June 15, 2021 Resolution & Budget Opening Items

Fund/Dept.	Rev/Exp	Account #	Account Name		Incr/(Decr)	Reason
FUND 10		**GENERAL FUND**				
Clerk/Auditor	R	1010141-492100	TRANSFER IN	$	(3,240,775)	Remove Xfr of Paramedic Funds to the General Fund
Paramedic	E	1020215-555310	PROF & TECHNICAL	$	(1,698,888)	Remove Paramedic Transfers to Layton, South Davis Metro Fire
Corrections	E	1020230-510110	PAYROLL	$	(59,765)	Xfr 4/20/21 budget request to correct fund
Corrections	E	1020230-540450	UNIFORMS	$	(350)	Xfr 4/20/21 budget request to correct fund
Non-Departmenta	R	1010150-410000	CY PROPERTY TAX	$	610,382	Recognize CTR budgeted revenues
Non-Departmenta	R	1010150-410101	CY ASSESSING/COLLECTIN	$	(92,427)	Recognize CTR budgeted revenues
	Net Budget Increase/(Decrease)			**$**	**(963,818)**	**Fund Balance Increase/(Decrease)**
FUND 14		**PARAMEDIC**				
Paramedic	R	1420215-410000	CY PROPERTY TAX	$	(3,065,775)	Remove Paramedic Rate
Paramedic	R	1420215-411000	REGISTERED PERSONAL	$	(165,000)	Remove Paramedic Rate
Paramedic	R	1420215-480000	INTEREST	$	(10,000)	Remove Projected fund interest revenue
Paramedic	E	1420215-590910	TRANSFER	$	(3,240,775)	Remove Xfr of Paramedic Funds to the General Fund
	Net Budget Increase/(Decrease)			**$**	**-**	**Fund Balance Increase/(Decrease)**
FUND 15		**HEALTH**				
Health	R	1530311-410000	CY PROPERTY TAX	$	11,978	Recognize CTR budgeted revenues
Seniors	R	1510325-474650	ALTERNATIVES	$	16,700	Contract amendment 3, 2021-033
Seniors	E	1510325-550620	MISC SERVICES	$	16,700	Contract amendment 3, 2021-033
Seniors	R	1510325-474601	CONTRACT REVENUE	$	28,802	Contract amendment 4, 2021-033
Seniors	E	1510325-510110	WAGES	$	20,161	Contract amendment 4, 2021-034
Seniors	E	1510325-520130	BENEFITS	$	8,641	Contract amendment 4, 2021-035
	Net Budget Increase/(Decrease)			**$**	**11,978**	**Fund Balance Increase/(Decrease)**
FUND 21		**PUBLIC WORKS**				
Class B Roads	E	2140430-670799	PW Capital Projects	$	81,000	Increase budget for Ewe Turn street rebuild, to include $10,000 in contingency
	Net Budget Increase/(Decrease)			**$**	**(81,000)**	**Fund Balance Increase/(Decrease)**
FUND 23		**LIBRARY**				
Library	R	2310580-410000	CY PROPERTY TAX	$	180,353	Recognize CTR budgeted revenues
	Net Budget Increase/(Decrease)			**$**	**180,353**	**Fund Balance Increase/(Decrease)**
FUND 24		**FLOOD**				
Flood	R	2440410-410000	CY PROPERTY TAX	$	107,454	Recognize CTR budgeted revenues
	Net Budget Increase/(Decrease)			**$**	**107,454**	**Fund Balance Increase/(Decrease)**
FUND 25		**SPECIAL SERVICES AREA**				
Spec Serv Area	R	2510190-410000	CY PROPERTY TAX	$	(28,312)	Recognize CTR budgeted revenues
	Net Budget Increase/(Decrease)			**$**	**(28,312)**	**Fund Balance Increase/(Decrease)**

FUND 51		GOLF				
Davis Park	R	5170661-491000	SALE OF ASSET	$	1,444,400	Sale of a portion of driving range property to UDOT
Davis Park	E	5170661-550621	CONTRACT SERVICES	$	4,400	Driving range feasibility study
Net Budget Increase/(Decrease)				**$**	**1,440,000**	**Fund Balance Increase/(Decrease)**

FUND 62		COMMUNICATIONS				
Email Services	E	6210823-555265	SOFTWARE MAINTENANCE	$	1,000	Increased Google usage/services
Net Budget Increase/(Decrease)				**$**	**(1,000)**	**Fund Balance Increase/(Decrease)**

FUND 63		FACILITIES				
B and G West	E	6310862-510110	PAYROLL	$	59,765	Xfr 4/20/21 budget request to correct fund
B and G West	E	6310862-540450	UNIFORMS	$	350	Xfr 4/20/21 budget request to correct fund
Net Budget Increase/(Decrease)				**$**	**(60,115)**	**Fund Balance Increase/(Decrease)**

NET (USE OF) / CONTRIBUTION TO FUND BALANCE

Total Revenue Increase/(Decrease)	**$**	**(4,202,220)**
Total Expenditure Increase/(Decrease)	**$**	**(4,807,761)**
Total Fund Balance Increase/(Decrease)	**$**	**605,541**

Resolution: Pursuant UCA 17-36-26 (2017), 17-36-24 (1975) and 17-36-23 (1975) as amended. Passed and approved this _____, with Commissioners Lorene Miner Kamalu _____, Bob J Stevenson _____, and Randy B. Elliott _____ all voting as documented herein.

Attest:

_____
Curtis Koch, Clerk/Auditor

_____
Bob J Stevenson, Commission Chair