

ORDINANCE NO. O- 21 -2021

**AN ORDINANCE OF EAGLE MOUNTAIN CITY, UTAH
AMENDING THE FISCAL YEAR 2020-2021 ANNUAL BUDGET
(FINAL AMENDMENT)**

PREAMBLE

WHEREAS, the City Council of Eagle Mountain City, Utah finds that it is in the public interest to amend the budget for fiscal year 2020-2021; and

WHEREAS, the City Council finds that procedures for the amendments, pursuant to Section 10-6-127 of the Utah Code, Annotated have been followed, including a public hearing if budgetary funds are increasing;

BE IT ORDAINED by the City Council of Eagle Mountain City:

1. The City Council finds that all required notices have been given and that a public hearing has been conducted, public comment received and considered and that the Council may consider and amend the budget of Eagle Mountain City as follows:

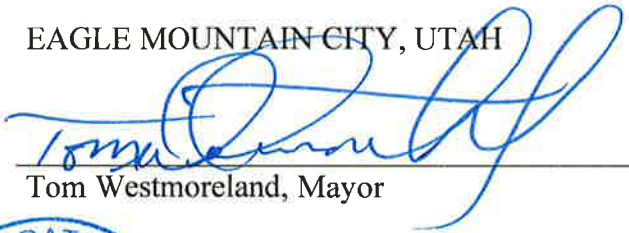
2. "FISCAL YEAR" means that year which began on the first day of July 2020 and ends on the last day of June, 2021.

3. APPROPRIATIONS. The budget set and adopted by the City for the fiscal year is hereby amended and re-enacted with respect to the specific items set forth on Exhibit A hereto. From the effective date of this budget ordinance, as outlined in the attached Exhibit A, the several amounts stated therein as proposed expenditures shall be appropriated for the several objects and purposes therein named.

4. This Ordinance shall be effective for fiscal year 2020-2021.

ADOPTED by the City Council of Eagle Mountain City this 15th day of June, 2021.

EAGLE MOUNTAIN CITY, UTAH


Tom Westmoreland, Mayor

ATTEST:


Fionnuala B. Kofoed, MMC
City Recorder



CERTIFICATION

The above Ordinance was adopted by the City Council of Eagle Mountain City, Utah on this 15th day of June, 2021.

Those voting aye:

☒ Donna Burnham

☒ Melissa Clark

☒ Colby Curtis

☐ Jared Gray

☒ Carolyn Love

Those voting nay:

☐ Donna Burnham

☐ Melissa Clark

☐ Colby Curtis

☐ Jared Gray

☐ Carolyn Love

Those excused:

☐ Donna Burnham

☐ Melissa Clark

☐ Colby Curtis

☒ Jared Gray

☐ Carolyn Love

Those abstaining:

☐ Donna Burnham

☐ Melissa Clark

☐ Colby Curtis

☐ Jared Gray

☐ Carolyn Love



Fionnuala B. Kofoed, MMC
City Recorder

Posted on 6/18/2021 by VP.

Exhibit A



Eagle Mountain City Budget Amendments for FY 2021

June 15, 2021

<u>Fund Name</u>		<u>Original Budget</u>	<u>Proposed Budget</u>	<u>Increase</u>	<u>Funding Source</u>	<u>Approval Date</u>
General Government						
HR Management Software	10-19-41955-4261	\$ -	\$ 35,000.00	\$ 35,000.00	Fund Balance/GF Revenue Incr.	7/21/2020
Accela Land Mgmt Software (Yearly)	10-19-41955-4261	\$ 30,000.00	\$ 50,000.00	\$ 20,000.00	F.B./GF Rev. Incr./Implementation Savings	7/21/2020
Engineer in Training	10-11-41710	\$ -	\$ 89,698.00	\$ 89,698.00	Fund Balance/GF Revenue Incr.	10/20/2020
Rocky Mountain Power WattSmart LED upgrades	10-19-41950-2610	\$ -	\$ 4,020.00	\$ 4,020.00	Fund Balance/GF Revenue Incr.	1/19/2021
Accela Land Mgmt implementation change order	10-19-41955-7412	\$ 60,000.00	\$ 75,000.00	\$ 15,000.00	Fund Balance/GF Revenue Incr.	1/19/2021
Roads - Surface treatments bid awarded	10-41-44100-5122	\$ 935,000.00	\$ 1,199,000.00	\$ 264,000.00	Fund Balance/GF Revenue Incr.	3/16/2021
Engineering - Transportation Master Plan	10-11-41710-4531	\$ -	\$ 100,000.00	\$ 100,000.00	GF Revenue Incr./ Grant \$25k	3/16/2021
Proctive supplies (facemasks, shields, hand sanitizer)	10-19-41980-2379	\$ 12,500.00	\$ 16,708.00	\$ 4,208.00	CARES Funding	3/16/2021
Marketing - Branded EM Facemasks	10-19-41970-5003	\$ 12,000.00	\$ 23,500.00	\$ 11,500.00	CARES Funding	3/16/2021
UFA-COVID Expense Contribution	10-21-42100-4531	\$ -	\$ 64,044.00	\$ 64,044.00	CARES Funding	
Sheriff's Contract	10-21-42100-4520	\$ 3,155,000.00	\$ 3,365,055.00	\$ 210,055.00	CARES Funding	
Dispatch Fees	10-21-42100-4525	\$ 140,000.00	\$ 160,000.00	\$ 20,000.00	GF Revenue Incr.	
Springbrook Maintenance Fees 2019-2021	10-19-41955-4261	\$ 207,400.00	\$ 267,400.00	\$ 60,000.00	GF Revenue/Fund Balance	
Professional & Tech (WC3 services, including commercial plan reviews, solar plan reviews, inspections)	10-31-42420-4531	\$ 420,000.00	\$ 500,000.00	\$ 80,000.00	GF Revenue Incr.	
Subtotal General Government:		\$ 4,971,900.00	\$ 5,949,425.00	\$ 977,525.00		
Enterprise Funds						
Sewer Plant Expansion (in Impact Fee Fund)	52-	\$ -	\$ 3,000,000.00	\$ 3,000,000.00	Impact Fee Fund Bal. (already budgeted)	7/21/2020
Water/Sewer Building (in Impact Fee Funds)	51/52	\$ -	\$ 4,000,000.00	\$ 4,000,000.00	Impact Fee Fund Bal. (already budgeted)	7/21/2020
CWP Advance Water Share Purch. (discount)	51-	\$ 3,000,000.00	\$ 16,000,000.00	\$ 13,000,000.00	Developer Purchase Bal. (already received)	7/21/2020
Pole Canyon Interconnect	51-	\$ -	\$ 1,500,000.00	\$ 1,500,000.00	Impact Fee Fund Bal. (already budgeted)	7/21/2020
Facebook Reimbursable 3.5 MG Tank	51-81-51100-7321	\$ 331,616.00	\$ 649,616.00	\$ 318,000.00	Facebook Development Agreement	10/20/2020
Water Re-Use Master Plan	5145-51000-4550	\$ -	\$ 60,000.00	\$ 60,000.00	Operating Revenue	1/19/2021
Subtotal Enterprise Funds:		\$ 3,331,616.00	\$ 25,209,616.00	\$ 21,878,000.00		

Capital Projects

Cory B Wride Memorial Park Phase 2	47-81-45100-7001	\$	-	\$ 4,318,522.00	\$ 4,318,522.00	Impact Fees	1/19/2021
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Subtotal Capital Projects:	<u>\$ -</u>	<u>\$ 4,318,522.00</u>	<u>\$ 4,318,522.00</u>				
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Debt Service

Streets SIB Loan Pmt FY 2020 & 2021			-	468,444.00	\$ 468,444.00	Impact Fees	10/20/2020
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Subtotal Debt Service:	<u>\$ -</u>	<u>\$ 468,444.00</u>	<u>\$ 468,444.00</u>				
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Other

Fleet-Vehicle Purchases/Maintenance	54-	\$	849,926.00	\$ 1,000,000.00	\$ 150,074.00	Additional vehicles add to Fleet with CARES funding for COVID
Park Impact Fee Reimbursements	15-	\$	1,250,000.00	\$ 6,500,000.00	\$ 5,250,000.00	Due to Other Funds & Development Reimbursements
Wastewater Impact Fees Reimbursements	12-	\$	5,200,000.00	\$ 7,000,000.00	\$ 1,800,000.00	Due to Other Funds & Development Reimbursements
Stormwater Impact Fee Reimbursements	17-	\$	5,000.00	\$ 500,000.00	\$ 495,000.00	Due to Other Funds & Development Reimbursements
SID 97-1	70-	\$	250,000.00	\$ 350,000.00	\$ 100,000.00	Development Reimbursements
SID 98-3	73-	\$	150,000.00	\$ 200,000.00	\$ 50,000.00	Development Reimbursements

Subtotal Other:	<u>\$ 7,704,926.00</u>	<u>\$ 15,550,000.00</u>	<u>\$ 7,845,074.00</u>			
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Total Increase (All Funds):

<u>\$ 16,008,442.00</u>	<u>\$ 51,496,007.00</u>	<u>\$ 35,487,565.00</u>
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