

HUNTINGTON CITY COUNCIL BUDGET WORKSHOP MEETING

May 17, 2021

Huntington City Council met in a budget workshop meeting on May 17, 2021 at the city office building located at 20 South Main Street. Meeting started at 6:00 p.m., with Mayor Leonard Norton presiding.

Mayor: Leonard Norton

Recorder: Jenene Hansen

Treasurer: Ronni Torre

Roll Call: Council members: David Emery (excused), Tom Kay, Jerry Livingston, Lesa Miller, Gloria Wilson

Mayor Norton explained that each council member was given a copy of the tentative FY2021 budget worksheet. The time was turned over to Treasurer Ronni Torre.

Ronni Torre explained that as recommended by the State; the revenue as far as Sales & Use Tax, Franchise Tax, and Fee in Lieu is showing the actual monies for this fiscal year. The low amount of interest income was pointed out. Expenses are basically the same, the salaries were increased a little because insurance is going up and we don't know what is going on with the increased COVID cleaning. A cost-of-living raise was brought up. Using the American Recovery Act funds for infrastructure was discussed; we will check to see if it can be used for installing a pipeline for secondary water. \$6000.00 was budgeted for Christmas to cover the cost of wreaths and bows. Sidewalks that need repairs was discussed. **Total Debt service** of \$41,615.00 on the General is the money that will be transferred to the MBA to pay on loans. **Capital projects** shows the CDBG Grant of \$177,600.00 for the Fire Department equipment. In **Admin Capital Outlay** \$15,000.00 is budgeted for new flooring in the City Hall Offices. \$25,000.00 is budgeted for parks. Projects at the Splash Pad was discussed. Council members were told that if they have any projects in mind to bring the information in before city council.

The tentative budget was set as follows:

Fiscal Year 2022 proposed budget

General \$855,765.00 Revenue and Expenses

Municipal Building Authority \$42,115.00 Revenue and Expenses

Capital Projects \$217,600.00

Utility – Revenue \$410,750.00, Expenses \$411,298.00

Secondary – Revenue \$57,300.00, Expenses \$36,000.00

Perpetual Care \$5,700.00

UPON PROPER MOTION AND FULL APPROVAL OF THE CITY COUNCIL THE MEETING WAS ADJOURNED AT 6:40 P.M.

Jenene Hansen, Huntington City Recorder