

Moroni City Corporation

-Phone (435)436-8359 -Fax (435)436-8178

-Po Box 870 Moroni, Utah 84646



Mayor Paul Bailey

Moroni City Council Meeting

June 24, 2021

NOTICE OF AGENDA

NOTICE IS HEREBY GIVEN that the Moroni City Council will hold consecutive Public Hearings along with the City Council meeting on Thursday, June 24, 2021 beginning at 6:00 p.m. These will be held at the Moroni City Community Center, 80 South 200 West.

Members of the public may address the City Council during the scheduled Public Hearing. Those interested should fill out a public comments form to be given to the Mayor prior to the public hearing.

Each individual will have three minutes to address the Council for each public hearing.

1. **6:00 p.m. Welcome**
 - Motion to start meeting
 - Roll call of Council members
2. Miss Moroni Oliva Larson and attendants Paige Ison and Jessica Blackham report of service for 2020-2021
3. Public Hearing to receive public comment regarding the amendment of the 2020-2021 budget.
Motion: Proposed approval of Resolution 2021-06, 2020-2021 Budget Amendment
4. Public Hearing to receive public comment regarding the 2021-2022 proposed budget including the:
2022 Certified Tax Rate of .002264.

Public Hearing to receive public comment regarding the Enterprise fund transfer from the Water Fund to the General Fund in the amount of \$25,000.00, which is 10.56% of the total expenses of the proposed 2022 budget.

Motion: Proposed approval of Resolution 2021-07, 2021-2022 Budget adoption including the following:
 - 2022 Certified tax rate of .002264
 - Water Fund – adopted new water rate increase to begin July 1, 2021
5. Public Hearing to receive public comment regarding a proposed loan from the perpetual care account for the purchase of a grass mower in the 2021-2022 budget. Overall loan is \$37,000 to be paid back over 5 years at the 5-year Treasury bill rate of .84% with the 1st payment on July 30, 2022

Motion: Proposed approval of a loan in the amount of \$37,000.00 from the perpetual care account for the purchase of a grass mower to be paid back over 5 years at the rate of .84% with the first payment of July 30, 2022.

6. Proposed approval of amendment to the Water and Sewer Ordinance: Irrigation Service Regulations * Unlawful use of water – Title 8-5-8

Motion:

7. Councilmember Thayne Atkinson – Street Lights. (5 minutes)
8. Jared Howells – City Issues. (5 Minutes)
9. Mike Christensen – Pitman Farms; water issues. (5 Minutes)

10. Approve minutes: May 13, 2021, and May 20, 2021

Motion:

11. **City Council Report**

Craig Draper
Thayne Atkinson
Jenifer Lamb
Troy Prestwich
Bevan Wulfenstein

12. **Mayor's Report**

- Open and Public Meetings Act Training

13. Adjourn

Motion:

NOTE: The agenda is a guide and may change; items may be discussed or voted on out of order at the discretion of the Mayor.

No decisions may be made during this meeting if the item is not specifically on the agenda.

I, Carol Haskins, the duly appointed and acting Recorder/Clerk for the City of Moroni, hereby certify the copies of the above stated agenda were posted at that Moroni Community Center, 80 South 200 West and the Utah Public Notice website. <https://utah.gov/pmni/index.html>

Carol Haskins, Recorder

In compliance with Section 504 of the Rehabilitation Act of 1973 in regards to the American Disability Act (ADA) of '91, individuals needing accommodations (including auxiliary aids and services) during this meeting notify the Moroni City Recorder/Clerk at least three (3) days prior to this meeting.

McQuay

Moroni City
Final Amended Budget
Fiscal Year Ended June 30, 2021

Moroni City
Final Amended Budget
Fiscal Year Ended June 30, 2021

	2019-2020 Actual	2020-2021 Current year Estimate	2020-2021 Original Budget	2020-2021 Final Amended Budget
GENERAL FUND				
<u>REVENUES</u>				
TAXES	421,031	462,325	369,500	460,500
LICENSE & PERMITS	4,358	4,040	2,750	4,050
INTERGOVERNMENTAL	125,361	201,294	87,000	201,400
CHARGES FOR SERVICES	313,446	316,100	312,400	315,440
FINES & FORFITURES	19,383	21,223	12,000	20,000
OTHER REVENUE	261,440	27,404	19,500	26,300
TRANSFER - WATER USAGE	25,000	25,000	25,000	25,000
CARRYOVER/USE OF FUND BALANCE	-	320,400	320,400	252,620
TOTAL REVENUE	1,170,018	1,377,786	1,148,550	1,305,310
<u>EXPENDITURES:</u>				
MAYOR & COUNCIL	5,986	10,176	14,400	29,400
JUSTICE COURT	42,394	45,486	53,700	66,700
ADMINISTRATION	146,193	197,226	158,300	232,360
ZONING	45	500	500	500
POLICE	120,969	130,250	170,150	164,750
AMBULANCE/EMT	4,000	4,000	4,000	4,000
FIRE	63,263	57,454	81,900	109,300
STREETS	253,999	234,413	322,700	264,600
GARGABE	78,714	67,121	81,000	86,000
PARKS & RECREATION	117,509	112,433	134,800	168,100
HERITAGE DEVELOPMENT	32,063	52,612	54,300	79,300
CEMETERY	55,707	58,874	72,800	100,300
ADDITION TO FUND BALANCE	-	-	47,100	-
FUND EXPENDITURES	920,843	970,545	1,195,650	1,305,310
NET REVENUE (EXPENDITURES)	249,175	407,241	(47,100)	-

Moroni City
Final Amended Budget
Fiscal Year Ended June 30, 2021

	2019-2020 Actual	2020-2021 Current year Estimate	2020-2021 Original Budget	2020-2021 Final Amended Budget
MUNICIPAL BUILDING AUTHORITY FUND				
<u>REVENUES:</u>				
OTHER REVENUE	26,446	24,165	22,500	24,100
USE OF FUND BALANCE	-	-	-	-
TOTAL REVENUE	26,446	24,165	22,500	24,100
<u>EXPENDITURES:</u>				
MBA EXPENDITURES	22,000	22,000	22,000	22,000
TRANSFER TO GENERAL FUND	-	-	-	-
TOTAL EXPENDITURES	22,000	22,000	22,000	22,000
NET REVENUE (EXPENDITURES)	4,446	2,165	500	2,100
CAPITAL PROJECTS FUND				
<u>REVENUES:</u>				
OTHER REVENUE	79	353	100	350
USE OF FUND BALANCE	-	-	-	-
TOTAL REVENUE	79	353	100	350
NET REVENUE (EXPENDITURES)	79	353	100	350
<u>EXPENDITURES:</u>				
TRANSFER TO GF	-	-	-	-
TOTAL EXPENDITURES	-	-	-	-
NET REVENUE (EXPENDITURES)	79	353	100	350
WATER FUND				
<u>REVENUES:</u>				
WATER REVENUES	198,058	218,132	195,000	220,000
OTHER WATER REVENUES	66,799	402,247	35,500	401,600
TOTAL REVENUE	264,856	620,379	230,500	621,600
<u>EXPENSES:</u>				
WATER EXPENTITURES	316,629	287,040	218,000	596,600
TRANSFER TO GENERAL FUND	25,000	25,000	25,000	25,000
TOTAL EXPENSES	341,629	312,040	243,000	621,600
NET REVENUE (EXPENSES)	(76,772)	308,339	(12,500)	-

Moroni City
Final Amended Budget
Fiscal Year Ended June 30, 2021

	2019-2020 Actual	2020-2021 Current year Estimate	2020-2021 Original Budget	2020-2021 Final Amended Budget
SEWER FUND				
<u>REVENUES:</u>				
SEWER REVENUES	180,000	189,310	176,000	190,000
CONTRIBUTION	195,065	187,507	187,800	187,500
OTHER SEWER REVENUES	20,236	11,638	2,500	16,500
TOTAL REVENUE	395,301	388,455	366,300	394,000
<u>EXPENSES:</u>				
SEWER EXPENDITURES	320,673	526,512	360,450	542,950
TOTAL EXPENSES	320,673	526,512	360,450	542,950
NET REVENUE (EXPENSES)	74,628	(138,057)	5,850	(148,950)
IRRIGATION FUND				
<u>REVENUES:</u>				
IRRIGATION REVENUES	124,727	151,724	147,400	150,000
OTHER IRRIGATION REVENUES	13,264	5,711	3,500	5,700
TOTAL REVENUE	137,991	157,435	150,900	155,700
<u>EXPENSES:</u>				
IRRIGATION EXPENDITURES	175,625	160,521	135,700	177,800
TOTAL EXPENSES	175,625	160,521	135,700	177,800
NET REVENUE (EXPENSES)	(37,634)	(3,086)	15,200	(22,100)
PERPETUAL CARE FUND				
<u>REVENUES:</u>				
PERPETUAL CARE REVENUES	5,802	4,800	500	500
OTHER PERPETUAL CARE REVENUES	-	29,470	29,900	29,900
TOTAL REVENUE	5,802	34,270	30,400	30,400
<u>EXPENDITURES:</u>				
PERPETUAL CARE EXPENDITURES	-	-	12,500	-
TOTAL EXPENSES	-	-	12,500	-
NET REVENUE (EXPENDITURES)	5,802	34,270	17,900	30,400

**Moroni City
General Fund
Final Amended Budget
Fiscal Year Ended June 30, 2021**

		2019-2020	2020-2021	2020-2021	2020-2021
		Actual	Current year Estimate	Original Budget	Final Amended Budget
TAXES					
10-31-10	PROPERTY TAXES, CURRENT YEAR	148,786	146,104	140,000	145,000
10-31-30	SALES AND USE TAXES	242,637	282,713	203,000	282,000
10-31-40	FRANCHISE TAXES	8,438	7,507	8,500	7,500
10-31-50	ADDITIONAL TRANSPORTATION TAX	21,170	26,001	18,000	26,000
TOTAL TAXES		421,031	462,325	369,500	460,500
LICENSE & PERMITS					
10-32-10	BUSINESS LICENSES & PERMITS	1,698	1,390	1,500	1,400
10-32-21	BUILDING PERMITS	860	595	500	600
10-32-25	ANIMAL LICENSES	1,050	1,805	500	1,800
10-32-26	KENNEL PERMIT	750	250	250	250
TOTAL LICENSE & PERMITS		4,358	4,040	2,750	4,050
INTERGOVERNMENTAL					
10-33-41	STATE GRANTS-PUBLIC SAFETY	3,414	-	-	
NEW	HERITAGE GRANT	-	-	-	
10-33-44	JAG GRANT	3,797	3,681	3,500	3,600
10-33-56	CLASS C ROAD ALLOTMENT	85,539	94,000	82,000	94,000
10-33-58	STATE LIQUOR FUND ALLOTMENT	1,808	2,835	1,500	2,800
10-33-75	CARES GRANT REVENUE	30,804	100,778	-	101,000
TOTAL INTERGOVERNMENTAL		125,361	201,294	87,000	201,400

**Moroni City
General Fund
Final Amended Budget
Fiscal Year Ended June 30, 2021**

		2019-2020	2020-2021	2020-2021	2020-2021
		Actual	Current year Estimate	Original Budget	Final Amended Budget
CHARGES FOR SERVICES					
10-34-13	ZONING FEES	45	295	-	300
10-34-21	MISS MORONI	75	500	500	500
10-34-22	4TH OF JULY	11,152	3,943	12,000	4,000
10-34-26	FIRE DEPART - 4TH OF JULY	4,254	-	3,500	-
10-34-27	FIRE DEPART - SODA MACHINE	7,127	6,229	6,000	6,200
10-34-30	POLICE USER FEES	117,309	125,738	122,200	125,000
10-34-41	FIRE UTILITIY BILLING	34,222	34,833	34,000	34,500
10-34-42	FIRE DISTRICT CONTRACT	9,368	4,000	4,000	4,000
10-34-43	NORTH SANPETE DISPOSAL	66,558	69,169	60,000	70,000
10-34-60	LANDFILL REVENUE	27,784	28,284	27,500	28,000
10-34-66	INDOOR SOCCER	450	-	700	-
10-34-67	TRACK & FIELD	-	-	300	-
10-34-68	VOLLEYBALL FEES	979	(179)	800	-
10-34-69	BASEBALL FEES	880	-	4,000	-
10-34-70	SOCCER FEES	2,399	2,159	3,000	2,100
10-34-71	FOOTBALL FEES	888	404	1,000	400
10-34-72	BASKETBALL FEES	2,260	-	2,800	-
10-34-73	RECREATION FEES	-	504	-	500
10-34-74	PARK	12,276	17,186	18,000	17,000
10-34-75	PARK RENTAL OR USAGE	40	420	100	400
10-34-81	OPERA HOUSE RENTAL	1,755	2,225	3,000	2,200
10-34-82	CITY HALL RENTAL	25	40	-	40
10-34-91	SALE OF CEMETERY LOTS & MAINT	4,000	5,250	4,500	5,200
10-34-93	CEMETERY BURIAL FEES	9,600	15,100	4,500	15,100
TOTAL CHARGES FOR SERVICES		313,446	316,100	312,400	315,440
FINES & FORFITURES					
10-35-10	COURT FINES	19,383	21,223	12,000	20,000
TOTAL FINES & FORFITURES		19,383	21,223	12,000	20,000
OTHER REVENUE					
10-36-10	MISC INTEREST EARNINGS	18,752	5,708	15,000	5,500
10-36-35	MISC CONTRIBUTIONS-PRIVATE SOU	23,776	-	-	-
10-36-71	GRANT PROCEEDS - SIDEWALK	192,341	-	-	-
10-36-90	MISC SUNDRY REVENUES	25,058	20,884	3,000	20,000
10-36-91	PEHP REFUND	1,513	812	1,500	800
TOTAL OTHER REVENUE		261,440	27,404	19,500	26,300

**Moroni City
General Fund
Final Amended Budget
Fiscal Year Ended June 30, 2021**

	2019-2020 Actual	2020-2021 Current year Estimate	2020-2021 Original Budget	2020-2021 Final Amended Budget
TRANSFERS				
10-38-58 TRANSFER - WATER USAGE	25,000	25,000	25,000	25,000
TOTAL TRANSFERS	25,000	25,000	25,000	25,000
CARRYOVER				
Streets - salt shed	-	8,000	8,000	8,000
Donation for Opera House	-	27,500	27,500	27,500
Use of Fund Balance - Current usage/Transfer from CP	-	284,900	284,900	217,120
TOTAL CARRYOVER	-	320,400	320,400	252,620
TOTAL REVENUES	1,170,018	1,377,786	1,148,550	1,305,310

**Moroni City
General Fund
Final Amended Budget
Fiscal Year Ended June 30, 2021**

		2019-2020	2020-2021	2020-2021	2020-2021
		Actual	Current year Estimate	Original Budget	Final Amended Budget
MAYOR & COUNCIL					
10-41-11	SALARIES & WAGES	2,400	1,309	5,000	5,000
10-41-13	EMPLOYEE BENEFITS	184	100	400	400
10-41-21	BOOKS, SUBSCRIPTIONS, MEMBERSH	1,268	1,267	1,500	1,500
10-41-23	TRAVEL	914	3,000	3,000	3,000
10-41-54	DONATION	1,123	500	500	500
10-41-60	CONTINGENT	98	3,000	3,000	3,000
10-41-70	CAPITAL OUTLAY	-	1,000	1,000	16,000
TOTAL MAYOR & COUNCIL		5,986	10,176	14,400	29,400
JUSTICE COURT					
10-42-11	SALARIES & WAGES	24,062	24,340	26,000	26,000
10-42-13	EMPLOYEE BENEFITS	5,804	5,828	7,000	7,000
10-42-23	TRAVEL	110	600	600	600
10-42-24	OFFICE SUPPLIES & EXPENSE	404	733	500	800
10-42-29	TELEPHONE	194	300	300	300
10-42-30	ATTORNEY FEES	9,594	12,109	15,000	15,000
10-42-32	JUSTICE CRT INTERPRETER	56	300	300	3,000
10-42-33	INDIGENT ATTORNEY	2,170	1,276	4,000	14,000
TOTAL JUSTICE COURT		42,394	45,486	53,700	66,700

**Moroni City
General Fund
Final Amended Budget
Fiscal Year Ended June 30, 2021**

		2019-2020	2020-2021	2020-2021	2020-2021
		Actual	Current year Estimate	Original Budget	Final Amended Budget
ADMINISTRATION					
10-44-11	SALARIES & WAGES	10,387	10,829	12,000	12,000
10-44-13	EMPLOYEE BENEFITS	3,895	3,310	5,000	5,000
10-44-21	BOOKS, SUBSCRIPTIONS, MEMBERSH	630	360	200	400
10-44-22	PUBLIC NOTICES	1,469	1,087	1,500	1,500
10-44-23	TRAVEL	-	3,000	3,000	3,000
10-44-24	OFFICE SUPPLIES & EXPENSE	5,361	4,375	6,000	6,000
10-44-25	COMPUTER SOFTWARE	-	500	500	500
10-44-27	BUILDINGS AND GROUNDS	7,021	7,109	12,000	12,000
10-44-28	UTILITIES	9,885	9,850	11,000	11,000
10-44-29	TELEPHONE	3,973	3,338	3,500	3,500
10-44-31	ACCOUNTING/AUDIT FEES	12,469	10,003	12,000	12,000
10-44-32	BOOKMOBILE	1,450	2,000	2,000	2,000
10-44-39	CITY PAGEANT	2,270	4,500	4,500	4,500
10-44-40	YOUTH COUNCIL	1,184	2,000	2,000	2,000
10-44-48	MBA LEASE EXPENSE	4,668	4,000	4,000	4,000
10-44-49	ELECTIONS	767	-	-	-
10-44-51	INSURANCE	28,796	26,335	30,000	27,000
10-44-52	PROFESSIONAL SERVICES	3,000	1,600	1,600	1,600
10-44-53	CHRISTMAS	7,204	7,001	7,500	7,500
10-44-54	EASTER	958	1,008	500	1,000
10-44-55	CONTRIBUTION - COUNTY FAIR	-	-	-	-
10-44-61	MISCELLANEOUS	1,492	1,664	2,000	2,000
10-44-63	HOLIDAYS	1,229	1,500	1,500	1,500
10-44-64	FOURTH OF JULY	17,512	2,645	17,500	2,700
10-44-65	4TH OF JULY FIREWORKS	9,570	-	10,000	-
10-44-69	BAD DEBT EXPENSE	-	1,361	-	1,500
10-44-70	CAPITAL OUTLAY	4,385	2,000	2,000	22,000
10-44-73	BANK FEES & CHARGES	6,617	8,191	6,500	8,500
10-44-90	CARES ACT FUND EXPENDITURES	-	77,660	-	77,660
TOTAL ADMINISTRATION		146,193	197,226	158,300	232,360
ZONING					
10-48-61	MISCELLANEOUS	45	500	500	500
TOTAL ZONING		45	500	500	500

**Moroni City
General Fund
Final Amended Budget
Fiscal Year Ended June 30, 2021**

		2019-2020	2020-2021	2020-2021	2020-2021
		Actual	Current year Estimate	Original Budget	Final Amended Budget
POLICE					
10-51-10	PART TIME WAGE	5,664	2,201	12,000	2,500
10-51-11	SALARIES AND WAGES	46,895	29,222	78,000	35,000
10-51-12	CROSSWALK SALARY AND WAGES	3,492	3,600	3,800	3,800
10-51-13	EMPLOYEE BENEFITS	19,062	10,676	30,000	12,000
10-51-14	CROSSWALK EXPENSE	138	250	250	250
10-51-15	CARE GRANT SALARY & WAGES	21,013	27,017	-	28,000
10-51-16	CARES GRANT BENEFITS	6,791	8,297	-	8,500
10-51-22	COMPUTER PROG. (EFORCE AND FAT	845	845	1,000	1,000
10-51-23	TRAVEL, TRAINING & MEMBERSHIPS	324	1,000	1,000	1,000
10-51-24	OFFICE SUPPLIES, EXPENSE & PUB	751	1,157	2,000	2,000
10-51-25	EQUIPMENT SUPPLIES	1,966	2,936	3,000	3,500
10-51-29	TELEPHONE	1,546	1,007	2,000	2,000
10-51-32	NORTH SANPETE DRUG TASK FORCE	-	2,500	2,500	2,500
10-51-33	RESOURCE OFFICER	-	2,500	2,500	2,500
10-51-36	FUEL/CAR	2,632	1,597	4,000	4,000
10-51-37	VEHICLE MAINTENANCE	1,311	703	1,000	1,000
10-51-45	UNIFORM ALLOWANCE	17	1,245	1,000	1,300
10-51-52	PROFESSIONAL SERVICES	-	500	500	500
10-51-70	CAPITAL OUTLAY	-	-	-	20,000
10-51-72	ANIMAL CONTROL	2,222	17,865	9,200	18,000
10-51-75	JAG GRANT EXPENDITURE	6,118	3,681	3,500	3,700
10-51-80	P CARE VEH LOAN PRN PMT	-	8,100	8,100	8,100
10-51-81	P CARE VEH LOAN INTEREST PMT	182	100	100	100
10-51-83	LEASE VEHICLE PMT	-	3,251	4,700	3,500
TOTAL POLICE		120,969	130,250	170,150	164,750
AMBULANCE					
10-52-95	EMT'S NEW AND RECEER	1,500	1,500	1,500	1,500
10-52-96	AMBULANCE FUND	2,500	2,500	2,500	2,500
TOTAL AMBULANCE		4,000	4,000	4,000	4,000

**Moroni City
General Fund
Final Amended Budget
Fiscal Year Ended June 30, 2021**

		2019-2020	2020-2021	2020-2021	2020-2021
		Actual	Current year Estimate	Original Budget	Final Amended Budget
FIRE					
10-53-13	ADMINISTRATION	300	-	-	-
10-53-14	VOLUNTEERS PAYMENT	2,913	4,598	6,000	6,000
10-53-15	CARES GRANT VOLUNTEER PAYMENTS	3,000	-	-	-
10-53-23	TRAVEL	333	1,000	1,000	1,000
10-53-25	EQUIPMENT SUPPLIES & MAINTENAN	19,368	8,110	3,000	8,500
10-53-28	UTILITIES	2,482	2,667	2,400	3,000
10-53-29	TELEPHONE 911 SYSTEM	-	211	-	500
10-53-31	AUDIT	-	1,213	-	1,500
10-53-32	COUNTY DISTRICT CONTRACT	23,370	19,471	21,000	21,000
10-53-36	FUEL/VEHICLES	1,525	820	1,000	1,000
10-53-37	VEHICLE MAINTENANCE	264	2,004	3,000	3,000
10-53-40	4TH OF JULY EVENT COSTS	1,912	-	1,500	1,500
10-53-41	SODA MACHINE COSTS	4,540	3,365	6,000	5,000
10-53-42	CHRISTMAS PARTY COSTS	507	500	500	500
10-53-43	MEETING COSTS	2,749	1,631	1,500	1,800
10-53-70	Capital Outlay	-	11,864	35,000	55,000
TOTAL FIRE		63,263	57,454	81,900	109,300
STREETS					
10-61-11	SALARIES AND WAGES	14,794	16,695	18,000	18,000
10-61-13	EMPLOYEE BENEFITS	7,404	8,299	9,000	9,000
10-61-25	EQUIPMENT SUPPLIES & MAINTENAN	1,149	1,594	3,000	3,000
10-61-28	UTILITIES	17,998	15,922	20,000	20,000
10-61-31	AUDIT5	-	1,213	-	1,500
10-61-36	FUEL/VEHICLES	1,220	732	1,100	1,000
10-61-37	VEHICLE MAINTENANCE	2,084	1,293	1,000	1,500
10-61-41	HIGHWAY SUPPLIES	1,681	10,551	8,000	12,000
10-61-42	ROAD MAINTENANCE - B&C	850	109,145	119,000	105,000
10-61-43	ROAD PROJECTS	13,430	10,856	100,000	15,000
10-61-55	SIDEWALK PROJECT COSTS	192,988	-	-	-
10-61-60	BACKHOE LEASE	401	3,529	3,600	3,600
10-61-70	CAPITAL OUTLAY	-	54,584	40,000	75,000
TOTAL STREETS		253,999	234,413	322,700	264,600
GARBAGE					
10-62-41	GARBAGE NORTH SANPETE DISPOSAL	56,451	48,556	58,000	58,000
10-62-95	LANDFILL EXPENSE	22,262	18,565	23,000	28,000
TOTAL GARBAGE		78,714	67,121	81,000	86,000

**Moroni City
General Fund
Final Amended Budget
Fiscal Year Ended June 30, 2021**

		2019-2020	2020-2021	2020-2021	2020-2021
		Actual	Current year	Original	Final
			Estimate	Budget	Amended
					Budget
PARKS & RECREATION					
10-71-11	SALARIES AND WAGES	21,282	23,181	28,000	28,000
10-71-13	EMPLOYEE BENEFITS	7,095	10,668	14,000	14,000
10-71-24	LAWN CARE	1,000	682	-	1,000
10-71-25	EQUIPMENT SUPPLIES & MAINTENAN	3,690	950	3,000	3,000
10-71-27	BUILDINGS AND GROUNDS	36,853	2,757	14,000	14,000
10-71-28	UTILITIES	1,200	679	1,500	1,500
10-71-30	WATER UTILITY CHARGE	25,000	25,000	25,000	25,000
10-71-31	AUDIT	-	1,213	-	1,500
10-71-36	PARKS FUEL/VEHICLES	1,230	765	1,200	1,200
10-71-37	PARKS VEHICLE MAINTENANCE	200	362	1,000	1,000
10-71-49	FLAGS	76	729	200	1,000
10-71-60	BACKHOE LEASE	401	3,530	3,600	3,600
10-71-70	CAPITAL OUTLAY	-	5,617	15,000	35,000
10-71-71	EAST PARK CORNER IMPROVEMENTS	12,629	-	15,000	2,000
10-71-72	CITY HALL PARK IMPROVEMENTS	-	23,000	-	23,000
10-71-80	VOLLEYBALL EXPENSES	261	1,000	1,000	1,000
10-71-81	BASEBALL EXPENSES	769	3,000	3,000	3,000
10-71-82	SOCCER EXPENSES	2,447	4,200	4,200	4,200
10-71-83	FOOTBALL EXPENSES	903	1,300	1,300	1,300
10-71-84	BASKETBALL EXPENSES	2,473	2,800	2,800	2,800
10-71-85	INDOOR SOCCER	-	1,000	1,000	1,000
TOTAL PARKS & RECREATION		117,509	112,433	134,800	168,100
HERITAGE DEVELOPMENT					
10-72-11	SALARIES AND WAGES	1,335	1,240	1,500	1,500
10-72-13	EMPLOYEE BENEFITS	100	92	300	300
10-72-25	MAINTENANCE	1,982	208	3,000	3,000
10-72-27	BUILDINGS AND GROUNDS	1,743	2,530	18,500	5,000
10-72-28	UTILITIES	3,104	3,224	3,500	3,500
10-72-54	DONATION RELATED EXPENSE	23,800	45,318	27,500	46,000
10-72-70	CAPITAL OUTLAY	-	-	-	20,000
TOTAL HERITAGE DEVELOPMENT		32,063	52,612	54,300	79,300

**Moroni City
General Fund
Final Amended Budget
Fiscal Year Ended June 30, 2021**

		2019-2020	2020-2021	2020-2021	2020-2021
		Actual	Current year	Original	Final
			Estimate	Budget	Amended
					Budget
CEMETERY					
10-79-11	SALARIES AND WAGES	18,936	21,520	26,000	26,000
10-79-13	EMPLOYEE BENEFITS	7,871	12,043	16,000	16,000
10-79-25	EQUIPMENT SUPPLIES & MAINTENAN	2,378	833	2,500	2,500
10-79-27	BUILDINGS AND GROUNDS	6,633	14,603	5,000	16,000
10-79-28	UTILITIES	1,880	1,366	2,500	2,500
10-79-29	OPENING AND CLOSING OF GRAVES	151	-	6,500	6,500
10-79-31	AUDIT	-	1,212	-	1,500
10-79-36	FUEL/VEHICLES	932	712	1,200	1,200
10-79-37	VEHICLE MAINTENANCE	173	56	1,500	1,500
10-79-41	BACKHOE LEASE	401	3,529	3,600	3,600
10-79-48	MBA LEASE EXPENSE	3,519	3,000	3,000	3,000
10-79-70	CAPITAL OUTLAY	12,832	-	5,000	20,000
TOTAL CEMETERY		55,707	58,874	72,800	100,300
TOTAL EXPENDITURES		920,843	970,545	1,148,550	1,305,310
NET INCOME (LOSS)		249,175	407,241	-	-

**Moroni City
Municipal Building Authority
Final Amended Budget
Fiscal Year Ended June 30, 2021**

	2019-2020	2020-2021	2020-2021	2020-2021
	Actual	Current year	Original	Final
		Estimate	Budget	Amended
				Budget
OTHER INCOME				
30-36-10 INTEREST INCOME CITY HALL	736	2,165	500	2,100
30-36-12 LEASE REVENUE INCOME	25,710	22,000	22,000	22,000
TOTAL OTHER INCOME	26,446	24,165	22,500	24,100
EXPENDITURES				
30-40-81 DEBT SERVICE PRINCIPAL - CITY	22,000	22,000	22,000	22,000
TOTAL EXPENDITURES	22,000	22,000	22,000	22,000
NET INCOME (LOSS)	4,446	2,165	500	2,100

**Moroni City
Capital Projects Fund
Final Amended Budget
Fiscal Year Ended June 30, 2021**

	2019-2020 Actual	2020-2021 Current year Estimate	2020-2021 Original Budget	2020-2021 Final Amended Budget
OTHER INCOME				
41-36-10 INTEREST INCOME 4TH OF JULY	79	353	100	350
41-40-80 Transfer to General Fund	-	-	-	-
TOTAL OTHER INCOME	79	353	100	350

**Moroni City
Water Fund
Final Amended Budget
Fiscal Year Ended June 30, 2021**

				2020-2021	
		2019-2020	2020-2021	2020-2021	2020-2021
		Actual	Current year	Original	Final
			Estimate	Budget	Amended
					Budget
WATER REVENUE					
51-30-11	SALES OF WATER	198,058	218,132	195,000	220,000
51-30-12	INTRACITY WATER SALES	25,000	25,000	25,000	25,000
51-30-31	SERVICE CONNECTION FEES	13,235	21,636	5,000	21,000
51-30-34	PENALTY, RECONNECTS, OTHER FEE	4,056	4,262	4,000	4,200
51-30-51	GRANTS	19,505	36,000	-	36,000
51-36-10	INTEREST EARNINGS	2,713	349	1,500	400
51-36-30	LOAN PROCEEDS	-	315,000	-	315,000
51-36-90	MISCELLANEOUS INCOME	2,289	-	-	-
TOTAL WATER REVENUE		264,856	620,379	230,500	621,600
WATER EXPENSES					
51-40-11	SALARIES AND WAGES	28,190	29,409	31,000	31,000
51-40-13	EMPLOYEE BENEFITS	14,599	13,871	16,000	16,000
51-40-21	DUES, SUBSCRIPTIONS, CONFERENC	793	1,420	1,500	2,000
51-40-23	TRAVEL AND TRAINING	630	1,990	1,000	2,000
51-40-24	OFFICE SUPPLIES AND EXPENSE	5,764	3,556	6,500	6,500
51-40-28	UTILITIES (PUMP POWER)	22,254	27,733	21,000	30,000
51-40-29	TELEPHONE	861	974	1,000	1,000
51-40-30	PROFESSIONAL & TECHNICAL SERVI	19,505	17,995	2,000	20,000
51-40-31	ACCOUNTING/AUDIT FEES	14,751	11,483	14,000	14,000
51-40-36	FUEL/VEHICLES	922	712	1,000	1,000
51-40-37	VEHICLE MAINTENANCE	134	3,939	1,000	5,000
51-40-42	SAMPLING AND SUPPLIES	4,651	1,969	5,000	5,000
51-40-44	NEW SERVICE INSTALLATION COSTS	29,378	4,798	-	5,000
51-40-45	SYSTEM MAINTENANCE AND REPAIR	20,811	28,769	30,000	35,000
51-40-46	EQUIPMENT RENTAL	-	1,000	1,000	1,000
51-40-48	MBA LEASE EXPENSE	7,002	6,000	6,000	6,000
51-40-51	INSURANCE	5,092	5,213	6,000	6,000
51-40-70	CAPTIAL OUTLAY	-	81,502	26,500	362,600
51-40-71	DEPRECIATION	128,335	-	-	-
51-40-81	1999 BOND PRINC PMT	-	35,000	35,000	35,000
51-40-82	INTEREST EXPENSE	1,734	-	2,600	2,600
New	2019 BOND PRINC PMT	-	-	-	-
NEW	2021 BOND INTEREST PMT	-	-	-	-
51-40-84	TRANSFER TO GF - WATER USAGE	25,000	25,000	25,000	25,000
51-40-86	P CARE TRUCK LOAN PRINCIPAL PM	-	5,892	5,900	5,900
51-40-87	P CARE TRUCK LOAN INTEREST PMT	-	287	300	300
51-40-88	PENSION EXP (GASB 68)	10,821	-	-	-
51-40-90	P CARE BACKHOE LOAN PRINCIPAL	-	3,204	3,300	3,300
51-40-91	P CARE BACKHOE LOAN INTEREST	401	324	400	400
TOTAL WATER EXPENSES		341,629	312,040	243,000	621,600
NET INCOME (LOSS)		(76,772)	308,339	(12,500)	-

**Moroni City
Sewer Fund
Final Amended Budget
Fiscal Year Ended June 30, 2021**

	2019-2020 Actual	2020-2021 Current year Estimate	2020-2021 Original Budget	2020-2021 Final Amended Budget
SEWER REVENUE				
52-30-11 SEWER SALES OF SERVICES	180,000	189,310	176,000	190,000
52-30-31 SEWER CONNECTION FEES	17,947	11,638	2,500	11,000
52-30-35 MFC CONTRIBUTIONS	20,492	12,876	12,800	13,000
52-30-37 MFC DEBT PAYMENT	174,573	174,631	175,000	174,500
52-36-10 SEWER INTEREST EARNINGS	25,124	5,455	20,000	5,500
52-36-90 SEWER MISCELLANEOUS INCOME	2,289	-	-	-
TOTAL SEWER REVENUE	420,425	393,910	386,300	394,000
SEWER EXPENSES				
52-40-11 SALARIES AND WAGES	21,673	22,286	24,000	24,000
52-40-13 EMPLOYEE BENEFITS	10,942	9,699	12,000	12,000
52-40-23 TRAVEL AND TRAINING	-	500	500	500
52-40-24 OFFICE SUPPLIES & EXPENSE	4,061	2,978	4,500	4,500
52-40-29 TELEPHONE	210	211	250	250
52-40-31 ACCOUNTING/AUDIT FEES	14,378	11,213	14,000	14,000
52-40-36 FUEL/VEHICLES	922	712	1,000	1,000
52-40-37 VEHICLE MAINTENANCE	262	56	1,000	1,000
52-40-42 TREATMENT - MORONI FEED	46,886	42,624	48,000	48,000
52-40-44 NEW SERVICE INSTALLATION COSTS	12,007	5,000	5,000	5,000
52-40-45 MAINTENANCE MATERIALS & SERVIC	30,046	5,000	5,000	5,000
52-40-46 LINE CLEANING	-	31,239	10,000	32,000
52-40-48 MBA LEASE EXPENSE	5,853	5,000	5,000	5,000
52-40-51 INSURANCE	10,018	8,341	10,500	8,500
52-40-70 CAPITAL OUTLAY	-	157,453	-	158,000
52-40-71 DEPRECIATION	148,182	-	-	-
52-40-81 2005A BOND PRINC PMT	-	213,000	213,000	213,000
52-40-82 INTEREST EXPENSE	6,810	6,700	6,700	6,700
52-40-88 PENSION EXP (GASB 68)	8,425	-	-	-
Reserve replacement - City Portion	-	4,500	-	4,500
SEWER EXPENSES	320,673	526,512	360,450	542,950
NET INCOME (LOSS)	99,752	(132,602)	25,850	(148,950)

**Moroni City
Irrigation Fund
Final Amended Budget
Fiscal Year Ended June 30, 2021**

		2019-2020	2020-2021	2020-2021	2020-2021
		Actual	Current year	Original	Final
			Estimate	Budget	Amended
					Budget
IRRIGATION REVENUE					
57-30-11	SECONDARY IRRIGATION SERVICE F	124,727	151,724	147,400	150,000
57-30-13	IRRIG SALES OF WATER SHARES-MO	8,500	3,000	1,000	3,000
57-30-31	IRRIGATION CONNECTION FEES	2,700	2,200	1,000	2,200
57-36-10	IRRIG INTEREST EARNINGS	2,064	511	1,500	500
57-36-90	IRRIG MISCELLANEOUS INCOME	6,332	-		-
TOTAL IRRIGATION REVENUE		137,991	157,435	150,900	155,700
IRRIGATION EXPENSES					
57-40-11	SALARIES AND WAGES	30,426	32,985	35,000	35,000
57-40-13	EMPLOYEE BENEFITS	16,704	16,237	18,000	18,000
57-40-23	TRAVEL AND TRAINING	-	500	500	500
57-40-24	OFFICE SUPPLIES & EXPENSE	4,076	3,464	4,500	4,500
57-40-28	UTILITIES (PUMP POWER)	11,925	10,120	15,000	15,000
57-40-29	TELEPHONE	60	55	100	100
57-40-31	ACCOUNTING/AUDIT FEES	8,532	7,537	7,000	8,000
57-40-36	FUEL/VEHICLES	925	712	1,500	1,500
57-40-37	VEHICLE MAINTENANCE	40	56	500	500
57-40-44	NEW SERVICE INSTALLATION COSTS	1,592	1,147	2,000	2,000
57-40-45	SYSTEM MAINTENANCE AND REPAIR	9,604	46,595	8,000	47,000
57-40-46	IRRIGATION ASSESSMENTS	15,146	14,430	18,500	18,500
57-40-48	MBA LEASE EXPENSE	4,668	4,000	4,000	4,000
57-40-51	INSURANCE	2,941	3,177	4,000	3,500
57-40-69	BAD DEBT EXPENSE	-	107	-	200
57-40-71	DEPRECIATION	53,800	-	-	-
57-40-81	2002 CIB BOND PRINC PMT	-	12,000	12,000	12,000
57-40-82	INTEREST EXPENSE	5,125	7,399	5,100	7,500
57-40-88	PENSION EXP (GASB 68)	10,062	-	-	-
IRRIGATION EXPENSES		175,625	160,521	135,700	177,800
NET INCOME (LOSS)		(37,634)	(3,086)	15,200	(22,100)

**Moroni City
Perpetual Care Fund
Final Amended Budget
Fiscal Year Ended June 30, 2021**

		2019-2020	2020-2021	2020-2021	2020-2021
		Actual	Current year	Original	Final
			Estimate	Budget	Amended
				Budget	Budget
PERPETUAL CARE REVENUE					
79-30-81	SALE OF CEMETERY LOTS	1,950	4,800	500	500
79-36-10	INTEREST EARNINGS	3,852	1,077	1,500	1,500
79-36-20	WATER TRUCK LOAN PRINCIPAL	-	5,892	5,900	5,900
79-36-21	WATER TRUCK LOAN INTEREST	-	287	300	300
79-36-25	POLICE VEH LOAN PRINCIPAL	-	8,000	8,000	8,000
79-36-26	POLICE VEH LOAN INTEREST	182	100	100	100
79-36-27	BACKHOE LOAN PRINCIPAL	-	12,817	12,500	12,500
79-36-28	BACKHOE LOAN INTEREST	1,603	1,297	1,600	1,600
New	Lawn mover repayment	-	-	-	-
TOTAL PERPETUAL CARE REVENUE		7,587	34,270	30,400	30,400
PERPETUAL CARE EXPENDITURES					
79-40-61	-	-	-	12,500	-
TOTAL PERPETUAL CARE EXPENDITURES		-	-	12,500	-
NET INCOME (LOSS)		7,587	34,270	17,900	30,400

McQuay

Moroni City
Adopted Tentative Budget
Fiscal Year Ended June 30, 2022

Moroni City Corporation

• PHONE (435) 436-8359 • FAX (435) 436-8178 • P.O. Box 870 • MORONI, UTAH 84646 •

May 2021

City Council,

The following are highlights of the Adopted Tentative Budget for fiscal year ending June 30, 2022:

Overall note:

In order to balance the General Fund, \$5,800 was used from prior year savings.

Revenues:

It is difficult to anticipate the effect of Covid 19 on the city revenues, however, in anticipation of revenues returning to normal the revenues have been adjusted to reflect normal trends, without any Covid 19 effect.

Grants/Loans

1. \$11,400 grant to repair the Opera House roof
2. \$4,000 JAG grant for the police
3. \$2,500 UDOT grant for speed sign.
4. \$1,050,000 Water construction grant from Division of Water Quality.
5. \$2,485,000 Water Construction loan from Division of Water Quality.

Rate Increases

This budget contains the following rate increase:

1. Water Fund – the City Council adopted a new water rate to begin July 1, 2021 that is anticipated to generate additional revenues of \$70,000.

Expenditures/Expenses:

1. 2% increase in salaries and wages for all employees not under fixed contract has been included in this budget plus a merit increase of \$1.00 for the City Recorder, the Maintenance Supervisor and Assistant.
2. New 2021 water bond - interest is due Jan 2022 and then in 2023 the principal payments start.
3. Administration - \$1,000 for elections

4. Capital Outlay includes the following:
- a. Administration department - \$1,000 for security cameras (carried forward from prior year in which the council voted to purchase but was not done).
 - b. Fire department –
 - i. \$2,200 stabilizing struts
 - ii. \$3,400 larger tanks for air fill station
 - c. Streets department - \$5,500 speed sign (funded ½ by UDOT grant.)
 - d. Parks & Recreation department –
 - i. \$3,000 for lights at west side park courts – (remove and install old light poles)
 - ii. \$4,000 west park fountain brick work
 - iii. \$1,000 west park benches
 - iv. \$4,000 general park improvements
 - e. Heritage department –
 - i. \$23,000 roof repair (fund in part by heritage grant for \$11,400).
 - f. Cemetery department and Perpetual Care Fund–
 - i. \$6,700 loan payment on 96 inch mower
 - ii. \$3,500 survey cemetery markers so can better locate grave sites
 - g. Water department –
 - i. \$3,535,000 water construction (funded by grant and loan from Division of Water Quality)
 - ii. \$3,000 tires on tractor
 - h. Sewer department –
 - i. \$3,500 H2S gas monitor
 - ii. \$3,500 safety cables and fans

If the Council desires further information, please let us know.

Staff

Moroni City
Adopted Tentative Budget
Fiscal Year Ended June 30, 2022

	2019-2020 Actual	2020-2021 Current year Estimate	2020-2021 Original Budget	2021-2022 Adopted Tentative Budget
GENERAL FUND				
<u>REVENUES</u>				
TAXES	421,031	445,363	369,500	443,000
LICENSE & PERMITS	4,358	3,400	2,750	3,250
INTERGOVERNMENTAL	125,361	200,905	87,000	109,600
CHARGES FOR SERVICES	313,446	306,385	312,400	314,400
FINES & FORFITURES	19,383	20,081	12,000	15,000
OTHER REVENUE	261,440	11,164	19,500	9,000
TRANSFER - WATER USAGE	25,000	25,000	25,000	25,000
CARRYOVER/USE OF FUND BALANCE	-	-	320,400	5,800
TOTAL REVENUE	1,170,018	1,012,298	1,148,550	925,050
<u>EXPENDITURES:</u>				
MAYOR & COUNCIL	5,986	9,835	14,400	14,400
JUSTICE COURT	42,394	51,372	53,700	53,700
ADMINISTRATION	146,193	203,490	158,300	157,500
ZONING	45	500	500	500
POLICE	120,969	110,565	170,150	130,850
AMBULANCE/EMT	4,000	4,000	4,000	4,000
FIRE	63,263	58,253	81,900	62,300
STREETS	253,999	185,538	322,700	188,400
GARGABE	78,714	72,835	81,000	81,000
PARKS & RECREATION	117,509	141,311	134,800	119,100
HERITAGE DEVELOPMENT	32,063	55,656	54,300	37,300
CEMETERY	55,707	64,325	72,800	76,000
ADDITION TO FUND BALANCE	-	-	47,100	-
FUND EXPENDITURES	920,843	957,679	1,195,650	925,050
NET REVENUE (EXPENDITURES)	249,175	54,619	(47,100)	-

Moroni City
Adopted Tentative Budget
Fiscal Year Ended June 30, 2022

	2019-2020 Actual	2020-2021 Current year Estimate	2020-2021 Original Budget	2021-2022 Adopted Tentative Budget
MUNICIPAL BUILDING AUTHORITY FUND				
<u>REVENUES:</u>				
OTHER REVENUE	26,446	24,702	22,500	23,000
USE OF FUND BALANCE	-	-	-	-
TOTAL REVENUE	26,446	24,702	22,500	23,000
<u>EXPENDITURES:</u>				
MBA EXPENDITURES	22,000	22,000	22,000	22,000
TRANSFER TO GENERAL FUND	-	-	-	-
TOTAL EXPENDITURES	22,000	22,000	22,000	22,000
NET REVENUE (EXPENDITURES)	4,446	2,702	500	1,000
CAPITAL PROJECTS FUND				
<u>REVENUES:</u>				
OTHER REVENUE	79	20	100	100
USE OF FUND BALANCE	-	-	-	-
TOTAL REVENUE	79	20	100	100
NET REVENUE (EXPENDITURES)	79	20	100	100
<u>EXPENDITURES:</u>				
TRANSFER TO GF	-	-	-	-
TOTAL EXPENDITURES	-	-	-	-
NET REVENUE (EXPENDITURES)	79	20	100	100
WATER FUND				
<u>REVENUES:</u>				
WATER REVENUES	198,058	205,131	195,000	280,000
OTHER WATER REVENUES	66,799	80,584	35,500	3,570,500
TOTAL REVENUE	264,856	285,715	230,500	3,850,500
<u>EXPENSES:</u>				
WATER EXPENTITURES	316,629	257,431	218,000	3,749,850
TRANSFER TO GENERAL FUND	25,000	25,000	25,000	25,000
TOTAL EXPENSES	341,629	282,431	243,000	3,774,850
NET REVENUE (EXPENSES)	(76,772)	3,284	(12,500)	75,650

Moroni City
Adopted Tentative Budget
Fiscal Year Ended June 30, 2022

	2019-2020 Actual	2020-2021 Current year Estimate	2020-2021 Original Budget	2021-2022 Adopted Tentative Budget
SEWER FUND				
<u>REVENUES:</u>				
SEWER REVENUES	180,000	186,006	176,000	183,000
CONTRIBUTION	195,065	187,519	187,800	214,000
OTHER SEWER REVENUES	20,236	5,333	2,500	6,500
TOTAL REVENUE	395,301	378,858	366,300	403,500
<u>EXPENSES:</u>				
SEWER EXPENDITURES	320,673	532,334	360,450	371,300
TOTAL EXPENSES	320,673	532,334	360,450	371,300
NET REVENUE (EXPENSES)	74,628	(153,476)	5,850	32,200
IRRIGATION FUND				
<u>REVENUES:</u>				
IRRIGATION REVENUES	124,727	151,627	147,400	151,000
OTHER IRRIGATION REVENUES	13,264	3,730	3,500	2,500
TOTAL REVENUE	137,991	155,357	150,900	153,500
<u>EXPENSES:</u>				
IRRIGATION EXPENDITURES	175,625	161,409	135,700	135,800
TOTAL EXPENSES	175,625	161,409	135,700	135,800
NET REVENUE (EXPENSES)	(37,634)	(6,052)	15,200	17,700
PERPETUAL CARE FUND				
<u>REVENUES:</u>				
PERPETUAL CARE REVENUES	5,802	3,600	500	500
OTHER PERPETUAL CARE REVENUES	-	29,503	29,900	28,600
TOTAL REVENUE	5,802	33,103	30,400	29,100
<u>EXPENDITURES:</u>				
PERPETUAL CARE EXPENDITURES	-	-	12,500	32,000
TOTAL EXPENSES	-	-	12,500	32,000
NET REVENUE (EXPENDITURES)	5,802	33,103	17,900	(2,900)

**Moroni City
General Fund
Adopted Tentative Budget
Fiscal Year Ended June 30, 2022**

		2019-2020	2020-2021	2020-2021	2021-2022
		Actual	Current year Estimate	Original Budget	Adopted Tentative Budget
TAXES					
10-31-10	PROPERTY TAXES, CURRENT YEAR	148,786	134,336	140,000	140,000
10-31-30	SALES AND USE TAXES	242,637	277,526	203,000	270,000
10-31-40	FRANCHISE TAXES	8,438	8,099	8,500	8,000
10-31-50	ADDITIONAL TRANSPORTATION TAX	21,170	25,402	18,000	25,000
TOTAL TAXES		421,031	445,363	369,500	443,000
LICENSE & PERMITS					
10-32-10	BUSINESS LICENSES & PERMITS	1,698	1,390	1,500	1,500
10-32-21	BUILDING PERMITS	860	345	500	300
10-32-25	ANIMAL LICENSES	1,050	1,415	500	1,200
10-32-26	KENNEL PERMIT	750	250	250	250
TOTAL LICENSE & PERMITS		4,358	3,400	2,750	3,250
INTERGOVERNMENTAL					
10-33-41	STATE GRANTS-PUBLIC SAFETY	3,414	-	-	2,500
NEW	HERITAGE GRANT	-	-	-	11,400
10-33-44	JAG GRANT	3,797	3,681	3,500	4,000
10-33-56	CLASS C ROAD ALLOTMENT	85,539	93,612	82,000	90,000
10-33-58	STATE LIQUOR FUND ALLOTMENT	1,808	2,835	1,500	1,700
10-33-75	CARES GRANT REVENUE	30,804	100,778	-	-
TOTAL INTERGOVERNMENTAL		125,361	200,905	87,000	109,600

Moroni City
General Fund
Adopted Tentative Budget
Fiscal Year Ended June 30, 2022

		2019-2020	2020-2021	2020-2021	2021-2022
		Actual	Current year	Original	Adopted
			Estimate	Budget	Tentative
					Budget
CHARGES FOR SERVICES					
10-34-13	ZONING FEES	45	145	-	-
10-34-21	MISS MORONI	75	500	500	500
10-34-22	4TH OF JULY	11,152	3,943	12,000	12,000
10-34-26	FIRE DEPART - 4TH OF JULY	4,254	-	3,500	3,500
10-34-27	FIRE DEPART - SODA MACHINE	7,127	6,707	6,000	6,000
10-34-30	POLICE USER FEES	117,309	125,451	122,200	126,000
10-34-41	FIRE UTILTIY BILLING	34,222	34,759	34,000	34,000
10-34-42	FIRE DISTRICT CONTRACT	9,368	4,000	4,000	4,000
10-34-43	NORTH SANPETE DISPOSAL	66,558	68,904	60,000	67,000
10-34-60	LANDFILL REVENUE	27,784	28,223	27,500	27,500
10-34-66	INDOOR SOCCER	450	-	700	700
10-34-67	TRACK & FIELD	-	-	300	300
10-34-68	VOLLEYBALL FEES	979	(179)	800	800
10-34-69	BASEBALL FEES	880	-	4,000	4,000
10-34-70	SOCCER FEES	2,399	2,159	3,000	2,500
10-34-71	FOOTBALL FEES	888	404	1,000	800
10-34-72	BASKETBALL FEES	2,260	-	2,800	2,200
10-34-73	RECREATION FEES	-	504	-	-
10-34-74	PARK	12,276	14,031	18,000	12,000
10-34-75	PARK RENTAL OR USAGE	40	80	100	100
10-34-81	OPERA HOUSE RENTAL	1,755	1,305	3,000	2,000
10-34-82	CITY HALL RENTAL	25	-	-	-
10-34-91	SALE OF CEMETERY LOTS & MAINTENANCE	4,000	3,650	4,500	4,000
10-34-93	CEMETERY BURIAL FEES	9,600	11,800	4,500	4,500
TOTAL CHARGES FOR SERVICES		313,446	306,385	312,400	314,400
FINES & FORFEITURES					
10-35-10	COURT FINES	19,383	20,081	12,000	15,000
TOTAL FINES & FORFEITURES		19,383	20,081	12,000	15,000
OTHER REVENUE					
10-36-10	MISC INTEREST EARNINGS	18,752	5,826	15,000	5,000
10-36-35	MISC CONTRIBUTIONS-PRIVATE SOCIETY	23,776	-	-	-
10-36-71	GRANT PROCEEDS - SIDEWALK	192,341	-	-	-
10-36-90	MISC SUNDRY REVENUES	25,058	4,526	3,000	3,000
10-36-91	PEHP REFUND	1,513	812	1,500	1,000
TOTAL OTHER REVENUE		261,440	11,164	19,500	9,000

**Moroni City
General Fund
Adopted Tentative Budget
Fiscal Year Ended June 30, 2022**

	2019-2020 Actual	2020-2021 Current year Estimate	2020-2021 Original Budget	2021-2022 Adopted Tentative Budget
TRANSFERS				
10-38-58 TRANSFER - WATER USAGE	25,000	25,000	25,000	25,000
TOTAL TRANSFERS	25,000	25,000	25,000	25,000
CARRYOVER				
Streets - salt shed	-	-	8,000	-
Donation for Opera House	-	-	27,500	-
Use of Fund Balance - Current usage/Transfer from CP	-	-	284,900	5,800
TOTAL CARRYOVER	-	-	320,400	5,800
TOTAL REVENUES	1,170,018	1,012,298	1,148,550	925,050

Moroni City
General Fund
Adopted Tentative Budget
Fiscal Year Ended June 30, 2022

		2019-2020	2020-2021	2020-2021	2021-2022
		Actual	Current year	Original	Adopted
			Estimate	Budget	Tentative
					Budget
MAYOR & COUNCIL					
10-41-11	SALARIES & WAGES	2,400	1,600	5,000	5,000
10-41-13	EMPLOYEE BENEFITS	184	122	400	400
10-41-21	BOOKS, SUBSCRIPTIONS, MEMBERSH	1,268	613	1,500	1,500
10-41-23	TRAVEL	914	3,000	3,000	3,000
10-41-54	DONATION	1,123	500	500	500
10-41-60	CONTINGENT	98	3,000	3,000	3,000
10-41-70	CAPITAL OUTLAY	-	1,000	1,000	1,000
TOTAL MAYOR & COUNCIL		5,986	9,835	14,400	14,400
JUSTICE COURT					
10-42-11	SALARIES & WAGES	24,062	24,751	26,000	26,000
10-42-13	EMPLOYEE BENEFITS	5,804	5,921	7,000	7,000
10-42-23	TRAVEL	110	600	600	600
10-42-24	OFFICE SUPPLIES & EXPENSE	404	500	500	500
10-42-29	TELEPHONE	194	300	300	300
10-42-30	ATTORNEY FEES	9,594	15,000	15,000	15,000
10-42-32	JUSTICE CRT INTERPRETER	56	300	300	300
10-42-33	INDIGENT ATTORNEY	2,170	4,000	4,000	4,000
TOTAL JUSTICE COURT		42,394	51,372	53,700	53,700

**Moroni City
General Fund
Adopted Tentative Budget
Fiscal Year Ended June 30, 2022**

		2019-2020	2020-2021	2020-2021	2021-2022
		Actual	Current year Estimate	Original Budget	Adopted Tentative Budget
ADMINISTRATION					
10-44-11	SALARIES & WAGES	10,387	11,057	12,000	12,000
10-44-13	EMPLOYEE BENEFITS	3,895	3,183	5,000	5,000
10-44-21	BOOKS, SUBSCRIPTIONS, MEMBERSH	630	440	200	500
10-44-22	PUBLIC NOTICES	1,469	799	1,500	2,500
10-44-23	TRAVEL	-	3,000	3,000	3,000
10-44-24	OFFICE SUPPLIES & EXPENSE	5,361	6,000	6,000	6,000
10-44-25	COMPUTER SOFTWARE	-	500	500	500
10-44-27	BUILDINGS AND GROUNDS	7,021	12,000	12,000	12,000
10-44-28	UTILITIES	9,885	9,314	11,000	12,000
10-44-29	TELEPHONE	3,973	3,269	3,500	4,000
10-44-31	ACCOUNTING/AUDIT FEES	12,469	11,301	12,000	12,000
10-44-32	BOOKMOBILE	1,450	2,000	2,000	2,000
10-44-39	CITY PAGEANT	2,270	4,500	4,500	4,500
10-44-40	YOUTH COUNCIL	1,184	2,000	2,000	1,000
10-44-48	MBA LEASE EXPENSE	4,668	4,000	4,000	4,000
10-44-49	ELECTIONS	767	-	-	1,000
10-44-51	INSURANCE	28,796	26,335	30,000	30,000
10-44-52	PROFESSIONAL SERVICES	3,000	1,600	1,600	3,000
10-44-53	CHRISTMAS	7,204	7,001	7,500	7,500
10-44-54	EASTER	958	-	500	500
10-44-55	CONTRIBUTION - COUNTY FAIR	-	-	-	-
10-44-61	MISCELLANEOUS	1,492	2,000	2,000	2,000
10-44-63	HOLIDAYS	1,229	1,500	1,500	1,500
10-44-64	FOURTH OF JULY	17,512	2,484	17,500	10,000
10-44-65	4TH OF JULY FIREWORKS	9,570	-	10,000	10,000
10-44-69	BAD DEBT EXPENSE	-	1,361	-	1,000
10-44-70	CAPITAL OUTLAY	4,385	2,000	2,000	1,000
10-44-73	BANK FEES & CHARGES	6,617	8,186	6,500	9,000
10-44-90	CARES ACT FUND EXPENDITURES	-	77,660	-	-
TOTAL ADMINISTRATION		146,193	203,490	158,300	157,500
ZONING					
10-48-61	MISCELLANEOUS	45	500	500	500
TOTAL ZONING		45	500	500	500

**Moroni City
General Fund
Adopted Tentative Budget
Fiscal Year Ended June 30, 2022**

	2019-2020 Actual	2020-2021 Current year Estimate	2020-2021 Original Budget	2021-2022 Adopted Tentative Budget
POLICE				
10-51-10 PART TIME WAGE	5,664	1,318	12,000	6,000
10-51-11 SALARIES AND WAGES	46,895	22,539	78,000	67,000
10-51-12 CROSSWALK SALARY AND WAGES	3,492	3,466	3,800	4,000
10-51-13 EMPLOYEE BENEFITS	19,062	8,279	30,000	27,000
10-51-14 CROSSWALK EXPENSE	138	250	250	250
10-51-15 CARE GRANT SALARY & WAGES	21,013	27,017	-	-
10-51-16 CARES GRANT BENEFITS	6,791	8,297	-	-
10-51-22. COMPUTER PROG. (EFORCE AND FAT	845	845	1,000	2,000
10-51-23 TRAVEL, TRAINING & MEMBERSHIPS	324	1,000	1,000	1,500
10-51-24 OFFICE SUPPLIES, EXPENSE & PUB	751	1,288	2,000	2,000
10-51-25 EQUIPMENT SUPPLIES	1,966	3,000	3,000	1,000
10-51-29 TELEPHONE	1,546	983	2,000	2,000
10-51-32 NORTH SANPETE DRUG TASK FORCE	-	2,500	2,500	-
10-51-33 RESOURCE OFFICER	-	2,500	2,500	2,100
10-51-36 FUEL/CAR	2,632	1,952	4,000	2,500
10-51-37 VEHICLE MAINTENANCE	1,311	859	1,000	1,000
10-51-45 UNIFORM ALLOWANCE	17	1,897	1,000	500
10-51-52 PROFESSIONAL SERVICES	-	500	500	500
10-51-70 CAPITAL OUTLAY	-	2,924	-	-
10-51-72 ANIMAL CONTROL	2,222	4,200	9,200	4,200
10-51-75 JAG GRANT EXPENDITURE	6,118	3,500	3,500	4,000
10-51-80 P CARE VEH LOAN PRIN PMT	-	8,100	8,100	-
10-51-81 P CARE VEH LOAN INTEREST PMT	182	100	100	-
10-51-83 LEASE VEHICLE PMT	-	3,251	4,700	3,300
TOTAL POLICE	120,969	110,565	170,150	130,850
AMBULANCE				
10-52-95 EMT'S NEW AND RECEER	1,500	1,500	1,500	1,500
10-52-96 AMBULANCE FUND	2,500	2,500	2,500	2,500
TOTAL AMBULANCE	4,000	4,000	4,000	4,000

**Moroni City
General Fund
Adopted Tentative Budget
Fiscal Year Ended June 30, 2022**

		2019-2020	2020-2021	2020-2021	2021-2022
		Actual	Current year	Original	Adopted
			Estimate	Budget	Tentative
					Budget
FIRE					
10-53-13	ADMINISTRATION	300	-	-	-
10-53-14	VOLUNTEERS PAYMENT	2,913	6,000	6,000	10,200
10-53-15	CARES GRANT VOLUNTEER PAYMENTS	3,000	-	-	-
10-53-23	TRAVEL	333	1,000	1,000	1,000
10-53-25	EQUIPMENT SUPPLIES & MAINTENAN	19,368	3,000	3,000	5,000
10-53-28	UTILITIES	2,482	2,400	2,400	2,400
10-53-29	TELEPHONE 911 SYSTEM	-	144	-	200
10-53-31	AUDIT	-	-	-	2,400
10-53-32	COUNTY DISTRICT CONTRACT	23,370	21,000	21,000	21,000
10-53-36	FUEL/VEHICLES	1,525	1,000	1,000	1,500
10-53-37	VEHICLE MAINTENANCE	264	3,000	3,000	3,000
10-53-40	4TH OF JULY EVENT COSTS	1,912	1,500	1,500	2,000
10-53-41	SODA MACHINE COSTS	4,540	6,000	6,000	6,000
10-53-42	CHRISTMAS PARTY COSTS	507	500	500	500
10-53-43	MEETING COSTS	2,749	1,993	1,500	1,500
10-53-70	Capital Outlay	-	10,716	35,000	5,600
TOTAL FIRE		63,263	58,253	81,900	62,300
STREETS					
10-61-11	SALARIES AND WAGES	14,794	16,988	18,000	18,000
10-61-13	EMPLOYEE BENEFITS	7,404	8,345	9,000	9,300
10-61-25	EQUIPMENT SUPPLIES & MAINTENAN	1,149	1,949	3,000	3,000
10-61-28	UTILITIES	17,998	20,000	20,000	20,000
10-61-31	AUDITS	-	1,212	-	2,000
10-61-36	FUEL/VEHICLES	1,220	515	1,100	2,000
10-61-37	VEHICLE MAINTENANCE	2,084	1,000	1,000	2,000
10-61-41	HIGHWAY SUPPLIES	1,681	8,000	8,000	8,000
10-61-42	ROAD MAINTENANCE - B&C	850	119,000	119,000	115,000
10-61-43	ROAD PROJECTS	13,430	-	100,000	-
10-61-55	SIDEWALK PROJECT COSTS	192,988	-	-	-
10-61-60	BACKHOE LEASE	401	3,529	3,600	3,600
10-61-70	CAPITAL OUTLAY	-	5,000	40,000	5,500
TOTAL STREETS		253,999	185,538	322,700	188,400
GARBAGE					
10-62-41	GARBAGE NORTH SANPETE DISPOSAL	56,451	52,693	58,000	58,000
10-62-95	LANDFILL EXPENSE	22,262	20,142	23,000	23,000
TOTAL GARBAGE		78,714	72,835	81,000	81,000

**Moroni City
General Fund
Adopted Tentative Budget
Fiscal Year Ended June 30, 2022**

		2019-2020	2020-2021	2020-2021	2021-2022
		Actual	Current year Estimate	Original Budget	Adopted Tentative Budget
PARKS & RECREATION					
10-71-11	SALARIES AND WAGES	21,282	23,175	28,000	28,000
10-71-13	EMPLOYEE BENEFITS	7,095	10,811	14,000	13,500
10-71-24	LAWN CARE	1,000	833	-	-
10-71-25	EQUIPMENT SUPPLIES & MAINTENAN	3,690	1,162	3,000	3,000
10-71-27	BUILDINGS AND GROUNDS	36,853	9,212	14,000	14,000
10-71-28	UTILITIES	1,200	732	1,500	1,500
10-71-30	WATER UTILITY CHARGE	25,000	25,000	25,000	25,000
10-71-31	AUDIT	-	1,212	-	2,000
10-71-36	PARKS FUEL/VEHICLES	1,230	555	1,200	2,000
10-71-37	PARKS VEHICLE MAINTENANCE	200	1,000	1,000	1,000
10-71-49	FLAGS	76	729	200	200
10-71-60	BACKHOE LEASE	401	3,530	3,600	3,600
10-71-70	CAPITAL OUTLAY	-	15,000	15,000	12,000
10-71-71	EAST PARK CORNER IMPROVEMENTS	12,629	35,060	15,000	-
10-71-80	VOLLEYBALL EXPENSES	261	1,000	1,000	1,000
10-71-81	BASEBALL EXPENSES	769	3,000	3,000	3,000
10-71-82	SOCCER EXPENSES	2,447	4,200	4,200	4,200
10-71-83	FOOTBALL EXPENSES	903	1,300	1,300	1,300
10-71-84	BASKETBALL EXPENSES	2,473	2,800	2,800	2,800
10-71-85	INDOOR SOCCER	-	1,000	1,000	1,000
TOTAL PARKS & RECREATION		117,509	141,311	134,800	119,100
HERITAGE DEVELOPMENT					
10-72-11	SALARIES AND WAGES	1,335	1,290	1,500	1,500
10-72-13	EMPLOYEE BENEFITS	100	94	300	300
10-72-25	MAINTENANCE	1,982	3,000	3,000	3,000
10-72-27	BUILDINGS AND GROUNDS	1,743	3,019	18,500	6,000
10-72-28	UTILITIES	3,104	2,935	3,500	3,500
10-72-54	DONATION RELATED EXPENSE	23,800	45,318	27,500	-
10-72-70	CAPITAL OUTLAY	-	-	-	23,000
TOTAL HERITAGE DEVELOPMENT		32,063	55,656	54,300	37,300

**Moroni City
General Fund
Adopted Tentative Budget
Fiscal Year Ended June 30, 2022**

		2021-2022			
		2019-2020	2020-2021	2020-2021	Adopted
		Actual	Current year	Original	Tentative
			Estimate	Budget	Budget
CEMETERY					
10-79-11	SALARIES AND WAGES	18,936	21,769	26,000	24,000
10-79-13	EMPLOYEE BENEFITS	7,871	12,113	16,000	15,500
10-79-25	EQUIPMENT SUPPLIES & MAINTENAN	2,378	996	2,500	2,500
10-79-27	BUILDINGS AND GROUNDS	6,633	17,336	5,000	10,000
10-79-28	UTILITIES	1,880	1,670	2,500	2,500
10-79-29	OPENING AND CLOSING OF GRAVES	151	-	6,500	-
10-79-31	AUDIT	-	1,212	-	2,000
10-79-36	FUEL/VEHICLES	932	1,200	1,200	1,200
10-79-37	VEHICLE MAINTENANCE	173	1,500	1,500	1,500
10-79-41	BACKHOE LEASE	401	3,529	3,600	3,600
10-79-48	MBA LEASE EXPENSE	3,519	3,000	3,000	3,000
10-79-70	CAPITAL OUTLAY	12,832	-	5,000	10,200
TOTAL CEMETERY		55,707	64,325	72,800	76,000
TOTAL EXPENDITURES		920,843	957,679	1,148,550	925,050
NET INCOME (LOSS)		249,175	54,619	-	-

**Moroni City
Municipal Building Authority
Adopted Tentative Budget
Fiscal Year Ended June 30, 2022**

	2019-2020 Actual	2020-2021 Current year Estimate	2020-2021 Original Budget	2021-2022 Adopted Tentative Budget
OTHER INCOME				
30-36-10 INTEREST INCOME CITY HALL	736	2,702	500	1,000
30-36-12 LEASE REVENUE INCOME	25,710	22,000	22,000	22,000
TOTAL OTHER INCOME	26,446	24,702	22,500	23,000
EXPENDITURES				
30-40-81 DEBT SERVICE PRINCIPAL - CITY	22,000	22,000	22,000	22,000
TOTAL EXPENDITURES	22,000	22,000	22,000	22,000
NET INCOME (LOSS)	4,446	2,702	500	1,000

**Moroni City
Capital Projects Fund
Adopted Tentative Budget
Fiscal Year Ended June 30, 2022**

	2019-2020 Actual	2020-2021 Current year Estimate	2020-2021 Original Budget	2021-2022 Adopted Tentative Budget
OTHER INCOME				
41-36-10 INTEREST INCOME 4TH OF JULY	79	20	100	100
41-40-80 Transfer to General Fund	-	-	-	-
TOTAL OTHER INCOME	79	20	100	100

**Moroni City
Water Fund
Adopted Tentative Budget
Fiscal Year Ended June 30, 2022**

		2019-2020	2020-2021	2020-2021	2021-2022
		Actual	Current year Estimate	Original Budget	Adopted Tentative Budget
WATER REVENUE					
51-30-11	SALES OF WATER	198,058	205,131	195,000	280,000
51-30-12	INTRACITY WATER SALES	25,000	25,000	25,000	25,000
51-30-31	SERVICE CONNECTION FEES	13,235	15,067	5,000	5,000
51-30-34	PENALTY, RECONNECTS, OTHER FEE	4,056	4,136	4,000	4,000
51-30-51	GRANTS	19,505	36,000	-	1,050,000
51-36-10	INTEREST EARNINGS	2,713	381	1,500	1,500
51-36-30	LOAN PROCEEDS	-	-	-	2,485,000
51-36-90	MISCELLANEOUS INCOME	2,289	-	-	-
TOTAL WATER REVENUE		264,856	285,715	230,500	3,850,500
WATER EXPENSES					
51-40-11	SALARIES AND WAGES	28,190	29,780	31,000	32,000
51-40-13	EMPLOYEE BENEFITS	14,599	14,127	16,000	16,000
51-40-21	DUES, SUBSCRIPTIONS, CONFERENC	793	1,603	1,500	1,600
51-40-23	TRAVEL AND TRAINING	630	1,852	1,000	2,000
51-40-24	OFFICE SUPPLIES AND EXPENSE	5,764	3,939	6,500	3,900
51-40-28	UTILITIES (PUMP POWER)	22,254	29,747	21,000	25,000
51-40-29	TELEPHONE	861	942	1,000	1,000
51-40-30	PROFESSIONAL & TECHNICAL SERVI	19,505	21,993	2,000	2,000
51-40-31	ACCOUNTING/AUDIT FEES	14,751	12,968	14,000	13,000
51-40-36	FUEL/VEHICLES	922	1,000	1,000	1,000
51-40-37	VEHICLE MAINTENANCE	134	1,000	1,000	1,000
51-40-42	SAMPLING AND SUPPLIES	4,651	5,000	5,000	5,000
51-40-44	NEW SERVICE INSTALLATION COSTS	29,378	2,891	-	20,000
51-40-45	SYSTEM MAINTENANCE AND REPAIR	20,811	24,508	30,000	30,000
51-40-46	EQUIPMENT RENTAL	-	1,000	1,000	1,000
51-40-48	MBA LEASE EXPENSE	7,002	6,000	6,000	6,000
51-40-51	INSURANCE	5,092	5,213	6,000	6,000
51-40-70	CAPTIAL OUTLAY	-	46,559	26,500	3,538,000
51-40-71	DEPRECIATION	128,335	-	-	-
51-40-81	1999 BOND PRINC PMT	-	35,000	35,000	-
51-40-82	INTEREST EXPENSE	1,734	2,600	2,600	6,600
New	2019 BOND PRINC PMT	-	-	-	4,000
NEW	2021 BOND INTEREST PMT	-	-	-	25,000
51-40-84	TRANSFER TO GF - WATER USAGE	25,000	25,000	25,000	25,000
51-40-86	P CARE TRUCK LOAN PRINCIPAL PM	-	5,892	5,900	6,000
51-40-87	P CARE TRUCK LOAN INTEREST PMT	-	287	300	200
51-40-88	PENSION EXP (GASB 68)	10,821	-	-	-
51-40-90	P CARE BACKHOE LOAN PRINCIPAL	-	3,204	3,300	3,300
51-40-91	P CARE BACKHOE LOAN INTEREST	401	324	400	250
TOTAL WATER EXPENSES		341,629	282,431	243,000	3,774,850
NET INCOME (LOSS)		(76,772)	3,284	(12,500)	75,650

**Moroni City
Sewer Fund
Adopted Tentative Budget
Fiscal Year Ended June 30, 2022**

		2019-2020	2020-2021	2020-2021	2021-2022
		Actual	Current year Estimate	Original Budget	Adopted Tentative Budget
SEWER REVENUE					
52-30-11	SEWER SALES OF SERVICES	180,000	186,006	176,000	183,000
52-30-31	SEWER CONNECTION FEES	17,947	5,333	2,500	2,500
52-30-35	MFC CONTRIBUTIONS	20,492	12,888	12,800	39,000
52-30-37	MFC DEBT PAYMENT	174,573	174,631	175,000	175,000
52-36-10	SEWER INTEREST EARNINGS	25,124	4,275	20,000	4,000
52-36-90	SEWER MISCELLANEOUS INCOME	2,289	-	-	-
TOTAL SEWER REVENUE		420,425	383,133	386,300	403,500
SEWER EXPENSES					
52-40-11	SALARIES AND WAGES	21,673	22,457	24,000	25,000
52-40-13	EMPLOYEE BENEFITS	10,942	9,620	12,000	12,000
52-40-23	TRAVEL AND TRAINING	-	500	500	500
52-40-24	OFFICE SUPPLIES & EXPENSE	4,061	3,232	4,500	3,500
52-40-29	TELEPHONE	210	210	250	-
52-40-31	ACCOUNTING/AUDIT FEES	14,378	12,638	14,000	12,800
52-40-36	FUEL/VEHICLES	922	491	1,000	1,000
52-40-37	VEHICLE MAINTENANCE	262	68	1,000	1,000
52-40-42	TREATMENT - MORONI FEED	46,886	46,886	48,000	48,000
52-40-44	NEW SERVICE INSTALLATION COSTS	12,007	5,000	5,000	5,000
52-40-45	MAINTENANCE MATERIALS & SERVIC	30,046	5,000	5,000	5,000
52-40-46	LINE CLEANING	-	31,239	10,000	10,000
52-40-48	MBA LEASE EXPENSE	5,853	5,000	5,000	5,000
52-40-51	INSURANCE	10,018	8,341	10,500	10,500
52-40-70	CAPITAL OUTLAY	-	157,453	-	7,000
52-40-71	DEPRECIATION	148,182	-	-	-
52-40-81	2005A BOND PRINC PMT	-	213,000	213,000	214,000
52-40-82	INTEREST EXPENSE	6,810	6,700	6,700	6,000
52-40-88	PENSION EXP (GASB 68)	8,425	-	-	-
	Reserve replacement - City Portion	-	4,500	-	5,000
SEWER EXPENSES		320,673	532,334	360,450	371,300
NET INCOME (LOSS)		99,752	(149,201)	25,850	32,200

**Moroni City
Irrigation Fund
Adopted Tentative Budget
Fiscal Year Ended June 30, 2022**

		2019-2020	2020-2021	2020-2021	2021-2022
		Actual	Current year Estimate	Original Budget	Adopted Tentative Budget
IRRIGATION REVENUE					
57-30-11	SECONDARY IRRIGATION SERVICE F	124,727	151,627	147,400	151,000
57-30-13	IRRIG SALES OF WATER SHARES-MO	8,500	3,000	1,000	1,000
57-30-31	IRRIGATION CONNECTION FEES	2,700	200	1,000	1,000
57-36-10	IRRIG INTEREST EARNINGS	2,064	530	1,500	500
57-36-90	IRRIG MISCELLANEOUS INCOME	6,332	-	-	-
TOTAL IRRIGATION REVENUE		137,991	155,357	150,900	153,500
IRRIGATION EXPENSES					
57-40-11	SALARIES AND WAGES	30,426	33,695	35,000	36,000
57-40-13	EMPLOYEE BENEFITS	16,704	16,787	18,000	18,000
57-40-23	TRAVEL AND TRAINING	-	500	500	500
57-40-24	OFFICE SUPPLIES & EXPENSE	4,076	3,826	4,500	4,500
57-40-28	UTILITIES (PUMP POWER)	11,925	11,764	15,000	15,000
57-40-29	TELEPHONE	60	45	100	100
57-40-31	ACCOUNTING/AUDIT FEES	8,532	8,589	7,000	7,200
57-40-36	FUEL/VEHICLES	925	491	1,500	2,000
57-40-37	VEHICLE MAINTENANCE	40	68	500	500
57-40-44	NEW SERVICE INSTALLATION COSTS	1,592	2,000	2,000	2,000
57-40-45	SYSTEM MAINTENANCE AND REPAIR	9,604	42,531	8,000	10,000
57-40-46	IRRIGATION ASSESSMENTS	15,146	14,430	18,500	15,000
57-40-48	MBA LEASE EXPENSE	4,668	4,000	4,000	4,000
57-40-51	INSURANCE	2,941	3,177	4,000	4,000
57-40-69	BAD DEBT EXPENSE	-	107	-	-
57-40-71	DEPRECIATION	53,800	-	-	-
57-40-81	2002 CIB BOND PRINC PMT	-	12,000	12,000	12,000
57-40-82	INTEREST EXPENSE	5,125	7,399	5,100	5,000
57-40-88	PENSION EXP (GASB 68)	10,062	-	-	-
IRRIGATION EXPENSES		175,625	161,409	135,700	135,800
NET INCOME (LOSS)		(37,634)	(6,052)	15,200	17,700

**Moroni City
Perpetual Care Fund
Adopted Tentative Budget
Fiscal Year Ended June 30, 2022**

				2021-2022
		2020-2021	2020-2021	Adopted
	2019-2020	Current year	Original	Tentative
	Actual	Estimate	Budget	Budget
PERPETUAL CARE REVENUE				
79-30-81 SALE OF CEMETERY LOTS	1,950	3,600	500	500
79-36-10 INTEREST EARNINGS	3,852	1,109	1,500	1,500
79-36-20 WATER TRUCK LOAN PRINCIPAL	-	5,892	5,900	6,000
79-36-21 WATER TRUCK LOAN INTEREST	-	287	300	200
79-36-25 POLICE VEH LOAN PRINCIPAL	-	8,000	8,000	-
79-36-26 POLICE VEH LOAN INTEREST	182	100	100	-
79-36-27 BACKHOE LOAN PRINCIPAL	-	12,817	12,500	13,200
79-36-28 BACKHOE LOAN INTEREST	1,603	1,297	1,600	1,000
New Lawn mover repayment	-	-	-	6,700
TOTAL PERPETUAL CARE REVENUE	7,587	33,103	30,400	29,100
PERPETUAL CARE EXPENDITURES				
79-40-61 -	-	-	12,500	32,000
TOTAL PERPETUAL CARE EXPENDITURES	-	-	12,500	32,000
NET INCOME (LOSS)	7,587	33,103	17,900	(2,900)

McQuay

Carol Haskins

From: bevan hardingfele.com <bevan@hardingfele.com>
Sent: Thursday, June 24, 2021 4:30 AM
To: Carol Haskins; 'Paul Bailey'
Subject: Mowers Considered

Carol, Paul, I looked at a number of different mowers and believe the Toro we are considering will fit our needs the best.

Other mowers I looked at:

Bad Boy

This mower company didn't offer a comparable mower to the Toro we are considering. The largest mower they offer is 72" which is the same width as our current Grasshopper mowers. This mower also doesn't appear to be built as robustly as the Toro. Service is also a consideration. I couldn't find a local dealer for this brand.

Grasshopper

The largest mower Grasshopper offers is 72" similar to the mowers we currently have. Grasshopper is a well built and dependable machine available in diesel or gas. A 72" mower is near the price of the 96" Toro we are considering. We have had problems getting our Grasshopper mowers serviced with up to 5 week wait times.

Jacobsen

Jacobsen offers a couple of different options for 90" mowers similar to the Toro we are considering, the AR530 and the AR530 T41. These are commercial grade diesel mowers. These mowers are often a choice for golf courses. Comparable used machine prices are near the price for the new Toro we are looking at. The closet dealership is RMT in Washington State.

John Deere

The largest mower John Deere offers in a zero-turn mower is 60". A base model is around 19k. There are several John Deere dealers in the state for service.

EXmark

EXmark is a Toro brand and offers a very similar machine to the Toro we are considering. The EXmark 96" I priced out is about 5k more than the Toro. The machines are essentially the same machine. There is a dealer in Lindon for service.

The advantage of the Toro we are looking at is that it is a demo unit with only 7 hours on the clock. The first time the machine was actually used to mow grass was at our demonstration. My recommendation is that we purchase the Toro 96" demo unit as it is a better price that we can get for any similar machine, it is essentially a new machine, and there is a large local dealer that can provide service as needed.

The cost of the Toro is 25k and there is a machine available now. 25k is a big investment but the machine will cut down on the time Brennan and Burt spend mowing making their time more available for other more important tasks.

Carol, Paul, I have a son who dropped into visit today. He is an airline pilot and happened to be in Denver yesterday. He caught a flight to SLC. We are planning to go to Kanab Thursday to visit another son so I won't be at the meeting tonight. I spoke with the mayor about this.

Bevan



CONTOUR-FOLLOWING WING DECKS

Wing decks on the 96" model flex up 20 degrees and down 15 degrees to follow the terrain, hugging the ground for the smoothest possible cut. Folds to 72.5" to fit in trailer.



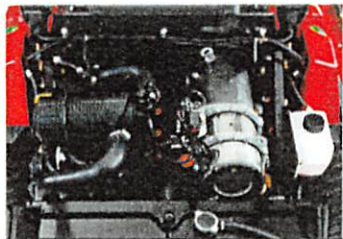
EXTENDED SERVICE INTERVALS

Save on maintenance with extended service intervals and a deck design that uses up to four matching blades. The mower is also backed by a 5-year, 2,000-hour limited warranty (first two years no-hour-limit).



THE NEW STANDARD IN COMFORT

The floor pan and deluxe suspension seat are iso-mounted to reduce vibration. That results in a better operator experience and more productivity.



SUPERIOR PERFORMANCE

Whether you choose a Yanmar diesel engine or a Kohler 38 HP EFI gas engine, your mower is packed with power to tackle the toughest mowing jobs.

	72028 [†] Horizon Technology	72029 [†] Horizon Technology	72076 [†] Horizon Technology	72074 [†] Horizon Technology	72096 [†] Horizon Technology	74090 Horizon Technology
POWER SYSTEM						
Commercial Engines at 3600 RPM*	25 hp Yanmar [†] Diesel 1267cc	25 hp Yanmar Diesel 1267cc	▶ 37 hp Yanmar Diesel 1642cc	37 hp Yanmar Diesel 1642cc	37 hp Yanmar Diesel 1642cc	▶ 38 hp Kohler [†] EFI
Heavy-Duty Canister Air Cleaner	Air Filtration System with Electronic Vacuum Sensor	Air Filtration System with Electronic Vacuum Sensor	Air Filtration System with Electronic Vacuum Sensor	Air Filtration System with Electronic Vacuum Sensor	Air Filtration System with Electronic Vacuum Sensor	Air Filtration System with Electronic Vacuum Sensor
Drive Tires	26" x 12" - 12" (66.0 x 30.5 x 30.5 cm)	26" x 12" - 12" (66.0 x 30.5 x 30.5 cm)	26" x 12" - 12" (66.0 x 30.5 x 30.5 cm)	26" x 12" - 12" (66.0 x 30.5 x 30.5 cm)	26" x 12" - 12" (66.0 x 30.5 x 30.5 cm)	24" x 12" - 12" (61.0 x 30.5 x 30.5 cm)
Caster Tires	15" x 6" - 6" (38.1 x 15.2 x 15.2 cm)	15" x 6" - 6" (38.1 x 15.2 x 15.2 cm)	15" x 6" - 6" (38.1 x 15.2 x 15.2 cm)	15" x 6" - 6" (38.1 x 15.2 x 15.2 cm)	15" x 6" - 6" (38.1 x 15.2 x 15.2 cm)	13" x 6.5" - 6" (33 x 16.5 x 15.2 cm)
Fuel/Capacity	Diesel/12.5-Gal (47.3 L)	Diesel/12.5-Gal (47.3 L)	Diesel/12.5-Gal (47.3 L)	Diesel/12.5-Gal (47.3 L)	Diesel/12.5-Gal (47.3 L)	Gasoline/12-Gal (45.4 L)
Hour Meter	Horizon Technology	Horizon Technology	Horizon Technology	Horizon Technology	Horizon Technology	Horizon Technology
Hydraulic Drive System	17.84 cu in Hydro-Gear HGM-H Motors with 18 cc Kanzaki [†] Pump	17.84 cu in Hydro-Gear HGM-H Motors with 18 cc Kanzaki Pump	17.84 cu in Hydro-Gear HGM-H Motors with 18 cc Kanzaki Pump	17.84 cu in Hydro-Gear HGM-H Motors with 18 cc Kanzaki Pump	17.84 cu in Hydro-Gear HGM-H Motors with 18 cc Kanzaki Pump	Unitized 16cc Pumps & Wheel Motors w/Cooling Fans
Max Ground Speed (Fwd)	12.5 mph (20.1 km/h)	12.5 mph (20.1 km/h)	12.5 mph (20.1 km/h)	12.5 mph (20.1 km/h)	12.5 mph (20.1 km/h)	11.5 mph (18.5 km/h)
Clutch	Wet Disc	Wet Disc	Wet Disc	Wet Disc	Wet Disc	Electromagnetic
MOWING DECKS						
Deck Size	60" (152.4 cm) (Rear Discharge)	▶ 72" (182.9 cm) (Rear Discharge)	72" (182.9 cm)	72" (182.9 cm) (Rear Discharge)	▶ 96" (243.8 cm) (Rear Discharge)	96" (243.8 cm) (Rear Discharge)
Cutting Deck	7-Gauge TURBO FORCE [†]	7-Gauge TURBO FORCE	7-Gauge TURBO FORCE	7-Gauge TURBO FORCE	7-Gauge TURBO FORCE	7-Gauge TURBO FORCE
Bullnose Bumper	Standard	Standard	Standard	Standard	Standard	Standard
Deck Depth	5.5" (14.0 cm)	5.5" (14.0 cm)	5.5" (14.0 cm)	5.5" (14.0 cm)	5.5" (14.0 cm)	5.5" (14.0 cm)
Adjustable Discharge Baffle	Standard	N/A	Standard	N/A	N/A	N/A
Rubber Discharge Chute	Standard	N/A	Standard	N/A	N/A	N/A
Deck Lift Design	Hydraulic with Rocker Switch	Hydraulic with Rocker Switch	Hydraulic with Rocker Switch	Hydraulic with Rocker Switch	Hydraulic with Rocker Switch	Hydraulic with Rocker Switch
Spindle Housings	9" (22.9 cm)	9" (22.9 cm)	9" (22.9 cm)	9" (22.9 cm)	9" (22.9 cm)	9" (22.9 cm)
1" (2.5 cm) Heavy-Duty Spindle Shaft	Dia. Cast Aluminum	Dia. Cast Aluminum	Dia. Cast Aluminum	Dia. Cast Aluminum	Dia. Cast Aluminum	Dia. Cast Aluminum
Spindle Bearings	Standard	Standard	Standard	Standard	Standard	Standard
Cutting Height	Maintenance-Free	Maintenance-Free	Maintenance-Free	Maintenance-Free	Maintenance-Free	Maintenance-Free
Blades	1.0" - 5.5" (2.5 - 14.0 cm)	1.0" - 5.5" (2.5 - 14.0 cm)	1.0" - 5.5" (2.5 - 14.0 cm)	1.0" - 5.5" (2.5 - 14.0 cm)	1.0" - 5.5" (2.5 - 14.0 cm)	1.0" - 5.5" (2.5 - 14.0 cm)
Blade Tip Speed	3 blades at 20.5" length	3 blades at 24.5" length	3 blades at 24.5" length	3 blades at 24.5" length	4 blades at 24.5" length	4 blades at 24.5" length
Shaft Drive	18,200+ ft/min	18,200+ ft/min	▶ 18,500+ ft/min	18,500+ ft/min	18,100+ ft/min	18,100+ ft/min
Anti-Scalp Rollers	Standard	Standard	Standard	Standard	Standard	Standard
	4 Standard, 2 Side Skids	4 Standard, 2 Side Skids	6 Standard	4 Standard, 2 Side Skids	13 Standard	13 Standard
FEATURES						
Steering Controls	1-5/8" (4.1 cm) Dia. Grips; Adjustable, Dampened	1-5/8" (4.1 cm) Dia. Grips; Adjustable, Dampened	1-5/8" (4.1 cm) Dia. Grips; Adjustable, Dampened	1-5/8" (4.1 cm) Dia. Grips; Adjustable, Dampened	1-5/8" (4.1 cm) Dia. Grips; Adjustable, Dampened	1-5/8" (4.1 cm) Dia. Grips; Adjustable, Dampened
Operator Seat	Deluxe Suspension (Iso-Mount, Flip-Up)	Deluxe Suspension (Iso-Mount, Flip-Up)	Deluxe Suspension (Iso-Mount, Flip-Up)	Deluxe Suspension (Iso-Mount, Flip-Up)	Deluxe Suspension (Iso-Mount, Flip-Up)	Deluxe Suspension (Iso-Mount, Flip-Up)
Arm Rests	Standard	Standard	Standard	Standard	Standard	Standard
Seat Suspension System	Standard	Standard	Standard	Standard	Standard	Standard
Folding ROPS	Standard	Standard	Standard	Standard	Standard	Standard
Storage Compartment	Standard	Standard	Standard	Standard	Standard	Standard
Z Stand	N/A	N/A	N/A	N/A	N/A	N/A
Floor Pan	Flip-Up, Iso-Mount	Flip-Up, Iso-Mount	Flip-Up, Iso-Mount	Flip-Up, Iso-Mount	Flip-Up, Iso-Mount	Flip-Up, Iso-Mount
WEIGHTS AND MEASUREMENTS						
Weight	1,957 lbs. 887.7 kg	1,964 lbs. 890.9 kg	2,067 lbs. 937.5 kg	2,143 lbs. 972 kg	2,650 lbs. 1,202 kg	2,584 lbs. 1,172 kg
ROPS Height (Folded)	51" 129.5 cm	51" 129.5 cm	51" 129.5 cm	51" 129.5 cm	51" 129.5 cm	51" 129.5 cm
ROPS Height (Upright)	71.8" 182.4 cm	71.8" 182.4 cm	71.8" 182.4 cm	71.8" 182.4 cm	71.8" 182.4 cm	71.8" 182.4 cm
Deck Clearance Width	66.3" 166.4 cm	78.3" 198.9 cm	73.6" 186.9 cm	78.3" 198.9 cm	102.3" 259.8 cm	102.3" 259.8 cm
Deflector Width	N/A	N/A	87.6" 222.5 cm	N/A	N/A	N/A
Length	96.48" 245.1 cm	100.68" 255.7 cm	99.68" 245.1 cm	100.68" 255.7 cm	97.38" 247.3 cm	97.38" 247.3 cm

* The gross horsepower of these diesel engines was laboratory rated at 3600 rpm by the engine manufacturer in accordance with SAE J1940 or SAE J1995. As configured to meet safety, emission and operating requirements, the actual engine horsepower on these mowers will be significantly lower.

[†]CARB compliant model or model available.

S A L E S O R D E R

PAGE: 1

CUTLER'S INC
271 North State St.
Orem, Ut 84057
Phone #: (801)224-5005
Fax #: (801)224-5092

PHONE #: (435)436-8261
CELL #: (801)310-4235
ALT. #:
P.O.#: BEVAN
TERMS: Net 30 EOM
SALES TYPE: Sales Order
CP: SC
SALES REP: SC

DATE: 6/2/2021
ORDER #: 1299287
CUSTOMER #: 11948
LOCATION: 1
STATUS: Active

BILL TO: 11948

MORONI CITY
100 S 350 W
MORONI, UT 84646

SHIP TO

MORONI CITY
100 S 350 W
MORONI, UT 84646

MFR	PRODUCT NUMBER	DESCRIPTION	ORD	SOLD	B/O	PRICE	NET	TOTAL
TOR	72098	TORO 96" ZERO TURN WITH WINGS	0		0	\$47,777.00	\$34,877.00	\$0.00
CALL BEVAN WHEN HERE. 1-801-310-4235								

You must have your original invoice to return an item and all returns must be made within 30 days of original purchase. Please note that all returns are subject to a 20% restocking fee. Electrical items, used items, and items without their original packaging cannot be returned. Shipping costs will not be refunded when returning special orders and special orders must be picked up within 60 days or the deposit amount will be forfeited. Any exception is granted at our sole discretion.

Exempt ID: 12392403-0

SUBTOTAL:	\$0.00
TAX:	\$0.00
ORDER TOTAL:	\$0.00
BALANCE REMAINING:	\$0.00

TORO Model 74090

38 HP Kohler gas.

LIST 36,666.00

BID 26,766

DEM 25,000.00

Picked Up By: _____

McQuay

ORDINANCE NO. _____

**AN ORDINANCE AMENDING AND MAKING TECHNICAL
CORRECTIONS TO TITLE 8, SECTIONS 8-5-5, 8-5-8 AND 8-5-9 OF THE
MORONI CITY CODE.**

PREAMBLE

WHEREAS, the City has determined that to promote the health, safety and welfare of the City and its constituents it is appropriate and necessary to amend and correct certain provisions of Sections 8-5-5, 8-5-8 and 8-5-9 of the Moroni City Code; now, therefore,

BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF MORONI, SANPETE COUNTY, STATE OF UTAH:

SECTION 1. Preamble: The recitals in the Preamble are enacted to be deemed a part of this Ordinance and are hereby declared to express the intent hereof.

SECTION 2. Title 8, Water Use and Service and particularly Sections 8-5-5 Misuse of Moroni Water, 8-5-8 Water Scarcity, and 8-5-9 Unlawful Use of Water of the Moroni City Code is hereby amended by the City Council to read and provide as follows:

Section 8-5-5, Misuse of Moroni Water is amended in its entirety and shall read as follows:

1. It shall be unlawful to utilize water of Moroni City (MCIS) that results in any flooding outside of the property for which the water is allocated.
2. It shall be unlawful to utilize water of the MCIS to irrigate land outside of the area designated by the City for its use or otherwise utilize water inconsistent with conditions or rules pertaining to the given use.
3. It shall be unlawful to utilize irrigation water inconsistent with the rules and regulations adopted by the Mayor and City Council during times of water scarcity as outlined in Section 8-5-8 hereafter.

Section 8-5-8, Water Scarcity is amended to read as follows:

During times of water scarcity, the City shall, by resolution, have the authority to limit or regulate the use of water as deemed appropriate and necessary. It shall be unlawful to utilize water inconsistent with rules and regulations established by the City during times

of scarcity and shall be punishable as set forth herein:

4. **Penalties and Classification of Violation:** The violation of this Section is a Class C misdemeanor punishable with fines as follows:

- a. No fine shall be imposed at the time of the first offense and warning. A fine of \$100.00 shall be imposed for the second violation, a fine of \$200.00 shall be imposed for the third violation. The fourth violation shall result in the termination of service with the riser or connection being capped or otherwise altered to prevent use.”

Section 8-5-9, Unlawful Use of Water is revoked in its entirety based on the fact that provisions previously set forth therein have been incorporated into other sections.

SECTION 3. Effective Date. This Ordinance shall become effective immediately upon adoption, posting and publication of a Summary in the Pyramid as provided in §10-3-711, Utah Code Annotated 1953, as amended.

PASSED AND APPROVED this ____ day of June, 2021.

MORONI CITY

By _____
Mayor

ATTEST:

City Recorder

(SEAL)

COUNCILMEN VOTING "AYE":

COUNCILMEN VOTING "NAY":

UNCLASSIFIED

Moroni City Council Meeting
May 13, 2021
6:00 p.m.

1. MOTION TO START MEETING

MOTION Councilmember Troy Prestwich to begin the Moroni City Council meeting.
SECOND Councilmember Bevan Wulfenstein. All **YES. MOTION** carried.

ROLL CALL

Mayor Paul Bailey, Council members: Craig Draper, Thayne Atkinson, Troy Prestwich, Bevan Wulfenstein. Jenifer Lamb absent

Employees present: Chief Robert Hill

2. PROPOSED TENTATIVE 2021-2022 BUDGET – GARY KEDDINGTON

Reviewed highlights of the proposed 2021-2022 Budget are as follows:

Mr. Keddington stated that it is difficult to anticipate the effect of the COVID-19 on the city revenues, however, in anticipation of revenues returning to normal the revenues have been adjusted to reflect normal trends.

Grant/Loans

- \$11,400.00 Grant to repair the Opera House roof
- \$4,000.00 JAG grant for the police
- \$2,500.00 UDOT grant for speed sign/Duckspring Drive.
- \$1,050,000.00 Water Construction grant from Division of Water Quality
- \$2,485,000.00 Water Construction loan from Division of Water Quality

Rate Increases

This budget contains the following rate increase:

- Water Fund – the City Council adopted a new water rate to begin July 1, 2021, that is anticipated to generate additional revenues of \$70,000.00.

Expenditures/Expenses

- 2% increase in salaries and wages for all employees not under fixed contract has been included in this budget plus a merit increase of \$1.00 for the City Recorder, the Maintenance Supervisor and Assistant. The Police Chief and City Treasurer to receive \$1.00 raise at the completion of their probation period.
- New 2021 water bond – interest is due January 2022 and then in 2021 principal payments start.
- Administration - \$1,000.00 for elections

Capital Outlay includes the following:

- Administration department - \$1000.00 for security cameras (carried forward from prior year in which the council voted to purchase but was not done).
- Fire Department
 - \$2,200.00 stabilizing struts
 - \$3,400.00 larger tanks for air fill station

- Streets Department
\$5,500.00 speed sign (funded ½ by UDOT grant)
- Parks & Recreation Department
\$3,000.00 for lights at City Hall Park courts (remove and install old city arena light poles)
\$4,000.00 City Hall Park Fountain brick work
\$1,000.00 City Hall Park benches
\$4,000.00 general park improvements
- Heritage Department
\$23,000.00 roof repair (fund in part by heritage grant for \$100,400)
- Cemetery Department and Perpetual Care Fund
\$6,700.00 loan payment on 96-inch mower
\$3,500.00 survey cemetery markers so can better locate grave sites.
- Water Department
\$3,535,000.00 water construction (funded by grant/loan from Division of Water Quality)
\$3,000.00 tires on tractor
- Sewer Department
\$3,500.00 H2S gas monitor
\$3,500.00 Safety cables and fans

Councilmember Wulfenstein ask Keddington what the expected amount the city will receive from the COVID monies in the coming year. It was explained that the monies must be spent on infrastructure only. The possible amount the city will receive will be \$170,000.00. There will be two allocations one expected in the next 90 days and the following one year from the first allocation. Mr. Keddington did not put the amount in the budget at this time because of the uncertainty of the amount the city will be receiving.

MOTION Councilmember Troy Prestwich to approve the proposed tentative 2021-2022 budget. **SECOND** Bevan Wulfenstein.

Craig Draper	YES
Thayne Atkinson	YES
Troy Prestwich	YES
Bevan Wulfenstein	YES
Jenifer Lamb	Absent

The council meeting to approve the final budget is scheduled for Thursday, June 24, 2021.

3. COUNCILMEMBERS REPORT

- Bevan Wulfenstein
Trees have been planted at the City Hall Park
The sprinkler system at the City Hall Park has been checked to make sure of the needed coverage.

- Troy Prestwich
Received letter from the Governor of Utah regarding water conservation and the drought that the state is experiencing. Last year the irrigation watering schedule times were cut in half, the times will need to be cut in half again. The ordinance needs to be enforced.
- Thayne Atkinson
Will start getting bids for chip sealing the roads
- Craig Draper
Opera House parking lots – would like the council to consider setting rules for the use of the parking lot
Fence installation and lights at Opera House parking lot

4. **MAYOR PAUL BAILEY**

July 4th celebration Grand Marshal

July 2 BBQ Turkey dinner and Car Show – Prestwich reported that all is in place for the dinner. Wulfenstein has scheduled a band to perform. Juliann Larson is the contact for the car show.

July 3 Fireworks - North Sanpete High School Cheerleaders will be selling food at the concessions for a fundraiser.

5. **APPROVAL OF MINUTES**

MOTION Councilmember Bevan Wulfenstein to approve minutes of April 15, 2021.

SECOND Councilmember Craig Draper. All **YES. MOTION** carried.

MOTION Councilmember Thayne Atkinson to approve minutes of April 21, 2021.

SECOND Councilmember Bevan Wulfenstein. Councilmembers Draper, Wulfenstein, Atkinson **YES. MOTION** carried. Councilmember Troy Prestwich abstain

MOTION Councilmember Thayne Atkinson to approve minutes of April 29, 2021.

SECOND Councilmember Bevan Wulfenstein. All **YES. MOTION** carried.

6. **ADJOURN**

MOTION Councilmember Thayne Atkinson to adjourn. **SECOND** Councilmember Troy Prestwich. All **YES. MOTION** carried. 7:27 p.m.

Carol Haskins, Recorder/Clerk

Moroni City Council Meeting
May 20, 2021
12:00 P.M.

1. MOTION TO START MEETING

MOTION Councilmember Bevan Wulfenstein to begin the Moroni City Council meeting. **SECOND** Councilmember Troy Prestwich. All **AYE**. **MOTION** carried.

ROLL CALL

Mayor Paul Bailey, Council members: Craig Draper, Thayne Atkinson, Bevan Wulfenstein, Troy Prestwich. Jenifer Lamb absent

Staff present: Carol Haskins, Recorder/Clerk

- 2. MOTION** Councilmember Troy Prestwich to approve Resolution 2021-5 a Resolution regulating the Irrigation Watering Schedule, Prohibiting Watering on off-scheduled days and times, and setting penalties for the violation of the resolution. **SECOND** Councilmember Craig Draper. All **YES**. **MOTION** carried.

3. ADJOURN

MOTION Councilmember Troy Prestwich to adjourn. **SECOND** Councilmember Bevan Wulfenstein. All **YES**. **MOTION** carried. 12:25 p.m.

Carol Haskins, Recorder/Clerk