

**NOTICE OF WORK MEETING OF THE CITY COUNCIL  
OF THE CITY OF ST. GEORGE,  
WASHINGTON COUNTY, UTAH**

**Public Notice**

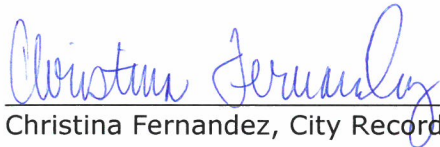
Public notice is hereby given that the City Council of the City of St. George, Washington County, Utah, will hold a work meeting on Thursday, May 13, 2021, commencing at 3:00 p.m. at Fire Station #6, 184 North 2450 East, St. George, Utah.

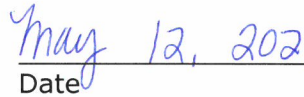
The agenda for the meeting is as follows:

**1. Discussion regarding the Fiscal Year 2021-2022 Budget.**

Move the meeting to the 2450 East Park located at 130 North 2450 East at 6:00 p.m., for the following business:

**2. Neighborhood Open House – general discussion with residents.**

  
Christina Fernandez, City Recorder

  
Date

**REASONABLE ACCOMMODATION:** The City of St. George will make efforts to provide reasonable accommodations to disabled members of the public in accessing City programs. Please contact the City Human Resource Office, 627-4674, at least 24 hours in advance if you have special needs.

**FY2022 Budget - New Employee and Promotion Requests**

City Manager Recommended

| Fund               | Department Name                                                | Department Request NEW | City Manager Recommended NEW | Department Request PROMO | City Manager Recommended PROMO | Comments                                      |
|--------------------|----------------------------------------------------------------|------------------------|------------------------------|--------------------------|--------------------------------|-----------------------------------------------|
| <b>Grand Total</b> |                                                                | <b>70</b>              | <b>46</b>                    | <b>6</b>                 | <b>4</b>                       |                                               |
| <b>10</b>          | 10-4131 - City Manager                                         | 3                      | 3                            | 1                        | 1                              |                                               |
|                    | ADMINISTRATIVE PROFESSIONAL III                                | 1                      | 1                            |                          |                                |                                               |
|                    | ASSISTANT CITY MANAGER - ADMIN. SERVICES                       | 1                      | 1                            |                          |                                |                                               |
|                    | GOVERNMENT AFFAIRS DIRECTOR                                    | 1                      | 1                            |                          |                                |                                               |
|                    | ASSISTANT CITY MANAGER - OPERATIONS - PROMO                    |                        |                              | 1                        | 1                              |                                               |
|                    | 10-4135 - Human Resources                                      | 1                      | 1                            | 2                        | 1                              |                                               |
|                    | HUMAN RESOURCES ADMINISTRATOR I - TRAINING & DEVELOPMENT       | 1                      | 1                            |                          |                                |                                               |
|                    | HR ADMIN. I TO ADMIN. II (R 1 of 2) - PROMO                    |                        |                              | 1                        | 1                              |                                               |
|                    | RECLASS PAYROLL ADMIN. TO HR ADMIN. II (R 2 of 2) - PROMO      |                        |                              | 1                        | 0                              | No longer needed due to vacancy in dept.      |
|                    | 10-4137 - Communications and Marketing                         | 1                      | 1                            | 0                        | 0                              |                                               |
|                    | GRAPHIC DESIGNER                                               | 1                      | 1                            |                          |                                |                                               |
|                    | 10-4140 - Budget & Financial Planning                          | 1                      | 0                            | 0                        | 0                              |                                               |
|                    | BUDGET STAFF ASSISTANT                                         | 1                      | 0                            |                          |                                |                                               |
|                    | 10-4141 - Administrative Services                              | 1                      | 0                            | 1                        | 0                              |                                               |
|                    | 311 MANAGER                                                    | 1                      | 0                            |                          |                                | Wait for new City Hall on both and reevaluate |
|                    | UTILITY BILLING SUPERVISOR - PROMO                             |                        |                              | 1                        | 0                              |                                               |
|                    | 10-4142 - Technology Services                                  | 2                      | 1                            | 0                        | 0                              |                                               |
|                    | DIGITIZATION PROJECT MANAGER (R 1 of 2)                        | 1                      | 0                            |                          |                                |                                               |
|                    | JUNIOR ADMINISTRATOR (R 2 of 2)                                | 1                      | 1                            |                          |                                |                                               |
|                    | 10-4145 - Legal                                                | 1                      | 1                            | 0                        | 0                              |                                               |
|                    | CIVIL ATTORNEY TRAINEE                                         | 1                      | 1                            |                          |                                |                                               |
|                    | 10-4160 - Building Maintenance                                 | 1                      | 0                            | 0                        | 0                              |                                               |
|                    | FACILITIES TECH III                                            | 1                      | 0                            |                          |                                |                                               |
|                    | 10-4211 - Police                                               | 9                      | 6                            | 0                        | 0                              |                                               |
|                    | CIVILIAN EVIDENCE CUSTODIAN (R 10 of 10)                       | 1                      | 0                            |                          |                                |                                               |
|                    | COMMUNITY SERVICE OFFICER (R 8 of 10)                          | 1                      | 0                            |                          |                                |                                               |
|                    | CUSTOMER SERVICE REP - PD RECORDS CLERK (R 7 of 10)            | 1                      | 1                            |                          |                                |                                               |
|                    | POLICE LIEUTENANT TO ADMIN. DIVISION (R 9 of 10)               | 1                      | 0                            |                          |                                | Can move a Lt. Watch Commander                |
|                    | POLICE OFFICER I (R 6 of 10)                                   | 1                      | 1                            |                          |                                |                                               |
|                    | POLICE OFFICER I (R 1 of 10)                                   | 1                      | 1                            |                          |                                |                                               |
|                    | POLICE OFFICER I (R 2 of 10)                                   | 1                      | 1                            |                          |                                |                                               |
|                    | POLICE OFFICER I (R 3 of 10)                                   | 1                      | 1                            |                          |                                |                                               |
|                    | POLICE SERGEANT (R 4 of 10)                                    | 1                      | 1                            |                          |                                |                                               |
|                    | 10-4213 - Emergency Medical Dispatch                           | 1                      | 1                            | 0                        | 0                              |                                               |
|                    | EMERGENCY MEDICAL DISPATCHER (R 5 of 10)                       | 1                      | 1                            |                          |                                |                                               |
|                    | 10-4220 - Fire                                                 | 22                     | 10                           | 0                        | 0                              |                                               |
|                    | BATTALION CHIEF (R 1 of 3)                                     | 1                      | 1                            |                          |                                |                                               |
|                    | FIRE CAPTAIN I - LITTLE VALLEY STATION (R 3 of 3)              | 3                      | 0                            |                          |                                | Wait until Station #9 is complete             |
|                    | FIREFIGHTER I - LITTLE VALLEY STATION (R 3 of 3)               | 9                      | 9                            |                          |                                |                                               |
|                    | FIREFIGHTER I (R 2 of 3)                                       | 9                      | 0                            |                          |                                |                                               |
|                    | 10-4413 - Streets                                              | 4                      | 2                            | 0                        | 0                              |                                               |
|                    | EQUIPMENT OPERATOR I - REUSE CENTER (R 3 of 4)                 | 1                      | 0                            |                          |                                | Funded 2 part-time positions instead          |
|                    | EQUIPMENT OPERATOR I - ROADSIDE CREW (R 1 of 4)                | 1                      | 1                            |                          |                                |                                               |
|                    | EQUIPMENT OPERATOR I - ROADSIDE CREW (R 2 of 4)                | 1                      | 0                            |                          |                                |                                               |
|                    | EQUIPMENT OPERATOR I - SWEEPER (R 4 of 4)                      | 1                      | 1                            |                          |                                | Funded by Drainage Utility Fund               |
|                    | 10-4440 - Fleet Maintenance                                    | 2                      | 2                            | 0                        | 0                              |                                               |
|                    | LUBE TECHNICIAN (R 1 of 2)                                     | 1                      | 1                            |                          |                                |                                               |
|                    | MASTER TECHNICIAN (R 2 of 2)                                   | 1                      | 1                            |                          |                                |                                               |
|                    | 10-4450 - Engineering                                          | 2                      | 2                            | 0                        | 0                              |                                               |
|                    | ENGINEERING ASSOCIATE - ENGINEERING                            | 1                      | 1                            |                          |                                |                                               |
|                    | ENGINEERING IN TRAINING - ACTIVE TRANSPORTATION ENGINEER       | 1                      | 1                            |                          |                                |                                               |
|                    | 10-4510 - Parks                                                | 3                      | 2                            | 0                        | 0                              |                                               |
|                    | PARKS MAINTENANCE WORKER I - PARKS (R 4 of 5)                  | 1                      | 1                            |                          |                                |                                               |
|                    | PARKS MAINTENANCE WORKER I - ROWs (R 1 of 5)                   | 1                      | 1                            |                          |                                |                                               |
|                    | PARKS MAINTENANCE WORKER I - TRAILS (R 2 of 5)                 | 1                      | 0                            |                          |                                | Funded a part-time Volunteer Coord. instead   |
|                    | 10-4557 - Sports Field Maintenance                             | 1                      | 1                            | 0                        | 0                              |                                               |
|                    | PARKS MAINTENANCE WORKER I - SPORTS FIELDS WEEKENDS (R 5 of 5) | 1                      | 1                            |                          |                                |                                               |
|                    | 10-4560 - Adult Sports Programs                                | 1                      | 0                            | 0                        | 0                              |                                               |
|                    | RECREATION SUPERVISOR - TENNIS/PICKLEBALL (R 1 of 1 Rec Div.)  | 1                      | 0                            |                          |                                |                                               |
|                    | 10-4590 - Cemetery                                             | 1                      | 1                            | 0                        | 0                              |                                               |
|                    | ADMINISTRATIVE PROFESSIONAL I (R 3 of 5)                       | 1                      | 1                            |                          |                                | Removed 2 part-time positions                 |
|                    | 10-4652 - Economic & Housing Development                       | 0                      | 0                            | 1                        | 1                              |                                               |
|                    | ECONOMIC DEVELOPMENT & HOUSING COORD. - PROMO                  |                        |                              | 1                        | 1                              | Change made in FY2021                         |
|                    | 10-5400 - Airport                                              | 1                      | 0                            | 0                        | 0                              |                                               |
|                    | AIRPORT OPERATIONS SPECIALIST                                  | 1                      | 0                            |                          |                                |                                               |
|                    | 55-5500 - Red Hills Golf Course                                | 0                      | 0                            | 1                        | 1                              |                                               |
|                    | ASSISTANT SUPERINTENDENT TO SUPERINTENDENT - PROMO             |                        |                              | 1                        | 1                              |                                               |
|                    | 55-5525 - Southgate Golf Course                                | 1                      | 1                            | 0                        | 0                              |                                               |
|                    | ASSISTANT GOLF PRO - SOUTHGATE                                 | 1                      | 1                            |                          |                                | Removed some part-time funding                |
| <b>10 Total</b>    |                                                                | <b>59</b>              | <b>35</b>                    | <b>6</b>                 | <b>4</b>                       |                                               |



**As of July 1, 2021, the following fee increases will take place:**

- \$1 green fee increase per 9-holes on rack rate and loyalty card rate.
- Free round portion of the loyalty card program will be terminated. Free rounds will still be in effect through September 30, 2021. Beginning October 1<sup>st</sup>, no more free rounds will be awarded.
- Summer monthly pass increase to \$125 for 3 courses (Red Hills, Southgate, St. George GC).
- Summer monthly pass increase to \$175 for all 4 courses.
- Elimination of shoulder rates. New rate schedule will be 2 seasons: June-September & October-May.

Fee increases will help fund the following improvements and expenses:

- St. George Golf Club clubhouse renovation.
- St. George Golf Club on-course restrooms replacement.
- Red Hills maintenance building renovation.
- Drainage improvements at Sunbrook on #1 of the Pointe and #9 of Woodbridge.
- Increased maintenance costs such as fertilizer, seed, chemicals, gas, equipment maintenance and new equipment.

**Thank you for your continued support of the City Golf Courses!**