



UTAH INDEPENDENT
REDISTRICTING COMMISSION

Commission Meeting

July 20, 2021

Mapping Exercise



National Conference of State Legislatures





For Preview Only

UIRC Budget Amendment



	Appropriated Budgets (Ties to Approp)	Current Month Revisions	YTD Revisions to Budgets	Authorized Budgets	YTD Revenue / Expenditures	Forecasted Project End	Difference Forecasted & YTD C-B	Difference Forecasted & Budgeted C-A
			A	B	C			
Revenues								
General Fund	1,015,500	0	0	1,015,500	1,015,500	1,015,500	0	0
Restricted Funds	0	0	0	0	0	0	0	0
Dedicated Credits	0	0	0	0	0	0	0	0
Federal Funds	0	0	0	0	0	0	0	0
Transfers	0	0	0	0	0	0	0	0
XIX Transfers	0	0	0	0	0	0	0	0
Non-Lapse	0	0	0	0	0	-	0	0
Total Revenues	1,015,500	0	0	1,015,500	1,015,500	1,015,500	0	0
Expenditures								
Personnel	0	0	0	300,000	6,359	272,000	265,641	(28,000)
Travel In State	0	0	0	10,000	580	5,000	4,420	(5,000)
Travel Out State	0	0	0	0	0	-	0	0
Current Expense	0	0	0	505,500	151	461,370	461,219	(44,130)
DP Current Expense	0	0	0	200,000	9,863	186,000	176,137	(14,000)
DP Capital	0	0	0	0	0	-	0	0
Capital	0	0	0	0	0	-	0	0
Expenditure Transfer	0	0	0	0	0	-	0	0
Other/Pass Through	0	0	0	0	0	-	0	0
Total Expenses	0	0	0	1,015,500	16,953	924,370	907,417	(91,130)
Difference	1,015,500	0	0	0		91,130		91,130
						\$ Available		

UIRC Itemized Budget



Sum of Amount	Current MTD			Grand Total
	Apr-21	May-21	Jun-21	
BB Travel/In State				
6004 In State Travel-Maximum Auto Mileage Rate		579.60	579.04	1,158.64
DD Current Expense				
6126 Wireless Communication Service		151.39		151.39
Attorney - AG Fees				-
Attorney - Outside Counsel				-
Marketing Firm				-
Marketing Supplies/Equipment/Venue				-
Logo/Website State Contract				-
Redistricting Conference				-
Commission Meeting Catering			181.86	181.86
Pcard Expenses			5,379.54	5,379.54
EE Data Processing Current Expense				
6469 Data Processing Hardware Less Than \$5000-Laptop/Notebook	1,424.16	1,771.03	870.00	4,065.19
6500 Dept of Technology Services-Data Processing Charges	3,652.34	3,015.74		6,668.08
Software Package				
Grand Total	5,076.50	5,517.76	7,010.44	17,604.70

Budget	Forecast	Prior Month Forecast
	1,015,000.00	5,000.00
	5,000.00	
	461,370.00	
	900.00	
	7,000.00	
	308,000.00	
	99,000.00	
	10,000.00	
	25,250.00	
	5,220.00	
	6,000.00	
	-	
	186,000.00	
	15,000.00	
	171,000.00	
Total Expenditures Excluding Personnel	652,370.00	
	272,000.00	Personnel Forecast
	924,370.00	Total Expenditures



Budget For Events

Budget For Events							
Event	Dates	Location	Travel	Hotel	Meals	Venue	# of People
Freedom Festival	July 2-3,5	Provo				\$ 300.00	
Western Stampede	July 1-3	West Jordan				\$ 300.00	
Festival Days	July 9-10	Farmington				\$ 300.00	
Steel Days	July 9-10	American Fork				\$ 300.00	
Famers Market Pioneer Park	TBD	Salt Lake City				\$ 300.00	
Ogden Pioneer Days Rodeo	July 20-24	Ogden				\$ 300.00	
Spanish Fork Fiesta	July 21-23	Ogden				\$ 300.00	
Park Silly Saturday	TBD	Sandy				\$ 300.00	
Price City International Day Festival	July 29-30	Price	\$ 66.08	\$200	\$ 90.00	\$ 300.00	2
Tooele County Summer Nights	Aug 3-7	Tooele				\$ 300.00	
Utah County Fair	Aug 5-7	Spanish Fork				\$ 300.00	
Wasatch County Fair	Aug 2-7	Heber				\$ 300.00	
Alpine Days	Aug 6-14	Alpine				\$ 300.00	
Rich County Fair	Aug 16-21	Randolph				\$ 300.00	
Sanpete County Fair	Aug 21-28	Manti	\$ 69.44	\$200	\$ 90.00	\$ 300.00	2
Beaver County Fair	Aug 26-28	Minersville	\$ 120.96	\$200	\$ 90.00	\$ 300.00	2
Payson Onion Days	Sept 3-6	Payson				\$ 300.00	
Dixie Round-up Rodeo	Sept 16-18	St. George	\$ 169.12	\$200	\$ 90.00	\$ 300.00	2
Utah State Fair	Sept 9-19	Salt Lake City				\$ 300.00	
Utah League of Cities and Towns	Sept 29-Oct 2	Salt Lake City				\$ 300.00	
Commission Meeting	Sept 3.	Monticello	\$ 1,767.92	\$1,100	\$ 450.00		11
Commission Meeting	Sept 4.	Ephraim	\$ 720.72	\$1,100	\$ 450.00		11
Commission Meeting	Sept 10.	Logan	\$ 505.12	\$1,100	\$ 450.00		11
Commission Meeting	Sept 17.	Washington	\$ 1,835.68	\$1,100	\$ 450.00		11
Commission Meeting	Sept 18.	Cedar City	\$ 1,540.00	\$1,100	\$ 450.00		11
Commission Meeting	Sept 24.	Duchesne	\$ 702.24	\$1,100	\$ 450.00		11
Commission Meeting	Sept 25.	Heber	\$ 277.20	\$1,100	\$ 450.00		11
			\$ 7,774.48	\$ 8,500.00	\$ 3,510.00	\$ 6,000.00	
Total							\$ 25,784.48



Budget Amendment

- Fund Balance \$90,630
- Commission State Tour \$25,785
- KUTV/KJZZ Contract \$50,000
- **Amended Total \$14,845**
- State Web site Contract \$25,250
 - \$14,342 Project Cost
 - \$4,000 Maintenance
 - \$6,908 Remaining Funds
- Attorney General \$7,000
 - \$2,700 Project Cost
 - \$4,300 Remaining Funds
- \$11,208 Social Media – Phase 1

Events Schedule



1. Ogden Pioneer Days Rodeo	Ogden	July 20-24
2. Logan Farmer's Market	Logan	July 21
3. Spanish Fork Fiesta Days	Spanish Fork	July 21-23
4. Silicone Slopes Presentation	Lehi	July 28
5. Price City International Day Festival	Price	July 29-30
6. Groove in the Grove	Salt Lake City	Aug 3
7. Moab Market	Moab	Aug 5
8. Native American Summit	UVU	Aug 10
9. Tooele County Summer Nights	Tooele	Aug 3-7
10. Utah County Fair	Spanish Fork	Aug 5-7
11. Wasatch County Fair	Heber	Aug 2-7
12. Partners in the Park	Salt Lake City	Aug 10
13. Craft Lake City	Salt Lake City	Aug 13 & 15

Events cont.



14. Alpine Days	Alpine	Aug 6-14
---Census Data is Released---- August 16th		
15. Rich County Fair	Randolph	Aug 16-21
16. Park Silly Saturday Market	Sandy	Aug 17
17. Sanpete County Fair	Manti	Aug 21-28
18. Beaver County Fair	Minersville	Aug 26-28
19. Midway Swiss Days	Heber Valley	Sept 2-4
20. Payson Onion Days	Payson	Sept 3-6
21. Brigham City Peach Days	Hurricane City	Sept 10-11
22. SOJO Summer Fest	South Jordan	Sept 13-18
23. Dixie Round-up Rodeo	St. George	Sept 16-18
24. Utah State Fair	Salt Lake City	Sept 9-19
25. Utah League of City and Towns	Salt Lake City	Sept 29-Oct 2

Commission Meetings



July 20

Redistricting Event

July 27

Regular Commission

August 3

Regular Commission Meeting

August 10

Regular Commission Meeting

August 16

Receive Census Data

August 17

Regular Commission Meeting – Drawing Maps

August 24

Regular Commission Meeting – Drawing Maps


August 31

Regular Commission Meeting – Drawing Maps

Itinerary



- September 3 Drive to Monticello, public hearing in Monticello, spend night in Monticello
- September 4 Drive to Ephraim, public hearing in Ephraim, drive home or spend the night in Ephraim.
- September 7 Tooele, public hearing in Tooele, and drive home
- September 10 Logan, public hearing in Logan, drive home or spend the night in Logan
- September 11 Layton, public hearing in Layton, drive home
- September 15 Herriman, public hearing in Herriman, drive home
- September 17 Washington, public hearing in Washington, spend night in Washington
- September 18 Cedar City, public hearing in Cedar City, drive home or spend night in Cedar City.
- September 24 Duchesne, public hearing in Duchesne, spend night in Duchesne
- September 25 Heber, public hearing in Heber, spend night in Heber or drive home
- October 1 Glendale, public hearing in Glendale, drive home
- October 2 Saratoga Springs, public hearing in Saratoga Springs, drive home
- October 16 West Valley City, public Hearing in West Valley, Drive Home
- **November 1 Deliver report to the State Legislators**

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If you would like to speak to the
commission email:
uirccomments@utah.gov

Public Comment
