



Tuesday, July 27, 2021, 7:00pm

Notice is hereby given that the City Council of Blanding, Utah will hold a Regular Council Meeting on July 27, 2021 at the City Office, 50 West 100 South Street, which meeting will begin promptly at 7:00 pm.

Due to the COVID-19 outbreak and the emergency declaration by the State of Utah, members of the public may be limited to maintain social distancing. Go to <https://bit.ly/2UUIBh2> to view the meeting live on YouTube. If the public wishes to comment, they may email a short and concise comment to cityoffice@blanding-ut.gov. Comments shorter than three minutes in length that are received before the start of the meeting may be read during the open forum portion of the meeting.

In compliance with the ADA, individuals needing special accommodations during this meeting may call the City Offices at (435) 678-2791 at least twenty-four hours in advance. Every effort will be made to provide the appropriate services. One or more members may participate in the meeting electronically, according to Blanding City Ordinance 1-5-5-F regarding electronic meeting participation. All agenda times are approximate.

POLICY MEETING

- I. Call to Order
- II. Roll Call
- III. Prayer or Thought
Anyone in attendance is invited to notify the Mayor prior to the meeting if they would like to offer a prayer or thought.
- IV. Pledge of Allegiance
- V. Approval: Consent Agenda and Minutes from July 13, 2021
- VI. Declaration of Conflicts of Interest

Public Input

Anyone wishing to address the Council on any item is invited to do so. Public Input is an opportunity for the public to bring information to the Council. Clarifying questions may be asked by the Council, but it is not an appropriate time for substantive discussion.

Reports

1. Mayor
2. City Council
3. City Manager
4. Staff
 - a. Financial Status Report, Kim Palmer Pg. 8
 - b. Project Status Report, Terry Ekker Pg. 16

Discussion Items

1. San Juan Historic Preservation Commission - Swallow's Nest, Kellen Nielson
2. CFPP Update, Terry Ekker Pg. 18
3. Wellness Center Event Capacity/Sprinkler System, David Palmer & David Johnson Pg. 19

Closed Session

Motion to enter into closed session for any of the following: purchase, exchange, or lease of real property; discussion regarding deployment of security personnel, devices, or systems; pending or reasonably imminent litigation; the character, professional competence, or the physical or mental health of an individual.

Adjournment



CITY COUNCIL MEETING

Blanding City Office, 50 W 100 S, Blanding Utah 84511

Tuesday, July 13, 2021

Present:

City Mayor:

Joe B. Lyman

City Councilmembers:

Kd Perkins

Robert Turk

Cheryl Bowers

Kellen Nielson

City Manager:

David S. Johnson

City Finance Director:

Kim Palmer

City Engineer:

Terry Ekker

City Community Development Director:

Bret Hosler

City Police Chief:

JJ Bradford

Others: Valarie Turk

Prayer/Thought - The prayer/thought was offered by David Johnson

Declaration of Conflict: None

1. The Pledge of Allegiance was recited.
2. **Councilmember Bowers moved to approve the minutes of the June 22, 2021 meeting and consent agenda. Councilmember Turk seconded the motion. Mayor Lyman repeated the motion and asked for discussion. Hearing none, he called for a vote. Voting was as follows:**

Those voting AYE

Councilmember Perkins

Councilmember Turk

Councilmember Nielson

Councilmember Monson

Councilmember Bowers

Those voting NAY

NONE

Constituting all members thereof, Mayor Lyman declared the motion carried.

PUBLIC INPUT

No comments

REPORTS

1. Mayor

None

2. City Council

None

3. Administration

David Johnson told Council that errors were discovered on the plat for the disconnect request by Grayson Storage. The Planning Commission still needs to review the plat. Councilmember Bowers expressed concern over the length of time it is taking to get the item to Council for review.

Mr. Johnson also reported that John David Nielson has resigned as the County Clerk. The County will be ratifying the agreement that allows them to handle the elections for the City.

4. Staff

a. Accounts Payable/Finance Report - Kim Palmer

There were no questions or comments

b. Visitor Center Concessionaire RFP - David Johnson

Mr. Johnson requested Council review the RFP and make comments, suggestions and changes. Councilmember Perkins requested that the Visitor Center Staff be informed of the agreement.

c. Recreation Report - David Palmer

Mr. Palmer reported that baseball and softball seasons are continuing. Tournaments will be held to complete the seasons. Staff is working to reduce the amount of water being used in the parks.

d. 4th of July - Robert Turk

Councilmember Turk expressed appreciation for the efforts of Pratt Redd in coordinating the celebration. He also gave kudos to staff and others who helped in organizing and helping with the activities. Mark and Kari Bake were the celebration chairs for the past two years and did a great job, stated Councilmember Turk. Councilmembers echoed his compliments and appreciation to all involved.

e. Water Report - Terry Ekker

Mr. Ekker told the Council that water use was down 7% from June 2020. Staff is currently gathering information regarding the USDA water grant.

f. Recreation Report - David Johnson

Mayor Lyman reminded staff to reduce the amount of water being put on City properties.

g. Police Report - Chief Bradford

Chief Bradford told Council that citations were up from last year. He also expressed appreciation to the Highway Patrol and San Juan County Sheriff's Deputies for their help with the 4th of July Celebration. He also said that the community really stepped up in their safe use of fireworks this year.

h. CFPP - Terry Ekker

Mr. Ekker presented an update on the Carbon Free Power Project. He stated that dropping from the original 12 pack of tubes to a 6 pack, has driven the increase to \$58 as the economic competitive price. The increase from \$55, still makes this power source reasonably priced in comparison to other sources. Mr. Ekker reminded the Council that staying in the project at this point is still the best option. If the ECP climbs beyond the \$58 the project will dissolve and the City has no cost, but if the City pulls out there would be a cost.

DISCUSSION ITEMS

1. Youth Council - Logan Monson

Councilmember Monson discussed the design and implementation of a Youth Council. He has been working with the San Juan School District to get their support and help. When asked what the Council would do. Councilmember Monson responded that there were several areas they could participate in, including the 4th of July, parades, activities etc. Council was supportive of the idea and asked that Councilmember Monson continue to explore the idea.

2. Wellness Center Sprinkler System - David Johnson/Kim Palmer

Council held a lengthy discussion regarding the Wellness Center Sprinkler System. Questions regarding the actual need for the \$400,000 sprinkler system were raised by Council members. The Council requested attendance numbers from events held at the center, before determining the actual need for the system. Council also discussed the capital projects that were budgeted for the 2022 fiscal year. Staff was directed to move forward on those projects by collecting proposals for those projects, which include shade structures at the ballpark, a park pavilion and the recreation master plan.

BUSINESS ITEMS

1. Visitor Center Guide Contract - David Johnson

Councilmember Perkins moved to approve the Visitor Center Guide Contract with Sunrise Outfitters. Councilmember Turk seconded the motion. Mayor Lyman

repeated the motion and asked for discussion. Hearing none, he called for a vote. Voting was as follows:

Those voting AYE	Councilmember Perkins Councilmember Monson Councilmember Bowers Councilmember Turk Councilmember Nielson
------------------	--

Those voting NAY	NONE
------------------	------

Constituting all members thereof, Mayor Pro-Tempore Perkins declared the motion carried.

2. Airport Lease Agreement - Kim Palmer

Councilmember Nielson moved to approve the updated Airport Hangar Agreement. Councilmember Perkins seconded the motion. Mayor Lyman repeated the motion and asked for discussion. Hearing none, he called for a vote. Voting was as follows:

Those voting AYE	Councilmember Perkins Councilmember Monson Councilmember Bowers Councilmember Turk Councilmember Nielson
------------------	--

Those voting NAY	NONE
------------------	------

Constituting all members thereof, Mayor Lyman declared the motion carried.

CLOSED SESSION

Councilmember Turk moved to enter a closed session. Councilmember Bowers seconded the motion. Mayor Lyman repeated the motion and asked for discussion. Hearing none, he called for a vote. Voting was as follows:

Those voting AYE	Councilmember Perkins Councilmember Monson Councilmember Bowers Councilmember Turk Councilmember Nielson
------------------	--

Those voting NAY NONE

Constituting all members thereof, Mayor Lyman declared the motion carried.

Council entered a closed session at 9:14 p.m.

Councilmember Perkins moved to re-enter an open session. Councilmember Bowers seconded the motion. Mayor Lyman repeated the motion and asked for discussion. Hearing none, he called for a vote. Voting was as follows:

Those voting AYE	Councilmember Perkins
	Councilmember Monson
	Councilmember Bowers
	Councilmember Turk
	Councilmember Nielson

Those voting NAY NONE

Constituting all members thereof, Mayor Lyman declared the motion carried.

Council re-entered an open session at 9:54 p.m.

ADJOURNMENT

Councilmember Turk moved to adjourn the meeting. Councilmember Nielson seconded the motion. Mayor Lyman repeated the motion and asked for discussion. Hearing none, he called for a vote. Voting was as follows:

Those voting AYE	Councilmember Perkins
	Councilmember Monson
	Councilmember Bowers
	Councilmember Turk
	Councilmember Nielson

Those voting NAY NONE

Constituting all members thereof, Mayor Lyman declared the motion carried.

Council adjourned the meeting at 9:55 p.m.

By: _____
Kim Palmer, Deputy Recorder

Audio:

City Council Project Status Report

Project	Status	Notes
Deep Well	Applying	Waiting on ARP funding and researching other potential funding sources. State Matching Funding. Reached out to Utah contact about the Emergency Community Water Assistance Grants in Utah. Have now started the application process for this funding.
Wellness Center Sprinkler System	Ongoing	Received a couple more bids in the \$100k range, but does not include costs of new alarm, underground connects or patchwork. Most likely still looking at \$200K minimum.
Crosswalk at Center and 100 S.	Ordered	Staff ordered the lights and signs. Hoping to get installed before school.
Shade Structure	Waiting	Getting updated estimates. There is a state contract option and we likely will not have to go to RFP to speed up the process.
Park Pavillion and Pickleball	Ongoing	Getting updated estimates. There is a state contract option and we likely will not have to go to RFP to speed up the process. Pickleball courts are not included in this at this time, because further discussion about the area never received formal approval. However, we will see if we can get estimates on this as well for the future.
Visitor Center Marketing	Ongoing	Waiting on orders to come in for the indoor displays. Administration, Legal & EDVS have created alternative plan for ADA requirements. Billboards waiting until new ARP funding. Measuring the exact size of the billboard. Waiting until new FY for the City Welcome signs.
Visitor Center Expedition RFP	Completed	Completed and signed. Moving in this week.
Visitor Center Gift Shop RFP	Ongoing	Will create RFP to send out this Fall.
Baseball In-field Dirt	Ongoing	City did not receive the grant. Need to regroup with community members to evaluate potential donations.
School District Contract	Meeting	Met with Business operations. Going to meet as a larger group to discuss specific details.
Grayson Storgae Disconnect	Ongoing	Waiting to get the updated plat. Aiming for the August Planning Commission meeting and the August 24th City Council Meeting. Please be aware that if the August Planning Commission meeting does not get quorum, then we will need to reschedule the Public Hearing again for September.



CITY COUNCIL MEETING - STAFF REPORT

Author: Kim Palmer, Finance Director
Department: Finance
Subject: June 2021 Finance Report & Accounts Payable Register
Date: January 26, 2021
Type of Item: Report

Department Review

This is the final budget report for FY2021.

All general fund expense accounts came in under budget. Total revenue collected during the year was \$ 2,588,821.35 and total expenses were \$ 2,002,856.94. (Those amounts also include the CARES ACT funding and expenses of \$311,000)

We have received the first of two American Rescue Plan tranches. A total of \$214,984 has been deposited into the PTIF savings account. We anticipate a second tranche of the same amount to arrive in February 2022. More information regarding the approved use of these funds will be shared with Council in the next few months. Recommendations and options will also be discussed.

The financial audit is scheduled for August 23, 2021.

Attachments

June 2021 Council Financial Report
Accounts Payable/Invoice register



Financial Report - June 2021

GENERAL FUND - REVENUE

	Prior Year Period Actual	Current Year Period Actual	Period Budget	Notes
Property Taxes	\$ 274,770.27	\$ 276,809.81	\$ 270,000.00	
Sales Tax	\$ 805,195.29	\$ 928,597.81	\$ 663,078.00	40% above budget & 15% above last year
Room Tax	\$ 48,324.92	\$ 22,731.20	\$ 18,551.00	
Franchise Fees	\$ 14,991.79	\$ 22,930.79	\$ 12,600.00	
Licenses and permits	\$ 27,448.96	\$ 26,137.22	\$ 21,792.00	
Intergovernmental revenue	\$ 527,403.03	\$ 615,027.91	\$ 784,508.00	
Charges for services	\$ 34,925.94	\$ 31,785.27	\$ 29,000.00	
Fines and forfeitures	\$ 84,740.75	\$ 157,872.19	\$ 103,142.00	Collection has been well this year.
Interest	\$ 180,363.11	\$ 45,267.22	\$ 136,000.00	
Wellness Center Revenue	\$ 183,053.57	\$ 195,159.22	\$ 166,000.00	Above last year & better than we had anticipated
Sales/Property	\$ 15,803.62	\$ -	\$ 19,500.00	No sales of property
Visitor Center	\$ 14,571.95	\$ 9,286.14	\$ 14,620.00	Closed from Nov - Mar
Baseball Revenue	\$ 7,772.25	\$ 2,717.00	\$ 11,000.00	Fewer players & coaches refunds come out of revenue
Softball Revenue	\$ 6,708.00	\$ 5,820.00	\$ 8,500.00	Coaches refunds come out of revenue
Soccer Revenue	\$ 7,370.00	\$ 8,499.20	\$ 8,000.00	
Football Revenue	\$ 5,830.00	\$ 2,538.47	\$ 5,800.00	
Volleyball Revenue	\$ (182.52)	\$ 1,941.00	\$ 3,000.00	
Basketball Revenue	\$ 9,326.39	\$ 1,890.00	\$ 9,000.00	Fewer players
Tournament Revenue	\$ -	\$ 125.00	\$ 2,000.00	
Sundry Revenues	\$ 52,320.49	\$ 73,185.90	\$ 42,500.00	4th of July donations are here
Contributions and transfers	\$ 160,500.00	\$ 160,500.00	\$ 302,732.00	
TOTAL GENERAL FUND REVENUES	\$ 2,461,237.81	\$ 2,588,821.35	\$ 2,631,323.00	

GENERAL FUND - EXPENSES

	Prior Year Period Actual	Current Year Period Actual	Period Budget	Notes
Council	\$ 13,534.74	\$ 12,666.95	\$ 17,928.00	
Court	\$ 50,252.85	\$ 115,982.05	\$ 116,509.00	
Administrative	\$ 153,813.71	\$ 359,767.22	\$ 369,492.00	Includes COVID expenses
Attorney	\$ 25,400.00	\$ 5,212.50	\$ 5,850.00	
Planning and zoning	\$ 61,272.39	\$ 59,579.24	\$ 61,642.00	
Police	\$ 638,606.37	\$ 508,404.64	\$ 783,738.00	
Fire	\$ 70,960.02	\$ 75,108.20	\$ 147,123.00	
Class C roads	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	
Streets and shop	\$ 111,275.02	\$ 82,484.68	\$ 98,589.00	
Airport	\$ 9,462.94	\$ 10,013.11	\$ 14,635.00	
City Engineer	\$ 23,553.46	\$ 23,739.20	\$ 26,305.00	
Visitors Center	\$ 114,498.26	\$ 83,696.67	\$ 108,312.00	
Parks and recreation	\$ 236,017.50	\$ 235,638.63	\$ 243,380.20	
Wellness Center	\$ 342,538.82	\$ 343,230.80	\$ 360,334.00	
TOTAL GENERAL FUND EXPENSES	\$ 1,951,186.08	\$ 2,002,856.94	\$ 2,435,909.20	



Financial Report - June 2021

	Prior Year Period Actual	Current Year Period Actual	Period Budget	Notes
51 Water Fund				
Income or Expense				
Operating income	\$ 811,086.68	\$ 868,301.91	\$ 762,000.00	
Operating expense	\$ 956,868.48	\$ 1,030,106.07	\$ 985,835.60	
Total Income From Operations:	\$ (145,781.80)	\$ (161,804.16)	\$ (223,835.60)	
Depreciation added back in	\$ 545,674.23	\$ 601,470.86	\$ 543,741.60	
Net Income	\$ 399,892.43	\$ 439,666.70	\$ 319,906.00	
52 Sewer Fund				
Income or Expense				
Operating income	\$ 543,994.56	\$ 548,931.96	\$ 513,144.00	
Operating expense	\$ 416,191.82	\$ 424,378.95	\$ 438,932.52	
Total Income From Operations:	\$ 127,802.74	\$ 124,553.01	\$ 74,211.48	
Depreciation added back in	\$ 126,654.78	\$ 127,716.59	\$ 127,487.52	
Net Income	\$ 254,457.52	\$ 252,269.60	\$ 201,699.00	
53 Electric Fund				
Income or Expense				
Operating income	\$ 2,756,236.66	\$ 2,744,514.62	\$ 2,776,458.00	
Operating expense	\$ 2,429,696.99	\$ 2,507,067.83	\$ 2,432,477.91	
Total Income From Operations:	\$ 326,539.67	\$ 237,446.79	\$ 343,980.09	
Depreciation added back in	\$ 199,242.29	\$ 182,247.96	\$ 201,647.41	
Net Income	\$ 525,781.96	\$ 419,694.75	\$ 545,627.50	
54 Natural Gas Fund				
Income or Expense				
Operating income	\$ 944,834.88	\$ 982,426.58	\$ 1,026,166.00	
Operating expense	\$ 690,740.46	\$ 805,679.56	\$ 821,071.69	
Total Income From Operations:	\$ 254,094.42	\$ 176,747.02	\$ 205,094.31	
Depreciation added back in	\$ 121,774.69	\$ 133,139.55	\$ 122,731.32	
Net Income	\$ 375,869.11	\$ 309,886.57	\$ 327,825.63	
55 Storm Water Fund				
Income or Expense				
Operating income	\$ 146,443.64	\$ 147,988.54	\$ 144,480.00	
Operating expense	\$ 30,311.84	\$ 31,208.04	\$ 44,590.84	
Total Income From Operations:	\$ 116,131.80	\$ 116,780.50	\$ 99,889.16	
Depreciation added back in	\$ 20,587.99	\$ 20,616.84	\$ 20,616.84	
Net Income	\$ 136,719.79	\$ 137,397.34	\$ 120,506.00	
57 Solid Waste Fund				
Income or Expense				
Operating income	\$ 242,176.36	\$ 247,764.70	\$ 239,423.00	
Operating expense	\$ 225,230.12	\$ 192,099.15	\$ 197,710.00	
Total Income From Operations:	\$ 16,946.24	\$ 55,665.55	\$ 41,713.00	
Depreciation added back in	\$ 590.28	\$ 590.28	\$ 590.00	
Net Income	\$ 17,536.52	\$ 56,255.83	\$ 42,303.00	

City of Blanding
Invoice Register - 7/7/2021 to 7/21/2021 - All Invoices

7/21/2021

<u>Invoice No.</u>	<u>Vendor</u>	<u>Check No.</u>	<u>Ledger Date</u>	<u>Due Date</u>	<u>Amount</u>	<u>Account No.</u>	<u>Account Name.</u>	<u>Description</u>
07072021	BILBAO, BRIAN	50332	7/7/2021	7/7/2021	\$65.00 65.00	103671	BASEBALL REVENUE	COACHES REFUND
07072021	BINGHAM, DESTENY	50333	7/7/2021	7/7/2021	\$65.00 65.00	103671.5	SOFTBALL REVENUE	COACHES REFUND
07072021	BLACK, KENDALL & AMANDA	50367	7/7/2021	7/7/2021	\$35.00 35.00	101510.3678	WELLNESS CENTER REVENUE	SWIMMING LESSON REFUND
07072021	BLACKHORSE, MORGAN M	50334	7/7/2021	7/7/2021	\$40.00 40.00	103671	BASEBALL REVENUE	COACHES REFUND
07072021	BOY, SONJA	50335	7/7/2021	7/7/2021	\$40.00 40.00	103671.5	SOFTBALL REVENUE	COACHES REFUND
07072021	BRADFORD, JORDON	50336	7/7/2021	7/7/2021	\$65.00 65.00	103671	BASEBALL REVENUE	COACHES REFUND
07072021	BRADFORD, MICHELLE	50368	7/7/2021	7/7/2021	\$35.00 35.00	101510.3678	WELLNESS CENTER REVENUE	SWIMMING LESSON REFUND
07072021-2	BRADFORD, MICHELLE	50368	7/7/2021	7/7/2021	\$35.00 35.00	101510.3678	WELLNESS CENTER REVENUE	SWIMMING LESSON REFUND
07072021-3	BRADFORD, MICHELLE	50368	7/7/2021	7/7/2021	\$35.00 35.00	101510.3678	WELLNESS CENTER REVENUE	SWIMMING LESSON REFUND
	Vendor Total:				\$105.00			
505287	BRODY CHEMICAL	50307	7/8/2021	7/8/2021	\$3,998.72 3,998.72	1066320	Wellness Center POOL EXPEN	POOL CHEMICALS
07072021	BURTON, STEPHEN	50337	7/7/2021	7/7/2021	\$40.00 40.00	103671	BASEBALL REVENUE	COACHES REFUND
07072021	CALLAHAN, TANNER	50369	7/7/2021	7/7/2021	\$35.00 35.00	101510.3678	WELLNESS CENTER REVENUE	SWIMMING LESSON REFUND
07072021-2	CALLAHAN, TANNER	50369	7/7/2021	7/7/2021	\$35.00 35.00	101510.3678	WELLNESS CENTER REVENUE	SWIMMING LESSON REFUND
	Vendor Total:				\$70.00			
07072021	CARTER, WESTON	50370	7/7/2021	7/7/2021	\$35.00 35.00	101510.3678	WELLNESS CENTER REVENUE	SWIMMING LESSON REFUND
07072021	CHRISTENSEN, MELISA	50371	7/7/2021	7/7/2021	\$35.00 35.00	101510.3678	WELLNESS CENTER REVENUE	SWIMMING LESSON REFUND
07072021-2	CHRISTENSEN, MELISA	50371	7/7/2021	7/7/2021	\$35.00 35.00	101510.3678	WELLNESS CENTER REVENUE	SWIMMING LESSON REFUND
	Vendor Total:				\$70.00			
07072021	CHRISTENSEN, SHADD	50338	7/7/2021	7/7/2021	\$65.00 65.00	103671.5	SOFTBALL REVENUE	COACHES REFUND
07012021	CITY OF BLANDING	1940	7/8/2021	7/8/2021	\$19,561.61 19,561.61	103510	COURT FINES/FOREFEITURE	RESTITUTION TRANSFERS
07072021	COSBY, ASHLEY	50339	7/7/2021	7/7/2021	\$65.00 65.00	103671.5	SOFTBALL REVENUE	COACHES REFUND
07072021	DAYZIE, MICHAELA	50372	7/7/2021	7/7/2021	\$35.00 35.00	101510.3678	WELLNESS CENTER REVENUE	REFUND SWIMMING LESSON
07072021-2	DAYZIE, MICHAELA	50372	7/7/2021	7/7/2021	\$35.00 35.00	101510.3678	WELLNESS CENTER REVENUE	REFUND SWIMMING LESSON
	Vendor Total:				\$70.00			
07072021	DEE, JACQUE	50373	7/7/2021	7/7/2021	\$35.00 35.00	101510.3678	WELLNESS CENTER REVENUE	SWIMMING LESSON REFUND

City of Blanding
Invoice Register - 7/7/2021 to 7/21/2021 - All Invoices

7/21/2021

<u>Invoice No.</u>	<u>Vendor</u>	<u>Check No.</u>	<u>Ledger Date</u>	<u>Due Date</u>	<u>Amount</u>	<u>Account No.</u>	<u>Account Name.</u>	<u>Description</u>
07072021-2	DEE, JACQUE	50373	7/7/2021	7/7/2021	\$35.00			
					35.00	101510.3678	WELLNESS CENTER REVENU	SWIMMING LESSON REFUND
	Vendor Total:				\$70.00			
07072021	EDWARDS, NATHAN	50340	7/7/2021	7/7/2021	\$40.00			
					40.00	103671	BASEBALL REVENUE	COACHES REFUND
PR072521-502	EFTPS		7/12/2021	7/12/2021	\$54.70			
					44.34	102221	FEDERAL TAX / FICA PAYABLE	Social Security Tax
					10.36	102221	FEDERAL TAX / FICA PAYABLE	Medicare Tax
07072021	EINERSON, SAGAN	50341	7/7/2021	7/7/2021	\$40.00			
					40.00	103671	BASEBALL REVENUE	COACHES REFUND
07072021	FRANCOM, TAYLOR	50374	7/7/2021	7/7/2021	\$35.00			
					35.00	101510.3678	WELLNESS CENTER REVENU	REFUND SWIMMING LESSON
07072021	GRANT, TIONA	50375	7/7/2021	7/7/2021	\$35.00			
					35.00	101510.3678	WELLNESS CENTER REVENU	REFUND SWIMMING LESSON
07072021-1	GRANT, TIONA	50375	7/7/2021	7/7/2021	\$35.00			
					35.00	101510.3678	WELLNESS CENTER REVENU	REFUND SWIMMING LESSON
	Vendor Total:				\$70.00			
07072021	HARRISON, TAYLOR	50342	7/7/2021	7/7/2021	\$40.00			
					40.00	103671	BASEBALL REVENUE	COACHES REFUND
07072021	HOLDEN, JESSE	50343	7/7/2021	7/7/2021	\$65.00			
					65.00	103671	BASEBALL REVENUE	COACHES REFUND
07072021	HOSLER, KYLE	50344	7/7/2021	7/7/2021	\$65.00			
					65.00	103671.5	SOFTBALL REVENUE	COACHES REFUND
07072021	HUBER, LINDSEY	50376	7/7/2021	7/7/2021	\$35.00			
					35.00	101510.3678	WELLNESS CENTER REVENU	REFUND SWIMMING LESSON
07072021-2	HUBER, LINDSEY	50376	7/7/2021	7/7/2021	\$35.00			
					35.00	101510.3678	WELLNESS CENTER REVENU	REFUND SWIMMING LESSON
	Vendor Total:				\$70.00			
07072021	HURST, ARLEEN	50377	7/7/2021	7/7/2021	\$35.00			
					35.00	101510.3678	WELLNESS CENTER REVENU	REFUND FOR SWIMMING LES
07072021	HURST, COURTNEY	50378	7/7/2021	7/7/2021	\$35.00			
					35.00	101510.3678	WELLNESS CENTER REVENU	SWIMMING LESSON REFUND
07072021	IVINS, LACEY & TYLER	50379	7/7/2021	7/7/2021	\$35.00			
					35.00	101510.3678	WELLNESS CENTER REVENU	SWIMMING LESSON REFUND
07072021	JOHNSON, JIMMY	50345	7/7/2021	7/7/2021	\$40.00			
					40.00	103671	BASEBALL REVENUE	COACHES REFUND
07042021	JONES, RAELYNN	50305	7/7/2021	7/7/2021	\$200.00			
					200.00	1044480	Admin OTHER SPECIAL DEPA	FIREWORKS SECURITY
07072021	KEITH, MICHELLE	50346	7/7/2021	7/7/2021	\$65.00			
					65.00	103671.5	SOFTBALL REVENUE	COACHES REFUND
07072021	LAWS, JAMES	50380	7/7/2021	7/7/2021	\$35.00			
					35.00	101510.3678	WELLNESS CENTER REVENU	SWIMMING LESSON REFUND
07072021-2	LAWS, JAMES	50380	7/7/2021	7/7/2021	\$35.00			
					35.00	101510.3678	WELLNESS CENTER REVENU	SWIMMING LESSON REFUND
	Vendor Total:				\$70.00			
07072021	LAWS, KENDALL & EMILY	50381	7/7/2021	7/7/2021	\$35.00			
					35.00	101510.3678	WELLNESS CENTER REVENU	SWIMMING LESSON REFUND

City of Blanding
Invoice Register - 7/7/2021 to 7/21/2021 - All Invoices

7/21/2021

<u>Invoice No.</u>	<u>Vendor</u>	<u>Check No.</u>	<u>Ledger Date</u>	<u>Due Date</u>	<u>Amount</u>	<u>Account No.</u>	<u>Account Name.</u>	<u>Description</u>
07072021	LYMAN, PRESLEY/LYMAN, LEAH	50382	7/7/2021	7/7/2021	\$35.00			
					35.00	103672	SOCCER REVENUE	SWIMMING LESSON REFUND
07072021-2	LYMAN, PRESLEY/LYMAN, LEAH	50382	7/7/2021	7/7/2021	\$35.00			
					35.00	103672	SOCCER REVENUE	SWIMMING LESSON REFUND
07072021-3	LYMAN, PRESLEY/LYMAN, LEAH	50382	7/7/2021	7/7/2021	\$35.00			
					35.00	103672	SOCCER REVENUE	SWIMMING LESSON REFUND
	Vendor Total:				\$105.00			
07072021	MENDOZA, BILLY	50347	7/7/2021	7/7/2021	\$65.00			
					65.00	103671	BASEBALL REVENUE	COACHES REFUND
07072021	MIDDLETON, SCOTT	50348	7/7/2021	7/7/2021	\$65.00			
					65.00	103671	BASEBALL REVENUE	COACHES REFUND
789180	MOTOR PARTS	50314	7/7/2021	7/7/2021	\$13.49			
					13.49	5440250	EQUIPMENT - SUPPLIES & M	SUPPLIES & EQUIPMENT
789283	MOTOR PARTS	50314	7/8/2021	7/8/2021	\$7.17			
					7.17	5240250	EQUIPMENT - SUPPLIES & M	SUPPLIES & EQUIPMENT
789295	MOTOR PARTS	50314	7/8/2021	7/8/2021	\$36.99			
					36.99	5240250	EQUIPMENT - SUPPLIES & M	SUPPLIES & EQUIPMENT
789299	MOTOR PARTS	50314	7/8/2021	7/8/2021	\$6.29			
					6.29	1060250	Streets EQUIPMENT - SUPPLI	SUPPLIES & EQUIPMENT
789334	MOTOR PARTS	50314	7/8/2021	7/8/2021	\$21.70			
					21.70	1060250	Streets EQUIPMENT - SUPPLI	SUPPLIES & EQUIPMENT
789342	MOTOR PARTS	50314	7/8/2021	7/8/2021	\$7.69			
					7.69	1060250	Streets EQUIPMENT - SUPPLI	SUPPLIES & EQUIPMENT
	Vendor Total:				\$93.33			
07072021	PALMER, AMANDA	50349	7/7/2021	7/7/2021	\$40.00			
					40.00	103671	BASEBALL REVENUE	COACHES REFUND
07072021	PALMER, CHEYNA	50350	7/7/2021	7/7/2021	\$65.00			
					65.00	103671.5	SOFTBALL REVENUE	COACHES REFUND
07072021	PALMER, DEVAN	50351	7/7/2021	7/7/2021	\$65.00			
					65.00	103671	BASEBALL REVENUE	COACHES REFUND
07072021	PALMER, KATE	50352	7/7/2021	7/7/2021	\$65.00			
					65.00	103671.5	SOFTBALL REVENUE	COACHES REFUND
07072021	PALMER, MCKENZII	50353	7/7/2021	7/7/2021	\$40.00			
					40.00	103671	BASEBALL REVENUE	COACHES REFUND
07012021	PALMER, PRESTON	50318	7/8/2021	7/8/2021	\$50.00			
					50.00	1044480	Admin OTHER SPECIAL DEPA	HORSE SHOE TOURNAMENT
07072021	PALMER, RYAN	50354	7/7/2021	7/7/2021	\$40.00			
					40.00	103671.5	SOFTBALL REVENUE	COACHES REFUND
07072021	PALMER, TIFFANY	50355	7/7/2021	7/7/2021	\$40.00			
					40.00	103671.5	SOFTBALL REVENUE	COACHES REFUND
07072021	PALMER, TROY	50356	7/7/2021	7/7/2021	\$65.00			
					65.00	103671	BASEBALL REVENUE	COACHES REFUND
07072021	PETERSON, MIRANDA	50357	7/7/2021	7/7/2021	\$40.00			
					40.00	103671	BASEBALL REVENUE	COACHES REFUND
411562	REDD'S ACE HARDWARE	50320	7/7/2021	7/7/2021	\$44.16			
					44.16	5140250	EQUIPMENT - SUPPLIES & M	SUPPLIES AND EQUIPMENT
411579	REDD'S ACE HARDWARE	50320	7/7/2021	7/7/2021	\$6.59			
					6.59	5140250	EQUIPMENT - SUPPLIES & M	SUPPLIES AND EQUIPMENT

City of Blanding
Invoice Register - 7/7/2021 to 7/21/2021 - All Invoices

7/21/2021

<u>Invoice No.</u>	<u>Vendor</u>	<u>Check No.</u>	<u>Ledger Date</u>	<u>Due Date</u>	<u>Amount</u>	<u>Account No.</u>	<u>Account Name.</u>	<u>Description</u>
411620	REDD'S ACE HARDWARE	50320	7/8/2021	7/8/2021	\$26.76			
					26.76	1065250	ParksRec EQUIPMENT - SUPP	SUPPLIES AND EQUIPMENT
411640	REDD'S ACE HARDWARE	50320	7/8/2021	7/8/2021	\$9.99			
					9.99	5740250	EQUIPMENT - SUPPLIES & M	SUPPLIES AND EQUIPMENT
411707	REDD'S ACE HARDWARE	50320	7/9/2021	7/9/2021	\$8.99			
					8.99	1065250	ParksRec EQUIPMENT - SUPP	SUPPLIES AND EQUIPMENT
411715	REDD'S ACE HARDWARE	50320	7/9/2021	7/9/2021	\$20.97			
					20.97	1066250	Wellness Center EQUIPMENT -	SUPPLIES AND EQUIPMENT
	Vendor Total:				\$117.46			
07072021	REDD, SARA	50383	7/7/2021	7/7/2021	\$35.00			
					35.00	103672	SOCCER REVENUE	SWIMMING LESSON REFUND
19556	SAN JUAN FOUNDATION - FULL CIRC	50322	7/7/2021	7/7/2021	\$18.00			
					18.00	5340270	UTILITIES	RECYCLING
07072021	SAN JUAN HIGH SCHOOL	50323	7/7/2021	7/7/2021	\$2,700.00			
					2,700.00	1065340	ParksRec SOFTBALL EXPENS	ADULT SOFTBALL LEAGUE
07072021	SHARPE, TRANNER	50358	7/7/2021	7/7/2021	\$40.00			
					40.00	103671	BASEBALL REVENUE	COACHES REFUND
07072021	SHUMWAY, JOSIE	50384	7/7/2021	7/7/2021	\$35.00			
					35.00	101510.3678	WELLNESS CENTER REVENUE	REFUND SWIMMING LESSON
07072021	SHUMWAY, TRAVIS	50359	7/7/2021	7/7/2021	\$40.00			
					40.00	103671	BASEBALL REVENUE	COACHES REFUND
07072021	SINGER, SPENCER	50360	7/7/2021	8/6/2021	\$65.00			
					65.00	103671	BASEBALL REVENUE	COACHES REFUND
07072021	SIYAVONG, JASMINE	50361	7/7/2021	7/7/2021	\$40.00			
					40.00	103671	BASEBALL REVENUE	COACHES REFUND
07072021	SLADE, ALEX	50325	7/7/2021	8/6/2021	\$50.00			
					50.00	103672	SOCCER REVENUE	REGISTRATION REFUND
07072021	SNYDER, STEVE	50362	7/7/2021	7/7/2021	\$65.00			
					65.00	103671	BASEBALL REVENUE	COACHES REFUND
07072021	SPILLMAN, COREY	50363	7/7/2021	7/7/2021	\$40.00			
					40.00	103671	BASEBALL REVENUE	COACHES REFUND
07072021	STEARNS, LAURA & BEN	50364	7/7/2021	7/7/2021	\$40.00			
					40.00	103671	BASEBALL REVENUE	COACHES REFUND
3143	THE LAW OFFICES OF STEPHEN J S	50327	7/7/2021	7/7/2021	\$60.00			
					60.00	1042310	Court PROFESSIONAL/TECHN	PUBLIC DEFENDER
07212021	UTAH STATE TAX COMMISSION	0	7/21/2021	7/21/2021	\$10,657.30			
					2,311.11	102300	SALES TAX PAYABLE	SALES TAX - VC & WC
					7,011.73	532300	SALES TAX PAYABLE	SALES TAX
					1,334.46	542300	SALES TAX PAYABLE	SALES TAX
07012021	UTAH STATE TREASURER	1941	7/8/2021	7/8/2021	\$10,464.16			
					10,464.16	103510	COURT FINES/FOREFEITURE	JUNE COURT REPORT
07072021	VALDEZ, CHANTEL	50385	7/7/2021	7/7/2021	\$35.00			
					35.00	103672	SOCCER REVENUE	SWIMMING LESSON REFUND
07072021-2	VALDEZ, CHANTEL	50385	7/7/2021	7/7/2021	\$35.00			
					35.00	103672	SOCCER REVENUE	SWIMMING LESSON REFUND
	Vendor Total:				\$70.00			
06152021	WALKER ENTERPRISES LW/CW LLC	50329	7/7/2021	7/7/2021	\$4,145.00			
					4,145.00	1065480	ParksRec OTHER SPECIAL DE	LAWN MAINTENANCE

City of Blanding
Invoice Register - 7/7/2021 to 7/21/2021 - All Invoices

7/21/2021

<u>Invoice No.</u>	<u>Vendor</u>	<u>Check No.</u>	<u>Ledger Date</u>	<u>Due Date</u>	<u>Amount</u>	<u>Account No.</u>	<u>Account Name.</u>	<u>Description</u>
07072021	WARD, ALAN	50386	7/7/2021	7/7/2021	\$35.00			
					35.00	103672	SOCCER REVENUE	SWIMMING LESSON REFUND
07072021-2	WARD, ALAN	50386	7/7/2021	7/7/2021	\$35.00			
					35.00	103672	SOCCER REVENUE	SWIMMING LESSON REFUND
	Vendor Total:				\$70.00			
P2137894	WASHINGTON NATIONAL INSURANC	50330	7/7/2021	7/7/2021	\$41.05			
					41.05	102226	HEALTH INSURANCE PAYABL	MISC INSURANCE
07072021	WHATCOTT, TRAVIS	50365	7/7/2021	7/7/2021	\$65.00			
					65.00	103671.5	SOFTBALL REVENUE	COACHES REFUND
013764524	XEROX CORPORATION	50331	7/7/2021	8/6/2021	\$115.66			
					11.00	1050240	Econ Dev & Visitor Cntr OFFIC	SUPPLIES AND EQUIPMENT
					104.66	5340250	EQUIPMENT - SUPPLIES & M	COPIES
07072021	YOUNG, JASON	50366	7/7/2021	7/7/2021	\$65.00			
					65.00	103671	BASEBALL REVENUE	COACHES REFUND
	Total:				\$55,331.99			
					GL Account Summary			
					875.00	101510.3678	WELLNESS CENTER REVENU	
					54.70	102221	FEDERAL TAX / FICA PAYABLE	
					41.05	102226	HEALTH INSURANCE PAYABL	
					2,311.11	102300	SALES TAX PAYABLE	
					30,025.77	103510	COURT FINES/FOREFEITURE	
					1,210.00	103671	BASEBALL REVENUE	
					640.00	103671.5	SOFTBALL REVENUE	
					330.00	103672	SOCCER REVENUE	
					60.00	1042310	Court PROFESSIONAL/TECHN	
					250.00	1044480	Admin OTHER SPECIAL DEPA	
					11.00	1050240	Econ Dev & Visitor Cntr OFFIC	
					35.68	1060250	Streets EQUIPMENT - SUPPLI	
					35.75	1065250	ParksRec EQUIPMENT - SUPP	
					2,700.00	1065340	ParksRec SOFTBALL EXPENS	
					4,145.00	1065480	ParksRec OTHER SPECIAL DE	
					20.97	1066250	Wellness Center EQUIPMENT -	
					3,998.72	1066320	Wellness Center POOL EXPEN	
					46,744.75		Total	
					50.75	5140250	EQUIPMENT - SUPPLIES & M	
					44.16	5240250	EQUIPMENT - SUPPLIES & M	
					7,011.73	532300	SALES TAX PAYABLE	
					104.66	5340250	EQUIPMENT - SUPPLIES & M	
					18.00	5340270	UTILITIES	
					7,134.39		Total	
					1,334.46	542300	SALES TAX PAYABLE	
					13.49	5440250	EQUIPMENT - SUPPLIES & M	
					1,347.95		Total	
					9.99	5740250	EQUIPMENT - SUPPLIES & M	
					\$55,331.99		GL Account Summary Total	



CITY COUNCIL MEETING - STAFF REPORT

Author: Terry Ekker, City Engineer
Department: Public Works
Subject: July 2021 Public Works Project Status Report
Date: July 27, 2021
Type of Item: Report

Background

Monthly Public Works Project Status report for Mayor and Council.

Budget Impact

NA

Department Review

Terry Ekker has compiled the update in the standard report format.

Recommendation

N/A

Attachments

July 2021 Project Status Report.



Public Works Project Status Report – 2021

Westwater Power/Water Project

ICPE is well under way on the design for the project. The span across the canyon is a little tricky with the elevation changes, bedrock and access related to the topography. We have received the total estimated project funds from NTUA per the construction agreement. We hope to be able to get the project constructed by the end of the year. Material availability could hold the schedule up.

Meadowlark Subdivision

Windscape development is making great progress on the concrete work. The utilities are complete for the most part. There are some open holes on the electric system while the contractor waits for some parts that have been backordered for quite a while.

AWIA Risk and Resilience Assessment Certification

This was completed in June.

Drinking Water Emergency Response Plan

One of the outputs of the AWIA risk assessment will be the creation of a drinking water emergency response plan. The creation of this plan will need to be certified no later than December 31, 2021, for a system our size.

2021/2022 Street Maintenance Project

We are currently updating our pavement management program with this year's annual survey data. This project will be scoped using the outputs from this program. Design, bidding, and Construction process will then follow.

Water Master Plan Update

Staff is currently developing the scope of work for this project. Once that is complete, we can move forward with consultant selection.

Natural Gas Master Plan Update

Staff is currently developing the scope of work for this project. This project is combined in the budget with the Natural Gas Rate Study. Once we have a contract on the rate study, we will have costs locked in. This could play a role on the scope of work for the master plan.



CITY COUNCIL MEETING - STAFF REPORT

Author: Terry Ekker, City Engineer
Department: Public Works
Subject: Carbon Free Power Project Allocation Discussion
Date: July 27, 2021
Type of Item: Discussion

Background

We discussed the CFPP at length in our last Council meeting. This is a follow up to discuss increasing our level of allocation in the CFPP. We are currently at 2,012kW. We will discuss the merits of increasing to 2,500kW or 3,000kW.

Budget Impact

N/A

Department Review

UAMPS is preparing some new graphs to help us to better understand our situation and assist in the decision making process.

Recommendation

Take a look at the merits of increasing vs. staying the same.

Attachments

N/A



Wellness Center Events Over 299

City Events & Programs

1. **Youth Volleyball Tournaments: 1-3** - We hold between 1-3 tournaments each year. We bring in teams from Green River, Moab, Monticello, Dove Creek, Cortez, Dolores, Farmington, Montezuma Creek and Monument Valley. We average over 200 players alone and that does not count coaches and spectators.
2. **Youth Volleyball League Practices: 1** - At the start of every volleyball season we bring all participants and coaches as well as parent volunteers to work on skills before we break them up into teams. When this happens we are pushing the limit of the building's capacity.
3. **Youth Basketball Tournaments: 3** - Over the years we have hosted middle school boys and girls basketball tournaments where we reach or exceed the capacity of the building.
4. **Youth Basketball League Nights: 8** - Just on regular league nights we can have anywhere from 100 participants as well as spectators, which also pushes the limit of the current building capacity.
5. **4th of July 3 on 3 Basketball: 1** - This event draws a lot of participants as well as spectators that pushes the limits of capacity.
6. **Tree for All: 1** - This is a huge event that is sponsored by the City of Blanding that absolutely exceeds the building's capacity.

Sub-Total: 17

Third-Party Events & Programs

1. **SFW Banquet: 1** - This is an annual banquet that brings together a lot of sportsmen not just locals but from around the state and many people from Western Colorado. This event usually draws between 400 - 600 people. They could easily sell more tickets but can't because we run out of space.
2. **End of School Year Parties: 4** - We host an end of school year party for all the schools in Blanding and when the High School (400) and the Middle School (315) come on their scheduled days then we are definitely over capacity. We spread them out in the pool and the gym but in years when the weather is bad and they are isolated to just the gym then we are definitely over capacity. The Elementary School breaks into 2 groups each containing between 300-325.
3. **Christmas Parties: 2** - In the past we have rented the facility to UNHS and Blue Mountain Hospital for their annual Christmas party. UNHS definitely exceeds the building's limit.
4. **San Juan ATV Safari: 1** - The last couple years we have had the San Juan ATV Safari have their Banquet here at the Wellness Center and they have the potential to exceed 300 people.
5. **Other Events: 3** - We have many requests for large events but we are very careful as to how many times we rent out the facility because every time we have an event we are not allowing our paying customers and members to use the facility.
6. **USU Career Day: 1** - Utah State University has used the Wellness Center the last few years to host their annual career day. This draws roughly 450 people throughout the day.

Sub-Total: 12

Total Number of Events at the Wellness Center close to or over 299 participants: 29