONAL	6,650	88.4	16
JFK	NEW YORK JFK INTL	6,664	87.4	17
TPA	TAMPA INTERNATIONAL	5,984	87.3	18
LAX	LOS ANGELES INTL	14,026	86.5	19
ATL	HARTSFIELD-JACKSON ATLANTA INTL	27,189	85.6	20
IAH	HOUSTON GEORGE BUSH	10,436	84.6	21
PHX	PHOENIX SKY HARBOR INTL	13,957	84.3	22
MIA	MIAMI INTL	8,095	83.6	23
LAS	LAS VEGAS MCCARRAN INTL	11,993	82.1	24
MCO	ORLANDO INTL	11,867	82.1	25
FLL	FT. LAUDERDALE	8,218	80.7	26
DEN	DENVER INTERNATIONAL	21,399	78.5	27
MDW	CHICAGO MIDWAY	5,408	77.3	28
DFW	DALLAS-FT. WORTH REGIONAL	24,498	76.1	29
BWI	BALTIMORE/WASHINGTON INTL	6,396	73.9	30
AVERAGES		10,503	86.6	

ON TIME ARRIVAL PERFORMANCE AT SLC
By Carrier

Air Carrier		Flights	% On Time
AS	ALASKA	341	92.7%
DL	DELTA	7,766	92.5%
F9	FRONTIER	157	89.8%
UA	UNITED	572	88.8%
B6	JETBLUE	141	83.7%
AA	AMERICAN	577	83.2%
WN	SOUTHWEST	750	78.0%
		9,416	91.9%

Source: DOT Air Travel Consumer Report

DESIGN AND CONSTRUCTION REPORT

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Salt Lake City
International Airport

2021 - 2022 Project Legend

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2. PCC Pavement Joint Seal North Cargo Apron Phase 2
3. Roof Replacement for NS Bldg. #3 and #15
4. T/W G Centerline PCC Panel Replacement
5. PCC Pavement Joint Seal Program-Deicing Pad T/W L-L1

Landside

6. Parking Lot E Pedestrian Canopy
7. QTA Deck Coating
8. Glycol Plant & Wildlife Services Office Bldg.
9. Electric Vehicle Charging Stations
10. Economy Parking Lot Bus Route Route Reconfiguration

SALT LAKE CITY INTERNATIONAL AIRPORT
CONSTRUCTION PROGRAM
2021/2022 Construction Schedule

ID	Task Name	Start	Finish	Mar '21	Apr '21	May '21	Jun '21	Jul '21	Aug '21	Sep '21	Oct '21
1	Project Title	Fri 6/12/20	Wed 11/10/21								
2	(1) Airfield Lighting Wiring Phase 5	Tue 4/27/21	Mon 9/20/21								
3	(2) PCC Pavement Joint Seal-N. Cargo Apron Phase 2	Mon 5/17/21	Fri 6/11/21								
4	(3) Roof Replacement for NS Bldg. #3 & #15	Tue 4/6/21	Wed 7/21/21								
5	(4) T/W G Centerline PCC Panel Replacement	Mon 5/24/21	Mon 11/1/21								
6	(5) PCC Pavement Joint Seal Deicing Pad T/W L-L1	Wed 6/9/21	Thu 7/8/21								
7	(6) Parking Lot E Pedestrian Canopy	Fri 6/12/20	Tue 6/15/21								
8	(7) Quick Turn Around (QTA) Deck Coating	Thu 10/1/20	Fri 12/4/20								
9	(8) Glycol Plant & Wildlife Services Office Bldg.	Thu 9/17/20	Wed 6/30/21								
10	(9) Electric Vehicle Charging Stations	Thu 5/13/21	Wed 11/10/21								
11	(10) Economy Parking Lot Bus Route Reconfiguraion	Mon 5/17/21	Tue 9/28/21								

Project: Microsoft Project (latest)
Date: Tue 7/27/21

DESIGN		Inactive Milestone		Manual Summary	
CONSTRUCTION		Inactive Summary		Start-only	
SCOPING		Manual Task		Finish-only	
SUMMARY		Duration-only		Deadline	
Inactive Task		Manual Summary Rollup			

**SALT LAKE CITY DEPARTMENT OF AIRPORTS
CONSTRUCTION PROJECT STATUS 2021 - 2022**

#	PROJECT NAME	ENGINEER'S ESTIMATE	BID AMOUNT	APPROVED CHANGE ORDERS TO DATE	% OF COST INCREASE TO DATE	STATUS	CONTRACTOR
CONSTRUCTION							
1	Airfield Lighting Wiring Phase 5	\$ 2,875,245	\$ 2,649,958			on schedule	Cache Valley Electric
2	PCC Pavement Joint Seal - N. Cargo Apron Ph. 2	\$ 380,733	\$ 454,187			complete	Granite Construction
3	Roof Replacement for NS Building #3 & #15	\$ 1,133,446	\$ 617,758	\$ 10,585	1.71%	complete	Conwest
4	Taxiway G Centerline PCC Panel Replacement	\$ 2,235,325	\$ 2,347,930			on schedule	Ames Construction
5	PCC Pavement Joint Seal Deicing Pad T/W L-L1	\$ 361,075	\$ 463,733			complete	Granite Construction
6	Parking Lot E Pedestrian Canopy	\$ 1,054,886	\$ 1,304,933	\$ 77,903	5.97%	complete	Crescent Construction
7	Quick Turn Around (QTA) Deck Coating	\$ 1,500,000	\$ 1,080,628	\$ 299,960	27.76%	behind schedule*	Paulsen Construction
8	Glycol Plant & Wildlife Services Office Bldg.	\$ 3,106,683	\$ 3,335,000	\$ 96,246	2.89%	on schedule	Cal Wadsworth Construction
9	Electric Vehicle Charging Stations	\$ 291,764	\$ 360,000			on schedule	Saunders Construction
10	Economy Parking Lot Bus Route Reconfiguration	\$ 1,824,590	\$ 1,775,112	\$ 18,113	1.02%	on schedule	Cal Wadsworth Construction
	Total	\$ 14,763,747	\$ 14,389,239	\$ 502,807	3.49%		
* Coordinating with car rental companies for work areas.							
Budget amount, Engineer's estimate, and Bid amount is based on construction cost only.							

CONSTRUCTION REPORT

CONSTRUCTION

- (1) **Airfield Lighting Wiring Phase 5** - The Contractor started night work on July 25, 2021 closing Runway 16R-34L between 11:00 p.m. and 6:00 a.m., five nights per week for approximately the next six weeks. Work will include installing new electrical wire for lighting circuits and replacing taxiway light fixture components on Taxiways A and B, north of Taxiway A6.
- (2) **PCC Pavement Joint Seal Program - North Cargo Apron Phase 2** - The Contractor was granted substantial completion on June 11, 2021. All punch list items have been completed.
- (3) **Roof Replacement for NS Building #3 & #15** - Substantial completion for this project was granted on July 21, 2021. The Contractor is currently working on punch list items.
- (4) **Taxiway G Centerline PCC Panel Replacement** - Phase 1 continues south of Taxiway U and north of the Taxiway S/H10 intersection. The Contractor is placing lean mix concrete base material and will be placing the portland cement concrete pavement in the next two weeks. Once completed and cured, Phase 2 to the north of Phase 1 and south of the Runway 16L deicing pad will commence.
- (5) **PCC Pavement Joint Seal Program - Deicing Pad Taxiway L-L1** - The Contractor was granted substantial completion for this project on July 9, 2021. All punch list items have been completed.
- (6) **Parking Lot E Pedestrian Canopy** - The Contractor was granted substantial completion on June 10, 2021. All punch list items have been completed.
- (7) **Quick Turn Around (QTA) Deck Coating** - The structural repair work on the beams has been completed. The carbon fiber material for the beams has been ordered. Delivery is anticipated for the first week of August 2021.
- (8) **Glycol Plant and Wildlife Services Office Building** - The Contractor is nearing 95% completion with work continuing on the finishes, and the communication and security systems. The project is anticipated to be completed by the end of August 2021.
- (9) **Electric Vehicle Charging Stations** - All submittals have been reviewed by SLCD and approved. The Contractor has ordered all materials and anticipates they will arrive on site by the end of August 2021.
- (10) **Economy Parking Lot Bus Route Reconfiguration** - The Contractor has completed Phase 1 consisting of repaving the north/south lanes of the Economy Lot in concrete. The east/west lanes of Phases 2 and 3 will be paved in concrete starting July 28, 2021.



Advisory Board Meeting

August 4, 2021

Media Clippings

<https://slcairport.com/assets/pdfDocuments/AABoard/Aug2021ClippingPacket.pdf>

Compiled by the Communication & Marketing Dept.