

Mayor
Kenneth Romney

West Bountiful City

City Administrator
Duane Huffman

City Council
James Ahlstrom
James Bruhn
Debbie McKean
Mark Preece
Dave Tovey

550 North 800 West
West Bountiful, Utah 84087

Phone (801) 292-4486
FAX (801) 292-6355

City Recorder/Auditor
Heidi Voordeckers

Chief of Police
Todd Hixson

City Engineer
Ben White

CITY COUNCIL MEETING

NOTICE IS HEREBY GIVEN THAT THE WEST BOUNTIFUL CITY COUNCIL WILL HOLD A CITY COUNCIL MEETING ON TUESDAY, SEPTEMBER 17, 2013 AT 7:30 PM– 550 NORTH 800 WEST, WEST BOUNTIFUL CITY.

Agenda

Invocation/Thought by Invitation
Pledge of Allegiance – Dave Tovey

1. Accept Agenda
2. Public Comment (two minutes per person) or if a spokesperson has been asked by a group to summarize their comments, five minutes will be allowed.
3. Consider approval of amplified music request at City Park, September 21, 2013 – Trevor Austin
4. Appoint Mayor Pro-Tem
5. Consider approval of resolution 315-13, a resolution establishing the approved signatories on the West Bountiful City Bank Accounts (First National Bank and US Bank)
6. Discuss options related to snowplow vehicles/equipment
7. Consider motion to approve moving forward with Letter of Intent for cell phone tower at water tank
8. Planning Commission Report
9. Public Works Report – Golf Course Irrigation
10. Birnam Woods park discussion
11. Police Report
12. Finance Report
13. Administrative Report
14. Mayor/Council Reports
15. Approval of Minutes of the August 13, 2013 Special City Council Meeting and the August 20, 2013 City Council Meeting
16. Closed meeting for the purpose of discussing the character, professional competence, or physical or mental health of an individual, to hold a strategy session to discuss, pending

- or reasonably eminent litigation, and to discuss investigative proceedings regarding criminal conduct, pursuant Utah Code Annotated 52-4-205(a), (c), and (g)
17. Possible action following closed meeting
 18. Adjourn

According to the American's with Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) during the meeting should contact Heidi Voordeckers, City Recorder/Auditor, at (801) 292-4486. Any residents or property owners in West Bountiful City may request to offer a prayer or thought at the City Council Meetings. Please notify Heidi Voordeckers of this desire twenty-four (24) hours before the meeting.

This agenda has been posted and delivered to the City Council and sent to the Clipper Publishing Company on September 12, 2013.



Memorandum

Heidi Voordeckers
Recorder/Auditor
West Bountiful City
550 N 800 W
West Bountiful, UT 84087
801.292.4486 x 107

To: Mayor, City Council
Date: Thursday, September 12, 2013
Regarding: Amplified Music Request

It has been the policy of West Bountiful City to require written permission from the City Council prior to allowing amplified music to be played at the City Park. We typically receive one request a year related to a 5K or other special event.

The large bowery at the City Park has been reserved on Saturday, September 21st from 8am until 10pm for a wedding reception with close to 400 people. Per the reservation application, the applicant is requesting permission to play amplified music as part of the celebration. The applicant has been notified of the nuisance ordinance as it relates to noise.

WEST BOUNTIFUL CITY

RESOLUTION #315-13

A RESOLUTION OF THE WEST BOUNTIFUL CITY COUNCIL DESIGNATING POSITIONS AS SIGNATORIES ON BANKING ACCOUNTS

WHEREAS, the West Bountiful City Council recognizes the importance of sound fiscal management; and,

WHEREAS, pursuant to Utah Code Annotated 10-3b-302 the Mayor acts as the City's Chief Executive Officer; and,

WHEREAS, the Mayor Pro-Tempore assumes the Mayor's responsibilities in the Mayor's stead; and,

WHEREAS, the City Administrator acts as the City's Chief Administrative Officer and the Treasurer acts as the custodian of all money, bonds, or other securities.

NOW THEREFORE, BE IT RESOLVED by the City Council of West Bountiful City that the Mayor, Mayor Pro-Tempore, City Administrator, and Treasurer be entrusted and listed as signatories on all applicable City banking accounts, effective immediately upon passing.

EFFECTIVE DATE. This resolution shall take effect immediately upon passing.

Passed and approved by the City Council of West Bountiful City this 17th day of September, 2013.

Ken R. Romney, Mayor

VOTING:

Mark Preece	Yea ____	Nay ____
James Ahlstrom	Yea ____	Nay ____
James Bruhn	Yea ____	Nay ____
David Tovey	Yea ____	Nay ____
Debbie McKean	Yea ____	Nay ____

ATTEST:

Heidi Voordeckers, City Recorder

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City Engineer
Ben White

TO: Mayor and Council
FROM: Duane Huffman and Heidi Voordeckers
DATE: Sept. 12, 2013
RE: Snowplow Financing Options

This memo (1) provides background on the current need and status of snowplow vehicles/equipment, (2) reviews the current status of the on-going insurance claim, (3) outlines available funds, and (4) outlines options for the replacement and financing of snowplow vehicles/equipment.

1. Background

To plow city streets at a minimum standard, West Bountiful City needs two trucks outfitted with 12' plows and sand/salt spreaders. A third truck provides significant improvements to the time and man-hours required to provide this service. The following table outlines the trucks currently available:

TRUCK/EQUIPMENT STATUS		
Truck	Equipment	Condition
1999 International	11' Plow & Spreader	Truck and plow is totaled, spreader may be salvaged
1995 Topkick	12' Plow & Spreader	Oldest truck with several maintenance and reliability issues – needs to be replaced when possible
2003 10-Wheel Dump Truck	10' Plow	Good condition – used throughout year as dump truck

2. Insurance Claim

The city has filed a claim with our property insurance on the February loss of the 1999 International. The current settlement offer is \$33,000.

3. Available Funds

The following table outlines estimated available funds that could be used for the purchase of snowplow vehicles/equipment:

AVAILABLE FUNDS	
Source	Amount
Insurance	\$33K
Capital Improvement Fund Budgeted for Snowplow	\$30K
Capital Improvement Fund Available Balance	\$70K
Staff Identified General Fund Balance*	\$200K

* This is an estimated figure that if spent would still leave a reasonable balance in the General Fund

4. Replacement/Finance Options

With the help of others, city staff has searched for a reasonable replacement for the totaled 1999 International; however, we could not find a used snowplow truck without significant wear and tear. With no used replacement being available, staff has put in an order for a new snowplow, which will be available in February 2014. This order can be reversed at the Council's immediate discretion.

The following table outlines options for financing this new snowplow. This table is not intended to limit other options, but merely identify approaches. Any of these will require further official action, such as budget amendments, etc.

New Snowplow Financing Options – Cost: \$153,000			
	Option A - Cash		Option B – Finance 7 Year
Source	\$33K Insurance, \$100K CIF, \$20K GF		\$33K Insurance down payment with \$19K a year payments from CIF/GF (\$119K loan)
Interest	\$0		\$15,000
Pros	Saves on any potential interest costs; Other than less cash, no future budget restraints.		Retains reserves, spreads out costs, CIF can be used for retrofitting other trucks or purchasing used replacement next year.
Cons	Reduces available funding for other projects or changes in equipment; Reduces GF reserve; No generational equity.		Interest costs, must plan for 7 years of payments

Staff's recommends Option B for the following reasons:

- Variableness of economy and recent history suggests retaining GF reserves;
- As the new snowplow won't be available until February, we can use some of the available CIF to retrofit dumptruck and/or one of the one-ton pickups to help until then;
- It is likely that the University of Utah will have a used truck we can purchase next year to replace the 1995 Topkick or otherwise add to the fleet, and financing now will leave funds available for this.

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TO: Mayor and Council
FROM: Duane Huffman
DATE: Sept. 12, 2013

RE: Cell Tower – Letter of Intent

Earlier this year, Capital Telecom, LLC approached the city regarding installing and operating a cell tower at the city's 400 North water tank site. This coincided with the expiration of the lease agreement with T-Mobile, as was briefly discussed at the City Council meeting on June 18, 2013.

The following table identifies the terms of the original agreement with T-Mobile, the initial proposal from Capital Telecom (June), and the latest offer from Capital Telecom (August)

	T-Mobile	Capital – June	Capital - August
Size	15'x35'	50'x50'	60'x60'
Term	5 yr, 2 five yr options	15 yr, 5 five yr options	10 yr, 4 five yr options
Rent	\$1,100/m	\$1,100/m plus \$250	\$1,250/m plus \$250
Rent Increase	4% per annum	3% per annum	3% per annum

As we are currently losing a potential revenue stream, have not been contacted by other carriers, and are able to increase the monthly lease by at least \$150 per month, I recommend moving forward with the letter of intent (attached).

Please note that by moving forward in drafting an agreement and looking at available space, we are in no way committed to moving forward with a final agreement.



CAPITAL
T E L E C O M

August 29, 2013

Duane Huffman
City of West Bountiful
550 North 800 West
West Bountiful, UT 84087

VIA EMAIL: dhuffman@wbcity.org

RE: 650 North 600 East
Bountiful, Utah

Dear Duane:

I am pleased to submit a proposal regarding Capital's interest in leasing an area at a mutually acceptable location and size for the installation of a telecommunications facility. Capital proposes the following terms:

Premises: 60' X 60' area in a location to be mutually agreed upon.

Term: 10 year Initial Term plus 4 - 5 year option periods.

Rental: \$1,250 per month for the first carrier, plus an additional \$250 per month per additional carrier.

Rental Increases: 3% per annum.

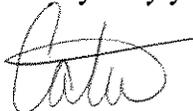
Project Costs: Capital shall be responsible for all project costs.

Rent
Commencement: The first day of the month following Licensee's commencement of construction of a Telecommunications Facilities.

Design: Height and design to be determined, and shall be subject to the owner's review and approval.

If the above terms are acceptable please acknowledge below and I will prepare a draft lease agreement for your review. This letter is non-binding.

Very truly yours,



Catie Atkins

AGREED AND ACCEPTED:

1500 Mt. Kemble Ave, Site 203, Morristown, NJ 07960 973-425-0606 (Office) 973-425-1616 (Fax)

www.CapitalTelecom.com

Planning Commission

Posting of Agenda – The agenda for this meeting was posted on the State of Utah Public Notice website and the West Bountiful City website, and sent to Clipper Publishing Company on August 9, 2013 per state statutory requirement.

Minutes of the Planning Commission meeting of West Bountiful City held on Thursday, August 16, 2013, at West Bountiful City Hall, Davis County, Utah.

Those in Attendance:

MEMBERS PRESENT: Chairman Denis Hopkinson, Alan Malan, Mike Cottle, and Laura Charchenko

MEMBERS/STAFF EXCUSED: Vice Chairman Terry Turner.

STAFF PRESENT: Ben White (City Engineer), Cathy Brightwell (Deputy Recorder) and Nathalie Ellingson (Secretary).

VISITORS: J. Dell Holbrook, Karen Wright, Mike Wright, Wesley Argyle, Monte Widdison, Gary Jacketta, Fran Wilby, Lon Griffith, Brian Knowlton, Jacqueline and Ken Romney, Curtis Murphy, Joseph and Jan Carbone, Natalie Holmes, Betty Tuohe, Suna Tuohe.

The Planning Commission Meeting was called to order at 7:30 p.m. by Chairman Denis Hopkinson. Mike Cottle offered a prayer.

I. Accept Agenda

Chairman Hopkinson reviewed the agenda. Mike Cottle moved to accept the agenda. Alan Malan seconded the motion. Voting was unanimous in favor among members present.

Business Discussed:

II. Discuss Application to Rezone – 681 West 400 North.

Packets included a memorandum dated August 8, 2013 from Ben White/Cathy Brightwell regarding a request to rezone from R-1-10 to L-I a parcel at approximately 681 West 400 North.

Brian Knowlton presented his arguments in favor of rezoning 1.8 acres of property from a R-1-10 (Residential) zone to a L-I (Light Industrial) zone for the purpose of building storage units. The property is adjacent to the L-I zone, and is just below and to the south of the 400 North overpass.

- The best use for the property would be a self-storage facility because it is next to the freeway, railroad tracks and partially under power lines making it less desirable for residential housing.
- People are always moving into West Bountiful needing storage and there are a lot of boats and RVs in the area.
- The facility would be gate-controlled, well-lit, there would be security cameras. It would be clean, and would be an asset to the community.

Mike Cottle asked how many units were planned. Mr. Knowlton estimated 100 units of different sizes. The schematic provided with the memorandum shows hallways but Mr. Knowlton explained that it was provided as a preliminary proposal and would be different from the final plans.

Laura Charchenko asked if there is a lease on the property. Mr. Knowlton stated the property is currently being leased as horse pasture.

Alan Malan asked if there would be outdoor storage, to which Mr. Knowlton responded no.

Chairman Hopkinson asked how many acres on the property, and why Mr. Knowlton is asking the city to rezone rather than asking for a conditional use permit. Mr. Knowlton said the property is 1.79 acres, the R-1-10 does not permit conditional use for this type of facility so he would have to get a rezone anyway.

Ben White – the property is adjacent to an L-I zone, therefore would not create an island. It is a good use for the property as there are few houses close by. Other points to consider are if the zoning is changed, any business allowed in an L-I zone could go in there. Interstate 15 and the railroad create a buffer for two zones and the rezoned property would change that.

Mr. Hopkinson stated he believed the railroad splitting the existing L-I zone from this property would make the rezoned property an island.

III. Public Hearing – application to rezone from R-1-10 to L-I at 681 West 400 North.

ACTION TAKEN:

Laura Charchenko moved to open the public hearing at 7:35 p.m. to receive comment regarding Brian Knowlton’s application to rezone from R-1-10 to L-I at 681 West 400 North. Alan Malan seconded the motion and voting was unanimous in favor.

Public Comment:

- **Fran Wilby** – Concerned about the additional traffic. The little road that goes under the overpass is a blind corner and the road is difficult to get in and out of depending on the time of day, and the rezone would make it worse. She is also concerned about industrializing so close to residential areas.
- **Jan Carbone** – Asked if there has been an impact and feasibility study done. The one-way traffic on the north side of 400 North has increased the traffic on the south side. Her new home is going to be close to the property. She asked if the storage unit buildings were going to be one level and wondered if they will they have electricity. She is concerned about meth labs in the units and people living in them. She said she is building her dream home for the rural atmosphere and she does not want her new property to be encroached on, which could eventually happen if the industrial zone is expanded. Also this may lead to allowing Holly to change their limits.

Mr. Knowlton stated he owns several other storage facilities and has never had problems with meth. He will have full-time people living on-site. There should only be a maximum of 20 cars per day.

Chairman Hopkinson stated they are at the preliminary stage and impact studies would happen if preliminary approvals were given.

- **Mike Wright** – As a retired police chief for West Bountiful, he has seen meth problems and people living in storage sheds. He remembered when someone wanted to put houses up on this property and the big question was where to have the access. He never came up with an access that would be safe enough. The fence along the property has been replaced several times from cars hitting it. If the only entrance would be from 400 North the traffic would be bad, and access would be impossible when school is letting out. They could come a different way but the residents along 220 North would not want cars coming through their neighborhood.
- **Heather Murphy** – 722 West 400 North – That area is the entrance to her neighborhood. She actually thought of planting something nice under the bridge to make it attractive. It would be logical to put storage units there since it is close to the freeway, but, unlike in other cities, the houses by the freeway in West Bountiful are not trashy and storage units would change the whole neighborhood.
- **Joseph Carbone** – Asked how long it would take to build. He said there are worse businesses could go in there, but six months from now UDOT will begin construction on the freeway and traffic will be impossible.

Mr. Knowlton said construction would take 5 or 6 months. He asked if anyone would want to build a house on that property, next to the train tracks and under power lines. He pointed out his facility would create a buffer and would have the least impact of any business. Houses built there would create more traffic.

- **Sue Hales** – 730 West 220 North – Her property would share a property line with the rezoned property and the Carbone’s new house. The proposal of the facility being guarded sounds reasonable but that could change once the zoning is changed. She has watched her neighbor’s land become locked in and that area would be the only access to his property in case he wanted to develop it.
- **J. Dell Holbrook** – Moved to West Bountiful in 1975 and was the city administrator for two years. He pointed out that Mr. Knowlton’s plan does not reflect 24 hour on-site management and he is concerned about security and public safety. He has seen storage facilities collect derelict autos and outdoor storage even though they did not start out that way. He is frustrated because he approached the planning commission and city council several years ago to build storage units on his property, and was turned down. He talked about the history of the area which has led to poor planning of the roads. He also pointed out it would not be possible to turn large emergency vehicles on 220 West or any stub street to Hales’ and Knudsons’ properties.
- **Curtis Murphy** – 722 West 400 North – Grew up in West Bountiful. He is against the proposal because if they grant it to Mr. Knowlton, other people down the road will want the same consideration.
- **Mr. Holbrook** – There are gaps on county plot lines. Farmers would leave gaps between fence lines and the gaps still show on the county plot plats. This would have to be resolved before rezoning.
- **Ms. Wilby** – Addressed the comment about no one wanting to build a house there. She found the comment offensive because she lives just down the street from there. She does not want West Bountiful to be a dumping ground for people who want to make money.
- **Wesley Argyle** – 715 West 400 North – His house is closest to the property. Other people have voiced his concerns about access and traffic. He counted 250 units on the schematic, and the schematic shows no guard house or home for 24-hour security. Storage facilities can stay nice for about 10 years, then they get run down. There will be crime because his neighbor has security issues through his backyard frequently. The turn under the overpass is too tight for two cars coming at the same time, nor could it handle moving vans, RVs or boat trailers.
- **Gary Jacketta** – Asked if there would be a storm drain on the west side. If they have to put one in later it will cost twice as much. Once asphalt is put down water will not be able to soak into the ground.
- **Betty Tuaone** – Concerned because the school is right there, traffic will be worse and there have been a lot of accidents. 660 West is already a race zone.

ACTION TAKEN:

Alan Malan moved to close the public hearing at 8:35 p.m. to receive comment regarding Brian Knowlton’s application to rezone from R-1-10 to L-1 at 681 West 400 North. Mike Cottle seconded the motion and voting was unanimous in favor.

Chairman Hopkinson noted they had good input from the public and he identified the top five issues.

- First issue: The impact of traffic in the area.
- Second issue: Public safety for children and parents because there is the blind corner.
- Third issue: They need to consider the long-term impact on home values if they change the zoning.

- Issue four: Keeping the zone intact would keep a buffer between the neighborhood and industrial use.
- Issue five: He has had discussions regarding the storm drain issue in the past when discussing homes and cul-de-sacs.

Before the matter is brought before City Council they need to solidify their findings. So far he finds that the public is not in favor of the proposal. He asked if the commission wants to table the issue and have it on the next agenda.

Mike Cottle – He values the common sense reflected in the comments.

Laura Charchenko – UDOT’s master plan for I-15 includes a sound barrier, HOV lane, etc. They need to consider how the property will be affected. She is concerned about children’s safety and she is concerned that rezoning would leave Holly an opening to expand. She would not vote to allow a storage facility on the property without being rezoned.

Alan Malan – Wants to meet prior to the next meeting and go as a group to look at the property. Mr. Hopkinson invited the homeowners on the adjacent properties to join them. They decided to meet at the property at 7:00 p.m. on August 27 at 681 West 400 North.

IV. Consider Kyle Wilson’s Application for a Conditional Use Permit for American Container, LLC to open a business at 1057 West 500 South.

Mr. Wilson was not yet present.

ACTION TAKEN:

Alan Malan moved to move agenda item #6 to #4 and #4 to #6. Laura Charchenko seconded the motion and voting was unanimous in favor.

IV(VI). Consider Natalie Holmes’ Application for a Conditional Use Permit for a Home Occupation License to open a beauty salon, Curl Up & Dye, at 812 North 900 West. (moved to Item IV)

Cathy Brightwell – Mrs. Holmes built a home in Heritage Point with the idea of having a salon in the home. Her home has been inspected and state and city requirements are met. No health inspection was necessary. Parking will not be an issue because she will only have one client at a time and they will use a separate entrance to the salon area. There will be no external signage.

Alan Malan – Asked if she will have any employees, and Mrs. Holmes said it would be just herself.

Laura Charchenko – The application looks great.

Chairman Hopkinson – The application was well thought out.

Alan Malan moved to approve the Conditional Use Application with the following affirmative findings and conditions: 1) the proposed use is desirable to provide a service that will contribute to the general well-being of the neighborhood and community, 2) the proposed use will not be detrimental to the health, safety, or general welfare of persons residing in the vicinity, or injurious to property in the vicinity, 3) the proposed use shall not inordinately impact the streets in the area; and 4) the proposed use will comply with the regulations specified in the R-1-10 zoning ordinance, and with the condition that there will be no additional employees. Mike Cottle seconded the motion. Discussion – Chairman Hopkinson asked to add the condition that clients will only park in the driveway or in front of the property. Alan Malan approved the amendment to the motion, Laura Charchenko seconded the amended motion and voting was unanimous in favor

V. Consider Jeffrey Cude’s Application for a Conditional Use Permit for Home Occupation License to open a drilling and milling business, JC Milling, at 605 N. Jessi’s Meadow Drive.

Mr. Cude was not present but Ms. Brightwell stated she was able to present his application and could answer any questions. Mr. Cude bought a mini-mill and starting doing steel milling in his garage for a hobby. His employer offered to give him small jobs to do on his equipment, but to do it legally and get paid, he has to have a license. A typical job will be 4 to 8 inches long. He is using an area that is 10'x10' in his 3 car garage. There will be no noise impact and there will be no customers coming to his house. He has gotten approval from all of his neighbors.

Mr. Hopkinson asked that all recommended conditions be included in the conditional use permit.

Laura Charchenko moved to approve the Conditional Use Application with the following affirmative findings and conditions: 1) the proposed use is desirable to provide a service that will contribute to the general well-being of the neighborhood and community, 2) the proposed use will not be detrimental to the health, safety, or general welfare of persons residing in the vicinity, or injurious to property in the vicinity, 3) the proposed use shall not inordinately impact the streets in the area; and 4) the proposed use will comply with the regulations specified in the A-1 zoning ordinance. Additional conditions include an inspection by the fire marshal, no work will be done before 6:00 a.m. or after 10:00 p.m. pursuant to West Bountiful Municipal Code 8.12.020(X) Nuisances, and no external signage will be allowed. Mike Cottle seconded the motion. Discussion – Ms. Brightwell stated she spoke with the fire marshal and he does not need to inspect the property. Alan Malan asked to add the condition that there will be no outdoor storage and no employees. Laura Charchenko approve the amendment to the motion, Mike Cottle seconded the amended motion and voting was unanimous in favor.

VI(IV). Consider Kyle Wilson’s Application for a Conditional Use Permit for American Container, LLC to open a business at 1057 West 500 South.

Cathy Brightwell – Mr. Wilson plans to provide containers (dumpsters) to businesses in the area. He currently owns 13 containers and has 7 of those placed in permanent locations. She and Ben White looked at the property. Mr. Wilson, who owns Wilson Trucking at the same location, has some trailers behind a chain link fence. He has agreed to make a visual barrier on 500 South by putting slats in the fence. He has indicated concern about the appearance of his business and plans to continue to improve the frontage.

Alan Malan asked if there was room for landscaping in front the fence, and Ben White responded since the road was widened the front of the building and the fence is all asphalt.

Mr. Hopkinson said he wants to include a condition that no full or partial dumpsters can be on the lot; they must all be empty.

ACTION TAKEN:

Mike Cottle moved to approve the application for a conditional use permit for American Container, LLC, with the following affirmative findings and conditions: 1) the proposed use is desirable to provide a service that will contribute to the general well-being of the neighborhood and community, 2) the proposed use will not be detrimental to the health, safety, or general welfare of persons residing in the vicinity, or injurious to property in the vicinity, 3) the proposed use shall not inordinately impact the streets in the area; and 4) the proposed use will comply with the regulations specified in the C-H zoning ordinance, and 5) dumpsters on the property must be empty. Alan Malan seconded the motion and voting was unanimous in favor.

VII. Consider changes to Section 17.24.050, 17.20.050, and 17.16.050, Yard Regulations, specifically regarding setbacks for decks.

Chairman Hopkinson – He had asked staff to provide a clean version of the regulations, and a version with their revisions. Both were in the packets. As had been suggested, a definition of “deck” was added. The code reads that all structures shall be 30 feet from the rear setback. Regarding #H, they had talked about making a percentage part of the formula but he is against that. They should just say 10 feet or 12 feet. All rear yards are the same.

Alan Malan said the definition of “deck” should not include measurements. He and Ben White discussed the conditions for covers or awnings. Mr. White stated a covering can go two feet into

the setback. Mr. Malan said awnings could be allowed but they should not have hard covers like a pergola. If the covering goes into the setback, it should be retractable. Mr. Malan also wanted to restrict square footage of the deck.

Mike Cottle likes Mr. Malan's suggested clarifications.

Chairman Hopkinson said he doesn't like the proposed language. He would rather use the conditional use process for all decks that don't meet the setback requirements so they could be looked at on a case by case basis. The language could read "Decks that step into the setback are considered a conditional use."

Laura Charchenko and Mike Cottle both agreed. Alan Malan also agreed but said they need to have a maximum number in the code on which to base their conditional use decisions.

Action Item:

Chairman Hopkinson asked Cathy to draft the language to require a conditional use permit and to apply some affirmative findings for the next meeting.

VIII. Staff Report

- A Holly representative called regarding temporary parking for upcoming construction on 800 West; they are also working on permission to exit on to 1100 West from their new office building.
- A proposed buyer of a home in the historical district wants to use the carriage house in back for a hair salon. Other carriage houses are being used that way.
- The Olsen Farms subdivision west of 1100 West and north of Pages Lane was proposed a few years ago before the economic downturn. There are issues regarding how deep the lots can be. The owners would like lots deeper than three times as deep as they are wide. Currently, that is as deep as our code will permit. One of the lots has a petrochemical pump on it. Dennis indicated 10 homes on 1100 West were purchased but remain unoccupied due to chemical odors. There is a storm drain pipeline that will need to be relocated. There will also be elevation issues. The existing ground is below the minimum elevation which a home may be constructed.

IX. Approval of July 9, 2013 meeting minutes.

Laura Charchenko moved to approve the minutes of the July 9, 2013 meeting as corrected. Alan Malan seconded the motion and voting was unanimous in favor.

X. Adjournment

ACTION TAKEN:

Alan Malan moved to adjourn the regular session of the Planning Commission meeting. Mike Cottle seconded the motion. Voting was unanimous in favor. The meeting adjourned at 10:00 p.m.

DENIS HOPKINSON / CHAIRMAN

HEIDI VOORDECKERS / CITY RECORDER

NATHALIE ELLINGSON / SECRETARY

1 West Bountiful City

PENDING

August 27, 2013

2 Planning Commission

3 **Posting of Agenda** - The agenda for this meeting was posted on the State of Utah Public Notice
4 website and the West Bountiful City website, and sent to the Clipper Publishing Company on
5 August 26, 2013 per state statutory requirement.

6 **Minutes of the Planning Commission meeting and special work session of West Bountiful**
7 **City held on Tuesday, August 27, 2013, at West Bountiful City Hall, Davis County, Utah.**

8

9 **Those in Attendance:**

10

11 **MEMBERS PRESENT:** Chairman Denis Hopkinson, Terry
12 Turner, Alan Malan, and Laura Charchenko.

13

14 **MEMBERS/STAFF EXCUSED:** Mike Cottle.

15

16 **STAFF PRESENT:** Ben White (City Engineer), Cathy
17 Brightwell (Deputy Recorder) and Debbie McKean (Secretary).

18

19 **VISITORS:** Chad Turner, J. Dell Holbrook, Wes Argyle, Kim
20 Kendall, Brian Knowlton, Mike and Karen Wright, Cory Sweat,
21 Sue and Reed Hailes, Joseph and Jan Carbone.

22

23 **SPECIAL WORK SESSION**

24 A special work session was held at 7:00 p.m. on site at 681 West 400 North as this property is
25 proposed to be rezoned from the R-1-10 to the L-I zone in order to build storage units which
26 would include an on-site residential dwelling.

27 Those present at that meeting were Chairman Hopkinson, Laura Charchenko, Alan Malan, Terry
28 Turner, Ben White, Cathy Brightwell, Debbie McKean, J. Dell Holbrook, Wes Argyle, Brian
29 Knowlton, Mike and Karen Wright, Cory Sweat, Sue and Reed Hailes, Joseph & Jan Carbone.

- 30
- 31 • A site plan was provided by Brian Knowlton proposing 110-120 storage units.
 - 32 • Those that gathered walked the site to discuss how it would affect the neighborhood
 - 33 should a rezone be granted. It was pointed out that the current code does not allow a
 - 34 residential unit in a L-I zone although for safety concerns it is recommended to have a

- 69 • First concern is that public comment was overwhelmingly negative.
- 70 • The railroad separates the existing L-I zone from this property making it an island.
- 71 • She is concerned with what would be coming there in the future with the change in
- 72 zoning.
- 73 • She wants to make sure that long term this would be a good plan for that area.

74 **Alan Malan**

- 75 • He is not opposed to the storage units but they would need to look residential in nature.
- 76 • He is opposed to a rezone as he feels it is making an island and is spot zoning.
- 77 • He feels that traffic would pose a problem and that the property owners would be
- 78 negatively impacted.
- 79 • It is also not in harmony with anything in our master plan for that area.
- 80 • Mr. Malan does not see that it is conducive to that neighborhood.

81 **Terry Turner**

- 82 • He is for personal property use as an owner sees fit.
- 83 • He feels that it could be a positive thing but he is concerned with the residents' feelings
- 84 and it not being in their best interest.

85 **Denis Hopkinson**

- 86 • Feels that if the owners of the property want to use that property it needs to stay within
- 87 the current R-1-10 zone.
- 88 • He feels there is overwhelming public consensus to not want the L-1 zone in that area.

89 **ACTION TAKEN:**

90 **Alan Malan moved to deny the application to Rezone at approximately 681 West**
 91 **400 North from R-1-10 to L-I for the following reasons: Rezoning the property**
 92 **would be in the nature of impermissible spot zoning because all surrounding uses**
 93 **are residential, property does not have a street connection to other L-I property**
 94 **making it isolated and accessible only through residentially zoned property; L-I**
 95 **land uses could increase traffic beyond acceptable safety levels; land uses allowed in**
 96 **the L-I zone are not compatible with the neighborhood; neighboring properties will**
 97 **be negatively impacted by the rezone; and public comment on the rezone was**
 98 **overwhelmingly negative. Laura Charchenko seconded the motion and voting was**
 99 **unanimous in favor among members present.**

100 Chairman Hopkinson encouraged Mr. Knowlton to find a use that would meet the current zoning
 101 of that area and come back to the planning commission with a plan. Mr. Knowlton thanked the
 102 commission for their consideration.

103

104 **III. Consider Kim Kendall's Application for a Conditional Use Permit for a Home**
 105 **Occupation License to open Sun Dancer Massage & Bodywork at 2160 North 550 West.**

106 Commissioner's packets included a memorandum dated August 22, 2013 from Cathy Brightwell
107 regarding an application for a Conditional Use Permit for a Home Occupation-Sun Dancer
108 Massage & Bodywork. The memorandum states that an application was filed on August 20,
109 2013 by Kim Kendall for a therapeutic massage business in her home. The memorandum
110 informed the Commission that the business will be located in a spare bedroom in her basement,
111 business hours will be from 9 a.m. to 7 p.m. with one client at a time, and client parking will be
112 in her driveway or directly in front of her home. In addition, it stated that Ms. Kendall contacted
113 and obtained signatures from six of her neighbors on August 12, 2013 and none of them have
114 contacted the city to oppose the application. The memorandum also stated affirmative findings
115 and recommended conditions with a final recommendation from staff to approve the CUP.

116 Attached to the memorandum was a copy of the Conditional Use Permit application, a site plan
117 for the proposed business, a photo copy of her state license, and the Home Occupation Business
118 License application.

119 Cathy Brightwell introduced the applicant to the Commission and noted the paperwork that has
120 been received. She noted that parking will not be an issue, no employees will be hired, and no
121 signage will be allowed on the property. Applicant has extra insurance coverage for her
122 business. Staff recommends approval of the permit.

123 **Kim Kendall** took the stand and addressed the commissioner's concerns:

- 124 • **Alan Malan** thought things looked straight forward.
- 125 • **Terry Turner** wondered if the applicant knew how to schedule time so that traffic will
126 not affect the neighborhood. She responded that appointments are minimal at this time
127 and that clients would be scheduled with at least a ½ hour between appointments at all
128 times.
- 129 • **Laura Charchenko** also felt it looked good and was straightforward.
- 130 • **Denis Hopkinson** inquired about a door exiting the basement from her business area.
131 Ms. Kendall described the location of a door in the basement and a window in her
132 massage room. Chairman Hopkinson would like an exit plan posted for customers in
133 case of emergency.

134

135 **ACTION TAKEN:**

136 **Laura Charchenko** moved to approve the Conditional Use permit for **Kim Kendall, Sun**
137 **Dancer Massage & Bodywork** located at **2160 North 550 West** with the following findings:
138 **the proposed use is desirable to provide a service that will contribute to the general well-**
139 **being of the neighborhood and community, it will not be detrimental to the health, safety,**
140 **or general welfare of persons residing in the vicinity or injurious to property in the vicinity,**
141 **shall not inordinately impact the streets in the area and will comply with the regulations**
142 **specified in the R-1-10 zoning ordinance. The following conditions shall be met before the**
143 **permits are issued 1) Health department inspection pursuant to Davis County**
144 **requirements, 2) clients will park in the driveway or directly in front of the property, 3) no**
145 **external signage will be allowed, 4) no employees will be hired, and 5) a site map with an**
146 **emergency exit plan will be posted and obvious to clients. Alan Malan seconded the motion**
147 **and voting was unanimous in favor of those members present.**

148

149 **IV. Consider changes to Sections 17.24.050, 17.20.050, and 17.16.050, Yard Regulations,**
 150 **specifically regarding setbacks for decks.**

151

152 Commissioner's packets included new draft language dated 8/26/2013 with proposed changes to
 153 the Yard Regulation section of 17.24.050, 17.20.050, 17.16.050.

154 Chairman Hopkinson recapped the request for incorporating the changes in our current ordinance
 155 and asked each Commissioner to share their feelings regarding the proposed language in front of
 156 them.

157 **Alan Malan** likes the proposed changes but thinks there should be more criteria for the condition
 158 use permit. Some ideas he would like to see included are the following:

- 159 • To not have more than a maximum of 200 sq. ft. encroaching into the setback.
- 160 • The deck needs to be as far from the side yard as in the back. Mr. White clarified that it
 161 would not be able to extend into the side yards.
- 162 • It cannot be higher than the highest livable floor of the home.
- 163 • Not more than 10% solid wall can go around the deck. Some discussion took place on
 164 examples of materials that can be used and how they could be used.
- 165 • The deck must be a minimum of 20 feet from the rear property line.

166 **Terry Turner** feels good about the proposals.

167 **Laura Charchenko** feels the conditions Alan Malan suggested would be a great addition to the
 168 proposal.

169 **Denis Hopkinson** likes item "c" but would like the word "may" removed and language added to
 170 include "*uncovered decks encroaching into the rear setback require a conditional use permit.*"

171 Ben White read back how the language would generally read with the proposed changes from
 172 Mr. Malan and Chairman Hopkinson.

173 Ben White noted that in our code Title 15 permits decks less than thirty inches above ground.

174

175 **ACTION ITEM:**

176 Chairman Hopkinson charged staff to put together the new language and bring it to the next
 177 meeting for final approval to forward to city council.

178

179 **V. Staff Report**

- 180 • Ben White reported that Holly is moving forward with their plans. Some things they are
 181 doing do not require permits because they are in the I-G zone. Mr. Huffman pointed out
 182 that we cannot expect them to be permitted in some of the things they are doing.
 183 Chairman Hopkinson expressed that we need to know what they are doing and how they
 184 are doing it. This keeps the city in the loop of what may impact our city and citizens.

185 **VI. Approval of Minutes of the August 15, 2013 meeting minutes**

186

187 **ACTION TAKEN:**

188 **Alan Malan moved to approve the minutes dated August 15, 2013 as corrected. Laura**
189 **Charchenko seconded the motion and voting was unanimous in favor among those**
190 **members present.**

191

192 **VI. Adjournment**

193 **ACTION TAKEN:**

194 **Alan Malan moved to adjourn the regular session of the Planning Commission meeting.**
195 **Laura Charchenko seconded the motion. Voting was unanimous in favor. The meeting**
196 **adjourned at 8.28 p.m.**

197

198

199

200 _____
DENIS HOPKINSON-CHAIRMAN

_____ **HEIDI VOORDECKERS/CITY RECORDER**

201

202

203

204 _____
DEBBIE MCKEAN /SECRETARY

205

206

207

West Bountiful City Council Report August, 2013

Statistics reported are August only; the other information reported is collected between council meetings and may contain items from August and September.

Reserve Officer Program

The background investigations have been completed. Those that successfully made it through this portion of the testing will be given a conditional offer of employment. This is required so the psychological and drug testing phase can begin. Following the results of this portion of the testing an official offer of employment will be given.

Alcohol Officer Program

One of the officers currently testing will be offered an alcohol officer position.

Crossing Guards

The crossing guards are off to a great start this year. On August 22, 2013 we held our annual crossing guard training.

August 23, 2013 was Gerald Newman's yearly anniversary with West Bountiful. He has been with us since 2006, 7 years

September 1, 2013 was Marion Borschel's yearly anniversary with West Bountiful. He has been with us since 1993, 20 years.

September 6, 2013 was Darrell and Lavern Grieves yearly anniversary with West Bountiful. Darrell has been with us since 2006, 7 years. Lavern worked for the police department full time prior to becoming a crossing guard.

The school crossing lights on the east side of 800 west were moved when the sidewalk was finished. The lights were pushed back into the trees making it difficult to see them. Steve and his crew were able to make a bracket that moved the lights out fixing the problem. They did an excellent job!

Personnel

We have posted the ad for our open police officer position, (see attachment).

Sergeant Andrew Smith's yearly anniversary was on September 6, 2013. He has done a great job for us this past year. He has been with us 2 years.

Roxanne Thompson has joined our team as the "part time, on call" secretary. She will fill in for Mischelle when she takes time off.



West Bountiful City Police Department



The West Bountiful Police Department is accepting applications for the position of full time police officer. Under the direction of the Chief of Police, the person in this position performs duties that lead to the preservation of public peace, enforcement of the law, protection of life and property, and building a positive relationship with the community. We place a high value on providing a quality service to those we serve.

West Bountiful is a small police department consisting of 9 sworn, 2 part time, and 5 reserve police officers. The 5300 permanent residents enjoy a quiet, rural, equestrian life style. The City benefits from a vibrant commercial district along 500 West between 400 North and 500 South, with a variety of goods and services from Restaurants and Deli's to Home Improvement and Savings Club businesses.

The core of the West Bountiful Police Department is our ability to work as a team. We understand if the collective good of the department and community is achieved, individual improvement and recognition will follow. We are a family oriented police department that recognizes our profession will have an effect on more than just the officer. It includes the officer's family and those close to them. We encourage officer's families to be involved in department events and some training. This allows them to have a better understanding of what we do and be a part of our team. Officers must be able to communicate well and get along with the public. They should possess empathy for those they are serving, and have the ability to show this in their actions and communications when interacting with people. Our officers must be teachable and able to accept feedback, and implement it. We are a department that believes in the development and constant improvement of ourselves.

If you feel that West Bountiful is a place you would fit in and would like to build a career with us, please apply for our position.

Sincerely,

Todd Hixson
Chief of Police
West Bountiful Police

Applicant Minimum Qualifications:

- Must be a citizen of the United States.
- Must be at least 21 years of age and completed Utah Peace Officer Standards and Training Peace Officer Certification.
- Must possess a valid Utah Driver's license at the time of appointment.
- High School Diploma or successful completion of GED.
- No Felony Convictions.
- May not have been convicted of an offense involving dishonesty, unlawful sexual conduct, physical violence, and/or domestic violence.
- May not have been convicted of the unlawful possession or use of a controlled substance 5 years prior to application
- Must successfully pass a thorough background and other pre-employment screening tests.

In addition to the above requirements, preference may be given to applicants for:

Prior Law Enforcement Experience

Prior Military Experience

Salary Range:

\$34,088~ \$50,653 Depending on Qualifications and Experience.

Benefits:

As a full-time employee, all regular benefits apply: Excellent health plan, retirement, life insurance, and golf privileges.

Application Process and Deadline:

The application and background packet may be picked up at the West Bountiful City Police Department, 550 North 800 West, West Bountiful, Utah 84087. A completed application and background packet is required prior to the testing process. Applications must be received by **Thursday September 26, 2013 at 5pm**. The application and background packet must be turned into the police department. A copy of the applicant's current POST certificate must be turned in with the application packet if the candidate wants that information to be considered during the hiring process.

West Bountiful City is an Equal Opportunity Employer.



West Bountiful Police Department

Department Summary

8/1/2013 to 8/31/2013

Arrests	22
----------------	-----------

Adult	22
-------	----

Activities	891
-------------------	------------

Admin	132
-------	-----

Assist	183
--------	-----

Community Relations	11
---------------------	----

Investigation	40
---------------	----

K-9	20
-----	----

Patrol	41
--------	----

Property	6
----------	---

Security	144
----------	-----

Service Call	63
--------------	----

Suspicious Activity	37
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Traffic	203
---------	-----

Vehicle Accident	11
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Shift Time and Percent Accounted	1102 hr. 48 min.	46.3%
-----------------------------------------	-------------------------	--------------

Crime Offenses	94
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ANIMAL CONTROL	3
----------------	---

ASSAULT	1
---------	---

BURGLARY	3
----------	---

CITY CODES	1
------------	---

DAMAGE PROPERTY	5
-----------------	---

DANGEROUS DRUGS	5
-----------------	---

EXPLOITATION	1
--------------	---

FAMILY OFFENSE	2
----------------	---

FRAUD	4
-------	---

JUVENILE STATUS OFFENSES	1
--------------------------	---

KIDNAPPING	1
------------	---

MISSING PERSONS	1
-----------------	---

OBSTRUCTION POLICE	2
--------------------	---

PRIVACY VIOLATIONS	6
--------------------	---

PUBLIC PEACE	7
--------------	---

SEX ASSAULT	2
-------------	---

STOLEN VEHICLE	1
----------------	---

THEFT	6
-------	---

TRAFFIC OFFENSE	21
-----------------	----

WARRANT SERVICE	21
-----------------	----

Accidents	8
------------------	----------

Citation Violations	103
----------------------------	------------

DUI	3
Fix it	4
Misdemeanor	11
Not Applicable	5
Other	1
Traffic	79



Memorandum

Heidi Voordeckers
Recorder/Auditor
West Bountiful City
550 N 800 W
West Bountiful, UT 84087
(801) 292-4486 x 107

To: Mayor, City Council
Date: Thursday, September 12, 2013
Regarding: August 2013 Financial Statements

Please find attached the financial report for the period ended August 31, 2013. With 17% of the fiscal year elapsed, the General Fund recognizes revenues at 13.1% collected and expenses at 14.4% disbursed. Net year to date (loss)/gain for the General Fund for the period is (\$88,786) compared to (\$41,593) last year.

August 2013 Budget Highlights:

Sales Tax revenues down 5.5% from August 2012 collections. Statewide collections for August averaged a 2.5% drop, which was the first statewide decline in 20 months. YTD sales tax revenues for West Bountiful are 2.5% over last year ... we used an average annual growth of 4% for budget projections. As a reference, attached to the end of this report is a monthly summary showing revenue averages over the last 7 years.

Intergovernmental Revenue (Class C Roads) up 21%

Fines and Forfeitures collections up 34% over prior year

Golf Course net income/expense appears disproportionately low due to the billing for the parking lot project. Once the project is complete, funds will be transferred from the RAP tax fund which will offset the cost.

Golf maintenance spending is ahead of schedule - we will need to meet with maintenance staff to discuss a spending plan for the rest of the fiscal year.

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FY 2014 General Fund Summary
for period ending August 31, 2013
17% of Fiscal Year has Elapsed

<i>Revenues</i>	2013	2014	Prior Year Comparison	FY 2014 Budget	Prior Year Diff	% Earned / Spent
Sales Tax	300,778	308,614	7,836	1,790,000	3%	17%
Property Tax	12,681	98,024	85,343	846,771	673%	12%
Other Taxes	83,655	84,479	823	472,500	1%	18%
Licenses & Permits	96,876	14,876	(82,000)	94,710	-85%	16%
Intergovernmental	34,119	38,990	4,871	186,000	14%	21%
Charges for Services	1,270	2,419	1,149	9,580	90%	25%
Fine & Forfeitures	13,538	18,077	4,539	80,000	34%	23%
Misc. Revenue	1,680	1,289	(391)	76,000	-23%	2%
Contributions	15,055	-	(15,055)	786,489	-100%	0%
	559,651	566,767	7,117	4,342,050	1%	13%

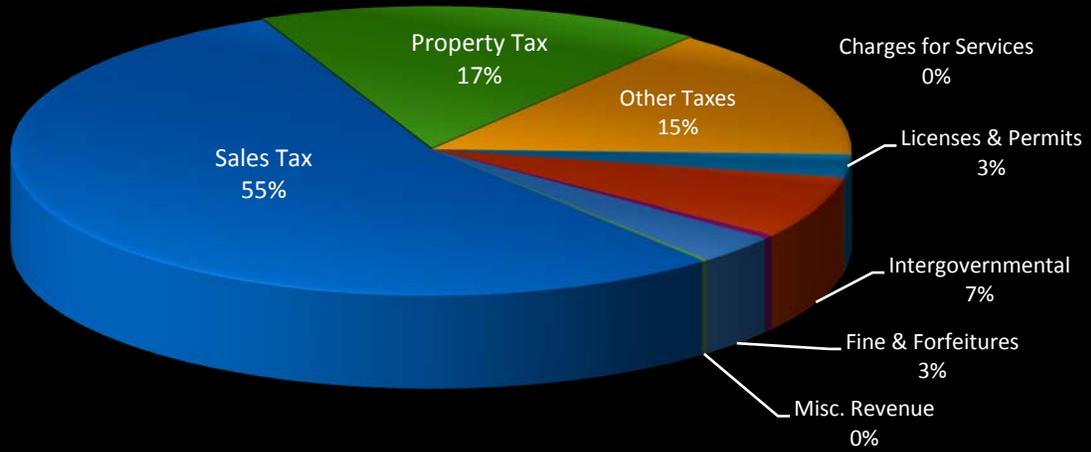
<i>Expenses</i>	2013	2014	Prior Year Comparison	FY 2014 Budget	Prior Year Diff	% Earned / Spent
Legislative	3,097	2,110	(987)	35,305	-32%	6%
Court	4,006	3,982	(25)	24,500	-1%	16%
Administration	36,608	27,524	(9,084)	245,490	-25%	11%
Engineering	11,704	11,182	(522)	68,620	-4%	16%
Non-Departmental	82,475	94,587	12,112	214,088	15%	44%
Buildings	7,592	6,390	(1,201)	50,000	-16%	13%
Planning and Zoning	3,732	8,726	4,994	54,505	134%	16%
Police Department	144,249	146,488	2,240	960,942	2%	15%
Fire Protection	97,814	101,595	3,781	443,900	4%	23%
Streets	34,595	34,095	(500)	1,035,415	-1%	3%
Class 'C' Roads	932	64,027	63,095	175,000	6770%	37%
Parks	95,177	71,474	(23,703)	298,155	-25%	24%
Debt Service (Bonds)	0	0	0	155,602	--	0%
Transfers	79,262	83,372	4,110	580,528	5%	14%
	601,245	655,553	54,309	4,342,050	9%	15%

YTD Net Rev over Exp \$ (41,594) \$ (88,786) **\$ (47,192)**

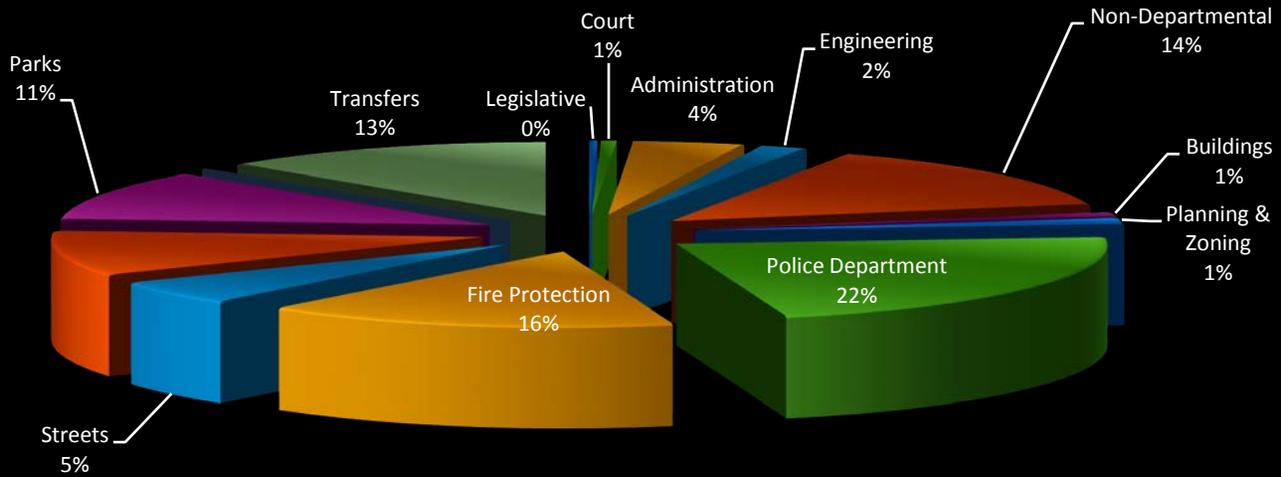
Notes: _____

FY 2014 General Fund Summary
for period ending August 31, 2013
17% of Fiscal Year has Elapsed

General Fund Revenues



General Fund Expenses



FY 2014 Cash Allocation
for period ending August 31, 2013
17% of Fiscal Year has Elapsed

COMBINED CASH ACCOUNTS

	Aug-11	Aug-12	Aug-13	Difference
US Bank (Operating)	\$ 301,050	\$ 306,928	\$ 313,663	\$ 6,734
PTIF (Savings)	\$ 1,391,012	\$ 2,943,822	\$ 3,991,793	\$ 1,047,971
Operating Clearing	\$ 3,623	\$ 10,783	\$ 24,654	\$ 13,871
US Bank Seized Monies	\$ 11,318	\$ 12,221	\$ 9,662	\$ (2,559)
	\$ 1,707,003	\$ 3,273,756	\$ 4,339,772	\$ 1,066,017

CASH ALLOCATION

General Fund	\$ 361,812	\$ 230,630	\$ 614,979	\$ 384,349
Streets Impact Fees Fund	\$ 418,829	\$ 583,903	\$ 503,214	\$ (80,688)
Storm Drain Impact Fees	\$ 41,946	\$ 129,645	\$ 130,813	\$ 1,168
Police Impact Fees	\$ 1,108	\$ 3,887	\$ 2,780	\$ (1,107)
Park Impact Fees	\$ 334,011	\$ 381,492	\$ 105,986	\$ (275,506)
RDA	\$ 3,615	\$ 28,630	\$ 57,149	\$ 28,518
RAP Tax	\$ 29,906	\$ 141,873	\$ 317,737	\$ 175,864
CIF	\$ 1,202	\$ 79,078	\$ 167,068	\$ 87,990
Streets Capital Improvement Fund	\$ -	\$ 212,923	\$ 426,922	\$ 214,000
Water Fund	\$ 743,752	\$ 1,555,813	\$ 2,280,369	\$ 724,556
Solid Waste	\$ 1,622	\$ 26,891	\$ 22,448	\$ (4,443)
Storm Drain Utility	\$ (61,264)	\$ (13,410)	\$ 4,993	\$ 18,403
Golf Course	\$ (169,535)	\$ (87,599)	\$ (294,685)	\$ (207,086)
	\$ 1,707,003	\$ 3,273,756	\$ 4,339,772	\$ 1,066,017

FY 2014 Golf Fund Summary
for period ending August 31, 2013
17% of Fiscal Year has Elapsed

<i>Revenues</i>	Aug-10	Aug-11	Aug-12	Aug-13	FY 2014 Budget	% Earned / Spent
Operating Revenue	231,914	252,023	220,606	213,162	827,000	26%
Miscellaneous Revenue	235	255	231	195	7,150	3%
Contributions	-	-	-	-	235,673	--
	232,149	252,278	220,838	213,357	1,069,823	20%

<i>Expenses</i>	Aug-10	Aug-11	Aug-12	Aug-13	FY 2014 Budget	% Earned / Spent
Golf Pro and Clubhouse	60,751	59,360	40,402	42,315	211,210	20%
Golf Maintenance	75,824	74,400	68,849	83,112	380,025	22%
Driving Range	6,276	5,955	6,648	9,800	21,150	46%
Pro Shop & Café	8,752	7,954	7,772	90,795	202,500	45%
Debt Service	215,566	212,659	218,664	230,867	254,938	91%
	367,169	360,328	342,335	456,888	1,069,823	43%

YTD Net Rev over Exp	\$ (135,020)	\$ (108,049)	\$ (121,497)	\$ (243,530)	\$ -
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Notes: _____

Year	January	February	March	April	May	June	July	August	September	October	November	December
2007	\$ 113,062	\$ 146,458	\$ 97,609	\$ 90,171	\$ 136,152	\$ 95,306	\$ 102,850	\$ 134,032	\$ 112,929	\$ 161,475	\$ 125,084	\$ 108,939
2008	\$ 114,731	\$ 164,448	\$ 110,155	\$ 126,976	\$ 144,844	\$ 130,502	\$ 141,520	\$ 150,780	\$ 152,303	\$ 163,115	\$ 166,460	\$ 142,420
2009	\$ 120,438	\$ 161,915	\$ 127,286	\$ 117,427	\$ 133,263	\$ 119,376	\$ 125,839	\$ 142,270	\$ 135,433	\$ 163,339	\$ 136,602	\$ 125,949
2010	\$ 119,493	\$ 166,529	\$ 112,963	\$ 113,587	\$ 131,270	\$ 108,968	\$ 119,954	\$ 145,313	\$ 121,771	\$ 154,684	\$ 131,893	\$ 123,351
2011	\$ 123,495	\$ 162,430	\$ 120,961	\$ 116,182	\$ 141,538	\$ 99,240	\$ 126,369	\$ 157,963	\$ 126,659	\$ 165,557	\$ 148,237	\$ 114,732
2012	\$ 133,837	\$ 177,388	\$ 122,857	\$ 121,686	\$ 156,723	\$ 111,038	\$ 134,152	\$ 166,625	\$ 125,482	\$ 209,903	\$ 144,419	\$ 126,313
2013	\$ 108,172	\$ 180,241	\$ 128,932	\$ 127,924	\$ 157,677	\$ 119,768	\$ 151,153	\$ 157,461				

2012/2013 %
increase/decrease -19.18% 1.61% 4.95% 5.13% 0.61% 7.86% 12.67% -5.50% -100.00% -100.00% -100.00% 10.09%

Average Sales Tax	\$ 119,033	\$ 165,630	\$ 117,252	\$ 116,279	\$ 143,067	\$ 112,028	\$ 128,834	\$ 150,635	\$ 129,096	\$ 169,679	\$ 142,116	\$ 123,617
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WEST BOUNTIFUL CITY
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2013

GENERAL FUND

		PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>TAXES</u>							
10-31-110	CURRENT YEAR PROPERTY TAXES	12,680.59	5,742.61	98,023.97	846,771.00	748,747.03	11.6
10-31-111	VEHICLE FEES	10,361.89	2,668.89	7,127.35	45,000.00	37,872.65	15.8
10-31-130	SALES AND USE TAXES	300,777.85	157,460.70	308,614.13	1,790,000.00	1,481,385.87	17.2
10-31-142	FRANCHISE TAXES - POWER	41,179.27	24,525.19	46,540.56	210,000.00	163,459.44	22.2
10-31-144	FRANCHISE TAXES - NATURAL GAS	6,220.28	2,683.94	6,369.25	92,500.00	86,130.75	6.9
10-31-146	FRANCHISE TAXES - TELECOMM	21,842.56	14,312.26	20,940.72	110,000.00	89,059.28	19.0
10-31-150	ROOM TAX	4,051.22	.00	3,500.63	15,000.00	11,499.37	23.3
	TOTAL TAXES	397,113.66	207,393.59	491,116.61	3,109,271.00	2,618,154.39	15.8
<u>LICENSES AND PERMITS</u>							
10-32-210	BUILDING PERMITS	58,925.04	4,048.24	8,991.32	45,000.00	36,008.68	20.0
10-32-211	PLAN CHECK FEES	35,137.59	2,131.91	4,603.43	20,000.00	15,396.57	23.0
10-32-212	ELECTRICAL FEES	184.00	45.00	180.00	175.00	(5.00)	102.9
10-32-214	PLUMBING FEES	94.00	.00	.00	.00	.00	.0
10-32-216	MECHANICAL FEES	45.00	.00	.00	35.00	35.00	.0
10-32-220	BUSINESS LICENSE	340.02	159.86	375.86	28,000.00	27,624.14	1.3
10-32-295	OTHER PERMITS - EXCAVATION	2,150.00	150.00	725.00	1,500.00	775.00	48.3
	TOTAL LICENSES AND PERMITS	96,875.65	6,535.01	14,875.61	94,710.00	79,834.39	15.7
<u>INTERGOVERNMENTAL REVENUE</u>							
10-33-310	CLASS 'C' ROAD FUNDS	33,712.14	38,529.64	38,529.64	175,000.00	136,470.36	22.0
10-33-320	GRANTS - STATE	406.59	.00	460.19	1,000.00	539.81	46.0
10-33-380	STATE LIQUOR FUND ALLOTMENT	.00	.00	.00	10,000.00	10,000.00	.0
	TOTAL INTERGOVERNMENTAL REVEN	34,118.73	38,529.64	38,989.83	186,000.00	147,010.17	21.0
<u>CHARGES FOR SERVICES</u>							
10-34-420	LAND USE AND SUBDIVISION FEES	.00	510.00	987.00	4,380.00	3,393.00	22.5
10-34-440	PARK RESERVATION FEES	840.00	805.00	1,200.00	3,700.00	2,500.00	32.4
10-34-460	SALE-COPIES, MAPS & OTHER	.00	1.00	2.00	.00	(2.00)	.0
10-34-465	POLICE REPORTS & OTHER REIMBRS	430.00	60.00	230.00	1,500.00	1,270.00	15.3
	TOTAL CHARGES FOR SERVICES	1,270.00	1,376.00	2,419.00	9,580.00	7,161.00	25.3
<u>FINES AND FORFEITURES</u>							
10-35-510	FINES & FORFEITURES	13,538.78	9,751.99	18,077.20	80,000.00	61,922.80	22.6
	TOTAL FINES AND FORFEITURES	13,538.78	9,751.99	18,077.20	80,000.00	61,922.80	22.6

WEST BOUNTIFUL CITY
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2013

GENERAL FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>MISCELLANEOUS REVENUE</u>						
10-36-600	INTEREST EARNED - GENERAL	882.36	409.53	853.19	6,500.00	5,646.81 13.1
10-36-611	INTEREST EARNED - OTHER/TRUST	.00	.00	.00	1,000.00	1,000.00 .0
10-36-630	YOUTH COUNCIL FUNDRAISER	409.10	.00	100.00	2,500.00	2,400.00 4.0
10-36-640	SALE OF FIXED ASSETS	.00	.00	.00	23,000.00	23,000.00 .0
10-36-685	ADVERTISING REVENUES	40.00	.00	.00	.00	.00 .0
10-36-690	MISC. REVENUE	348.62	(233.98)	336.02	43,000.00	42,663.98 .8
	TOTAL MISCELLANEOUS REVENUE	1,680.08	175.55	1,289.21	76,000.00	74,710.79 1.7
<u>CONTRIBUTIONS AND TRANSFERS</u>						
10-38-805	TXFR'S FROM CAPITAL PROJECTS	.00	.00	.00	65,000.00	65,000.00 .0
10-38-810	JULY 4TH DONATIONS/FEEES	5,000.00	.00	.00	5,000.00	5,000.00 .0
10-38-820	K-9 DONATIONS	55.00	.00	.00	.00	.00 .0
10-38-860	CONTRIBUTIONS - PRIVATE	10,000.00	.00	.00	.00	.00 .0
10-38-870	TXFR'S FROM RAP TAX FUND	.00	.00	.00	114,200.00	114,200.00 .0
10-38-895	TXFR'S FROM STREET IMPACT FEES	.00	.00	.00	358,000.00	358,000.00 .0
10-38-896	TXFR'S FROM CAPITAL STREETS	.00	.00	.00	203,500.00	203,500.00 .0
10-38-897	TXFR'S FROM POLICE IMPACT FEES	.00	.00	.00	2,165.00	2,165.00 .0
10-38-899	CONTRIBUTIONS - FUND SURPLUS	.00	.00	.00	38,624.00	38,624.00 .0
	TOTAL CONTRIBUTIONS AND TRANSF	15,055.00	.00	.00	786,489.00	786,489.00 .0
	TOTAL FUND REVENUE	559,651.90	263,761.78	566,767.46	4,342,050.00	3,775,282.54 13.1
<u>LEGISLATIVE</u>						
10-41-110	SALARIES & WAGES	1,586.66	793.33	1,586.66	28,560.00	26,973.34 5.6
10-41-132	WORKERS COMP INSURANCE	3.20	1.60	3.20	60.00	56.80 5.3
10-41-133	FICA TAXES	144.34	72.17	144.34	2,185.00	2,040.66 6.6
10-41-210	BOOKS, SUBSCRIPT, MEMBERSHIPS	.00	.00	.00	200.00	200.00 .0
10-41-230	TRAVEL	300.00	150.00	300.00	1,800.00	1,500.00 16.7
10-41-330	SEMINARS & CONVENTIONS	1,050.00	.00	.00	2,000.00	2,000.00 .0
10-41-610	MISCELLANEOUS SUPPLIES	13.14	.00	76.00	500.00	424.00 15.2
	TOTAL LEGISLATIVE	3,097.34	1,017.10	2,110.20	35,305.00	33,194.80 6.0
<u>COURT</u>						
10-42-125	LONG TERM DISABILITY	.24	.00	.00	.00	.00 .0
10-42-132	WORKERS COMP INSURANCE	.96	.00	.00	.00	.00 .0
10-42-133	FICA TAXES	2.88	.00	.00	.00	.00 .0
10-42-311	LEGAL FEES	4,000.00	2,000.00	4,000.00	24,000.00	20,000.00 16.7
10-42-621	WITNESS FEES	2.17	.00 (	18.50)	500.00	518.50 (3.7)
	TOTAL COURT	4,006.25	2,000.00	3,981.50	24,500.00	20,518.50 16.3

WEST BOUNTIFUL CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2013

GENERAL FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ADMINISTRATIVE</u>						
10-43-110 SALARIES & WAGES	19,741.00	7,098.63	10,920.01	120,420.00	109,499.99	9.1
10-43-114 SALARIES & WAGES - TEMP/P-TIME	300.00	200.00	400.00	12,720.00	12,320.00	3.1
10-43-125 LONG TERM DISABILITY	107.22	42.60	65.52	725.00	659.48	9.0
10-43-130 RETIREMENT	3,221.78	655.32	1,392.08	23,220.00	21,827.92	6.0
10-43-131 GROUP HEALTH INSURANCE	1,894.43	773.31	1,895.06	28,950.00	27,054.94	6.6
10-43-132 WORKERS COMP INSURANCE	40.58	14.76	22.04	270.00	247.96	8.2
10-43-133 FICA TAXES	1,509.55	559.17	857.69	10,185.00	9,327.31	8.4
10-43-134 ALLOWANCES - VEHICLE	400.00	200.00	200.00	.00 (	200.00)	.0
10-43-134 BOOKS, SUBSCRIPT, MEMBERSHIPS	4,378.13	.10	3,829.33	4,000.00	170.67	95.7
10-43-240 OFFICE SUPPLIES & EXPENSE	871.50	526.27	824.60	5,000.00	4,175.40	16.5
10-43-241 POSTAGE	150.00	.00	150.00	2,000.00	1,850.00	7.5
10-43-250 EQUIPMENT SUPPLIES & MAINT	825.93	376.19	752.38	6,000.00	5,247.62	12.5
10-43-311 CONSULTING SVCS - COMPUTER	750.00	2,023.00	2,811.00	12,500.00	9,689.00	22.5
10-43-330 EDUCATION AND TRAINING	.00	35.00	230.00	2,000.00	1,770.00	11.5
10-43-440 BANK CHARGES	2,052.83	1,096.34	2,092.85	11,000.00	8,907.15	19.0
10-43-610 MISCELLANEOUS SUPPLIES	96.24	.00	.00	.00	.00	.0
10-43-620 MISCELLANEOUS SERVICES	.00	1,000.00	1,000.00	.00 (	1,000.00)	.0
10-43-621 ADVERTISING	269.24	2.12	81.62	3,000.00	2,918.38	2.7
10-43-741 CAPITAL OUTLAY - SOFTWARE	.00	.00	.00	3,500.00	3,500.00	.0
TOTAL ADMINISTRATIVE	36,608.43	14,602.81	27,524.18	245,490.00	217,965.82	11.2
<u>ENGINEERING</u>						
10-46-110 SALARIES & WAGES	5,233.18	3,723.83	7,689.21	43,360.00	35,670.79	17.7
10-46-125 LONG TERM DISABILITY	31.38	22.33	46.11	260.00	213.89	17.7
10-46-130 RETIREMENT	943.55	717.94	1,482.44	8,360.00	6,877.56	17.7
10-46-131 GROUP HEALTH INSURANCE	454.88	.00	832.99	7,820.00	6,987.01	10.7
10-46-132 WORKERS COMP INSURANCE	94.21	67.03	138.42	900.00	761.58	15.4
10-46-133 FICA TAXES	401.04	287.76	593.26	3,320.00	2,726.74	17.9
10-46-134 ALLOWANCES - VEHICLE	400.00	200.00	400.00	2,400.00	2,000.00	16.7
10-46-210 BOOKS, SUBSCRIPT, MEMBERSHIPS	75.00	.00	.00	200.00	200.00	.0
10-46-330 SEMINARS AND CONVENTIONS	.00	.00	.00	1,000.00	1,000.00	.0
10-46-610 MISCELLANEOUS SUPPLIES	1,517.95	.00	.00	1,000.00	1,000.00	.0
10-46-740 CAPITAL OUTLAY - EQUIPMENT	2,552.94	.00	.00	.00	.00	.0
TOTAL ENGINEERING	11,704.13	5,018.89	11,182.43	68,620.00	57,437.57	16.3

WEST BOUNTIFUL CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2013

{SEGTITLE[F FUND]}

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>NON-DEPARTMENTAL</u>						
10-50-110 SALARIES & WAGES-EXITING EMPLY	532.00	1,895.12	3,790.24	10,538.00	6,747.76	36.0
10-50-282 TELEPHONE-CELL	426.78	474.24	888.17	5,000.00	4,111.83	17.8
10-50-309 NETWORK SERVICES	.00	2,243.53	2,861.03	17,400.00	14,538.97	16.4
10-50-310 AUDITING FEES	.00	900.00	900.00	10,000.00	9,100.00	9.0
10-50-311 ATTORNEY FEES	9,636.00	3,200.00	10,158.00	48,000.00	37,842.00	21.2
10-50-312 AUTOMOBILE INSURANCE	8,496.86	7,357.45	7,357.45	7,500.00	142.55	98.1
10-50-313 BUILDING INSPECTIONS	5,105.00	5,233.00	5,233.00	20,000.00	14,767.00	26.2
10-50-509 PROPERTY INSURANCE	10,896.61	10,896.02	10,896.02	11,000.00	103.98	99.1
10-50-510 LIABILITY INSURANCE	38,939.00	41,373.00	41,373.00	40,000.00	(1,373.00)	103.4
10-50-511 INSURANCE BONDING	1,634.00	.00	1,634.00	2,500.00	866.00	65.4
10-50-608 EMERGENCY PREPAREDNESS CMTTE	.00	1,054.05	1,054.05	3,000.00	1,945.95	35.1
10-50-610 EMERGENCY SUPPLIES	100.00	13.75	113.75	2,000.00	1,886.25	5.7
10-50-611 ELECTION EXPENSES	.00	3,440.81	3,566.81	7,000.00	3,433.19	51.0
10-50-612 WEST BOUNTIFUL ARTS COUNCIL	1,938.84	100.00	2,243.73	4,000.00	1,756.27	56.1
10-50-614 CITY NEWSLETTER EXPENSES	.00	.00	.00	6,500.00	6,500.00	.0
10-50-616 YOUTH COUNCIL EXPENSES	263.31	.00	228.48	5,200.00	4,971.52	4.4
10-50-618 HISTORICAL COMM PROJECTS	.00	.00	150.00	450.00	300.00	33.3
10-50-619 COMMUNITY ACTION PROGRAMS	439.75	9.60	9.60	500.00	490.40	1.9
10-50-620 ANIMAL CONTROL	1,321.20	1,059.70	2,119.40	12,000.00	9,880.60	17.7
10-50-622 DAVIS ART CENTER DONATION	.00	.00	.00	500.00	500.00	.0
10-50-631 EMPLOYEE INCENTIVE	106.50	.00	10.31	1,000.00	989.69	1.0
10-50-740 CAPITAL OUTLAY - EQUIPMENT	254.54	.00	.00	.00	.00	.0
10-50-741 CAPITAL OUTLAY - SOFTWARE	2,385.00	.00	.00	.00	.00	.0
TOTAL NON-DEPARTMENTAL	82,475.39	79,250.27	94,587.04	214,088.00	119,500.96	44.2
<u>GENERAL GOVERNMENT BUILDINGS</u>						
10-51-260 BLDGS & GROUNDS - SUPPLIES/MNT	3,021.59	552.24	2,114.48	20,000.00	17,885.52	10.6
10-51-270 UTILITIES	2,738.82	1,508.45	3,009.66	20,000.00	16,990.34	15.1
10-51-280 TELEPHONE / INTERNET	687.30	707.61	1,265.00	7,000.00	5,735.00	18.1
10-51-620 MISCELLANEOUS SERVICES	1,143.80	.00	1.05	3,000.00	2,998.95	.0
TOTAL GENERAL GOVERNMENT BUILI	7,591.51	2,768.30	6,390.19	50,000.00	43,609.81	12.8
<u>PLANNING AND ZONING</u>						
10-53-110 SALARIES & WAGES	3,122.00	3,280.16	6,768.32	34,450.00	27,681.68	19.7
10-53-125 LONG TERM DISABILITY	.00	14.96	29.92	195.00	165.08	15.3
10-53-130 RETIREMENT	.00	432.48	864.96	6,250.00	5,385.04	13.8
10-53-131 GROUP HEALTH INSURANCE	.00	.00	523.11	6,100.00	5,576.89	8.6
10-53-132 WORKERS COMP INSURANCE	6.24	6.63	13.68	70.00	56.32	19.5
10-53-133 FICA TAXES	238.83	239.17	506.02	2,640.00	2,133.98	19.2
10-53-330 EDUCATION & TRAINING	.00	.00	.00	200.00	200.00	.0
10-53-610 MISCELLANEOUS EXPENSES	365.05	20.00	20.00	1,000.00	980.00	2.0
10-53-620 COMMISSION FEES	.00	.00	.00	3,600.00	3,600.00	.0
TOTAL PLANNING AND ZONING	3,732.12	3,993.40	8,726.01	54,505.00	45,778.99	16.0

WEST BOUNTIFUL CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2013

GENERAL FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>POLICE DEPARTMENT</u>						
10-54-110 SALARIES & WAGES	62,965.67	32,628.94	65,946.71	432,700.00	366,753.29	15.2
10-54-111 OVERTIME SALARIES & WAGES	2,982.76	549.31	3,059.78	15,000.00	11,940.22	20.4
10-54-112 ALCOHOL ENFORCEMENT OVERTIME	307.69	135.71	271.42	1,000.00	728.58	27.1
10-54-115 SALARIES & WAGES - CROSS GUARD	.00	.00	.00	10,290.00	10,290.00	.0
10-54-116 LIQUOR ENFORCEMENT SHIFTS	2,790.37	.00	112.50	8,500.00	8,387.50	1.3
10-54-125 LONG TERM DISABILITY	352.15	359.50	569.98	2,470.00	1,900.02	23.1
10-54-130 RETIREMENT	16,830.40	10,155.62	20,259.11	134,670.00	114,410.89	15.0
10-54-131 GROUP HEALTH INSURANCE	8,752.27	.00	7,955.57	103,200.00	95,244.43	7.7
10-54-132 WORKERS COMP INSURANCE	1,574.44	758.24	1,582.75	8,680.00	7,097.25	18.2
10-54-133 FICA TAXES	5,062.22	2,489.09	5,192.48	35,980.00	30,787.52	14.4
10-54-210 BOOKS, SUBSCRIPT, MEMBERSHIPS	.00	.00	50.00	565.00	515.00	8.9
10-54-240 OFFICE SUPPLIES & EXPENSE	377.96	30.56	141.94	2,600.00	2,458.06	5.5
10-54-241 PRINTING	126.00	.00	50.00	400.00	350.00	12.5
10-54-250 VEHICLE SUPPLIES & MAINT	1,284.14	238.16	1,025.07	12,000.00	10,974.93	8.5
10-54-253 POLICE VEHICLE LEASE/PURCHASE	.00	.00	.00	49,540.00	49,540.00	.0
10-54-254 CONTRACT MECHANIC	800.00	.00	.00	.00	.00	.0
10-54-255 FUEL	6,539.31	3,855.55	8,146.92	40,800.00	32,653.08	20.0
10-54-282 TELEPHONE - CELLULAR	1,189.23	1,148.21	2,048.82	10,140.00	8,091.18	20.2
10-54-310 NARCOTICS ENFORCEMENT	.00	.00	.00	3,950.00	3,950.00	.0
10-54-311 PROFESSIONAL SERVICES	13,952.90	.00	13,624.90	16,345.00	2,720.10	83.4
10-54-320 UCAN RADIO NETWORK FEES	1,169.50	558.00	1,166.00	8,484.00	7,318.00	13.7
10-54-321 DISPATCH FEES	5,304.00	.00	5,304.00	21,216.00	15,912.00	25.0
10-54-330 EDUCATION AND TRAINING	662.00	718.00	1,463.00	6,602.00	5,139.00	22.2
10-54-340 LIQUOR DISTRIBUTION GRANT EXP	572.37	.00	.00	.00	.00	.0
10-54-450 SPECIAL DEPARTMENT SUPPLIES	186.35	3,534.92	3,694.92	6,305.00	2,610.08	58.6
10-54-455 ALLOWANCES-UNIFORM	1,982.98	512.71	1,337.46	7,570.00	6,232.54	17.7
10-54-460 FIREARMS & FIREARM TRAINING	2,481.90	2,825.79	2,825.79	7,935.00	5,109.21	35.6
10-54-610 MISCELLANEOUS SUPPLIES	.00	38.95	38.95	.00	(38.95)	.0
10-54-622 MISCELLANEOUS - K-9	51.83	.00	.00	.00	.00	.0
10-54-635 COMMUNITY POLICING	111.43	396.36	620.28	1,000.00	379.72	62.0
10-54-740 CAPITAL OUTLAY - EQUIPMENT	.00	.00	.00	13,000.00	13,000.00	.0
10-54-741 CAPITAL OUTLAY - COMPUTERS	5,838.93	.00	.00	.00	.00	.0
TOTAL POLICE DEPARTMENT	144,248.80	60,933.62	146,488.35	960,942.00	814,453.65	15.2
<u>FIRE PROTECTION</u>						
10-55-621 FIRE FIGHTING SERVICES	97,813.75	.00	101,594.75	443,900.00	342,305.25	22.9
TOTAL FIRE PROTECTION	97,813.75	.00	101,594.75	443,900.00	342,305.25	22.9

WEST BOUNTIFUL CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2013

GENERAL FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>STREETS</u>						
10-60-110 SALARIES & WAGES	13,243.80	6,116.59	10,670.21	55,750.00	45,079.79	19.1
10-60-111 OVERTIME SALARIES & WAGES	.00	.00	.00	6,000.00	6,000.00	.0
10-60-114 SALARIES & WAGES - TEMP/P-TIME	1,068.00	1,239.00	1,809.50	2,000.00	190.50	90.5
10-60-125 LONG TERM DISABILITY	72.75	36.70	64.00	370.00	306.00	17.3
10-60-130 RETIREMENT	2,185.87	1,137.85	1,982.67	10,750.00	8,767.33	18.4
10-60-131 GROUP HEALTH INSURANCE	878.76	.00	1,715.67	16,890.00	15,174.33	10.2
10-60-132 WORKERS COMP INSURANCE	257.65	140.44	236.32	920.00	683.68	25.7
10-60-133 FICA TAXES	1,064.59	550.17	931.31	4,750.00	3,818.69	19.6
10-60-250 VEHICLE SUPPLIES & MAINTENANCE	547.14	288.95	343.64	4,500.00	4,156.36	7.6
10-60-252 EQUIPMENT MAINTENANCE & REPRS	721.95	876.62	876.62	4,500.00	3,623.38	19.5
10-60-254 CONTRACT MECHANIC	1,600.00	.00	.00	.00	.00	.0
10-60-255 FUEL	214.29	706.86	1,012.63	6,000.00	4,987.37	16.9
10-60-270 STREET LIGHTS	7,997.44	7,868.27	7,868.27	50,400.00	42,531.73	15.6
10-60-330 EDUCATION AND TRAINING	.00	.00	.00	2,425.00	2,425.00	.0
10-60-410 SPECIAL DEPARTMENT SUPPLIES	69.98	299.78	616.99	3,060.00	2,443.01	20.2
10-60-412 STREET SIGNS & POSTS	.00	1,128.50	2,328.06	3,500.00	1,171.94	66.5
10-60-414 STREET SWEEPING	.00	285.00	570.00	7,600.00	7,030.00	7.5
10-60-455 UNIFORM	302.21	316.33	316.33	1,000.00	683.67	31.6
10-60-620 SNOW REMOVAL	.00	.00	.00	15,000.00	15,000.00	.0
10-60-630 TREE REMOVAL	.00	.00	.00	1,000.00	1,000.00	.0
10-60-730 CAPITAL OUTLAY - IMPROVEMENTS	4,370.76	.00	2,753.09	416,000.00	413,246.91	.7
10-60-740 CAPITAL OUTLAY - EQUIPMENT	.00	.00	.00	65,000.00	65,000.00	.0
10-60-750 CAPITAL OUTLAY-IMPACT FEES	.00	.00	.00	358,000.00	358,000.00	.0
TOTAL STREETS	34,595.19	20,991.06	34,095.31	1,035,415.00	1,001,319.69	3.3
<u>CLASS 'C' ROAD PROJECTS</u>						
10-61-410 ROAD REPAIRS	.00	12,101.75	12,116.04	40,000.00	27,883.96	30.3
10-61-413 STREET STRIPING	.00	8,207.00	8,207.00	11,000.00	2,793.00	74.6
10-61-625 SIDEWALK REPLACEMENT	932.00	.00	863.80	14,000.00	13,136.20	6.2
10-61-731 CRACK SEALANT	.00	.00	.00	10,000.00	10,000.00	.0
10-61-735 SLURRY SEAL	.00	42,840.00	42,840.00	100,000.00	57,160.00	42.8
TOTAL CLASS 'C' ROAD PROJECTS	932.00	63,148.75	64,026.84	175,000.00	110,973.16	36.6

WEST BOUNTIFUL CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2013

GENERAL FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PARKS</u>						
10-70-110 SALARIES & WAGES	9,887.83	3,164.82	6,971.59	51,475.00	44,503.41	13.5
10-70-111 OVERTIME SALARIES & WAGES	1,267.26	172.13	1,338.88	4,500.00	3,161.12	29.8
10-70-114 SALARIES & WAGES - TEMP/P-TIME	4,053.25	3,100.25	5,176.31	16,000.00	10,823.69	32.4
10-70-125 LONG TERM DISABILITY	62.82	18.99	48.37	340.00	291.63	14.2
10-70-130 RETIREMENT	1,886.94	610.23	1,554.75	9,925.00	8,370.25	15.7
10-70-131 GROUP HEALTH INSURANCE	1,798.37	.00	1,171.21	16,425.00	15,253.79	7.1
10-70-132 WORKERS COMP INSURANCE	286.78	127.44	259.95	1,060.00	800.05	24.5
10-70-133 FICA TAXES	1,112.17	478.01	999.32	5,500.00	4,500.68	18.2
10-70-245 TOILET RENTAL	.00	.00	.00	800.00	800.00	.0
10-70-250 EQUIPMENT SUPPLIES & MAINT	31.90	49.71	49.71	2,000.00	1,950.29	2.5
10-70-252 VEHICLE REPAIRS & MAINTENANCE	280.93	9.81	9.81	1,500.00	1,490.19	.7
10-70-254 CONTRACT MECHANIC	800.00	.00	.00	.00	.00	.0
10-70-255 FUEL	1,387.61	529.36	819.77	5,500.00	4,680.23	14.9
10-70-260 BLDGS & GROUNDS - SUPPLIES/MNT	1,254.65	3,781.15	3,992.20	19,250.00	15,257.80	20.7
10-70-270 UTILITIES	313.60	148.52	316.76	2,000.00	1,683.24	15.8
10-70-330 EDUCATION AND TRAINING	.00	.00	.00	1,000.00	1,000.00	.0
10-70-455 UNIFORM	215.66	413.74	413.74	1,000.00	586.26	41.4
10-70-610 MISCELLANEOUS SUPPLIES	28.00	.00	.00	.00	.00	.0
10-70-612 4TH OF JULY CELEBRATION EXPENS	11,267.95	968.70	10,940.31	12,000.00	1,059.69	91.2
10-70-613 PARKS SUPPLIES	752.94	707.63	1,834.29	9,720.00	7,885.71	18.9
10-70-615 HOLIDAY DECORATION & SUPPLIES	.00	.00	.00	2,100.00	2,100.00	.0
10-70-620 LAWN MAINTENANCE	.00	.00	.00	1,060.00	1,060.00	.0
10-70-730 CAPITAL OUTLAY - IMPROVEMENTS	58,488.68	86.60	86.60	100,000.00	99,913.40	.1
10-70-740 CAPITAL OUTLAY - EQUIPMENT	.00	31,400.00	31,400.00	35,000.00	3,600.00	89.7
10-70-750 CAPITAL OUTLAY - IMPACT FEES	.00	.00	4,090.78	.00	(4,090.78)	.0
TOTAL PARKS	95,177.34	45,767.09	71,474.35	298,155.00	226,680.65	24.0
<u>DEBT SERVICE</u>						
10-85-815 PRINC.-SALES TX BOND-CITY HALL	.00	.00	.00	112,000.00	112,000.00	.0
10-85-825 INT.-SALES TX BOND-CITY HALL	.00	.00	.00	40,002.00	40,002.00	.0
10-85-835 AGENT-SALES TX BOND-CITY HALL	.00	.00	.00	3,600.00	3,600.00	.0
TOTAL DEBT SERVICE	.00	.00	.00	155,602.00	155,602.00	.0
<u>TRANSFERS, OTHER</u>						
10-90-850 TRANSFERS TO GOLF FUND	.00	.00	.00	71,673.00	71,673.00	.0
10-90-914 S/TAX PYMTS TO BTFL - COMMONS	17,223.22	9,348.54	18,575.64	110,615.00	92,039.36	16.8
10-90-915 S/TAX PYMTS TO BTFL - GATEWAY	11,097.21	4,459.88	9,928.52	68,015.00	58,086.48	14.6
10-90-916 S/TAX PYMTS TO DVPR: COMMONS	50,941.96	27,552.55	54,868.07	330,225.00	275,356.93	16.6
TOTAL TRANSFERS, OTHER	79,262.39	41,360.97	83,372.23	580,528.00	497,155.77	14.4
TOTAL FUND EXPENDITURES	601,244.64	340,852.26	655,553.38	4,342,050.00	3,686,496.62	15.1

WEST BOUNTIFUL CITY
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 2 MONTHS ENDING AUGUST 31, 2013

GENERAL FUND

	<u>PRIOR YTD</u>	<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEXPENDED</u>	<u>PCNT</u>
NET REVENUE OVER EXPENDITURES	(41,592.74)	(77,090.48)	(88,785.92)	.00	88,785.92	.0

WEST BOUNTIFUL CITY
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2013

STREETS IMPACT FEES FUND

	<u>PRIOR YTD</u>	<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEXPENDED</u>	<u>PCNT</u>
<u>CHARGES FOR SERVICES</u>						
21-34-430 DEVELOPMENT IMPACT FEES	146,570.33	2,999.28	11,997.12	45,000.00	33,002.88	26.7
TOTAL CHARGES FOR SERVICES	146,570.33	2,999.28	11,997.12	45,000.00	33,002.88	26.7
<u>MISCELLANEOUS REVENUE</u>						
21-36-600 INTEREST EARNED	612.42	193.22	367.97	1,000.00	632.03	36.8
TOTAL MISCELLANEOUS REVENUE	612.42	193.22	367.97	1,000.00	632.03	36.8
<u>CONTRIBUTIONS AND TRANSFERS</u>						
21-38-899 CONTRIBUTIONS - FUND SURPLUS	.00	.00	.00	312,000.00	312,000.00	.0
TOTAL CONTRIBUTIONS AND TRANSF	.00	.00	.00	312,000.00	312,000.00	.0
TOTAL FUND REVENUE	147,182.75	3,192.50	12,365.09	358,000.00	345,634.91	3.5
<u>EXPENDITURES</u>						
21-40-800 TRANSFERS TO OTHER FUNDS	.00	.00	.00	358,000.00	358,000.00	.0
TOTAL EXPENDITURES	.00	.00	.00	358,000.00	358,000.00	.0
TOTAL FUND EXPENDITURES	.00	.00	.00	358,000.00	358,000.00	.0
NET REVENUE OVER EXPENDITURES	147,182.75	3,192.50	12,365.09	.00 (	12,365.09)	.0

WEST BOUNTIFUL CITY
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2013

STORM DRAIN FEES FUND

	<u>PRIOR YTD</u>	<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEXPENDED</u>	<u>PCNT</u>
<u>CHARGES FOR SERVICES</u>						
22-34-400 DEVELOPMENT IMPACT FEES	112,519.03	1,325.01	3,339.03	19,875.00	16,535.97	16.8
TOTAL CHARGES FOR SERVICES	112,519.03	1,325.01	3,339.03	19,875.00	16,535.97	16.8
<u>MISCELLANEOUS REVENUE</u>						
22-36-600 INTEREST EARNED	135.48	50.23	99.94	150.00	50.06	66.6
TOTAL MISCELLANEOUS REVENUE	135.48	50.23	99.94	150.00	50.06	66.6
TOTAL FUND REVENUE	112,654.51	1,375.24	3,438.97	20,025.00	16,586.03	17.2
<u>EXPENDITURES</u>						
22-40-899 APPROP INCREASE - FUND BALANCE	.00	.00	.00	20,025.00	20,025.00	.0
TOTAL EXPENDITURES	.00	.00	.00	20,025.00	20,025.00	.0
TOTAL FUND EXPENDITURES	.00	.00	.00	20,025.00	20,025.00	.0
NET REVENUE OVER EXPENDITURES	112,654.51	1,375.24	3,438.97	.00 (	3,438.97)	.0

WEST BOUNTIFUL CITY
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2013

POLICE FACILITY FEES FUND

	<u>PRIOR YTD</u>	<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEXPENDED</u>	<u>PCNT</u>
<u>CHARGES FOR SERVICES</u>						
23-34-430 DEVELOPMENT IMPACT FEES	2,628.89	142.52	570.08	2,150.00	1,579.92	26.5
TOTAL CHARGES FOR SERVICES	2,628.89	142.52	570.08	2,150.00	1,579.92	26.5
<u>MISCELLANEOUS REVENUE</u>						
23-36-600 INTEREST EARNED	3.95	1.07	2.08	15.00	12.92	13.9
TOTAL MISCELLANEOUS REVENUE	3.95	1.07	2.08	15.00	12.92	13.9
TOTAL FUND REVENUE	2,632.84	143.59	572.16	2,165.00	1,592.84	26.4
<u>EXPENDITURES</u>						
23-40-800 TRANSFERS TO OTHER FUNDS	.00	.00	.00	2,165.00	2,165.00	.0
TOTAL EXPENDITURES	.00	.00	.00	2,165.00	2,165.00	.0
TOTAL FUND EXPENDITURES	.00	.00	.00	2,165.00	2,165.00	.0
NET REVENUE OVER EXPENDITURES	2,632.84	143.59	572.16	.00 (	572.16)	.0

WEST BOUNTIFUL CITY
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2013

PARK IMPACT FEES FUND

	<u>PRIOR YTD</u>	<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEXPENDED</u>	<u>PCNT</u>
<u>CHARGES FOR SERVICES</u>						
24-34-430 DEVELOPMENT IMPACT FEES	12,118.08	2,096.00	8,384.00	31,035.00	22,651.00	27.0
TOTAL CHARGES FOR SERVICES	12,118.08	2,096.00	8,384.00	31,035.00	22,651.00	27.0
<u>MISCELLANEOUS REVENUE</u>						
24-36-600 INTEREST EARNED	399.07	40.70	73.06	1,500.00	1,426.94	4.9
TOTAL MISCELLANEOUS REVENUE	399.07	40.70	73.06	1,500.00	1,426.94	4.9
TOTAL FUND REVENUE	12,517.15	2,136.70	8,457.06	32,535.00	24,077.94	26.0
<u>EXPENDITURES</u>						
24-40-899 APPROP INCREASE - FUND BALANCE	.00	.00	.00	32,535.00	32,535.00	.0
TOTAL EXPENDITURES	.00	.00	.00	32,535.00	32,535.00	.0
TOTAL FUND EXPENDITURES	.00	.00	.00	32,535.00	32,535.00	.0
NET REVENUE OVER EXPENDITURES	12,517.15	2,136.70	8,457.06	.00 (	8,457.06)	.0

WEST BOUNTIFUL CITY
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2013

REDEVELOPMENT AGENCY FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>TAXES</u>						
25-31-110 TAX INCREMENT - PROPERTY	.00	.00	.00	573,137.00	573,137.00	.0
TOTAL TAXES	.00	.00	.00	573,137.00	573,137.00	.0
<u>MISCELLANEOUS REVENUE</u>						
25-36-600 INTEREST EARNED	34.26	21.94	163.23	.00	(163.23)	.0
TOTAL MISCELLANEOUS REVENUE	34.26	21.94	163.23	.00	(163.23)	.0
TOTAL FUND REVENUE	34.26	21.94	163.23	573,137.00	572,973.77	.0
<u>EXPENDITURES</u>						
25-40-110 SALARIES & WAGES	7,026.44	3,387.62	6,219.84	50,295.00	44,075.16	12.4
25-40-125 LONG TERM DISABILITY	42.16	20.34	37.34	300.00	262.66	12.5
25-40-130 RETIREMENT	1,770.14	815.50	1,649.78	13,650.00	12,000.22	12.1
25-40-131 GROUP HEALTH INSURANCE	768.20	125.88	785.73	11,730.00	10,944.27	6.7
25-40-132 WORKERS COMP INSURANCE	98.88	53.62	105.92	630.00	524.08	16.8
25-40-133 FICA TAXES	530.39	256.78	471.93	3,850.00	3,378.07	12.3
25-40-230 TRAVEL	200.00	100.00	200.00	1,200.00	1,000.00	16.7
25-40-310 LEGAL FEES	.00	.00	.00	5,000.00	5,000.00	.0
25-40-312 OTHER PROFESSIONAL FEES	3,000.00	.00	.00	15,000.00	15,000.00	.0
25-40-899 APPROP INCREASE - FUND BALANCE	.00	.00	.00	362.00	362.00	.0
25-40-915 RDA TAX PYMTS TO DVPR: GATEWAY	.00	.00	.00	270,124.00	270,124.00	.0
25-40-920 RDA TAX PYMTS TO DVPR: COMMONS	.00	.00	.00	200,996.00	200,996.00	.0
TOTAL EXPENDITURES	13,436.21	4,759.74	9,470.54	573,137.00	563,666.46	1.7
TOTAL FUND EXPENDITURES	13,436.21	4,759.74	9,470.54	573,137.00	563,666.46	1.7
NET REVENUE OVER EXPENDITURES	(13,401.95)	(4,737.80)	(9,307.31)	.00	9,307.31	.0

WEST BOUNTIFUL CITY
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2013

RAP TAX FUND

	<u>PRIOR YTD</u>	<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEXPENDED</u>	<u>PCNT</u>
<u>TAXES</u>						
26-31-110 RAP TAX REVENUE	35,309.53	17,623.81	35,817.12	206,440.00	170,622.88	17.4
TOTAL TAXES	35,309.53	17,623.81	35,817.12	206,440.00	170,622.88	17.4
<u>MISCELLANEOUS REVENUE</u>						
26-36-600 INTEREST EARNED	139.91	239.49	340.74	850.00	509.26	40.1
TOTAL MISCELLANEOUS REVENUE	139.91	239.49	340.74	850.00	509.26	40.1
<u>CONTRIBUTIONS AND TRANSFERS</u>						
26-38-899 CONTRIBUTIONS - FUND SURPLUS	.00	.00	.00	41,910.00	41,910.00	.0
TOTAL CONTRIBUTIONS AND TRANSF	.00	.00	.00	41,910.00	41,910.00	.0
TOTAL FUND REVENUE	35,449.44	17,863.30	36,157.86	249,200.00	213,042.14	14.5
<u>EXPENDITURES</u>						
26-40-800 TRANSFERS TO OTHER FUNDS	.00	.00	.00	249,200.00	249,200.00	.0
TOTAL EXPENDITURES	.00	.00	.00	249,200.00	249,200.00	.0
TOTAL FUND EXPENDITURES	.00	.00	.00	249,200.00	249,200.00	.0
NET REVENUE OVER EXPENDITURES	35,449.44	17,863.30	36,157.86	.00 (	36,157.86)	.0

WEST BOUNTIFUL CITY
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2013

CAPITAL IMPROVEMENT FUND

	<u>PRIOR YTD</u>	<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEXPENDED</u>	<u>PCNT</u>
<u>MISCELLANEOUS REVENUE</u>						
31-36-600 INTEREST EARNED	197.20	278.42	556.79	1,600.00	1,043.21	34.8
TOTAL MISCELLANEOUS REVENUE	197.20	278.42	556.79	1,600.00	1,043.21	34.8
<u>CONTRIBUTIONS AND TRANSFERS</u>						
31-38-899 CONTRIBUTIONS - FUND SURPLUS	.00	.00	.00	92,400.00	92,400.00	.0
TOTAL CONTRIBUTIONS AND TRANSF	.00	.00	.00	92,400.00	92,400.00	.0
TOTAL FUND REVENUE	197.20	278.42	556.79	94,000.00	93,443.21	.6
<u>EXPENDITURES</u>						
31-40-800 TRANSFERS TO GOLF FUND	.00	.00	.00	29,000.00	29,000.00	.0
31-40-840 TRANSFERS TO GENERAL FUND	.00	.00	.00	65,000.00	65,000.00	.0
TOTAL EXPENDITURES	.00	.00	.00	94,000.00	94,000.00	.0
TOTAL FUND EXPENDITURES	.00	.00	.00	94,000.00	94,000.00	.0
NET REVENUE OVER EXPENDITURES	197.20	278.42	556.79	.00 (	556.79)	.0

WEST BOUNTIFUL CITY
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2013

STREETS CAP IMPROVEMENT FUND

	<u>PRIOR YTD</u>	<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEXPENDED</u>	<u>PCNT</u>
<u>MISCELLANEOUS REVENUE</u>						
34-36-600 INTEREST EARNED	<u>422.57</u>	<u>163.92</u>	<u>327.82</u>	<u>.00</u>	<u>(327.82)</u>	<u>.0</u>
TOTAL MISCELLANEOUS REVENUE	<u>422.57</u>	<u>163.92</u>	<u>327.82</u>	<u>.00</u>	<u>(327.82)</u>	<u>.0</u>
<u>CONTRIBUTIONS AND TRANSFERS</u>						
34-38-899 CONTRIBUTIONS - FUND SURPLUS	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>203,500.00</u>	<u>203,500.00</u>	<u>.0</u>
TOTAL CONTRIBUTIONS AND TRANSF	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>203,500.00</u>	<u>203,500.00</u>	<u>.0</u>
TOTAL FUND REVENUE	<u>422.57</u>	<u>163.92</u>	<u>327.82</u>	<u>203,500.00</u>	<u>203,172.18</u>	<u>.2</u>
<u>EXPENDITURES</u>						
34-40-840 TRANSFERS TO GENERAL FUND	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>203,500.00</u>	<u>203,500.00</u>	<u>.0</u>
TOTAL EXPENDITURES	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>203,500.00</u>	<u>203,500.00</u>	<u>.0</u>
TOTAL FUND EXPENDITURES	<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>203,500.00</u>	<u>203,500.00</u>	<u>.0</u>
NET REVENUE OVER EXPENDITURES	<u><u>422.57</u></u>	<u><u>163.92</u></u>	<u><u>327.82</u></u>	<u><u>.00</u></u>	<u><u>(327.82)</u></u>	<u><u>.0</u></u>

WEST BOUNTIFUL CITY
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2013

WATER FUND

	<u>PRIOR YTD</u>	<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEXPENDED</u>	<u>PCNT</u>
<u>MISCELLANEOUS REVENUE</u>						
51-36-600 INTEREST EARNED	2,929.97	1,705.43	3,358.94	18,000.00	14,641.06	18.7
51-36-690 MISC REVENUE/RECONNECTIONS	150.00	63.00	984.00	3,000.00	2,016.00	32.8
51-36-710 WATER IMPACT FEE	56,882.00	5,804.00	23,216.00	87,060.00	63,844.00	26.7
TOTAL MISCELLANEOUS REVENUE	59,961.97	7,572.43	27,558.94	108,060.00	80,501.06	25.5
<u>UTILITY REVENUE</u>						
51-37-700 WATER SALES	257,485.42	127,504.99	256,664.92	1,370,000.00	1,113,335.08	18.7
51-37-710 WATER CONNECTION FEES	6,831.00	1,315.00	1,660.00	575.00	(1,085.00)	288.7
TOTAL UTILITY REVENUE	264,316.42	128,819.99	258,324.92	1,370,575.00	1,112,250.08	18.9
<u>CONTRIBUTIONS AND TRANSFERS</u>						
51-38-860 CONTRIBUTIONS - BOND PROCEEDS	.00	.00	.00	470,000.00	470,000.00	.0
TOTAL CONTRIBUTIONS AND TRANSF	.00	.00	.00	470,000.00	470,000.00	.0
TOTAL FUND REVENUE	324,278.39	136,392.42	285,883.86	1,948,635.00	1,662,751.14	14.7

WEST BOUNTIFUL CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2013

WATER FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>						
51-40-110 SALARIES & WAGES	16,250.84	9,356.14	18,362.15	137,000.00	118,637.85	13.4
51-40-111 OVERTIME SALARIES & WAGES	310.96	22.50	22.50	6,000.00	5,977.50	.4
51-40-114 SALARIES & WAGES - TEMP/P-TIME	884.00	165.50	229.50	.00 (	229.50)	.0
51-40-125 LONG TERM DISABILITY	96.23	56.14	110.21	860.00	749.79	12.8
51-40-130 RETIREMENT	2,891.71	1,797.66	3,519.28	24,910.00	21,390.72	14.1
51-40-131 GROUP HEALTH INSURANCE	2,410.58	.00	2,899.10	38,300.00	35,400.90	7.6
51-40-132 WORKERS COMP INSURANCE	229.77	125.37	241.64	1,600.00	1,358.36	15.1
51-40-210 FICA TAXES	1,266.12	698.40	1,366.44	10,940.00	9,573.56	12.5
51-40-230 BOOKS, SUBSCRIPT, MEMBERSHIPS	72.00	.00	.00	1,600.00	1,600.00	.0
51-40-241 POSTAGE/SUPPLIES	1,273.70	464.21	1,127.86	6,600.00	5,472.14	17.1
51-40-249 CONTRACT MECHANIC	800.00	.00	.00	.00	.00	.0
51-40-250 VEHICLE MAINTENANCE & REPAIR	226.80	983.43	2,161.24	8,600.00	6,438.76	25.1
51-40-252 EQUIPMENT MAINTENANCE & REPRS	.00	682.96	682.96	24,500.00	23,817.04	2.8
51-40-253 WATERLINE MAINTENANCE & REPAIR	4,193.83	3,812.27	6,268.90	40,000.00	33,731.10	15.7
51-40-254 WATERTANK MAINTENANCE & REPAIR	60.00	.00	192.01	2,000.00	1,807.99	9.6
51-40-255 FUEL	725.13	466.09	1,031.91	7,500.00	6,468.09	13.8
51-40-270 PUMPING ELECTRICITY	426.88	611.59	639.80	20,000.00	19,360.20	3.2
51-40-330 EDUCATION AND TRAINING	590.00	.00	.00	4,000.00	4,000.00	.0
51-40-455 UNIFORM	358.61	369.17	369.17	1,000.00	630.83	36.9
51-40-610 MISCELLANEOUS EXPENSE	961.43	(57.42)	151.08	6,000.00	5,848.92	2.5
51-40-611 WATER PURCHASES-CULINARY	.00	.00	.00	133,016.00	133,016.00	.0
51-40-612 WATER DEPT SUPPLIES-METERS/ETC	3,975.89	.00	46.31	10,000.00	9,953.69	.5
51-40-620 MISCELLANEOUS SERVICES	28.00	.00	902.00	8,000.00	7,098.00	11.3
51-40-623 STONE CREEK WELL MAINTENANCE	286.00	1,806.00	1,816.49	10,000.00	8,183.51	18.2
51-40-740 CAPITAL OUTLAY - EQUIPMENT	918.33	.00	.00	12,000.00	12,000.00	.0
51-40-741 FLORIDE EQUIP	.00	.00	.00	2,000.00	2,000.00	.0
51-40-810 DEBT SERVICE - PRINCIPAL	.00	.00	.00	195,000.00	195,000.00	.0
51-40-820 DEBT SERVICE - INTEREST	.00	76,932.50	76,932.50	153,865.00	76,932.50	50.0
51-40-840 AGENT FEES - 2009 SERIES BOND	.00	.00	.00	1,500.00	1,500.00	.0
51-40-850 COST OF ISSUANCE - 2009 SERIES	.00	.00	.00	1,500.00	1,500.00	.0
TOTAL EXPENDITURES	39,236.81	98,292.51	119,073.05	868,291.00	749,217.95	13.7
<u>CAPITAL PROJECTS</u>						
51-95-730 CAPITAL OUTLAY - PROJ/HYDRANTS	.00	.00	.00	20,000.00	20,000.00	.0
51-95-740 CAPITAL OUTLAY-EQUIPMENT	.00	.00	.00	60,000.00	60,000.00	.0
51-95-779 WATERLINE - 900 W	.00	.00	.00	170,000.00	170,000.00	.0
51-95-780 WATERLINE - 400 NORTH	3,570.00	.00	.00	.00	.00	.0
51-95-781 WATERLINE - 725 W	.00	.00	.00	300,000.00	300,000.00	.0
51-95-795 NEW WELL	903.50	.00	.00	.00	.00	.0
51-95-990 APPROP INCREASE-FUND BALANCE	.00	.00	.00	530,344.00	530,344.00	.0
TOTAL CAPITAL PROJECTS	4,473.50	.00	.00	1,080,344.00	1,080,344.00	.0
TOTAL FUND EXPENDITURES	43,710.31	98,292.51	119,073.05	1,948,635.00	1,829,561.95	6.1

WEST BOUNTIFUL CITY
 EXPENDITURES WITH COMPARISON TO BUDGET
 FOR THE 2 MONTHS ENDING AUGUST 31, 2013

WATER FUND

	<u>PRIOR YTD</u>	<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEXPENDED</u>	<u>PCNT</u>
NET REVENUE OVER EXPENDITURES	280,568.08	38,099.91	166,810.81	.00	(166,810.81)	.0

WEST BOUNTIFUL CITY
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2013

SOLID WASTE FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>MISCELLANEOUS REVENUE</u>						
52-36-600 INTEREST EARNED	27.29	85.41	169.93	550.00	380.07	30.9
TOTAL MISCELLANEOUS REVENUE	27.29	85.41	169.93	550.00	380.07	30.9
<u>UTILITY REVENUE</u>						
52-37-700 GARBAGE PICK UP SALES	55,885.17	28,347.21	56,710.18	335,000.00	278,289.82	16.9
TOTAL UTILITY REVENUE	55,885.17	28,347.21	56,710.18	335,000.00	278,289.82	16.9
<u>CONTRIBUTIONS AND TRANSFERS</u>						
52-38-899 CONTRIBUTIONS - FUND SURPLUS	.00	.00	.00	7,075.00	7,075.00	.0
TOTAL CONTRIBUTIONS AND TRANSF	.00	.00	.00	7,075.00	7,075.00	.0
TOTAL FUND REVENUE	55,912.46	28,432.62	56,880.11	342,625.00	285,744.89	16.6
<u>EXPENDITURES</u>						
52-40-110 SALARIES & WAGES	213.54	273.47	687.68	9,700.00	9,012.32	7.1
52-40-114 SALARIES & WAGES - TEMP/P-TIME	216.00	.00	36.00	.00	(36.00)	.0
52-40-125 LONG TERM DISABILITY	.77	1.64	4.12	60.00	55.88	6.9
52-40-130 RETIREMENT	23.36	50.70	128.26	1,870.00	1,741.74	6.9
52-40-131 GROUP HEALTH INSURANCE	23.47	.00	184.42	3,130.00	2,945.58	5.9
52-40-132 WORKERS COMP INSURANCE	7.74	4.92	13.25	145.00	131.75	9.1
52-40-133 FICA TAXES	32.77	20.56	54.25	740.00	685.75	7.3
52-40-241 POSTAGE/SUPPLIES	100.00	.00	100.00	500.00	400.00	20.0
52-40-620 GARBAGE PICKUP SERVICE	26,970.56	14,613.32	29,079.06	164,480.00	135,400.94	17.7
52-40-621 TIPPING/FLAT RATE - BURN PLANT	23,123.07	11,555.25	23,084.25	140,000.00	116,915.75	16.5
52-40-623 SPRING & FALL CLEANUP	.00	.00	.00	12,000.00	12,000.00	.0
52-40-625 ADDITIONAL GARBAGE CANS	.00	.00	9,958.80	10,000.00	41.20	99.6
TOTAL EXPENDITURES	50,711.28	26,519.86	63,330.09	342,625.00	279,294.91	18.5
TOTAL FUND EXPENDITURES	50,711.28	26,519.86	63,330.09	342,625.00	279,294.91	18.5
NET REVENUE OVER EXPENDITURES	5,201.18	1,912.76	(6,449.98)	.00	6,449.98	.0

WEST BOUNTIFUL CITY
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2013

STORM DRAIN UTILITY

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>MISCELLANEOUS REVENUE</u>						
53-36-600 INTEREST EARNED	(20.74)	1.92	2.90	.00	(2.90)	.0
TOTAL MISCELLANEOUS REVENUE	(20.74)	1.92	2.90	.00	(2.90)	.0
<u>UTILITY REVENUE</u>						
53-37-700 UTILITY SALES	9,364.00	4,893.75	9,609.00	58,500.00	48,891.00	16.4
TOTAL UTILITY REVENUE	9,364.00	4,893.75	9,609.00	58,500.00	48,891.00	16.4
TOTAL FUND REVENUE	9,343.26	4,895.67	9,611.90	58,500.00	48,888.10	16.4
<u>EXPENDITURES</u>						
53-40-110 SALARIES & WAGES	911.23	974.07	1,967.47	11,780.00	9,812.53	16.7
53-40-125 LONG TERM DISABILITY	5.47	5.85	11.82	70.00	58.18	16.9
53-40-130 RETIREMENT	164.31	187.69	379.18	2,270.00	1,890.82	16.7
53-40-131 GROUP HEALTH INSURANCE	140.90	.00	271.38	2,660.00	2,388.62	10.2
53-40-132 WORKERS COMP INSURANCE	16.39	17.54	35.42	175.00	139.58	20.2
53-40-133 FICA TAXES	66.38	72.13	145.46	900.00	754.54	16.2
53-40-252 EQUIPMENT MAINTENANCE & REPRS	.00	.00	.00	7,000.00	7,000.00	.0
53-40-310 PROFESSIONAL SERVICES	500.00	.00	.00	1,505.00	1,505.00	.0
53-40-610 MISCELLANEOUS SUPPLIES	34.75	1,300.00	1,300.00	1,000.00	(300.00)	130.0
53-40-751 TELEVISE AND FLUSH STORM DRAIN	.00	.00	1,800.00	20,000.00	18,200.00	9.0
53-40-990 APPROP INCREASE - FUND BALANCE	.00	.00	.00	11,140.00	11,140.00	.0
TOTAL EXPENDITURES	1,839.43	2,557.28	5,910.73	58,500.00	52,589.27	10.1
TOTAL FUND EXPENDITURES	1,839.43	2,557.28	5,910.73	58,500.00	52,589.27	10.1
NET REVENUE OVER EXPENDITURES	7,503.83	2,338.39	3,701.17	.00	(3,701.17)	.0

WEST BOUNTIFUL CITY
REVENUES AND EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2013

GOLF COURSE FUND

	<u>PRIOR YTD</u>	<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEXPENDED</u>	<u>PCNT</u>
<u>OPERATING REVENUE</u>						
54-30-010 ROUNDS - ALL (FORMER 9 HOLE)	113,838.20	51,357.35	103,169.60	400,000.00	296,830.40	25.8
54-30-020 PUNCH PASSES -- ALL	11,871.48	6,388.37	11,875.24	55,000.00	43,124.76	21.6
54-30-040 RENTALS - ALL (WAS CARTS 9)	56,698.75	27,896.58	55,837.01	180,000.00	124,162.99	31.0
54-30-050 RANGE - ALL (WAS SMALL BUCKET)	20,073.78	10,733.58	22,409.94	85,000.00	62,590.06	26.4
54-30-070 PRO SHOP MERCHANDISE SALES	16,161.91	8,452.13	18,842.16	100,000.00	81,157.84	18.8
54-30-088 FACILITY LEASE	1,962.19	1,028.32	1,028.32	7,000.00	5,971.68	14.7
TOTAL OPERATING REVENUE	220,606.31	105,856.33	213,162.27	827,000.00	613,837.73	25.8
<u>MISCELLANEOUS REVENUE</u>						
54-36-600 INTEREST EARNED	6.62	1.91	7.13	150.00	142.87	4.8
54-36-610 INTEREST EARNED - TRUSTEE ACTS	.04	.04	.04	.00	(.04)	.0
54-36-685 ADVERTISING REVENUES	.00	.00	.00	3,000.00	3,000.00	.0
54-36-690 MISCELLANEOUS REVENUE	224.71	71.75	188.01	2,000.00	1,811.99	9.4
54-36-695 MISCELLANEOUS - TOURNAMENT REV	.00	.00	.00	2,000.00	2,000.00	.0
TOTAL MISCELLANEOUS REVENUE	231.37	73.70	195.18	7,150.00	6,954.82	2.7
<u>CONTRIBUTIONS AND TRANSFERS</u>						
54-38-870 TRANSFERS IN - GENERAL FUND	.00	.00	.00	71,673.00	71,673.00	.0
54-38-880 TRANSFERS IN - CAP IMPROV FUND	.00	.00	.00	29,000.00	29,000.00	.0
54-38-890 TRANSFERS IN - RAP TAX FUND	.00	.00	.00	135,000.00	135,000.00	.0
TOTAL CONTRIBUTIONS AND TRANSF	.00	.00	.00	235,673.00	235,673.00	.0
TOTAL FUND REVENUE	220,837.68	105,930.03	213,357.45	1,069,823.00	856,465.55	19.9

WEST BOUNTIFUL CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2013

GOLF COURSE FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>GOLF PROFESSIONAL & CLUBHOUSE</u>						
54-81-110 SALARIES & WAGES	8,733.16	3,786.26	4,959.90	70,650.00	65,690.10	7.0
54-81-111 OVERTIME	.00	.00	.00	2,500.00	2,500.00	.0
54-81-114 SALARIES & WAGES - TEMP/P-TIME	11,409.38	7,760.75	15,788.26	43,815.00	28,026.74	36.0
54-81-125 LONG TERM DISABILITY	52.44	7.35	14.39	425.00	410.61	3.4
54-81-130 RETIREMENT	1,574.60	236.44	462.72	13,620.00	13,157.28	3.4
54-81-131 GROUP HEALTH INSURANCE	623.39	.00	378.70	10,000.00	9,621.30	3.8
54-81-132 WORKERS COMP INSURANCE	474.19	275.48	484.96	1,700.00	1,215.04	28.5
54-81-133 FICA TAXES	1,534.96	881.57	1,583.81	8,950.00	7,366.19	17.7
54-81-134 EMPLOYEE BENEFITS - UNEMPLOY	.00	.00	.00	1,500.00	1,500.00	.0
54-81-210 BOOKS, SUBSCRIPT, MEMBERSHIPS	465.00	.00	.00	1,000.00	1,000.00	.0
54-81-240 OFFICE SUPPLIES & EXPENSE	303.78	51.79	343.86	2,000.00	1,656.14	17.2
54-81-251 CONTRACT MECHANIC	1,200.00	.00	.00	.00	.00	.0
54-81-255 FUEL	3,048.86	3,052.48	3,052.48	11,000.00	7,947.52	27.8
54-81-256 EQUIP MNT/REPAIR - GOLF CARTS	323.59	3,804.89	4,442.97	3,000.00	(1,442.97)	148.1
54-81-260 BLDGS & GROUNDS - SUPPLIES/MNT	.00	670.45	1,485.72	2,500.00	1,014.28	59.4
54-81-270 UTILITIES	1,553.93	1,539.76	1,811.26	12,000.00	10,188.74	15.1
54-81-280 TELEPHONE	492.11	156.93	323.32	4,000.00	3,676.68	8.1
54-81-440 BANK CHARGES - VISA	5,345.25	1,887.99	4,304.97	15,000.00	10,695.03	28.7
54-81-610 MISCELLANEOUS SUPPLIES	2,741.09	650.02	969.82	2,000.00	1,030.18	48.5
54-81-631 EMPLOYEE INCENTIVE	198.50	.00	940.51	.00	(940.51)	.0
54-81-633 JUNIOR GOLF PROGRAM	.00	.00	.00	1,000.00	1,000.00	.0
54-81-635 MISCELLANEOUS SERVICES	292.74	614.00	724.00	2,000.00	1,276.00	36.2
54-81-638 ADVERTISING	35.00	121.50	243.00	1,500.00	1,257.00	16.2
54-81-645 CHARITY TOURNAMENT - EXPENSES	.00	.00	.00	800.00	800.00	.0
54-81-745 RENTAL CLUBS & BAGS	.00	.00	.00	250.00	250.00	.0
TOTAL GOLF PROFESSIONAL & CLUBHOUSE	40,401.97	25,497.66	42,314.65	211,210.00	168,895.35	20.0

WEST BOUNTIFUL CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2013

GOLF COURSE FUND

	PRIOR YTD	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>COURSE & EQUIP MAINT & REPAIRS</u>						
54-82-110 SALARIES & WAGES	8,578.24	7,515.64	16,112.24	107,920.00	91,807.76	14.9
54-82-111 OVERTIME SALARIES & WAGES	.00	36.00	36.00	500.00	464.00	7.2
54-82-114 SALARIES & WAGES - TEMP/P-TIME	20,643.51	11,691.90	21,577.66	76,000.00	54,422.34	28.4
54-82-125 LONG TERM DISABILITY	51.44	45.08	96.66	650.00	553.34	14.9
54-82-130 RETIREMENT	1,546.64	1,398.26	3,005.85	20,800.00	17,794.15	14.5
54-82-131 GROUP HEALTH INSURANCE	1,064.09	.00	2,105.87	28,000.00	25,894.13	7.5
54-82-132 WORKERS COMP INSURANCE	696.43	458.10	889.43	2,520.00	1,630.57	35.3
54-82-133 FICA TAXES	2,222.58	1,463.23	2,865.59	14,110.00	11,244.41	20.3
54-82-210 BOOKS, SUBSCRIPT, MEMBERSHIPS	340.00	.00	.00	500.00	500.00	.0
54-82-240 OFFICE SUPPLIES & EXPENSE	.00	46.58	46.58	.00	(46.58)	.0
54-82-245 EQUIP MNT/RPR - TOILET RENTAL	420.00	210.00	420.00	2,000.00	1,580.00	21.0
54-82-248 SUPPLIES - IRRIGATION	4,071.97	132.04	5,905.45	2,000.00	(3,905.45)	295.3
54-82-250 EQUIPMENT SUPPLIES & MAINT	4,894.29	3,241.78	4,010.94	17,500.00	13,489.06	22.9
54-82-252 CONTRACT MECHANIC	2,800.00	.00	.00	.00	.00	.0
54-82-255 FUEL	4,328.59	3,499.46	3,499.46	15,000.00	11,500.54	23.3
54-82-258 EQUIP MNT/RPR - MOWER SHARPEN	.00	1,374.16	1,374.16	4,000.00	2,625.84	34.4
54-82-259 EQUIP MNT/RPR - MISC RPR PARTS	(46.30)	.00	.00	.00	.00	.0
54-82-260 BLDGS & GROUNDS - SUPPLIES/MNT	507.02	155.28	304.71	3,500.00	3,195.29	8.7
54-82-262 BLDGS & GROUNDS - GROUND SUPP	751.41	337.85	251.05	4,000.00	3,748.95	6.3
54-82-270 UTILITIES - ALL	499.94	632.95	1,047.34	18,225.00	17,177.66	5.8
54-82-322 SERVICES - TREE TRIMMING	.00	.00	3,400.00	2,400.00	(1,000.00)	141.7
54-82-472 UNIFORMS - PROTECTIVE OSHA	.00	.00	.00	400.00	400.00	.0
54-82-482 SPEC DEPT SUPP - SHOP/SM TOOLS	52.58	.00	795.00	1,000.00	205.00	79.5
54-82-620 MISCELLANEOUS SERVICES	28.00	.00	28.00	2,500.00	2,472.00	1.1
54-82-631 EMPLOYEE INCENTIVE	210.00	.00	.00	.00	.00	.0
54-82-660 SUPPLIES - FERTILIZERS	12,108.60	3,200.00	3,500.00	12,000.00	8,500.00	29.2
54-82-667 SUPPLIES - SAND (ALL)	.00	3,362.56	5,883.47	7,000.00	1,116.53	84.1
54-82-668 SUPPLIES - SEED	925.00	.00	1,463.50	1,500.00	36.50	97.6
54-82-672 SUPPLIES - BUNKER SAND & RAKES	1,482.48	.00	.00	.00	.00	.0
54-82-677 SUPPLIES - CHEMICALS (ALL)	672.46	(5,796.20)	4,456.00	7,000.00	2,544.00	63.7
54-82-740 CAPITAL OUTLAY - EQUIPMENT	.00	.00	36.78	29,000.00	28,963.22	.1
TOTAL COURSE & EQUIP MAINT & REF	68,848.97	33,004.67	83,111.74	380,025.00	296,913.26	21.9
<u>DRIVING RANGE</u>						
54-83-111 OVERTIME SALARIES & WAGES	.00	.00	.00	250.00	250.00	.0
54-83-114 SALARIES & WAGES - TEMP/P-TIME	5,959.50	3,184.15	6,158.42	15,000.00	8,841.58	41.1
54-83-132 WORKERS COMP INSURANCE	145.86	77.94	150.75	700.00	549.25	21.5
54-83-133 FICA TAXES	455.94	243.56	471.08	1,200.00	728.92	39.3
54-83-250 EQUIPMENT SUPPLIES & MAINT	.00	.00	275.00	1,500.00	1,225.00	18.3
54-83-610 MISCELLANEOUS SUPPLIES	.00	.00	28.00	500.00	472.00	5.6
54-83-631 EMPLOYEE INCENTIVE	87.00	.00	.00	.00	.00	.0
54-83-679 SUPPLIES - RANGE GOLF BALLS	.00	(55.44)	2,716.56	2,000.00	(716.56)	135.8
TOTAL DRIVING RANGE	6,648.30	3,450.21	9,799.81	21,150.00	11,350.19	46.3

WEST BOUNTIFUL CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2013

GOLF COURSE FUND

	<u>PRIOR YTD</u>	<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEXPENDED</u>	<u>PCNT</u>
<u>PRO SHOP & CAFE</u>						
54-84-250 EQUIPMENT SUPPLIES & MAINT	870.55	.00	.00	1,250.00	1,250.00	.0
54-84-260 BLDGS & GROUNDS - SUPPLIES/MNT	7.99	38.55	38.55	6,250.00	6,211.45	.6
54-84-400 MERCHANDISE PURCHASES- DIRECT	6,893.06	2,211.48	5,539.99	60,000.00	54,460.01	9.2
54-84-740 CAPITAL OUTLAY	.00	84,611.51	85,216.03	135,000.00	49,783.97	63.1
TOTAL PRO SHOP & CAFE	<u>7,771.60</u>	<u>86,861.54</u>	<u>90,794.57</u>	<u>202,500.00</u>	<u>111,705.43</u>	<u>44.8</u>
<u>DEBT SERVICE</u>						
54-85-811 PRINCIPAL - G.O. BOND '03	210,000.00	225,000.00	225,000.00	225,000.00	.00	100.0
54-85-816 LEASE PAYMENT - GOLF CARTS	.00	.00	.00	20,500.00	20,500.00	.0
54-85-821 INTEREST - G.O. BOND '03	7,481.25	3,937.50	3,937.50	3,938.00	.50	100.0
54-85-831 AGENT FEES - '03 BOND	500.00	.00	500.00	500.00	.00	100.0
54-85-899 INTEREST EXPENSE	683.02	768.73	1,429.52	5,000.00	3,570.48	28.6
TOTAL DEBT SERVICE	<u>218,664.27</u>	<u>229,706.23</u>	<u>230,867.02</u>	<u>254,938.00</u>	<u>24,070.98</u>	<u>90.6</u>
TOTAL FUND EXPENDITURES	<u>342,335.11</u>	<u>378,520.31</u>	<u>456,887.79</u>	<u>1,069,823.00</u>	<u>612,935.21</u>	<u>42.7</u>
NET REVENUE OVER EXPENDITURES	<u>(121,497.43)</u>	<u>(272,590.28)</u>	<u>(243,530.34)</u>	<u>.00</u>	<u>243,530.34</u>	<u>.0</u>

1
2 Minutes of the Special City Council Meeting of West Bountiful City Council held on Thursday,
3 August 13, 2013 at West Bountiful City Hall, Davis County, Utah.
4
5

6 Those in Attendance

7 MEMBERS PRESENT: Mayor Kenneth Romney, James Ahlstrom, Mark
8 Preece, James Bruhn, Dave Tovey, Debbie McKean.
9

10 STAFF PRESENT: Duane Huffman (City Administrator), Steve
11 Maughan (Public Works Director), Heidi Voordeckers (City
12 Recorder/Auditor).
13

14
15 VISITORS: None.
16

17 Called to Order:

Mayor Kenneth Romney called this meeting to order at 8:35 pm.
18
19

20 1.
21 Accept Agenda
22

23 MOTION: James Bruhn moved to accept the agenda.
24

25 SECOND: Dave Tovey seconded the Motion.
26

27 PASSED: Voting was as follows:
28 James Ahlstrom – Aye
29 Mark Preece – Aye
30 James Bruhn – Aye
31 Dave Tovey – Aye
32 Debbie McKean – Aye
33

34
35 2.
36 Adjourn to Closed Meeting
37 8:36 pm
38

39 MOTION: James Bruhn moved to go to a closed session in the large
40 conference room for the purpose of discussing the character, professional
41 competence, or physical or mental health of an individual, pursuant Utah
42 Code Annotated 52-4-205.
43

44 SECOND: Dave Tovey seconded the Motion.
45

46 PASSED: Voting by roll call was as follows:

1 James Ahlstrom – Aye
2 Mark Preece – Aye
3 James Bruhn – Aye
4 Dave Tovey – Aye
5 Debbie McKean – Aye
6

7 MOTION: James Bruhn moved to adjourn the closed meeting and go to
8 City Council meeting.
9

10 SECOND: Debbie McKean seconded the Motion.
11

12 PASSED: Voting was as follows:
13 James Ahlstrom – Aye
14 Mark Preece – Aye
15 James Bruhn – Aye
16 Dave Tovey – Aye
17
18 Debbie McKean – Aye
19
20

21 3.
22 Possible Action Following the
23 Closed Meeting
24

25 MOTION: James Ahlstrom made a motion to authorize the City
26 Administrator to move forward with job offers as discussed in the closed
27 session.
28

29 SECOND: Debbie McKean seconded the Motion.
30

31 PASSED: Voting was as follows:
32 James Ahlstrom – Aye
33 Mark Preece – Aye
34 James Bruhn – Aye
35 Dave Tovey – Aye
36 Debbie McKean – Aye
37

38 15.
39 Adjourn
40 10:15 pm
41

42 MOTION: James Bruhn moved to adjourn the City Council meeting.
43

SECOND: Dave Tovey seconded the Motion.

PASSED: Voting was as follows:
James Ahlstrom – Aye
Mark Preece – Aye
James Bruhn – Aye
Dave Tovey – Aye
Debbie McKean – Aye

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MAYOR KENNETH ROMNEY

HEIDI VOORDECKERS (CITY RECORDER)

1 Minutes of the Meeting of the City Council of West Bountiful City held on Tuesday, August 20,
2 2013 at West Bountiful City Hall, Davis County, Utah.

3
4 Those in Attendance

5 MEMBERS PRESENT: Mayor Kenneth Romney, James Ahlstrom, Mark
6 Preece, James Bruhn, Debbie McKean.

7
8 MEMBERS EXCUSED: Dave Tovey

9
10 STAFF PRESENT: Duane Huffman (City Administrator), Heidi
11 Voordeckers (City Recorder/Auditor), Ben White (City Engineer), Steve
12 Doxey (City Attorney), Chief Todd Hixson, Cathy Brightwell (Deputy
13 Recorder/Secretary)

14
15 VISITORS: Terry Olsen, Alan Malan, Kelly Enquist, Steve Gordon,
16 Riley Packer, Sam Rice, Brandon Bateman, Doug Lane.

17
18
19 Called to Order: Mayor Kenneth Romney called this meeting to order at 7:30 pm

20
21 Invocation/Thought – Mark Preece–
22 Pledge of Allegiance led by James Bruhn

23
24 1.
25 Accept Agenda

26
27 MOTION: Debbie McKean moved to accept the agenda.

28
29 SECOND: James Bruhn seconded the Motion.

30
31 PASSED: Voting was as follows:

32 James Ahlstrom – Aye
33 Mark Preece – Aye
34 James Bruhn – Aye
35 Debbie McKean – Aye

36
37 2.
38 Public Comment

39 No comments.

40
41 3.
42 Public Hearing to receive comments regarding
43 a request to vacate a side yard and part of a rear
44 yard easement on the property located at
45 808 N. Vintage Circle.

46

1 Ben White – As background for the public hearing, Steve Gordon wishes
2 to build a detached garage at the rear of his property. The garage will be
3 twelve feet from house and three feet from the rear property line.
4

5 MOTION: James Bruhn moved to open the public hearing at 7:35 p.m.
6

7 SECOND: Mark Preece seconded the Motion.
8

9 PASSED: Voting was as follows:
10 James Ahlstrom – Aye
11 Mark Preece – Aye
12 James Bruhn – Aye
13 Debbie McKean – Aye
14

15 Mr. Gordon stated he wanted to situate the building to keep it parallel with
16 the property line and to leave room around it for other uses. The building
17 will have firewalls, and there are no utilities in the easement.
18

19 PUBLIC COMMENT: There were no comments from the public.
20

21 MOTION: James Bruhn moved to close the public hearing.
22

23 SECOND: James Ahlstrom seconded the Motion.
24

25 PASSED: Voting was as follows:
26 James Ahlstrom – Aye
27 Mark Preece – Aye
28 James Bruhn – Aye
29 Debbie McKean – Aye
30

31 4.
32 Consider approval of Resolution 314-13,
33 a resolution vacating a side yard and part of
34 a rear yard easement for a home at 808 N
35 Vintage Circle
36

37 Ben White - Staff recommends granting the requested vacation of
38 easement but leaving the three feet that will not be used. Because the City
39 is only releasing part of the easement, several word changes were made to
40 our standard agreement by counsel.
41

42 MOTION: James Ahlstrom moved to grant vacation of the requested
43 easements with staff's noted changes.
44

45 SECOND: Debbie McKean seconded the Motion.
46

1 PASSED: Voting by roll call was as follows:

2 James Ahlstrom – Aye

3 Mark Preece – Aye

4 James Bruhn – Aye

5 Debbie McKean – Aye

6
7 5.
8 Canvass of Votes for the West Bountiful
9 2013 Municipal Primary Election

10
11
12 Heidi Voordeckers – Pursuant to Utah Code 20A-4-301(2), the Mayor and
13 Council act as the City’s canvassing board and no later than 14 days after
14 an election must review the number of votes for each candidate by
15 precinct, declare “elected” those candidates that have the highest number
16 of votes, and sign the canvass report. We received the final report from
17 the county today. The report lists one paper ballot in the wrong column
18 but there is no impact to total votes. We had 33 early votes, 81 absentee
19 votes with a total of 363 votes which is approximately 11% of our total
20 3291 registered voters. There was a decrease in early voters and an
21 increase in absentee voters from past elections.

22
23 MOTION: James Bruhn moved to accept the Canvass.

24
25 SECOND: Debbie McKean seconded the Motion.

26
27 PASSED: Voting by roll call was as follows:

28 James Ahlstrom – Aye

29 Mark Preece – Aye

30 James Bruhn – Aye

31 Debbie McKean – Aye

32
33 6.
34 Consider Approval of Master Utility Agreement
35 between Utah Department of Transportation and
36 West Bountiful City as part of the 2013 I-15
37 Construction Project .

38
39 Ben White - The Master Utility Agreement is a companion document to
40 the Betterment Agreement recently approved by the City Council. This
41 agreement provides the ability to partner with UDOT and gives them
42 authority to relocate our waterlines. The design has not yet been finalized
43 but UDOT is responsible for 100% of the cost to relocate the City’s
44 facilities if the relocation is a result of their design. The cost will be the
45 City’s in areas where the City chooses to replace waterlines outside of

1 areas disturbed by UDOT. Counsel has reviewed the Agreement and we
2 recommend approval.

3
4 MOTION: James Bruhn moved to approve the Master Utility Agreement
5 with UDOT as described above.

6
7 SECOND: Debbie McKean seconded the Motion.

8
9 PASSED: Voting by roll call was as follows:

10 James Ahlstrom – Aye

11 Mark Preece – Aye

12 James Bruhn – Aye

13 Debbie McKean – Aye

14
15 7.
16 Engineers Report

17 I-15 project – UDOT has no final design at this point the I-15 contract is
18 Design-Build where the contractor will have some flexibility. The
19 contractor cannot reconstruct contiguous interchanges at the same time. I
20 expect 500 South to be first so we may not see 400 North until next year.
21 400 North overpass will be built in place, with an approximate two month
22 shut down. The other bridges will stay partially open during construction.
23 500 South will be built offsite and moved in place over a 48 hour period.
24 There is some aesthetics money to go with the project. Three fourths of
25 one percent is set aside. We're looking at powder-coated light poles and
26 message boards, etc. We have requested something other than chain link
27 over the 400 North bridge but it will only be over I-15 not over the
28 railroad tracks so we're not sure how well that will work. Can make
29 request now for other betterment type items.

30
31 The Ranches subdivision has new sidewalk. The Larsen's curb and gutter
32 was poured yesterday and the driveway will be in the next day or two. We
33 put him in contact with the developer's contractor and he will likely use
34 him.

35
36 Brian Moore on Pages Lane is putting in curb, gutter and sidewalk. The
37 house next door is lower and has been subject to flooding over the years.
38 We may ask the owner if he wants to extend curb in front of his home to
39 help prevent future flooding.

40
41 1000 North – 800 West to 550 West has been seal coated with new
42 product.

43
44 Golf Course parking lot is paved, the fence is up and we expect the mason
45 to be here this week. The pre cast monument sign has been ordered.
46

1 Debbie McKean asked why there are big tire tracks on the north side of
2 400 North at 1100 West. Steve will take a look.

3
4 700 West is mostly done; we are working to get the final punch list items
5 finished.

6
7 400 North will be done by September 30. UDOT can assess \$1000/day
8 fines if they go beyond that deadline. There is still some landscaping
9 being done this week. Rocky Mountain Power needs to move poles . We
10 staked the poles at the beginning of the project and when they were close
11 to being done, realized the poles had not been placed where we wanted.
12 Questar put in their lines in the space that was left, but we need to get
13 easement to move it. The power pole issue will linger beyond the rest of
14 project.

15
16 Ben reported that he had been contacted about Olsen Farms 7 (west of
17 1100 West) and the three to one clause as the lots there are very long and
18 narrow. Is that what we want? We may have requests to change it.

19
20 Holly will be coming in tomorrow to talk about temporary parking off of
21 800 W, and 1100 West access.

22
23 Our last project of the year is SCADA, radio controlled system for
24 monitoring our water system.

25
26 Stone Creek well is on but has not been turned on to our system yet.
27 Mayor Romney asked if he thought with early secondary water shutoff by
28 Weber Basin we may see an increase in the use of culinary water for
29 outside watering. Ben responded that we may see an increase. Steve
30 Maughan explained that we were waiting on the water test results, which
31 took 4-6 weeks, before turning on the well. We just got them back so he
32 may be able to turn it on tomorrow. It has tested clean but we are still
33 pumping to make sure color, etc., is good.

34
35 8.
36 Planning Commission Report

37
38 The planning commission held a public hearing for a Rezone request from
39 R-1-10 to L-I at 681 W 400 North. The applicant would like to build
40 storage units on the property. James Ahlstrom asked about spot zoning.
41 Ben White responded that it was questionable because there was an L-I
42 zone just to the East of the property but it was separated by the railroad
43 tracks. Ben reported that there were approximately twenty residents
44 making comments and none were favorable. Before the next meeting, the
45 Planning Commission will go take a look at property. There were 3
46 conditional use permit applications – a beauty salon, milling business, and

1 container company on 500 South. There was also more discussion on
2 deck setbacks. They appear to be leaning towards requiring conditional
3 use permits for all detached decks that encroach in the rear setback. James
4 Ahlstrom asked it that would be more work.
5

6 9.
7 Police Report
8

9 Chief Hixson reported that the Reserve officer program testing has been
10 completed. Top 3 candidates, including a nationally known drug addiction
11 officer and a Highway Patrol officer are going through the background
12 investigation and Chief interview process.
13

14 Crossing guard training for the 2013/2014 school year is scheduled for
15 August 22 at noon.
16

17 Sgt. Rasmussen's retirement party went very well. He and his wife were
18 very grateful for such a good send off.
19

20 Sgt. Jeremy Adams anniversary was July 15. He has done a great job over
21 the past year. He has been with the WBPD for 15 years.
22

23 Officer Joshua Ellery's anniversary was July 10. He has also done a great
24 job this past year. He has been with the WBPD for 7 years.
25

26 The Chief has been working on completing policy and procedure updates
27 to include changes in legislation and case law and is half way through. It
28 is a long drawn out process.
29

30 Detective Erekson's patrol car was rear-ended while driving home from
31 work. There was minor damage done to the vehicle and the other driver's
32 insurance will be covering all the costs of repair. James Ahlstrom asked if
33 the other driver was cited. The Chief did not know but explained that with
34 all the miles driven by officers, it is inevitable to have accidents.
35

36 The Department Statistics summary was provided and the Chief will be
37 happy to answer questions.
38

39 Also included in Council packets was a letter from the Chief asking for
40 approval to order the four 2014 Ford Explorer police interceptors included
41 in the FY2013/2014 budget. The letter explained that the estimated lease
42 for the vehicles had increased 2% over the projected amount. It was
43 determined that because the vehicles had already been approved in the
44 budget, a formal motion was not necessary. Nevertheless, James
45 Ahlstrom and Mark Preece told the Chief to go ahead and order the
46 vehicles. The Chief was asked how many vehicles he would have left in

1 his spare fleet. He responded that the Crown Victoria's will be gone
2 leaving him with 2 spare vehicles.
3

4 10.
5 Finance Report –
6

7 Heidi Voordeckers provided the financial report for the period ending July
8 31, 2013. She reported that everything was looking good. Sales tax
9 revenues are great, up 8%, and building permits were up. We are working
10 on getting the State transparency website up to date. There has not been a
11 data dump since 2011. She explained that she was not able to provide the
12 condensed report requested in the past as it takes more time to prepare.
13 The larger report is now on our website and state public notice website
14 and provides a good summary of where we are.
15

16 11.
17 Administrative Report
18

19 Nuisances/weeds - Duane Huffman reported that the city has put a
20 moratorium on mowing resident's weeds when they ignore notices and
21 warnings, due to issues of notice and risk management. Duane will
22 personally contact George Knighton, Guy Haskell and Triple S
23 construction to discuss voluntary compliance and negotiate outstanding
24 bills. He explained that staff will be working on policy and ordinance
25 changes before the next weed season. He will bring options for you to
26 consider.
27

28 Golf Director – Paul Holden has accepted the position Director of Golf.
29 He was the assistant pro at Eaglewood in North Salt Lake and will begin
30 his new position on Monday, September 9th. He will be at the Course for
31 the Men's championship this weekend.
32

33 Cell tower – we are talking with other agencies to get rates.
34

35 Early voting for the general election will be handled a little differently. In
36 an attempt to encourage voter participation, we will advertise a schedule
37 that includes at least one evening (City Council meeting or Planning
38 Commission meeting) and be available for partial days that allow for
39 voters to come in over their lunch hours.
40

41 The ULCT annual conference will be held September 11-13. The Mayor
42 and Council members are encouraged to attend but should contact Mr.
43 Huffman to handle registration.
44
45
46

1 12.
2 Mayor/Council Reports
3

4 Debbie McKean – Newsletter articles are due tomorrow. She sent out ‘no
5 spray’ zone information from Mosquito Abatement. She explained they
6 have been getting really aggressive at the Park in an attempt to improve
7 the problem. In response to a question, the Mayor explained that the
8 mosquito’s that have been trapped at the Park are the type that breed in
9 stagnant water and bite really hard but we don’t have stagnant water at the
10 Park so we’re perplexed. Debbie suggested that because mosquito’s like
11 tires we recycle or hold a tire drive. Steve will look at it to see if they can
12 bring bins out for clean-up. Debbie would like to schedule a work session
13 in Oct/Nov/Dec with Gary Hatch to talk about policies we’d like to see.
14 We need a policy about whom, and how often no spray requests can be
15 made. The City can implement a policy and Mosquito Abatement will
16 follow it.
17

18 James Bruhn – Wasatch Integrated Waste meeting – West Bountiful City
19 was reported to have 366 self haul trips to the landfill. He asked about the
20 golf cart shed hit by the contractor. Will they take care of it? Steve - Yes,
21 they’ll fix it.
22

23 Mark Preece – Attended a South Davis Sewer meeting and they were
24 talking about their property surrounding the plant on 1200 North. They
25 have already gated the road that dead ends at the sewer plant. They own
26 the two homes still existing along the road and behind their gate.
27 Can/should we deed the road to them?
28

29 James Ahlstrom – His committees - finance, public works and golf are all
30 doing well. His son won junior championship at Lakeside.
31

32 Mayor – South Davis Fire board report – There were three structure fires
33 at the same time last week which was a huge drain on resources. Some
34 stations are geared more toward medical emergencies than fire fighting.
35 They are working on multi tasking so they can be better prepared in the
36 future.
37

38 Holly – The driver of a semi truck at the filling station on 500 South
39 drove off without disconnecting the fuel hose. The truck left quite a bit of
40 fuel on the road. A lady on a bike turned into RB’s and when she hit the
41 diesel fuel, she fell and was injured. She was discharged from the hospital
42 yesterday.
43

44 The Mayor is aware that several cities are not able to fund road
45 projects. He’d like to thank council and staff for working so hard to get
46 our projects funded and completed. We’re in good shape.

1
2 He has received good reports on the work we've done in the pro shop
3 and believes we could probably get a lot more years out of the facility if
4 we do something similar with café area.
5

6 James Ahlstrom reported that between #1 and #2 holes there is a pipe
7 sticking out of the ground in a huge puddle, and the asphalt paths have bad
8 pot holes. Steve replied that he scheduled asphalt repairs today but they
9 won't be done before championship this weekend. He will also take a
10 look at the pipe between #1 and #2.
11

12 13.
13 Approval of minutes of the August 6, 2013
14 Work session and City Council Meeting
15

16 MOTION: James Bruhn moved to approve the minutes of the June 27,
17 2013 Special City Council Meeting and the July 16, 2013 City Council
18 Meeting.
19

20 SECOND: Debbie McKean seconded the Motion.
21

22 PASSED: Voting was as follows:
23 James Ahlstrom – Aye
24 Mark Preece – Aye
25 James Bruhn – Aye
26 Debbie McKean – Aye
27

28 14.
29 Possible closed meeting for the purpose of
30 discussing items as allowed, pursuant
31 Utah Code Annotated 52-4-205
32

33 Not Needed
34

35 15.
36 Possible Action following closed meeting.
37

38 None
39

40 16.
41 Adjourn
42

43 MOTION: James Bruhn moved to adjourn the city council meeting at
44 8:45.
45

46 SECOND: Mark Preece seconded the Motion.

1
2 PASSED: Voting was as follows:
3 James Ahlstrom – Aye
4 Mark Preece – Aye
5 James Bruhn – Aye
6 Debbie McKean – Aye
7
8
9

10
11 _____
12 MAYOR KENNETH ROMNEY

HEIDI VOORDECKERS (CITY RECORDER)

13
14
15 _____
16 CATHY BRIGHTWELL (SECRETARY)
17