

Mayor
MICHAEL KOURIANOS
City Attorney
THOMAS SITTERUD
City Recorder
SHERRIE GORDON
City Treasurer
SHARI MADRID
Finance Director
LISA RICHENS



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PRICE CITY COUNCIL

City Council
RICK DAVIS
AMY KNOTT-JESPERSEN
BOYD MARSING
LAYNE MILLER
TERRY WILLIS

PUBLIC NOTICE OF MEETING

Public notice is hereby given that the City Council of Price City, Utah, will hold a Regular Meeting in the Council Chambers, 185 East Main, Price, Utah, at 5:30 PM on 06/09/2021. The Mayor reserves the right to modify the sequence of agenda items in order to facilitate special needs.

1. CALL MEETING TO ORDER
2. PLEDGE OF ALLEGIANCE
3. ROLL CALL
4. SAFETY SECONDS - Councilmember Knott-Jespersen
5. WATER CONSERVATION UPDATE
6. PUBLIC COMMENT
7. OATH OF OFFICE - Steven Brown, Luke Kale and Jordan West will be sworn in as Price City Police Officers by The Honorable George M. Harmond Jr., Carbon County District Court Judge.
8. PRICE CITY PROPOSED FIRE RESTRICTION AREAS - Consideration and possible approval of the proposed fire restriction areas.
9. RESOLUTION NO. 2021-06 - Consideration and possible approval of a resolution establishing garbage collection and disposal rates charged by Price City to utility customers.
10. RESOLUTION NO. 2021-07 - Consideration and possible approval of a Resolution Amending Price Municipal Corporation Job Description for the Position of Pool and Facilities Manager.
11. TENTATIVE BUDGET - Authorization to adopt the Tentative Budget for Fiscal Year 2021-2022, and to set a Public Hearing on June 23, 2021, at 5:30 p.m. in the City Council Chambers located at 185 East Main, Price, Utah, to receive public comment on the Tentative Budget.

CONSENT AGENDA

12. MINUTES
 - a. May 26, 2021 City Council Meeting
13. CAREER LADDER PROMOTIONS - Consideration and possible approval of career ladder promotions for Cameron Sartori and Brandon Rigby from Officer I to Officer II.
14. PUBLIC HEARING - Authorization to set an Enterprise Fund Public Hearing on June 23, 2021, at 5:30 p.m. in the City Council Chambers located at 185 East Main, Price, Utah, to discuss the budgeted transfer from the Electric Fund to the General Fund for Fiscal Year 2021-2022.
15. PUBLIC HEARING - Authorization to set a Public Hearing on June 23, 2021, at 5:30 p.m. in the City Council Chambers located at 185 East Main, Price, Utah, to receive public comment on the Fiscal Year 2020-2021 year-end budget revision.
16. ENGINEERING SERVICES-600 EAST CANAL CROSSING - Consideration and possible approval of engineering services provided by Jones and DeMille Engineering for the 600 East Canal Crossing Replacement Project, including assistance with a grant application to FEMA's BROCC Mitigation

- Grant Program.
17. PROPOSAL FOR SERVICES - Consideration and possible approval of a contract with Elwood Staffing for the hiring of Crossing Guards.
 18. MEMORANDUM OF UNDERSTANDING - Consideration and possible approval of a "Memorandum of Understanding For Carbon County Visitors Center Between Carbon County, Price City, And Utah State University Prehistoric Museum".
 19. LANTIS FIREWORKS LASERS CONTRACT - Consideration and possible approval of a fireworks contract for International Days.
 20. BUSINESS LICENSES - Consideration and possible approval of business licenses for: JLN Tax & Accounting Services at 275 E 600 N and Life Balance Recovery at 90 W 100 N
 21. TRAVEL REQUEST - Consideration and possible approval of travel request for: Sherrie Gordon, City Recorder - 2021 IIMC Region VII Accreditation Conference, September 22-24, 2021, Park City, UT.
 22. UNFINISHED BUSINESS

I, Sherrie Gordon, the duly appointed and acting Recorder for Price City, hereby certify that the foregoing City Council Agenda was emailed to ETV10 News. The agenda was also posted in City Hall, the City's website at www.priceutah.net, and on the Utah Public Meeting Notice Website <http://www.utah.gov/pmn/index.html>. This meeting may be held electronically via telephone to permit one or more of the council members to participate.

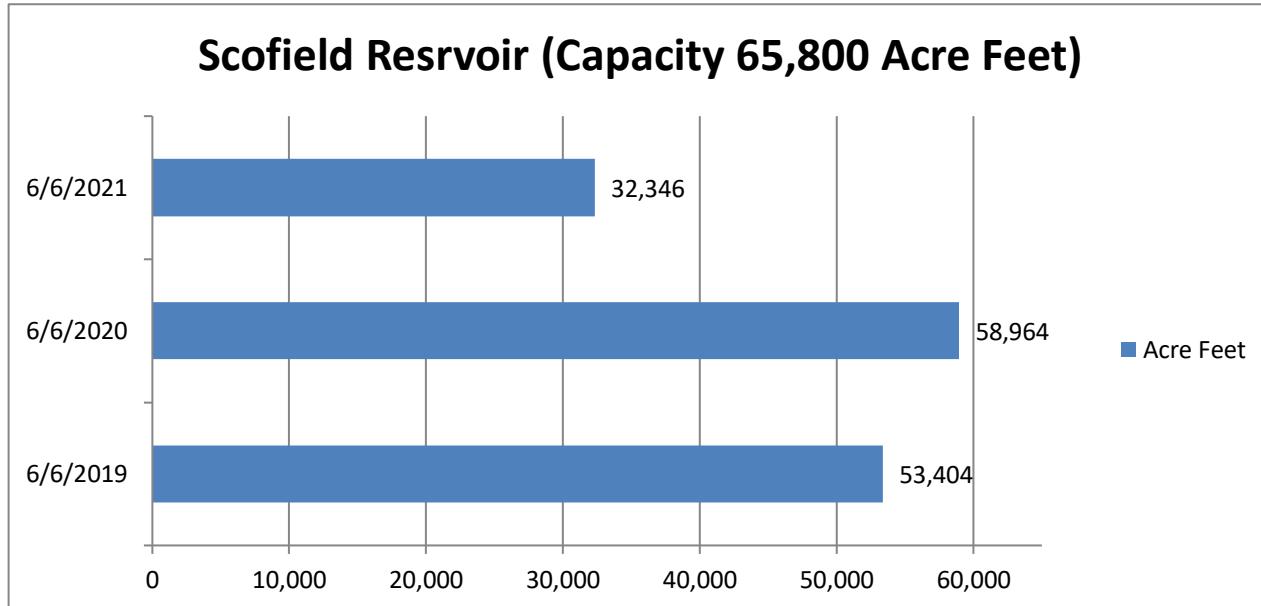
Note: In compliance with the Americans with Disabilities Act, individuals needing special accommodations during this meeting should contact Sherrie Gordon at 185 E. Main Price, Utah, telephone 435-636-3183 at least 24 hours prior to the meeting.



Water Resources Update 6/7/21

Scofield Reservoir Water Content

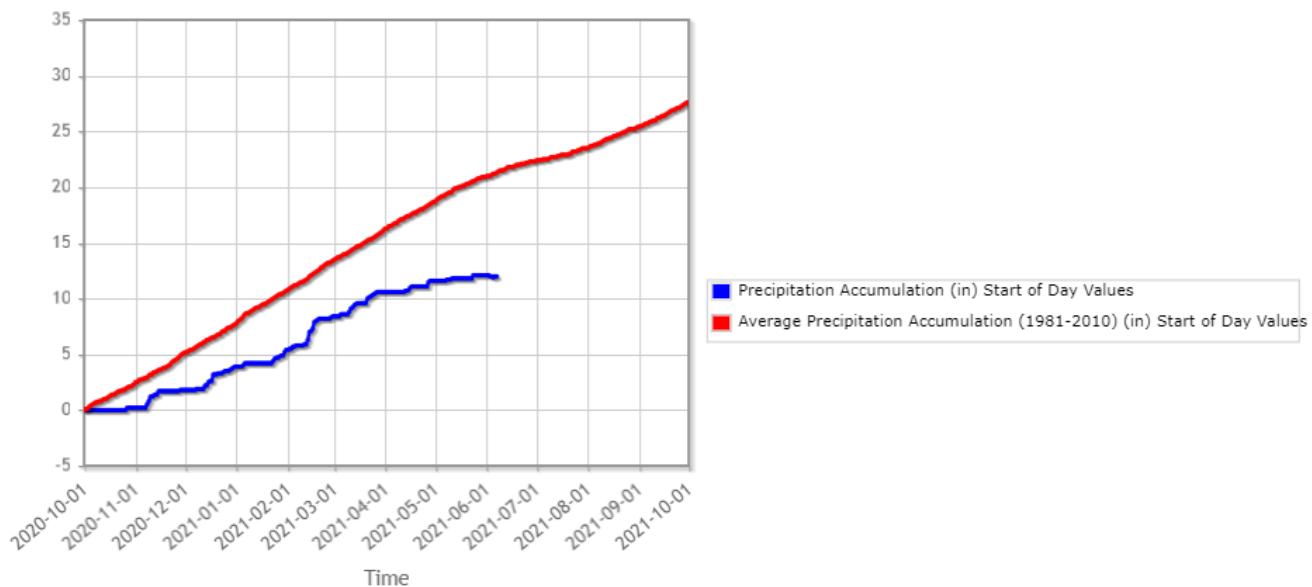
As of June 6th, Scofield Reservoir had a water content of 32,346 Acre Feet (49% Capacity).



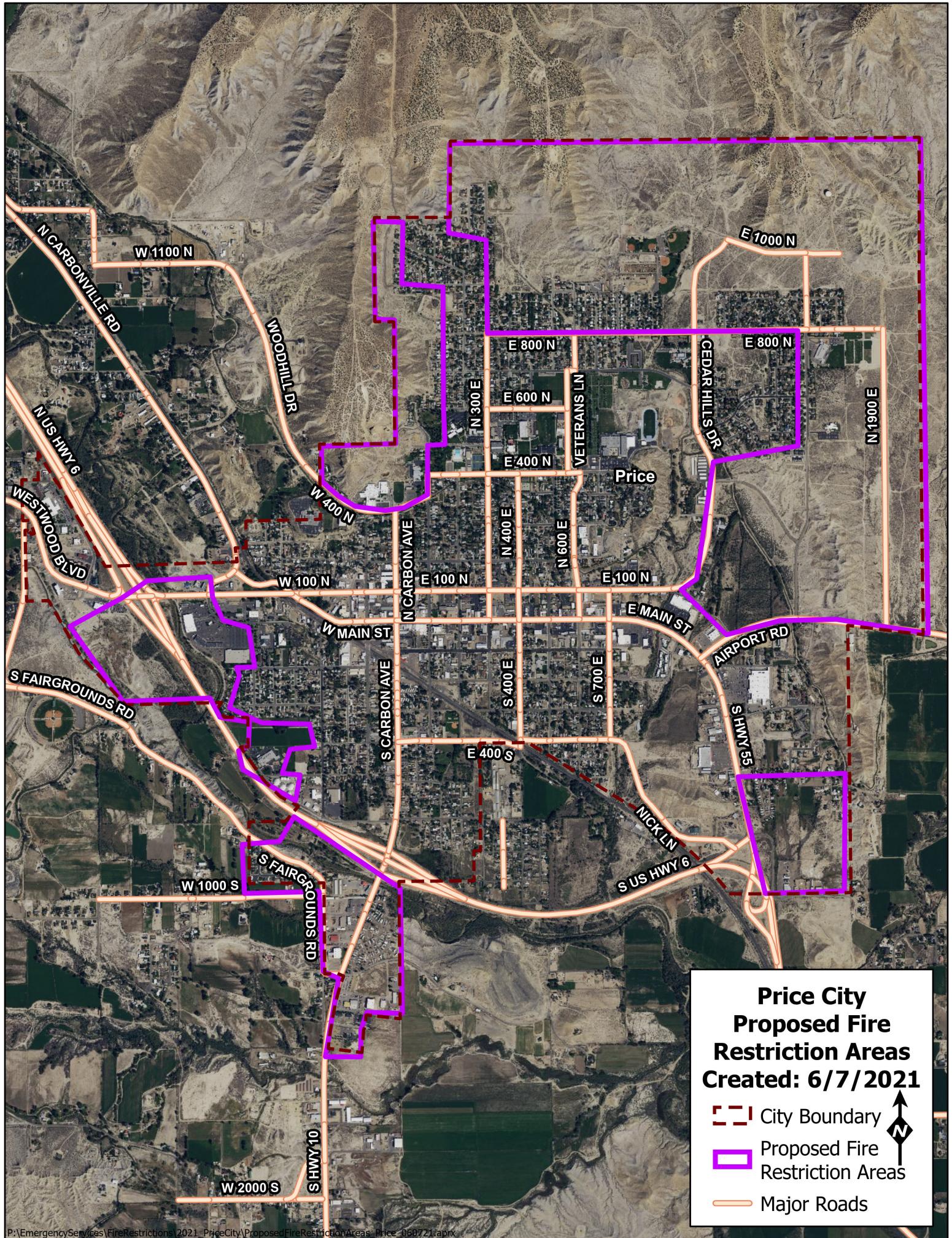
Current release from the reservoir is 97 CFS. Current inflow is 5 CFS.

Annual Precipitation to date June 7, 2021

Mammoth-cottonwood (612) Utah SNOTEL Site - 8709 ft Reporting Frequency: Daily; Date Range: 2020-10-01 to 2021-0



Precipitation Accumulation (January 1 – June 7, 2021) = 12.0" (56% of Average)



RESOLUTION NO. _____

**A RESOLUTION ESTABLISHING GARBAGE COLLECTION AND DISPOSAL
RATES CHARGED BY PRICE CITY TO UTILITY CUSTOMERS.**

WHEREAS, Price City provides municipal utility services in a package of utility services to its residents and businesses, and;

WHEREAS, Collection and disposal of municipal solid waste or MSW (hereinafter referred to as “garbage”) is a component of the utility services provided by Price City to its residents and businesses, and;

WHEREAS, Collection and disposal of garbage by Price City protects the health, safety and welfare of the community, and;

WHEREAS, Collection and disposal of garbage by Price City mitigates nuisance occurrences of garbage, rubbish and debris within the boundaries of Price City furthering the improvement of the aesthetic appearance of Price City, and;

WHEREAS, Price City utilizes bid selected and negotiated third party contracted services to collect and dispose of garbage generated within Price City, and;

WHEREAS, The components that comprise the costs incurred by Price City and associated with collection and disposal of garbage as well as the resulting fee charged by Price City to its residents for collection and disposal of garbage fluctuate from time-to-time, and;

WHEREAS, It is in the best fiscal interest of Price City and its residents to regularly monitor and adjust the fee collected by Price City from its residents for garbage collection and disposal to ensure coverage of costs associated with collection and disposal of garbage.

**NOW, THEREFORE BE IT HEREBY RESOLVED BY THE PRICE CITY COUNCIL
AS FOLLOWS:**

Section 1, Certification. **That** it is in the best interest of the health, safety and welfare of all Price City inhabitants for Price City to ensure collection and disposal of garbage on a regular basis.

Section 2, Necessity. **That** pursuant to changing costs from time-to-time it is necessary for Price City to adjust the fee charged to residents for the collection and disposal of garbage within the city.

Section 3, Fee Schedule. **That** the fee schedule for garbage collection and disposal attached herewith as *Exhibit 1* and by this reference made a part hereof shall be hereby adopted.

Section 4, Effective Date. **That** the rate schedule for collection and disposal of garbage attached in Exhibit 1 shall become effective on July 1, 2021 and remain in effect until changed by resolution and action of the Price City Council.

Section 5, Repealer. **That** any resolution or fee schedule in conflict with this resolution shall be considered repealed.

Section 6, Severable. **That** any part of this resolution or fee schedule that may be deemed invalid shall not impact the remainder of the resolution or fee schedule and such non-impacted sections shall remain in full force and effect.

PASSED AND ADOPTED AND SIGNED THIS _____ DAY OF _____, 2021.

Michael Kourianos, Mayor

ATTEST:

Sherrie Gordon, City Recorder

EXHIBIT 1
GARAGE COLLECTION FEE SCHEDULE

1. Per Can Fee, Including Admin. Fee, Per Can Per Customer	\$10.42
2. Tippage Fee Per Can Per Month	\$2.36
TOTAL PER CAN PER MONTH	\$12.78

Two Cans Per Customer Per Month	\$25.56
Three Cans Per Customer Per Month	\$38.34

RESOLUTION NO. _____

A RESOLUTION AMENDING PRICE MUNICIPAL CORPORATION JOB DESCRIPTIONS
FOR THE POSITIONS OF:

1. POOL AND FACILITIES MANAGER

WHEREAS Resolution No. 89-04, as adopted by the Price City Council the 22ND day of MARCH 1989, sets forth the job descriptions for employees of Price City; and

WHEREAS, Price City has determined that it is in the best interest of the community to maintain a current and updated job description for Pool and Facilities Manager in order to serve and protect the public.

NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE PRICE CITY COUNCIL AS FOLLOWS:

Section 1. Amendment of Job Descriptions

- A. Resolution No. 89-04, is hereby amended to provide a revised job description for the position of Pool and Facilities Manager as indicated in Exhibit A.

Section 2. Adoption of Job Descriptions

- A. The text of the attached Exhibit A is hereby adopted as the job description for the position of Pool and Facilities Manager.

Section 3. Severability

The provisions of this resolution and the provisions adopted or incorporated by reference are severable.

Section 4. Repealer

The provisions of any other resolutions in conflict herewith are hereby repealed including the previous job descriptions for Pool and Facilities Manager.

Section 5. Effective Date

This resolution shall become effective on the _____ day of _____ 2021.

PASSED AND ADOPTED BY THE PRICE CITY COUNCIL THIS _____ DAY OF _____, 2021.

PRICE MUNICIPAL CORPORATION

Michael Kourianos, Mayor

Attest:

Sherrie Gordon, City Recorder

EXHIBIT A
JOB DESCRIPTION FOR POOL AND FACILITIES MANAGER

**CITY OF PRICE
JOB SPECIFICATION**

TITLE:	Pool & Facilities Manager	GRADE NUMBER: 17
DIVISION:	Customer Service	CLASSIFICATION: Non-Exempt
DEPARTMENT:	Customer Service	EFFECTIVE DATE: July 1, 2021

GENERAL PURPOSE

Performs a variety of managerial and administrative duties that relate to building and facility services, including swimming pool facility management, auditorium management, general building services, retail sales, budgeting, purchasing, public relations, staff supervision, marketing, scheduling, training, safety, equipment maintenance and repair, and pool chemical use. Closely monitors event schedules at City facilities and provides necessary support and coverage for those events as well as planning, oversite and promotional activities for pool sponsored events such as swim team, swim lessons, holidays and other seasonal events.

SUPERVISION RECEIVED

Works under the direction of the Customer Service Director.

SUPERVISION EXERCISED

Directly supervises pool, custodial, and building maintenance personnel.

EXAMPLE OF DUTIES

Manages all operations of the Price City buildings and swimming pool facilities.

Responsible for coordinating the sale of food and swimming related accessories.

Responsible for pool and auditorium revenues and deposits and coordination with the City Treasurer.

Budget oversight for yearly department(s) expenditures. Authorizes department purchases.

Promotes a positive, courteous image with the public, handles complaints and questions from the public.

Makes assignments to staff, supervises their work, evaluates their performance, acknowledges good work and disciplines poor work and behavior.

Develops and implements various aquatic and other activities and programs enjoyed by the public. Works with school and community groups. Markets the benefits of the swimming pool and auditorium facility through promotional activities and advertisements.

Coordinates reservations using the City facility calendars and the customer service staff for rentals of meeting rooms, pool events and Civic Auditorium.

Recommends hours of operation. Makes available instruction to staff and the public on personal safety, swimming, safety and recreational activities.

Coordinates with local organizations, schools and the university to host special events.

Work with peer groups and attend events to keep current on pool operations, safety, and facility management.

Maintains a trained and responsible staff. Creates a safety program for the departments. Keeps the pool facilities, and City buildings clean, presentable and in good repair. Receives notification of building problems; assesses extent of problems or needs and organizes work priorities; determines needed equipment, materials and personnel.

Supervises the maintenance and repairs on the heating systems, water heaters, boilers, cooling systems, including refrigeration units, heat pumps, circulation pumps, heat exchanger and cooling towers.

Supervises the maintenance, repairs, adjustment, or replacement of electronic control panels and thermostats in all City buildings. Supervises any repairs or replacements of any electrical equipment in City buildings. Oversees the construction or remodeling of permanent or temporary facilities.

Manages changes and new development for City facilities to include project scheduling, design, construction, budgeting and inspection. Works cooperatively with other departments within the City to coordinate projects and provide assistance in an effort to provide optimal benefits to Price City and its citizens.

Performs other duties as assigned.

MINIMUM QUALIFICATIONS

1. Education and Experience:
 - a. Graduation from High School or GED
AND
 - b. Three (3) years experience in building maintenance, janitorial work, and physical facility management or experience.
AND
 - c. Three (3) years swimming pool operations experience including marketing, sales, event planning, equipment operation, and water treatment.
AND
 - d. Three (3) years managerial experience with budget oversite.
OR
 - e. An equivalent combination of education and experience.

2. Knowledge, Skills and Abilities:

Knowledge of facility management principles, practices, and procedures

Computer literacy, including working knowledge of word processing, presentation, and spreadsheet programs

Public relations and marketing knowledge and skills

Ability to develop and manage departmental budgets

Knowledge of safety and emergency management processes and requirements

Strong verbal and written communication skills.

Ability to develop and maintain effective working relationships with elected officials, staff, and general public.

Must be able and willing to develop a comprehensive knowledge of facilities management applicable to all functional areas as assigned.

3. Special Qualifications:

Must possess or be able to obtain a valid Utah State Drivers License.

Must become knowledgeable and comply with regulations regarding handling of chemicals.

PHYSICAL DEMANDS

- While performing the duties of this job, the employee is frequently required to stand, walk, knell, climb, balance, stoop, bend, twist, turn and to physically maneuver over and/or upon varying terrain, surfaces or physical structures.
- Essential duties require the ability to operate motor vehicles, including light trucks or automobiles and equipment such as a forklift.
- The employee must be able to lift, carry, move and push tools, equipment and supplies weighing up to 50 pounds.
- While performing duties of this job, the employee may be exposed to wet, dry, dirty, and unpleasant conditions.
- Specific sensory requirements include close, distance and peripheral vision, depth perception and ability to adjust focus. While performing the duties of this job, the employee is regularly required to use hands to finger, handle or feel: reach with arms and hands: speak, hear, and smell.
- The employee must be able to work inside and outside in all kinds of weather conditions and temperatures including large temperature variations inherent within the internal and external environment of an aquatic facility.
- Frequent exposure to stressful situations as a result of human behavior and conflict.
- Some evening and weekend work required.
- Exposure to natural, operational, traffic and hazards.

The above statements are intended to describe the general nature and level of work being performed by individuals assigned to this job. They are not intended to be an exhaustive list of all responsibilities, duties, or skills required. This job description is subject to change as the need and requirements of the job change.

Price Utah

**PRICE MUNICIPAL
CORPORATION**

TENTATIVE BUDGET

2021-2022

BUDGET SUMMARY

Account Number	Account Title	2019-20	2020-21	2020-21	2020-21	2021-22	2021-22	
		Prior Year Actual	Current Year Actual	Original Budget	Revised Budget	Requested Budget	Recommended Budget	
-- GENERAL FUND --								
TAXES								
	Total TAXES:	5,007,085	4,233,706	4,623,000	5,173,000	5,375,000	5,375,000	
LICENSES & PERMITS								
	Total LICENSES & PERMITS:	169,886	212,535	170,450	190,450	193,650	193,650	
INTERGOVERNMENTAL								
	Total INTERGOVERNMENTAL:	890,271	904,414	860,221	1,259,889	843,874	843,874	
CHARGES FOR SERVICES								
	Total CHARGES FOR SERVICES:	663,949	630,050	679,120	703,070	742,500	742,500	
FINES & FORFEITURES								
	Total FINES & FORFEITURES:	89,304	58,509	88,400	61,400	77,300	77,300	
MISCELLANEOUS								
	Total MISCELLANEOUS:	31,791	17,235	15,300	18,300	111,500	111,500	
INTEREST, OTHER REVENUE								
	Total INTEREST, OTHER REVENUE:	195,312	56,260	58,450	73,450	52,100	52,100	
CONTRIBUTIONS & TRANSFERS								
	Total CONTRIBUTIONS & TRANSFERS:	2,457,591	1,446,526	3,352,540	2,882,409	3,080,918	3,080,918	
LEGISLATIVE								
	Total LEGISLATIVE:	164,062	156,850	176,475	176,475	176,925	176,925	
ATTORNEY								
	Total ATTORNEY:	212,352	178,845	204,300	204,300	228,150	228,150	
RECORDER								
	Total RECORDER:	65,762	62,656	70,625	70,625	71,965	71,965	
SAFETY COMMITTEE								
	Total SAFETY COMMITTEE:	5,394	2,352	6,200	4,400	8,450	8,450	
TREASURER								
	Total TREASURER:	178,745	167,759	189,625	189,625	190,565	190,565	
FINANCE								
	Total FINANCE:	347,238	336,852	367,550	368,850	374,250	374,250	

Period: 00/21						
Account Number	Account Title	2019-20	2020-21	2020-21	2020-21	2021-22
		Prior Year	Current Year	Original Budget	Revised Budget	Requested Budget
ELECTIONS						
Total ELECTIONS:		8,145	31	10,000	10,000	10,000
COMMUNITY & ECON DEVELOPMENT						
Total COMMUNITY & ECON DEVELOPMENT:		159,539	151,954	203,170	269,420	324,230
HUMAN RESOURCES						
Total HUMAN RESOURCES:		417,338	402,798	443,475	452,875	463,975
ENGINEERING						
Total ENGINEERING:		121,187	19,711	125,300	124,825	159,325
INSPECTION						
Total INSPECTION:		96,568	89,673	104,480	103,526	105,770
PLANNING						
Total PLANNING:		2,674	1,486	3,700	3,100	4,200
BUILDING MAINTENANCE						
Total BUILDING MAINTENANCE:		271,996	233,866	302,775	302,575	351,825
POLICE						
Total POLICE:		1,864,817	1,672,157	2,065,729	2,165,807	1,990,632
VICTIM ADVOCATE						
Total VICTIM ADVOCATE:		48,674	50,765	63,614	63,614	53,544
SPECIAL FUNCTIONS						
Total SPECIAL FUNCTIONS:		22,439	28,842	33,150	33,150	41,850
ALCOHOL LAW ENFORCEMENT						
Total ALCOHOL LAW ENFORCEMENT:		82,843	69,115	85,415	91,878	70,115
FIRE						
Total FIRE:		448,802	429,500	456,875	687,782	659,775
PUBLIC WORKS ADMINISTRATION						
Total PUBLIC WORKS ADMINISTRATION:		317,853	302,109	331,750	330,400	338,675
STREETS						
Total STREETS:		1,235,191	837,111	1,627,700	1,277,785	1,522,750

Account Number	Account Title	2019-20	2020-21	2020-21	2020-21	2021-22	2021-22
		Prior Year Actual	Current Year Actual	Original Budget	Revised Budget	Requested Budget	Recommended Budget
	Total SANITATION:	417,901	401,001	428,900	438,500	470,800	470,800
	SHOP						
	Total SHOP:	151,805	126,206	171,985	171,685	164,185	164,185
	PARKS & CEMETERY						
	Total PARKS & CEMETERY:	781,185	721,420	858,985	856,385	1,003,250	1,003,250
	LIBRARY						
	Total LIBRARY:	235,212	218,802	252,767	263,202	270,875	270,875
	NON-DEPARTMENTAL						
	Total NON-DEPARTMENTAL:	100,000	434,185	113,670	476,776	143,280	143,280
	TRANSFERS TO OTHER FUNDS						
	Total TRANSFERS TO OTHER FUNDS:	630,457	364,172	769,466	804,499	1,139,631	1,139,631
	TRANSFERS TO OTHER AGENCIES						
	Total TRANSFERS TO OTHER AGENCIES:	9,750	13,809	379,800	419,909	137,850	137,850
	--- GENERAL FUND --- Revenue Total:	9,505,188	7,559,234	9,847,481	10,361,968	10,476,842	10,476,842
	--- GENERAL FUND --- Expenditure Total:	8,398,030	7,474,035	9,847,481	10,361,968	10,476,842	10,476,842
	Net Total --- GENERAL FUND ---:	1,107,158	85,199	.00	.00	.00	.00

Account Number	Account Title	2019-20	2020-21	2020-21	2020-21	2021-22	2021-22	
		Prior Year Actual	Current Year Actual	Original Budget	Revised Budget	Requested Budget	Recommended Budget	
--- DRUG TASK FORCE FUND ---								
INTERGOVERNMENTAL								
Total INTERGOVERNMENTAL:		64,748	34,019	74,800	76,600	74,800	74,800	
FINES & FORFEITURES								
Total FINES & FORFEITURES:		2,760	3,803	2,200	3,000	3,000	3,000	
INTEREST, OTHER REVENUE								
Total INTEREST, OTHER REVENUE:		752	167	500	250	200	200	
CONTRIBUTIONS & TRANSFERS								
Total CONTRIBUTIONS & TRANSFERS:		90,954	50,688	92,342	96,959	93,977	93,977	
EXPENDITURES								
Total EXPENDITURES:		95,049	91,041	99,842	105,009	101,977	101,977	
GRANT EXPENDITURES								
Total GRANT EXPENDITURES:		59,648	40,309	70,000	71,800	70,000	70,000	
--- DRUG TASK FORCE FUND --- Revenue Total:								
--- DRUG TASK FORCE FUND --- Expenditure Total:		159,213	88,677	169,842	176,809	171,977	171,977	
Net Total --- DRUG TASK FORCE FUND ---:		154,696	131,350	169,842	176,809	171,977	171,977	
		4,517	(42,673)	.00	.00	.00	.00	

Account Number	Account Title	2019-20	2020-21	2020-21	2020-21	2021-22	2021-22	
		Prior Year Actual	Current Year Actual	Original Budget	Revised Budget	Requested Budget	Recommended Budget	
-- DEBT SERVICE FUND --								
INTEREST, OTHER REVENUE								
Total INTEREST, OTHER REVENUE:		3,044	657	2,000	1,000	800	800	
CONTRIBUTIONS & TRANSFERS								
Total CONTRIBUTIONS & TRANSFERS:		99,780	98,535	98,535	99,535	99,484	99,484	
EXPENDITURES								
Total EXPENDITURES:		107,632	98,519	100,535	100,535	100,284	100,284	
— DEBT SERVICE FUND -- Revenue Total:		102,824	99,192	100,535	100,535	100,284	100,284	
--- DEBT SERVICE FUND -- Expenditure Total:		107,632	98,519	100,535	100,535	100,284	100,284	
Net Total — DEBT SERVICE FUND --:		(4,808)	673	.00	.00	.00	.00	

Account Number	Account Title	2019-20	2020-21	2020-21	2020-21	2021-22	2021-22	
		Prior Year Actual	Current Year Actual	Original Budget	Revised Budget	Requested Budget	Recommended Budget	
-- CAPITAL IMPROVEMENT FUND --								
INTERGOVERNMENTAL								
	Total INTERGOVERNMENTAL:	1,376,619	52,889	127,900	102,900	250,000	250,000	
INTEREST, OTHER REVENUE								
	Total INTEREST, OTHER REVENUE:	16,939	.00	17,000	6,000	5,800	5,800	
CONTRIBUTIONS & TRANSFERS								
	Total CONTRIBUTIONS & TRANSFERS:	403,070	18,620	565,300	633,100	443,400	443,400	
BUILDING MAINTENANCE								
	Total BUILDING MAINTENANCE:	.00	.00	95,000	95,000	40,000	40,000	
POLICE								
	Total POLICE:	.00	114,451	108,000	106,000	106,000	106,000	
FIRE								
	Total FIRE:	.00	.00	.00	.00	45,000	45,000	
STREETS								
	Total STREETS:	29,000	.00	62,300	62,300	200,000	200,000	
PARKS								
	Total PARKS:	1,432,940	141,594	387,000	422,700	308,200	308,200	
LIBRARY								
	Total LIBRARY:	.00	54,530	59,900	56,000	.00	.00	
	-- CAPITAL IMPROVEMENT FUND -- Revenue Total:	1,796,628	71,509	710,200	742,000	699,200	699,200	
	-- CAPITAL IMPROVEMENT FUND -- Expenditure Total:	1,461,940	310,575	710,200	742,000	699,200	699,200	
	Net Total -- CAPITAL IMPROVEMENT FUND --:	334,688	(239,066)	.00	.00	.00	.00	

Account Number	Account Title	2019-20	2020-21	2020-21	2020-21	2021-22	2021-22	
		Prior Year Actual	Current Year Actual	Original Budget	Revised Budget	Requested Budget	Recommended Budget	
--- WATER/SEWER FUND ---								
INTERGOVERNMENTAL								
	Total INTERGOVERNMENTAL:	.00	68,725	2,050,000	2,900,000	4,765,000	4,765,000	
MISCELLANEOUS								
	Total MISCELLANEOUS:	.00	.00	124,150	134,150	.00	.00	
UTILITIES REVENUE								
	Total UTILITIES REVENUE:	3,728,124	3,534,825	3,680,000	3,855,900	3,851,000	3,851,000	
INTEREST, OTHER REVENUE								
	Total INTEREST, OTHER REVENUE:	131,560	12,191	104,800	52,800	37,930	37,930	
CONTRIBUTIONS & TRANSFERS								
	Total CONTRIBUTIONS & TRANSFERS:	.00	431	600,000	700,862	700,000	700,000	
ADMINISTRATION								
	Total ADMINISTRATION:	154,864	409,223	2,621,075	2,607,256	2,649,830	2,649,830	
TRANSMISSION & DISTRIBUTION								
	Total TRANSMISSION & DISTRIBUTION:	813,017	1,315,497	2,308,525	3,342,606	3,230,500	3,230,500	
METER READING								
	Total METER READING:	9,313	7,706	83,600	83,600	83,600	83,600	
SEWER								
	Total SEWER:	1,511,336	1,448,428	1,545,750	1,610,250	3,390,000	3,390,000	
DEPRECIATION								
	Total DEPRECIATION:	836,324	.00	.00	.00	.00	.00	
--- WATER/SEWER FUND --- Revenue Total:								
		3,859,684	3,616,172	6,558,950	7,643,712	9,353,930	9,353,930	
--- WATER/SEWER FUND --- Expenditure Total:								
		3,324,853	3,180,854	6,558,950	7,643,712	9,353,930	9,353,930	
Net Total --- WATER/SEWER FUND ---:								
		534,831	435,318	.00	.00	.00	.00	

Account Number	Account Title	2019-20	2020-21	2020-21	2020-21	2021-22	2021-22	
		Prior Year Actual	Current Year Actual	Original Budget	Revised Budget	Requested Budget	Recommended Budget	
PRICE CITY ECONOMIC VITALITY								
CHARGES FOR SERVICES								
Total CHARGES FOR SERVICES:		.00	.00	.00	.00	200	200	
INTEREST, OTHER REVENUE								
Total INTEREST, OTHER REVENUE:		.00	.00	.00	.00	250	250	
CONTRIBUTIONS & TRANSFERS								
Total CONTRIBUTIONS & TRANSFERS:		.00	.00	.00	.00	250	250	
EXPENDITURES								
Total EXPENDITURES:		.00	.00	.00	.00	700	700	
PRICE CITY ECONOMIC VITALITY Revenue Total:		.00	.00	.00	.00	700	700	
PRICE CITY ECONOMIC VITALITY Expenditure Total:		.00	.00	.00	.00	700	700	
Net Total PRICE CITY ECONOMIC VITALITY:		.00	.00	.00	.00	.00	.00	

Account Number	Account Title	2019-20	2020-21	2020-21	2020-21	2021-22	2021-22	
		Prior Year Actual	Current Year Actual	Original Budget	Revised Budget	Requested Budget	Recommended Budget	
--- ELECTRIC FUND ---								
MISCELLANEOUS								
	Total MISCELLANEOUS:	5,016	3,477	3,900	3,900	3,900	3,900	
UTILITIES REVENUE								
	Total UTILITIES REVENUE:	7,273,666	6,770,876	7,278,500	7,460,500	7,476,000	7,476,000	
INTEREST, OTHER REVENUE								
	Total INTEREST, OTHER REVENUE:	382,999	165,474	235,000	219,500	220,500	220,500	
CONTRIBUTIONS & TRANSFERS								
	Total CONTRIBUTIONS & TRANSFERS:	.00	844	.00	123,295	200,000	200,000	
ADMIN / UTILITIES OFFICE								
	Total ADMIN / UTILITIES OFFICE:	342,022	294,412	317,675	333,295	342,025	342,025	
CAPITAL IMPROVEMENTS								
	Total CAPITAL IMPROVEMENTS:	41,145	.00	6,000	6,000	200,000	200,000	
TRANSMISSION & DISTRIBUTION								
	Total TRANSMISSION & DISTRIBUTION:	575,307	474,638	702,000	713,575	721,250	721,250	
METER READERS								
	Total METER READERS:	72,899	69,478	81,675	94,275	127,685	127,685	
ELECTRIC ENERGY								
	Total ELECTRIC ENERGY:	3,882,568	3,606,819	3,876,000	4,126,000	4,402,000	4,402,000	
CONTRIBUTIONS & TRANSFERS								
	Total CONTRIBUTIONS & TRANSFERS:	2,250,215	1,267,025	2,534,050	2,534,050	2,107,440	2,107,440	
DEPRECIATION								
	Total DEPRECIATION:	277,299	.00	.00	.00	.00	.00	
	--- ELECTRIC FUND --- Revenue Total:	7,661,681	6,940,670	7,517,400	7,807,195	7,900,400	7,900,400	
	--- ELECTRIC FUND --- Expenditure Total:	7,441,455	5,712,372	7,517,400	7,807,195	7,900,400	7,900,400	
	Net Total --- ELECTRIC FUND ---:	220,226	1,228,298	.00	.00	.00	.00	

Account Number	Account Title	2019-20	2020-21	2020-21	2020-21	2021-22	2021-22	
		Prior Year Actual	Current Year Actual	Original Budget	Revised Budget	Requested Budget	Recommended Budget	
---- POOL FUND ----								
INTERGOVERNMENTAL								
Total INTERGOVERNMENTAL:		.00	.00	.00	.00	600,000	600,000	
CHARGES FOR SERVICES								
Total CHARGES FOR SERVICES:		134,524	149,853	165,500	167,500	176,500	176,500	
UTILITIES REVENUE								
Total UTILITIES REVENUE:		.00	(3)	.00	.00	.00	.00	
CONTRIBUTIONS & TRANSFERS								
Total CONTRIBUTIONS & TRANSFERS:		479,825	243,947	533,250	545,322	898,900	898,900	
EXPENDITURES								
Total EXPENDITURES:		566,691	546,938	698,750	712,822	1,675,400	1,675,400	
DEPRECIATION								
Total DEPRECIATION:		157,279	.00	.00	.00	.00	.00	
----- POOL FUND ----- Revenue Total:		614,349	393,797	698,750	712,822	1,675,400	1,675,400	
----- POOL FUND ----- Expenditure Total:		723,970	546,938	698,750	712,822	1,675,400	1,675,400	
Net Total ----- POOL FUND -----:		(109,621)	(153,141)	.00	.00	.00	.00	

Account Number	Account Title	2019-20	2020-21	2020-21	2020-21	2021-22	2021-22	
		Prior Year Actual	Current Year Actual	Original Budget	Revised Budget	Requested Budget	Recommended Budget	
---- STORM WATER FUND ----								
INTERGOVERNMENTAL								
Total INTERGOVERNMENTAL:		78,149	.00	.00	.00	300,000	300,000	
UTILITIES REVENUE								
Total UTILITIES REVENUE:		169,479	157,084	169,000	171,000	171,000	171,000	
INTEREST, OTHER REVENUE								
Total INTEREST, OTHER REVENUE:		578	140	400	200	175	175	
EXPENDITURES								
Total EXPENDITURES:		65,558	27,975	169,400	171,200	471,175	471,175	
DEPRECIATION								
Total DEPRECIATION:		73,565	.00	.00	.00	.00	.00	
---- STORM WATER FUND ---- Revenue Total:		248,206	157,223	169,400	171,200	471,175	471,175	
---- STORM WATER FUND ---- Expenditure Total:		139,122	27,975	169,400	171,200	471,175	471,175	
Net Total ---- STORM WATER FUND ----:		109,083	129,248	.00	.00	.00	.00	

Account Number	Account Title	2019-20	2020-21	2020-21	2020-21	2021-22	2021-22	
		Prior Year Actual	Current Year Actual	Original Budget	Revised Budget	Requested Budget	Recommended Budget	
INFORM. SYS. INTERNAL SRV. FND								
CHARGES FOR SERVICES								
	Total CHARGES FOR SERVICES:	431,125	470,125	470,125	470,125	455,925	455,925	
INTEREST, OTHER REVENUE								
	Total INTEREST, OTHER REVENUE:	19,475	3,395	11,300	8,800	9,600	9,600	
CONTRIBUTIONS & TRANSFERS								
	Total CONTRIBUTIONS & TRANSFERS:	.00	9,188	43,000	54,988	3,000	3,000	
ADMINISTRATION								
	Total ADMINISTRATION:	607,542	198,418	227,425	227,725	232,025	232,025	
DATA PROCESSING								
	Total DATA PROCESSING:	264,049	193,424	259,000	268,188	201,500	201,500	
DEPRECIATION								
	Total DEPRECIATION:	25,038	.00	38,000	38,000	35,000	35,000	
INFORM. SYS. INTERNAL SRV. FND Revenue Total:								
		450,600	482,708	524,425	533,913	468,525	468,525	
INFORM. SYS. INTERNAL SRV. FND Expenditure Total:								
		896,629	391,842	524,425	533,913	468,525	468,525	
Net Total INFORM. SYS. INTERNAL SRV. FND:								
		(446,029)	90,866	.00	.00	.00	.00	

Account Number	Account Title	2019-20 Prior Year Actual	2020-21 Current Year Actual	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Requested Budget	2021-22 Recommended Budget
COMM DEV& URBAN RENEWAL AGENCY							
TAXES							
Total TAXES:		210,169	27,114	210,200	210,200	.00	.00
INTEREST, OTHER REVENUE							
Total INTEREST, OTHER REVENUE:		9,268	.00	.00	.00	.00	.00
CONTRIBUTIONS & TRANSFERS							
Total CONTRIBUTIONS & TRANSFERS:		20,528	20,719	293,188	293,188	32,987	32,987
EAST PRICE PROJECT AREA							
Total EAST PRICE PROJECT AREA:		.00	.00	62,300	62,300	.00	.00
WEST PRICE PROJECTS							
Total WEST PRICE PROJECTS:		232,018	230,887	441,088	441,088	32,987	32,987
COMM DEV& URBAN RENEWAL AGENCY Revenue Total:		239,964	47,833	503,388	503,388	32,987	32,987
COMM DEV& URBAN RENEWAL AGENCY Expenditure Total:		232,018	230,887	503,388	503,388	32,987	32,987
Net Total COMM DEV& URBAN RENEWAL AGENCY:		7,946	(183,054)	.00	.00	.00	.00
Net Grand Totals:		1,757,992	1,351,668	.00	.00	.00	.00

BUDGET DETAIL

Period: 00/21

Account Number	Account Title	2019-20	2020-21	2020-21	2020-21	2021-22	2021-22	
		Prior Year Actual	Current Year Actual	Original Budget	Revised Budget	Requested Budget	Recommended Budget	
-- GENERAL FUND --								
TAXES								
10-31-100	PROPERTY TAXES	708,597	731,479	712,000	712,000	732,000	732,000	
10-31-200	DELINQUENT TAXES	48,230	70,488	42,000	52,000	60,000	60,000	
10-31-300	GENERAL SALES TAXES	2,352,703	1,920,010	2,068,000	2,480,000	2,600,000	2,600,000	
10-31-310	HIGHWAY TAX	724,289	574,458	644,000	753,000	787,000	787,000	
10-31-311	ZAP TAX	241,490	191,494	215,000	251,000	262,000	262,000	
10-31-401	FRANCHISE TAXES-GAS	192,940	157,308	193,000	187,000	189,000	189,000	
10-31-402	FRANCHISE TAXES-CABLE TV	30,441	21,705	31,000	28,000	28,000	28,000	
10-31-403	FRANCHISE TAXES-TELEPHONE	91,744	60,531	91,000	81,000	80,000	80,000	
10-31-404	FRANCHISE TAXES-ELECTRIC	15,791	12,583	16,000	16,000	16,000	16,000	
10-31-405	MUNICIPAL ENERGY TAX	440,006	415,256	438,000	450,000	451,000	451,000	
10-31-500	FEES-IN-LIEU OF PERS. PROP. TAX	101,728	38,493	115,000	115,000	115,000	115,000	
10-31-600	TRANSIENT ROOM TAX	59,125	39,900	58,000	48,000	55,000	55,000	
Total TAXES:		5,007,085	4,233,706	4,623,000	5,173,000	5,375,000	5,375,000	
LICENSES & PERMITS								
10-32-100	BUSINESS LICENSES	93,925	93,182	90,000	90,000	94,000	94,000	
10-32-211	BUILDING PERMITS	41,764	77,206	50,000	60,000	65,000	65,000	
10-32-215	ZONING FEES	14,475	3,500	3,700	3,700	3,700	3,700	
10-32-216	BLDG INSPECTOR EDUCATION FUND	63	90	150	150	150	150	
10-32-217	PLAN REVIEW FEE	15,799	28,293	22,000	27,000	27,000	27,000	
10-32-220	STREET OPENINGS	2,650	9,186	2,500	7,500	2,700	2,700	
10-32-250	ANIMAL LICENSES	1,211	1,078	2,100	2,100	1,100	1,100	
Total LICENSES & PERMITS:		169,886	212,535	170,450	190,450	193,650	193,650	
INTERGOVERNMENTAL								
10-33-302	FEDERAL GRANTS (MISC)	2,564	4,330	2,000	7,150	3,150	3,150	
10-33-308	FEMA GRANT	.00	.00	.00	187,100	187,100	187,100	
10-33-310	CARES ACT ASSISTANCE	240,721	462,914	.00	462,914	.00	.00	
10-33-400	STATE GRANTS	2,282	.00	2,282	2,282	.00	.00	
10-33-401	STATE DUI OVERTIME GRANT	22,464	8,842	20,000	20,000	20,000	20,000	
10-33-402	STATE SEAT BELT GRANT	1,657	795	3,000	3,000	3,000	3,000	
10-33-404	STATE IDC GRANT	6,600	9,504	13,200	12,804	13,200	13,200	
10-33-407	CIB GRANT/LOAN	.00	.00	250,000	.00	.00	.00	
10-33-408	STATE MAIN ST GRANT-GOED	.00	.00	.00	.00	36,000	36,000	
10-33-412	VOCA GRANT	41,913	34,749	55,924	55,924	46,204	46,204	
10-33-413	STATE GRANT-DEVELOPMENT	6,900	7,100	.00	7,100	.00	.00	
10-33-415	CHILDREN/TEEN BOOK GRANT	.00	3,000	.00	3,000	.00	.00	
10-33-416	CLG PASSTHROUGH GRANT	.00	.00	10,000	10,000	10,000	10,000	
10-33-560	CLASS C ROAD ALLOTMENT	417,169	353,926	430,000	412,000	427,000	427,000	
10-33-581	STATE LIQUOR ALLOTMENT	18,439	16,753	19,000	16,800	18,000	18,000	
10-33-700	CARBON COUNTY FIRE CALLS	52,073	.00	54,815	54,815	70,220	70,220	
10-33-704	STATE FIRE REIMBURSE	2,490	.00	.00	.00	.00	.00	
10-33-731	OTHER GRANTS	.00	2,500	.00	5,000	.00	.00	
10-33-732	GRANT-UNIVERSITY OF UTAH	75,000	.00	.00	.00	10,000	10,000	
Total INTERGOVERNMENTAL:		890,271	904,414	860,221	1,259,889	843,874	843,874	
CHARGES FOR SERVICES								
10-34-210	SPECIAL POLICE SERVICES	2,070	1,013	2,200	2,200	2,000	2,000	
10-34-211	SRO SERVICES	61,189	47,910	62,220	62,220	63,900	63,900	
10-34-212	CIT REGIONAL TRAINING FEES	.00	100	500	500	500	500	

Account Number	Account Title	2019-20	2020-21	2020-21	2020-21	2021-22	2021-22
		Prior Year Actual	Current Year Actual	Original Budget	Revised Budget	Requested Budget	Recommended Budget
10-34-240	ANIMAL TRAP RENTALS	(30)	30	150	150	150	150
10-34-310	STREET, SIDEWALK & CURB REPAIR	6,579	15,101	10,000	24,650	10,000	10,000
10-34-350	IRRIGATION WATER TURNS	2,135	1,820	2,600	2,600	2,200	2,200
10-34-430	REFUSE COLLECTION CHARGES	329,431	314,840	335,500	343,500	352,100	352,100
10-34-431	GARBAGE SERVICE CHARGE	37,200	36,585	43,200	40,000	74,100	74,100
10-34-432	GARBAGE TIPPAGE COLLECTION FEE	70,220	69,287	71,900	73,500	97,200	97,200
10-34-433	TIPPAGE SERVICE CHARGE	18,075	14,022	17,600	17,000	.00	.00
10-34-610	ICE CREAM SALES	218	261	200	200	300	300
10-34-620	APPAREL SALES	7	24	.00	.00	.00	.00
10-34-740	PARKS & RECREATION FEES	3,315	3,695	7,000	3,500	7,000	7,000
10-34-760	LIBRARY PHOTO COPIES	235	150	250	250	250	250
10-34-761	LIBRARY COUNTY USE FEES	4,000	4,000	4,000	4,000	4,000	4,000
10-34-762	SCHOOL DIST TENNIS CRT MNT	1,000	.00	1,000	1,000	1,000	1,000
10-34-810	SALES OF CEMETERY LOTS	65,535	51,750	60,000	60,000	60,000	60,000
10-34-820	CEMETERY-GRAVE OPENINGS	62,300	66,400	60,000	65,000	65,000	65,000
10-34-830	CEMETERY-MISCELLANEOUS FEES	470	2,760	800	2,500	2,500	2,500
10-34-840	CEMETERY-OVERSIZED STONE W/SET	.00	300	.00	300	300	300
Total CHARGES FOR SERVICES:		663,949	630,050	679,120	703,070	742,500	742,500
FINES & FORFEITURES							
10-35-100	CITY FINES AND COURT FEES	49,743	32,644	50,000	35,000	50,000	50,000
10-35-200	PARKING FINES	6,685	2,572	7,000	3,000	5,000	5,000
10-35-300	REIMBURSED COURT FEES	7,121	6,416	8,000	8,000	7,000	7,000
10-35-310	REIMBURSE PUBLIC DEFENDER	23,058	13,746	20,000	12,000	12,000	12,000
10-35-400	RESTITUTIONS	399	419	600	600	500	500
10-35-500	LIBRARY FINES & FEES	2,298	2,712	2,800	2,800	2,800	2,800
Total FINES & FORFEITURES:		89,304	58,509	88,400	61,400	77,300	77,300
MISCELLANEOUS							
10-36-211	HALL RENTAL - CITY HALL	(220)	150	1,000	1,000	1,000	1,000
10-36-213	PEACE GARDEN FEES	60	.00	.00	.00	.00	.00
10-36-215	MINERAL LAND LEASE/ROYALTIES	264	3,402	300	3,300	300	300
10-36-217	CDC DRUG TASK FORCE RENT	6,000	3,000	6,000	6,000	6,000	6,000
10-36-300	CAPITAL LEASE FINANCING	.00	.00	.00	.00	70,000	70,000
10-36-521	INTERNAT'L DAYS BOOTH FEES	5,360	2,530	6,000	6,000	12,000	12,000
10-36-522	INTERNAT'L DAYS MISC REV	6,317	.00	.00	.00	.00	.00
10-36-523	INTERNAT'L DAYS SPONSORSHIPS	3,950	.00	.00	.00	4,000	4,000
10-36-524	INTERNAT'L DAYS GOLF REVENUE	6,505	7,900	1,500	1,500	17,700	17,700
10-36-630	SALE OF FIXED ASSETS	3,011	.00	.00	.00	.00	.00
10-36-901	DISCOUNTS	544	253	500	500	500	500
Total MISCELLANEOUS:		31,791	17,235	15,300	18,300	111,500	111,500
INTEREST, OTHER REVENUE							
10-38-100	INTEREST INCOME	24,952	.00	20,000	12,000	11,000	11,000
10-38-101	INTEREST INCOME-CLASS C RD	887	.00	1,000	1,000	850	850
10-38-900	MISCELLANEOUS REVENUE	18,914	9,063	14,000	14,000	14,000	14,000
10-38-901	INSURANCE REFUNDS	140,577	43,913	20,000	42,000	20,000	20,000
10-38-903	SALES & USE TAX REFUND	1,039	260	1,000	500	500	500
10-38-906	DARE SUPPLIES REIMBURSEMENT	2,175	.00	2,200	2,200	2,500	2,500
10-38-907	MISCELLANEOUS REIMBURSEMENTS	6,500	3,000	.00	1,500	3,000	3,000
10-38-910	SERVICE FEE PCPD	150	2	150	150	150	150
10-38-920	BOOK/COIN SALES	117	23	100	100	100	100

Period: 00/21

Account Number	Account Title	2019-20	2020-21	2020-21	2020-21	2021-22	2021-22
		Prior Year Actual	Current Year Actual	Original Budget	Revised Budget	Requested Budget	Recommended Budget
	Total INTEREST, OTHER REVENUE:	195,312	56,260	58,450	73,450	52,100	52,100
CONTRIBUTIONS & TRANSFERS							
10-39-100	CONTRIB. GENERAL FUND SURPLUS	.00	.00	523,490	43,180	412,778	412,778
10-39-103	CONTRIB ZAP TAX FUND BALANCE	.00	.00	.00	.00	246,200	246,200
10-39-104	CONT FUND BALANCE-RECYCLING	.00	.00	.00	1,809	.00	.00
10-39-105	CONT RESTRICTED FUND BALANCE	.00	.00	.00	75,000	75,000	75,000
10-39-108	CONT CO OPT HWY TAX FUND BAL	.00	.00	100,000	.00	.00	.00
10-39-200	TRANSFER FROM ELECTRIC FUND	2,250,215	1,267,025	2,534,050	2,534,050	2,107,440	2,107,440
10-39-310	CONTRIB. FROM PRIVATE SOURCE	.00	3,150	.00	670	.00	.00
10-39-311	CONTRIBUTIONS-PARKS	.00	5,000	.00	.00	.00	.00
10-39-315	PRIVATE CONTRIB-CULTURE CONN.	.00	250	.00	.00	.00	.00
10-39-319	CLG GRANT MATCH CONTRIB	.00	.00	10,000	10,000	10,000	10,000
10-39-321	CONTRIB-SHOP WITH A COP	5,275	5,700	5,000	5,700	5,500	5,500
10-39-600	CONTRIB CO OPT HWY TAX	202,101	165,401	180,000	212,000	224,000	224,000
	Total CONTRIBUTIONS & TRANSFERS:	2,457,591	1,446,526	3,352,540	2,882,409	3,080,918	3,080,918
LEGISLATIVE							
10-41-110	PERMANENT EMPLOYEES	59,594	56,685	61,900	61,900	62,500	62,500
10-41-119	EMPLOYEE INCENTIVES	375	325	325	325	325	325
10-41-130	EMPLOYEE BENEFITS	50,381	40,597	44,500	44,500	45,400	45,400
10-41-230	TRAVEL & MEALS	6,492	5,775	11,000	11,000	11,000	11,000
10-41-231	EDUCATION & TRAINING	.00	.00	1,000	1,000	1,000	1,000
10-41-310	PROFESSIONAL SERVICES	25,614	28,200	30,000	30,000	30,000	30,000
10-41-316	I.S. FUND SERVICES	19,525	21,750	21,750	21,750	20,700	20,700
10-41-610	MISCELLANEOUS SUPPLIES	1,717	1,577	2,000	2,000	2,000	2,000
10-41-620	MISCELLANEOUS SERVICES	365	1,941	4,000	4,000	4,000	4,000
	Total LEGISLATIVE:	164,062	156,850	176,475	176,475	176,925	176,925
ATTORNEY							
10-42-311	CONTRACT SERVICES-PUBLIC DEF	62,200	49,200	51,200	51,200	51,200	51,200
10-42-312	JURY & WITNESS FEES	37	37	1,000	1,000	1,000	1,000
10-42-313	CONTRACT SERVICES-CRIMINAL	132,115	111,608	134,100	134,100	135,950	135,950
10-42-314	CONTRACT SERVICES-CIVIL	18,000	18,000	18,000	18,000	40,000	40,000
	Total ATTORNEY:	212,352	178,845	204,300	204,300	228,150	228,150
RECODER							
10-43-110	PERMANENT EMPLOYEES	49,038	46,270	50,700	50,700	52,100	52,100
10-43-119	EMPLOYEE INCENTIVES	158	108	125	125	125	125
10-43-130	EMPLOYEE BENEFITS	7,355	6,924	7,800	7,800	8,100	8,100
10-43-143	CELL PHONE REIMBURSEMENT	240	220	250	250	240	240
10-43-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	330	325	500	500	500	500
10-43-230	TRAVEL & MEALS	354	.00	1,500	1,500	1,500	1,500
10-43-231	EDUCATION & TRAINING	679	420	700	700	700	700
10-43-240	OFFICE SUPPLIES & EXPENSE	498	357	600	600	600	600
10-43-242	PRINTED FORMS	108	184	200	200	200	200
10-43-310	PROFESSIONAL SERVICES	500	535	1,000	1,000	1,000	1,000
10-43-316	I.S. FUND SERVICES	6,500	7,250	7,250	7,250	6,900	6,900
10-43-613	FLOWERS	.00	62	.00	.00	.00	.00
	Total RECODER:	65,762	62,656	70,625	70,625	71,965	71,965

Account Number	Account Title	2019-20	2020-21	2020-21	2020-21	2021-22	2021-22
		Prior Year Actual	Current Year Actual	Original Budget	Revised Budget	Requested Budget	Recommended Budget
SAFETY COMMITTEE							
10-44-230	TRAVEL & MEALS	.00	.00	100	100	100	100
10-44-234	BUSINESS MEALS	.00	.00	100	100	250	250
10-44-240	OFFICE SUPPLIES & EXPENSE	.00	.00	200	100	100	100
10-44-310	PROFESSIONAL SERVICES	.00	.00	500	200	250	250
10-44-480	SPECIAL DEPARTMENT SUPPLIES	2,869	1,622	1,000	1,200	2,500	2,500
10-44-481	WELLNESS COMMITTEE	2,375	336	1,500	900	3,000	3,000
10-44-614	SAFETY PROGRAMS	150	394	2,800	1,800	2,250	2,250
Total SAFETY COMMITTEE:		5,394	2,352	6,200	4,400	8,450	8,450
TREASURER							
10-45-110	PERMANENT EMPLOYEES	60,058	56,556	61,800	61,800	63,500	63,500
10-45-119	EMPLOYEE INCENTIVES	108	108	125	125	125	125
10-45-130	EMPLOYEE BENEFITS	32,415	30,510	33,500	33,500	34,300	34,300
10-45-143	CELL PHONE REIMBURSEMENT	80	220	.00	240	240	240
10-45-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	220	159	350	350	350	350
10-45-230	TRAVEL & MEALS	233	.00	500	500	500	500
10-45-231	EDUCATION & TRAINING	165	.00	500	500	500	500
10-45-240	OFFICE SUPPLIES & EXPENSE	87	224	250	250	250	250
10-45-246	BANK CHARGES	71,469	66,251	75,000	75,000	75,000	75,000
10-45-314	COLLECTION SERVICES	911	1,351	1,500	1,500	1,200	1,200
10-45-315	COURT FEES	4,865	3,280	7,000	6,760	6,000	6,000
10-45-316	I.S. FUND SERVICES	8,135	9,100	9,100	9,100	8,600	8,600
Total TREASURER:		178,745	167,759	189,625	189,625	190,565	190,565
FINANCE							
10-46-110	PERMANENT EMPLOYEES	205,245	194,192	211,300	211,950	217,000	217,000
10-46-115	EMPLOYEE OVERTIME	.00	22	.00	150	150	150
10-46-119	EMPLOYEE INCENTIVES	271	271	325	325	325	325
10-46-130	EMPLOYEE BENEFITS	104,516	98,357	107,200	107,200	109,900	109,900
10-46-143	CELL PHONE REIMBURSEMENT	552	506	575	575	575	575
10-46-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	536	532	800	800	1,000	1,000
10-46-230	TRAVEL & MEALS	.00	.00	500	500	500	500
10-46-231	EDUCATION & TRAINING	901	895	2,000	2,000	2,000	2,000
10-46-234	BUSINESS MEALS	.00	.00	100	100	100	100
10-46-240	OFFICE SUPPLIES & EXPENSE	649	2,277	800	3,300	1,000	1,000
10-46-242	PRINTED FORMS	874	761	1,200	1,200	1,200	1,200
10-46-310	PROFESSIONAL SERVICES	14,170	17,290	21,000	19,000	19,800	19,800
10-46-316	I.S. FUND SERVICES	19,525	21,750	21,750	21,750	20,700	20,700
Total FINANCE:		347,238	336,852	367,550	368,850	374,250	374,250
ELECTIONS							
10-47-240	OFFICE SUPPLIES & EXPENSE	8,145	31	8,000	8,000	8,000	8,000
10-47-620	MISCELLANEOUS SERVICES	.00	.00	2,000	2,000	2,000	2,000
Total ELECTIONS:		8,145	31	10,000	10,000	10,000	10,000
COMMUNITY & ECON DEVELOPMENT							
10-48-110	PERMANENT EMPLOYEES	87,669	82,654	90,600	90,600	93,100	93,100
10-48-119	EMPLOYEE INCENTIVES	108	108	125	125	125	125
10-48-130	EMPLOYEE BENEFITS	44,621	41,942	45,900	45,900	42,300	42,300
10-48-143	CELL PHONE REIMBURSEMENT	552	506	575	575	575	575
10-48-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	3,195	1,035	1,500	1,400	1,800	1,800

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Account Number	Account Title	2019-20	2020-21	2020-21	2020-21	2021-22	2021-22
		Prior Year Actual	Current Year Actual	Original Budget	Revised Budget	Requested Budget	Recommended Budget
10-48-230	TRAVEL & MEALS	1,949	.00	2,500	1,500	1,800	1,800
10-48-231	EDUCATION & TRAINING	1,193	199	1,200	1,200	1,200	1,200
10-48-234	BUSINESS MEALS	228	45	500	400	500	500
10-48-240	OFFICE SUPPLIES & EXPENSE	63	102	250	250	250	250
10-48-251	FUEL & OIL	364	205	500	500	750	750
10-48-252	PARTS & TIRES	.00	552	250	750	500	500
10-48-253	AUTO REPAIRS	78	223	250	400	500	500
10-48-257	EQUIPMENT MAINTENANCE	15	6	50	50	50	50
10-48-261	CLG GRANT EXPENSE	.00	.00	20,000	20,000	20,000	20,000
10-48-310	PROFESSIONAL SERVICES	503	.00	1,000	500	500	500
10-48-316	I.S. FUND SERVICES	8,135	9,100	9,100	9,100	8,600	8,600
10-48-480	SPECIAL DEPARTMENT SUPPLIES	197	913	1,500	1,000	1,000	1,000
10-48-481	SPECIAL PROJECTS	301	.00	1,300	800	1,000	1,000
10-48-483	MAIN STREET PILOT PROJECT	.00	.00	.00	75,000	85,000	85,000
10-48-484	GOED GRANT EXPENSE	.00	.00	.00	.00	36,000	36,000
10-48-520	LEASE PRINCIPAL	4,682	4,806	4,810	4,810	4,940	4,940
10-48-521	LEASE INTEREST	384	259	260	260	140	140
10-48-560	EASY PROGRAM	448	1,298	2,000	1,300	10,000	10,000
10-48-561	ECON DEV INCENTIVES	3,276	8,000	18,000	12,200	12,600	12,600
10-48-621	ADVERTISING-PROMOTIONAL	1,578	.00	1,000	800	1,000	1,000
Total COMMUNITY & ECON DEVELOPMENT:		159,539	151,954	203,170	269,420	324,230	324,230
HUMAN RESOURCES							
10-49-110	PERMANENT EMPLOYEES	41,053	38,758	42,400	42,400	43,600	43,600
10-49-119	EMPLOYEE INCENTIVES	108	3,468	125	3,525	125	125
10-49-130	EMPLOYEE BENEFITS	27,344	22,630	28,400	22,400	29,000	29,000
10-49-131	POST-EMPLOYMENT BENEFITS	153,098	137,306	160,000	160,000	160,000	160,000
10-49-132	ST. UNEMPLOYMENT COMPENSATION	7,010	11,327	20,000	20,000	17,000	17,000
10-49-134	ADMINISTRATIVE FEES-HSA	1,379	1,134	2,000	1,800	1,500	1,500
10-49-135	EMPLOYEE ASSISTANCE PLAN	3,087	3,000	3,600	3,600	3,000	3,000
10-49-136	DISCOUNT BENEFITS PROGRAM	14,655	13,140	15,000	15,000	15,000	15,000
10-49-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	1,196	269	1,500	1,000	1,200	1,200
10-49-230	TRAVEL & MEALS	606	13	1,200	700	1,000	1,000
10-49-231	EDUCATION & TRAINING	644	461	1,600	1,400	1,500	1,500
10-49-234	BUSINESS MEALS	266	398	300	300	500	500
10-49-240	OFFICE SUPPLIES & EXPENSE	202	241	300	300	300	300
10-49-310	PROFESSIONAL SERVICES	1,505	10,200	2,000	12,500	15,500	15,500
10-49-316	I.S. FUND SERVICES	11,400	12,700	12,700	12,700	13,800	13,800
10-49-317	EMPLOYEE PHYSICALS	2,462	2,555	2,500	2,500	2,500	2,500
10-49-480	SPECIAL DEPARTMENT SUPPLIES	937	185	350	250	500	500
10-49-481	WORKSHOP EXPENSE	580	.00	800	500	500	500
10-49-510	INSURANCE - LIABILITY	140,753	142,139	142,000	144,000	149,200	149,200
10-49-513	INSURANCE CLAIMS - DEDUCTIBLE	1,173	.00	2,000	2,000	2,500	2,500
10-49-613	FLOWERS	662	602	700	700	750	750
10-49-614	EMPLOYEE RECOGNITION	2,612	2,273	3,500	5,300	5,000	5,000
10-49-615	EMPLOYEE PICNIC	4,606	.00	500	.00	.00	.00
Total HUMAN RESOURCES:		417,338	402,798	443,475	452,875	463,975	463,975
ENGINEERING							
10-51-110	PERMANENT EMPLOYEES	70,584	.00	68,300	58,700	81,100	81,100
10-51-119	EMPLOYEE INCENTIVES	108	.00	125	.00	.00	.00
10-51-130	EMPLOYEE BENEFITS	38,579	.00	41,500	31,900	45,600	45,600
10-51-143	CELL PHONE REIMBURSEMENT	460	.00	575	225	225	225
10-51-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	.00	.00	200	200	200	200

10-51-110 PERMANENT EMPLOYEES
 10-51-119 EMPLOYEE INCENTIVES
 10-51-130 EMPLOYEE BENEFITS
 10-51-143 CELL PHONE REIMBURSEMENT
 10-51-210 BOOKS, SUBSCRIPT & MEMBERSHIPS

Account Number	Account Title	2019-20	2020-21	2020-21	2020-21	2021-22	2021-22
		Prior Year Actual	Current Year Actual	Original Budget	Revised Budget	Requested Budget	Recommended Budget
10-51-230	TRAVEL & MEALS	311	.00	500	500	800	800
10-51-231	EDUCATION & TRAINING	400	.00	500	500	800	800
10-51-234	BUSINESS MEALS	.00	.00	100	100	100	100
10-51-240	OFFICE SUPPLIES & EXPENSE	194	67	300	300	600	600
10-51-251	FUEL & OIL	52	.00	300	300	400	400
10-51-252	PARTS & TIRES	.00	.00	200	200	200	200
10-51-253	AUTO REPAIRS	.00	.00	200	200	200	200
10-51-257	EQUIPMENT MAINTENANCE	.00	.00	100	100	100	100
10-51-310	PROFESSIONAL SERVICES	2,252	10,544	3,000	22,200	20,000	20,000
10-51-316	I.S. FUND SERVICES	8,135	9,100	9,100	9,100	8,600	8,600
10-51-480	SPECIAL DEPARTMENT SUPPLIES	112	.00	200	200	300	300
10-51-487	SAFETY SHOES & CLOTHING	.00	.00	100	100	100	100
Total ENGINEERING:		121,187	19,711	125,300	124,825	159,325	159,325
INSPECTION							
10-52-105	COVID WAGES	.00	1,096	.00	1,096	.00	.00
10-52-110	PERMANENT EMPLOYEES	45,626	42,047	48,200	48,200	49,700	49,700
10-52-119	EMPLOYEE INCENTIVES	108	108	125	125	125	125
10-52-130	EMPLOYEE BENEFITS	33,220	31,041	34,300	34,300	35,200	35,200
10-52-143	CELL PHONE REIMBURSEMENT	552	506	575	575	575	575
10-52-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	955	.00	1,000	500	1,000	1,000
10-52-230	TRAVEL & MEALS	922	.00	1,300	650	1,000	1,000
10-52-231	EDUCATION & TRAINING	500	.00	1,000	500	500	500
10-52-234	BUSINESS MEALS	.00	.00	100	100	100	100
10-52-240	OFFICE SUPPLIES & EXPENSE	635	111	700	500	500	500
10-52-251	FUEL & OIL	754	529	900	700	1,000	1,000
10-52-252	PARTS & TIRES	.00	45	100	100	200	200
10-52-253	AUTO REPAIRS	81	22	100	100	100	100
10-52-310	PROFESSIONAL SERVICES	1,187	1,405	3,000	3,000	3,000	3,000
10-52-316	I.S. FUND SERVICES	6,500	7,250	7,250	7,250	6,900	6,900
10-52-480	SPECIAL DEPARTMENT SUPPLIES	16	.00	300	300	300	300
10-52-487	SAFETY SHOES & CLOTHING	100	100	100	100	150	150
10-52-520	LEASE PRINCIPLE	5,002	5,135	5,150	5,150	5,280	5,280
10-52-521	LEASE INTEREST	410	277	280	280	140	140
Total INSPECTION:		96,568	89,673	104,480	103,526	105,770	105,770
PLANNING							
10-53-231	EDUCATION & TRAINING	.00	.00	100	100	100	100
10-53-232	PLANNING RETREAT	1,352	616	1,000	900	1,200	1,200
10-53-240	OFFICE SUPPLIES & EXPENSE	282	.00	400	200	200	200
10-53-310	PROFESSIONAL SERVICES	.00	.00	200	200	200	200
10-53-323	PLANNING COMMISSION SERVICE	1,040	880	2,000	1,700	2,500	2,500
Total PLANNING:		2,674	1,496	3,700	3,100	4,200	4,200
BUILDING MAINTENANCE							
10-55-110	PERMANENT EMPLOYEES	108,270	102,486	113,300	113,300	117,600	117,600
10-55-115	EMPLOYEE OVERTIME	1,722	47	2,000	2,000	2,000	2,000
10-55-119	EMPLOYEE INCENTIVES	325	325	325	325	325	325
10-55-130	EMPLOYEE BENEFITS	80,575	72,103	82,900	82,900	79,600	79,600
10-55-143	CELL PHONE REIMBURSEMENT	1,104	1,012	1,100	1,100	1,100	1,100
10-55-230	TRAVEL & MEALS	.00	.00	100	100	100	100
10-55-231	EDUCATION & TRAINING	.00	347	500	500	500	500
10-55-234	BUSINESS MEALS	.00	.00	100	100	100	100

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Account Number	Account Title	2019-20	2020-21	2020-21	2020-21	2021-22	2021-22
		Prior Year Actual	Current Year Actual	Original Budget	Revised Budget	Requested Budget	Recommended Budget
10-55-251	FUEL & OIL	986	1,044	1,600	1,400	1,600	1,600
10-55-252	PARTS & TIRES	1,065	791	1,800	1,800	1,800	1,800
10-55-253	AUTO REPAIRS	99	46	1,000	1,000	1,000	1,000
10-55-257	EQUIPMENT MAINTENANCE	9	99	2,000	2,000	2,000	2,000
10-55-260	CITY HALL BLDG & GROUNDS	18,866	14,983	31,500	26,500	63,000	63,000
10-55-261	CDC BUILDINGS & GROUNDS	472	652	2,000	2,000	2,000	2,000
10-55-262	BTAC BUILDING & GROUNDS	3,000	.00	3,000	3,000	3,000	3,000
10-55-263	PWC BUILDINGS & GROUNDS	12,479	7,377	14,000	14,000	14,000	14,000
10-55-264	MUSEUM-BUILDING MAINT.	12,200	173	2,000	2,000	2,000	2,000
10-55-266	BLM BUILDINGS & GROUNDS	72	205	1,500	1,500	1,500	1,500
10-55-267	RUGS/MATS	.00	.00	.00	.00	6,000	6,000
10-55-270	UTILITIES - CITY HALL	5,815	6,228	6,000	6,000	6,200	6,200
10-55-272	UTILITIES - CDC	2,670	2,394	6,700	6,700	3,000	3,000
10-55-310	PROFESSIONAL SERVICES	3,006	2,796	3,500	3,500	3,500	3,500
10-55-311	CONTRACT SERVICES	7,356	7,762	10,000	10,000	10,000	10,000
10-55-316	I.S. FUND SERVICES	6,500	7,250	7,250	7,250	8,600	8,600
10-55-480	SPECIAL DEPARTMENT SUPPLIES	1,630	3,284	2,500	7,500	15,000	15,000
10-55-481	PEACE GARDEN SUPPLIES	631	538	2,000	2,000	2,000	2,000
10-55-482	SOUND SYSTEM/P.G. STAGE SUPPLI	2,586	1,364	2,500	2,500	2,500	2,500
10-55-487	SAFETY SHOES & CLOTHING	365	282	400	400	600	600
10-55-611	UNIFORMS - RENTAL & CLEANING	192	280	1,200	1,200	1,200	1,200
Total BUILDING MAINTENANCE:		271,996	233,866	302,775	302,575	351,825	351,825

POLICE

10-60-105	COVID WAGES	169,221	74,908	.00	74,908	.00	.00
10-60-110	PERMANENT EMPLOYEES	624,627	597,851	852,700	829,700	830,700	830,700
10-60-111	OFFICER OVERTIME-DUI GRANT	21,036	9,054	20,000	20,000	20,000	20,000
10-60-112	OFFICER OVERTIME-SEAT BELT GRT	1,526	1,412	3,000	3,000	3,000	3,000
10-60-113	SRO WAGES	48,399	50,038	56,500	56,500	58,100	58,100
10-60-114	PERMANENT EMPL-CITY VICTIM ADV	9,074	7,644	9,292	9,292	10,832	10,832
10-60-115	EMPLOYEE OVERTIME	58,600	57,467	52,000	75,000	56,000	56,000
10-60-118	DISTRACTED DRIVING OVERTIME	.00	834	.00	.00	.00	.00
10-60-119	EMPLOYEE INCENTIVES	1,570	20,649	1,600	20,700	1,700	1,700
10-60-130	EMPLOYEE BENEFITS	486,861	404,076	569,612	569,612	495,800	495,800
10-60-133	SRO BENEFITS	45,487	42,774	47,200	47,200	48,400	48,400
10-60-137	SURVIVING SPOUSE TRUST FUND	1,425	.00	1,900	1,900	1,900	1,900
10-60-140	UNIFORM ALLOWANCE	13,476	12,472	17,000	17,000	17,000	17,000
10-60-143	CELL PHONE REIMBURSEMENT	3,726	2,846	5,000	5,000	5,000	5,000
10-60-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	12,330	12,440	15,000	15,000	15,000	15,000
10-60-230	TRAVEL & MEALS	3,957	5,480	7,000	7,000	7,000	7,000
10-60-231	EDUCATION & TRAINING	2,378	5,555	6,000	8,870	8,200	8,200
10-60-234	BUSINESS MEALS	267	228	500	500	500	500
10-60-240	OFFICE SUPPLIES & EXPENSE	3,262	1,860	3,600	3,600	3,600	3,600
10-60-242	PRINTED FORMS	1,838	159	1,500	1,500	1,500	1,500
10-60-251	FUEL & OIL	22,645	20,997	30,000	22,000	30,000	30,000
10-60-252	PARTS & TIRES	12,960	7,119	15,000	15,000	15,000	15,000
10-60-253	AUTO REPAIRS	5,798	8,512	15,000	15,000	15,000	15,000
10-60-257	EQUIPMENT MAINTENANCE	8,422	4,747	7,000	7,000	7,000	7,000
10-60-260	BLDG & GROUNDS SUP & MAINT	2,975	2,735	4,300	4,300	4,300	4,300
10-60-270	UTILITIES	7,705	7,484	8,500	8,500	8,500	8,500
10-60-280	TELEPHONE	9,848	8,922	10,500	10,700	11,700	11,700
10-60-310	PROFESSIONAL SERVICES	620	925	600	1,300	700	700
10-60-315	RADIO DISPATCH SERVICE	147,221	147,221	147,300	147,300	157,300	157,300
10-60-316	I.S. FUND SERVICES	115,510	131,125	131,125	131,125	123,000	123,000
10-60-452	D.A.R.E. SUPPLIES	2,321	532	2,500	2,500	2,500	2,500

Account Number	Account Title	2019-20	2020-21	2020-21	2020-21	2021-22	2021-22
		Prior Year Actual	Current Year Actual	Original Budget	Revised Budget	Requested Budget	Recommended Budget
10-60-453	SHOP WITH A COP	5,325	5,500	5,000	5,500	5,500	5,500
10-60-454	COLORING WITH COPS	.00	.00	.00	.00	100	100
10-60-480	SPECIAL DEPARTMENT SUPPLIES	9,397	13,124	13,000	17,000	17,000	17,000
10-60-481	LABORATORY SUPPLIES	385	.00	500	500	500	500
10-60-483	VESTS	4,233	862	4,000	5,300	6,300	6,300
10-60-486	CCJJ JAG BLOCK GRANT - EQUIP.	.00	3,899	.00	4,500	.00	.00
10-60-487	SAFETY SHOES & CLOTHING	390	705	1,500	1,500	1,500	1,500
10-60-612	C.I.T. REGIONAL TRAIINING EXP.	.00	.00	500	500	500	500
Total POLICE:		1,864,817	1,672,157	2,065,729	2,165,807	1,990,632	1,990,632
VICTIM ADVOCATE							
10-61-110	PERMANENT EMPLOYEES	27,038	27,391	27,877	27,877	27,418	27,418
10-61-115	EMPLOYEE OVERTIME	.00	1,012	1,340	1,340	1,320	1,320
10-61-130	EMPLOYEE BENEFITS	13,040	13,475	14,024	14,024	13,888	13,888
10-61-143	CELL PHONE REMBURSEMENT	240	220	240	240	240	240
10-61-230	TRAVEL & MEALS	1,313	.00	3,233	3,233	786	786
10-61-231	EDUCATION & TRAINING	.00	595	7,591	7,591	933	933
10-61-241	OFFICE SUPPLIES & EXPENSE	21	49	200	200	200	200
10-61-316	I.S. FUND SERVICES	6,500	7,250	7,250	7,250	6,900	6,900
10-61-480	SPECIAL DEPARTMENT SUPPLIES	359	389	359	359	359	359
10-61-550	FINANCIAL ASSISTANCE	163	384	1,500	1,500	1,500	1,500
Total VICTIM ADVOCATE:		48,674	50,765	63,614	63,614	53,544	53,544
SPECIAL FUNCTIONS							
10-62-110	PERMANENT EMPLOYEES	341	1,079	1,300	1,300	1,400	1,400
10-62-119	EMPLOYEE INCENTIVES	357	390	450	450	50	50
10-62-120	TEMPORARY EMPLOYEES	19,661	24,698	28,000	28,000	.00	.00
10-62-130	EMPLOYEE BENEFITS	1,843	2,314	2,800	2,800	400	400
10-62-234	BUSINESS MEALS	111	.00	200	200	200	200
10-62-311	CROSSING GUARDS	.00	.00	.00	.00	39,400	39,400
10-62-481	SCHOOL CROSSING SFTY SUPPLIES	127	361	400	400	400	400
Total SPECIAL FUNCTIONS:		22,439	28,842	33,150	33,150	41,850	41,850
ALCOHOL LAW ENFORCEMENT							
10-67-105	COVID WAGES	15,372	6,463	.00	6,463	.00	.00
10-67-110	PERMANENT EMPLOYEES	27,310	34,687	42,900	42,900	48,800	48,800
10-67-115	EMPLOYEE OVERTIME	532	121	2,000	2,000	2,000	2,000
10-67-119	EMPLOYEE INCENTIVES	54	108	175	175	175	175
10-67-130	EMPLOYEE BENEFITS	38,649	26,689	39,200	39,200	18,000	18,000
10-67-140	UNIFORM ALLOWANCE	825	825	900	900	900	900
10-67-143	CELL PHONE REIMBURSEMENT	100	220	240	240	240	240
Total ALCOHOL LAW ENFORCEMENT:		82,843	69,115	85,415	91,878	70,115	70,115
FIRE							
10-68-105	COVID WAGES	24,709	10,157	.00	10,157	.00	.00
10-68-110	PERMANENT EMPLOYEES	208,712	201,533	230,700	230,700	235,200	235,200
10-68-114	WILDLAND WAGES	600	.00	.00	.00	.00	.00
10-68-119	EMPLOYEE INCENTIVES	1,733	8,065	1,900	8,100	1,900	1,900
10-68-130	EMPLOYEE BENEFITS	146,965	128,541	134,500	139,600	137,900	137,900
10-68-140	UNIFORM ALLOWANCE	355	.00	900	450	.00	.00
10-68-143	CELL PHONE REIMBURSEMENT	552	506	575	575	575	575
10-68-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	372	1,446	1,500	1,500	1,500	1,500

Period: 00/21

Account Number	Account Title	2019-20	2020-21	2020-21	2020-21	2021-22	2021-22
		Prior Year Actual	Current Year Actual	Original Budget	Revised Budget	Requested Budget	Recommended Budget
10-68-230	TRAVEL & MEALS	159	94	1,500	1,500	1,500	1,500
10-68-231	EDUCATION & TRAINING	10	.00	2,500	.00	2,000	2,000
10-68-234	BUSINESS MEALS	153	273	500	500	500	500
10-68-240	OFFICE SUPPLIES & EXPENSE	121	550	500	500	500	500
10-68-251	FUEL & OIL	3,821	2,822	3,800	3,800	4,700	4,700
10-68-252	PARTS & TIRES	6,842	2,715	5,000	5,000	5,000	5,000
10-68-253	AUTO REPAIRS	2,383	960	5,000	5,000	5,000	5,000
10-68-257	EQUIPMENT MAINTENANCE	5,569	6,401	15,000	15,000	15,000	15,000
10-68-260	BLDG & GROUNDS SUPPL. & MNT.	2,371	12,927	3,000	14,000	2,500	2,500
10-68-270	UTILITIES	3,176	3,299	3,300	3,300	3,300	3,300
10-68-310	PROFESSIONAL SERVICES	2,688	1,808	5,000	5,000	5,000	5,000
10-68-316	I.S. FUND SERVICES	16,265	16,300	16,300	16,300	15,500	15,500
10-68-317	MEDICAL SERVICES	15	.00	500	500	500	500
10-68-480	SPECIAL DEPARTMENT SUPPLIES	20,117	22,863	22,200	27,600	22,000	22,000
10-68-482	EQUIPMENT-FEMA GRANT	.00	.00	.00	196,500	196,500	196,500
10-68-484	MEDICL SUPPLIES & CERT.	592	906	2,200	2,200	2,200	2,200
10-68-485	FIRE PREVENTION PROGRAMS	622	.00	500	.00	500	500
10-68-486	SPECIAL DEPT SUPPLIES-CONOCO	.00	7,335	.00	.00	.00	.00
10-68-611	UNIFORMS - RENTAL & CLEANING	.00	.00	.00	.00	500	500

Total FIRE:	448,902	429,500	456,875	687,782	659,775	659,775
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PUBLIC WORKS ADMINISTRATION

10-70-110	PERMANENT EMPLOYEES	180,550	170,381	185,300	185,300	190,400	190,400
10-70-119	EMPLOYEE INCENTIVES	325	325	325	325	325	325
10-70-130	EMPLOYEE BENEFITS	104,467	98,304	107,300	107,300	110,100	110,100
10-70-143	CELL PHONE REIMBURSEMENT	552	506	575	575	1,100	1,100
10-70-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	217	223	500	500	500	500
10-70-230	TRAVEL & MEALS	531	263	1,200	1,200	1,200	1,200
10-70-231	EDUCATION & TRAINING	47	.00	700	300	500	500
10-70-234	BUSINESS MEALS	57	.00	1,000	1,000	1,000	1,000
10-70-240	OFFICE SUPPLIES & EXPENSE	940	419	800	800	800	800
10-70-251	FUEL & OIL	971	763	1,200	1,000	1,300	1,300
10-70-252	PARTS & TIRES	201	438	800	800	600	600
10-70-253	AUTO REPAIRS	93	86	700	300	300	300
10-70-257	EQUIPMENT MAINTENANCE	20	12	100	100	100	100
10-70-270	UTILITIES	7,012	7,131	7,000	7,000	7,000	7,000
10-70-316	I.S. FUND SERVICES	19,525	21,750	21,750	21,750	20,700	20,700
10-70-480	SPECIAL DEPARTMENT SUPPLIES	323	61	400	400	400	400
10-70-487	SAFETY SHOES & CLOTHING	249	.00	300	300	350	350
10-70-615	EMPLOYEE HOLIDAY LUNCH	1,774	1,447	1,800	1,450	2,000	2,000

Total PUBLIC WORKS ADMINISTRATION:	317,853	302,109	331,750	330,400	338,675	338,675
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STREETS

10-71-105	COVID WAGES	.00	1,110	.00	1,110	.00	.00
10-71-110	PERMANENT EMPLOYEES	376,224	339,276	380,400	380,400	402,500	402,500
10-71-115	EMPLOYEE OVERTIME	6,809	5,483	12,000	12,000	12,000	12,000
10-71-119	EMPLOYEE INCENTIVES	823	812	1,000	825	1,000	1,000
10-71-120	TEMPORARY EMPLOYEES	14,356	.00	34,900	34,900	35,100	35,100
10-71-130	EMPLOYEE BENEFITS	244,804	209,437	261,300	248,300	256,100	256,100
10-71-143	CELL PHONE REIMBURSEMENT	1,656	1,518	1,700	1,700	1,700	1,700
10-71-230	TRAVEL & MEALS	331	167	1,700	1,700	1,700	1,700
10-71-231	EDUCATION & TRAINING	1,684	1,262	3,000	3,000	3,000	3,000
10-71-234	BUSINESS MEALS	518	217	300	300	300	300
10-71-240	OFFICE SUPPLIES & EXPENSE	172	150	250	250	250	250

Account Number	Account Title	2019-20	2020-21	2020-21	2020-21	2021-22	2021-22
		Prior Year Actual	Current Year Actual	Original Budget	Revised Budget	Requested Budget	Recommended Budget
10-71-251	FUEL & OIL	24,634	24,465	33,000	30,000	35,000	35,000
10-71-252	PARTS & TIRES	45,654	27,488	36,000	36,000	40,000	40,000
10-71-253	AUTO REPAIRS	14,153	5,990	13,000	13,000	14,000	14,000
10-71-257	EQUIPMENT MAINTENANCE	698	422	2,500	2,500	2,500	2,500
10-71-265	PARKING LOT MAINT	.00	.00	25,000	25,000	25,000	25,000
10-71-311	CONTRACT SERVICES	11,984	21,359	25,000	25,000	25,000	25,000
10-71-312	IRRIGATION SERVICES	4,537	4,550	5,000	5,000	5,000	5,000
10-71-313	CONCRETE CUTTING	.00	.00	12,000	12,000	12,000	12,000
10-71-316	I.S. FUND SERVICES	6,500	7,250	7,250	7,250	6,900	6,900
10-71-410	SPECIAL HIGHWAY SUPPLIES	48,379	14,831	50,000	50,000	50,000	50,000
10-71-411	RESIDENT CONCRETE REPLACEMENT	2,324	766	10,000	10,000	10,000	10,000
10-71-413	CITY CONCRETE REPLACEMENT	3,212	20,064	15,000	29,650	23,000	23,000
10-71-480	SPECIAL DEPARTMENT SUPPLIES	9,853	9,910	15,000	15,000	15,000	15,000
10-71-487	SAFETY SHOES & CLOTHING	1,159	1,190	1,500	1,500	2,500	2,500
10-71-611	UNIFORMS - RENTAL & CLEANING	3,896	3,399	3,700	4,200	4,200	4,200
10-71-731	C ROAD IMPROVEMENT	255,714	135,997	247,200	247,200	339,000	339,000
10-71-732	CIB GRANT-ROAD IMPROVEMENTS	6,901	.00	350,000	.00	.00	.00
10-71-734	CO OPT HWY IMPROVEMENTS	82,171	.00	.00	.00	200,000	200,000
10-71-740	CAPITAL OUTLAY-CLASS C RD EQUI	66,043	.00	80,000	80,000	.00	.00
Total STREETS:		1,235,191	837,111	1,627,700	1,277,785	1,522,750	1,522,750
SANITATION							
10-74-321	GARBAGE CONTRACT	329,431	314,840	335,500	343,500	352,100	352,100
10-74-322	GARBAGE TIPPAGE FEE	70,217	69,287	71,900	73,500	97,200	97,200
10-74-323	GARBAGE TONNAGE FEE	5,534	5,228	6,500	6,500	6,500	6,500
10-74-324	CARBON CO LANDFILL FEE	12,720	11,645	15,000	15,000	15,000	15,000
Total SANITATION:		417,901	401,001	428,900	438,500	470,800	470,800
SHOP							
10-76-110	PERMANENT EMPLOYEES	72,472	61,077	77,900	73,400	79,600	79,600
10-76-115	EMPLOYEE OVERTIME	22	52	200	200	200	200
10-76-119	EMPLOYEE INCENTIVES	217	108	225	125	225	225
10-76-130	EMPLOYEE BENEFITS	53,046	42,458	59,600	59,600	46,700	46,700
10-76-142	TOOL ALLOWANCE	1,560	1,105	1,560	1,560	1,560	1,560
10-76-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	.00	.00	100	100	100	100
10-76-230	TRAVEL & MEALS	.00	.00	100	100	100	100
10-76-231	EDUCATION & TRAINING	598	571	600	800	800	800
10-76-240	OFFICE SUPPLIES & EXPENSE	20	80	100	100	100	100
10-76-251	FUEL & OIL	373	204	800	600	700	700
10-76-252	PARTS & TIRES	455	400	2,000	2,000	2,000	2,000
10-76-253	AUTO REPAIRS	.00	.00	500	5,000	5,000	5,000
10-76-254	VEHICLE MAINT SUPPLIES	2,495	2,102	6,000	6,000	6,000	6,000
10-76-257	EQUIPMENT MAINTENANCE	2,066	1,636	2,000	2,000	2,000	2,000
10-76-316	I.S. FUND SERVICES	11,400	12,700	12,700	12,700	12,100	12,100
10-76-480	SPECIAL DEPARTMENT SUPPLIES	5,709	2,667	6,000	5,800	5,800	5,800
10-76-487	SAFETY SHOES & CLOTHING	200	200	400	400	400	400
10-76-611	UNIFORMS - RENTAL & CLEANING	1,171	847	1,200	1,200	800	800
Total SHOP:		151,805	126,206	171,985	171,685	164,185	164,185
PARKS & CEMETERY							
10-80-110	PERMANENT EMPLOYEES	331,088	313,084	341,100	341,100	353,700	353,700
10-80-115	EMPLOYEE OVERTIME	12,351	7,575	10,000	11,000	14,000	14,000
10-80-119	EMPLOYEE INCENTIVES	916	899	1,000	900	1,000	1,000

10-80-110	PERMANENT EMPLOYEES	331,088	313,084	341,100	341,100	353,700	353,700
10-80-115	EMPLOYEE OVERTIME	12,351	7,575	10,000	11,000	14,000	14,000
10-80-119	EMPLOYEE INCENTIVES	916	899	1,000	900	1,000	1,000

Period: 00/21

Account Number	Account Title	2019-20	2020-21	2020-21	2020-21	2021-22	2021-22
		Prior Year Actual	Current Year Actual	Original Budget	Revised Budget	Requested Budget	Recommended Budget
10-80-120	TEMPORARY EMPLOYEES	36,803	24,854	70,800	70,800	70,900	70,900
10-80-130	EMPLOYEE BENEFITS	153,535	139,445	156,400	156,400	161,700	161,700
10-80-143	CELL PHONE REIMBURSEMENT	552	506	575	575	3,400	3,400
10-80-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	275	.00	300	300	300	300
10-80-230	TRAVEL & MEALS	540	.00	1,000	1,000	1,000	1,000
10-80-231	EDUCATION & TRAINING	570	269	1,000	1,000	1,000	1,000
10-80-234	BUSINESS MEALS	434	201	600	600	600	600
10-80-240	OFFICE SUPPLIES & EXPENSE	543	1,321	600	800	800	800
10-80-251	FUEL & OIL	11,624	11,746	15,000	13,000	17,000	17,000
10-80-252	PARTS & TIRES	14,383	11,244	17,000	17,000	17,000	17,000
10-80-253	AUTO REPAIRS	3,894	1,415	7,000	7,000	7,000	7,000
10-80-257	EQUIPMENT MAINTENANCE	4,630	4,729	8,000	8,000	8,000	8,000
10-80-260	BLDG & GROUNDS SUPPLIES & MNT.	29,059	31,532	41,000	41,000	41,000	41,000
10-80-261	BASEBALL FIELDS	8,072	10,140	12,000	12,000	12,000	12,000
10-80-270	UTILITIES	1,490	1,002	4,000	2,000	2,000	2,000
10-80-310	PROFESSIONAL SERVICES	660	614	750	750	750	750
10-80-311	CONTRACT SERVICES	69,476	46,174	53,700	53,700	55,000	55,000
10-80-316	I.S. FUND SERVICES	17,900	19,900	19,900	19,900	20,700	20,700
10-80-480	SPECIAL DEPARTMENT SUPPLIES	36,969	38,776	45,000	45,000	45,000	45,000
10-80-482	WEED CONTROL	15,114	12,334	15,000	15,000	18,000	18,000
10-80-484	JUVENILE PROGRAM EXPENSES	3,200	4,500	4,800	4,800	4,800	4,800
10-80-485	HOLIDAY LIGHTING	2,103	2,769	2,200	2,200	2,200	2,200
10-80-487	SAFETY SHOES & CLOTHING	1,325	1,512	3,000	2,500	2,500	2,500
10-80-520	LEASE-PRINCIPAL	17,180	17,657	17,660	17,660	14,700	14,700
10-80-521	LEASE INTEREST	972	493	500	500	.00	.00
10-80-610	EQUIPMENT RENTAL	.00	1,228	.00	1,300	1,300	1,300
10-80-611	UNIFORMS - RENTAL & CLEANING	4,368	5,183	4,700	4,700	3,000	3,000
10-80-625	FORESTRY	.00	.00	1,400	900	900	900
10-80-710	CAPITAL OUTLAY - LAND	.00	.00	.00	.00	36,000	36,000
10-80-740	CAPITAL OUTLAY - EQUIPMENT	.00	.00	.00	.00	70,000	70,000
10-80-750	NON CAPITAL IMPROVEMENTS	.00	6,138	.00	.00	.00	.00
10-80-753	PLAYGROUND EQUIPMENT	675	4,162	1,500	1,500	1,500	1,500
10-80-755	CEMETERY ROAD MAINT	.00	.00	.00	.00	13,000	13,000
10-80-756	TRAIL/PATHWAY UPKEEP	482	18	1,500	1,500	1,500	1,500
Total PARKS & CEMETERY:		781,185	721,420	858,985	856,385	1,003,250	1,003,250
LIBRARY							
10-85-110	PERMANENT EMPLOYEES	110,737	102,523	119,800	117,300	120,300	120,300
10-85-119	EMPLOYEE INCENTIVES	487	368	535	370	500	500
10-85-130	EMPLOYEE BENEFITS	43,081	40,478	44,900	44,900	41,400	41,400
10-85-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	3,452	2,665	4,000	4,000	4,000	4,000
10-85-230	TRAVEL & MEALS	126	.00	400	400	400	400
10-85-234	BUSINESS MEALS	93	41	150	150	150	150
10-85-235	EDUCATION & TRAINING	.00	.00	200	200	200	200
10-85-240	OFFICE SUPPLIES & EXPENSE	2,671	2,728	3,000	3,000	3,000	3,000
10-85-260	BLGS & GROUNDS SUP & MAINT	5,249	4,235	5,000	12,500	12,500	12,500
10-85-316	I.S. FUND SERVICES	53,700	48,900	48,900	48,900	46,625	46,625
10-85-480	SPECIAL DEPARTMENT SUPPLIES	7,003	5,672	20,000	15,500	20,000	20,000
10-85-481	SPEC. DEPT. SUPPLIES.-DEV. GRT	7,230	5,228	.00	7,100	.00	.00
10-85-482	CHILDREN/TEEN BOOK GRANT	35	3,000	.00	3,000	.00	.00
10-85-483	STORY HOUR SUPPLIES & REFRESH.	1,028	1,000	3,600	3,600	3,600	3,600
10-85-489	CARES GRANT	320	1,962	2,282	2,282	.00	.00
10-85-611	RESALE ICE CREAM	.00	.00	.00	.00	200	200
10-85-720	CAPITAL OUTLAY-BUILDINGS	.00	.00	.00	.00	18,000	18,000

Account Number	Account Title	2019-20	2020-21	2020-21	2020-21	2021-22	2021-22
		Prior Year Actual	Current Year Actual	Original Budget	Revised Budget	Requested Budget	Recommended Budget
	Total LIBRARY:	235,212	218,802	252,767	263,202	270,875	270,875
NON-DEPARTMENTAL							
10-90-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	5,260	5,439	5,300	5,300	5,300	5,300
10-90-220	PUBLIC NOTICES	13,130	13,390	13,400	13,400	14,700	14,700
10-90-243	POSTAGE	5,406	4,828	8,000	8,000	8,000	8,000
10-90-251	FUEL & OIL	228	19	400	400	400	400
10-90-252	PARTS & TIRES	10	553	300	800	500	500
10-90-253	AUTO REPAIRS	94	223	300	450	500	500
10-90-257	EQUIPMENT MAINTENANCE	72	18	.00	.00	100	100
10-90-490	COVID SUPPLIES	4,477	3,968	.00	3,968	.00	.00
10-90-520	LEASE PRINCIPAL	4,682	4,806	4,810	4,810	4,940	4,940
10-90-521	LEASE INTEREST	384	259	260	260	140	140
10-90-611	SITLA FEE	3,000	1,500	1,500	1,500	3,000	3,000
10-90-612	EQUIPMENT LEASE	7,436	7,436	7,450	7,450	7,450	7,450
10-90-620	FLOAT SUPPLIES	218	902	1,500	1,500	1,500	1,500
10-90-621	RADIO ADVERTISING	12,200	12,368	12,400	12,400	13,550	13,550
10-90-622	TRAVEL APP EXPENSE	.00	4,118	.00	10,000	1,500	1,500
10-90-623	MISC. EXPENDITURES	91	150	.00	150	.00	.00
10-90-624	SOCIAL MEDIA EXPENSE	5,000	5,100	5,100	5,100	5,200	5,200
10-90-625	INTERNATIONAL DAYS GOLF TOUR	13,020	1,820	1,500	1,500	17,700	17,700
10-90-626	INTERNATIONAL DAYS	11,919	4,481	17,250	17,250	28,000	28,000
10-90-627	CIVIC PROMOTIONS	.00	197	500	500	500	500
10-90-628	CULTURAL ACHIEVEMENT	8,458	12,294	22,500	22,500	19,100	19,100
10-90-629	TOURISM	180	180	2,200	2,200	2,200	2,200
10-90-630	COMMUNITY PROGRESS	4,429	50	7,000	7,000	7,000	7,000
10-90-631	YOUTH COUNCIL	306	1,751	2,000	2,000	2,000	2,000
10-90-940	CARES SMALL BUSINESS GRANTS	.00	348,338	.00	348,338	.00	.00
	Total NON-DEPARTMENTAL:	100,000	434,185	113,670	476,776	143,280	143,280
TRANSFERS TO OTHER FUNDS							
10-95-912	TRANSFERS TO POOL FUND	464,825	243,947	484,250	486,072	498,900	498,900
10-95-913	TRANS TO WATER FUND	.00	431	.00	862	.00	.00
10-95-914	TRANSFER ZAP TAX-POOL FUND	15,000	.00	49,000	49,000	400,000	400,000
10-95-915	TRANSF. TO DRUG TASK FORCE FND	90,954	50,688	92,142	96,759	93,777	93,777
10-95-916	TRANSFER ZAP TAX-CAP IMP FUND	.00	.00	85,000	102,700	108,200	108,200
10-95-920	TRANSF. TO IS FUND	.00	9,188	.00	9,188	.00	.00
10-95-925	TRANSFER TO CDRA	20,528	20,719	20,719	20,719	.00	.00
10-95-926	TRANSF TO DEBT SRVC-CEM FEES	39,150	38,355	38,355	38,355	38,754	38,754
10-95-927	TRANSFER TO ELECTRIC	.00	844	.00	844	.00	.00
	Total TRANSFERS TO OTHER FUNDS:	630,457	364,172	769,466	804,499	1,139,631	1,139,631
TRANSFERS TO OTHER AGENCIES							
10-96-900	INCREASE FUND BALANCE-ZAP TAX	.00	.00	81,000	99,300	.00	.00
10-96-901	INCREASE FUND BALANCE-C ROAD	.00	.00	103,800	85,800	88,850	88,850
10-96-903	INCREASE FUND BAL-CO OPT HWY	.00	.00	180,000	212,000	24,000	24,000
10-96-910	CONTRIB. TO COUNCIL ON AGING	8,500	8,500	8,500	8,500	8,500	8,500
10-96-911	CONTRIBUTION TO CARBON RODEO	500	500	.00	500	500	500
10-96-912	CONTRIB TO CHAMBER OF COMMERCE	.00	2,000	2,000	2,000	2,000	2,000
10-96-915	CONT TO GRADUATION SPECT.	500	.00	.00	500	500	500
10-96-918	CONTRIB TO VISTOR CENTER	.00	.00	.00	5,000	5,000	5,000
10-96-921	SPONSORSHIPS	250	.00	2,500	2,500	2,500	2,500
10-96-922	TOURNAMENT SPONSORSHIPS	.00	1,000	1,000	1,000	1,000	1,000

Account Number	Account Title	2019-20	2020-21	2020-21	2020-21	2021-22	2021-22
		Prior Year Actual	Current Year Actual	Original Budget	Revised Budget	Requested Budget	Recommended Budget
10-96-923	CONTRIBUTION GREEN TEAM	.00	1,809	.00	1,809	.00	.00
10-96-929	CONT CARE COALITION	.00	.00	1,000	1,000	.00	.00
10-96-930	CONT CHS BB FIELDS MAINT	.00	.00	.00	.00	5,000	5,000
Total TRANSFERS TO OTHER AGENCIES:		9,750	13,809	379,800	419,909	137,850	137,850
--- GENERAL FUND --- Revenue Total:		9,505,188	7,559,234	9,847,481	10,361,968	10,476,842	10,476,842
--- GENERAL FUND --- Expenditure Total:		8,398,030	7,474,035	9,847,481	10,361,968	10,476,842	10,476,842
Net Total --- GENERAL FUND ---:		1,107,158	85,199	.00	.00	.00	.00

Account Number	Account Title	2019-20	2020-21	2020-21	2020-21	2021-22	2021-22	
		Prior Year Actual	Current Year Actual	Original Budget	Revised Budget	Requested Budget	Recommended Budget	
-- DRUG TASK FORCE FUND ---								
INTERGOVERNMENTAL								
22-33-410	GRANT UCCJJ DRUG TASK FORCE	59,648	28,619	70,000	70,000	70,000	70,000	
22-33-411	UCCJJ SAFG GRANT	.00	1,800	.00	1,800	.00	.00	
22-33-710	CO REIMBURSE-DRUG TASK FORCE	5,100	3,600	4,800	4,800	4,800	4,800	
Total INTERGOVERNMENTAL:		64,748	34,019	74,800	76,600	74,800	74,800	
FINES & FORFEITURES								
22-35-300	RESTITUTION	2,760	3,803	2,200	3,000	3,000	3,000	
Total FINES & FORFEITURES:		2,760	3,803	2,200	3,000	3,000	3,000	
INTEREST, OTHER REVENUE								
22-38-100	INTEREST INCOME	469	109	300	150	125	125	
22-38-101	INTEREST-DTF CONFISCATION 4992	4	1	.00	.00	.00	.00	
22-38-102	INTEREST INCOME-CONF.-FED.	278	58	200	100	75	75	
Total INTEREST, OTHER REVENUE:		752	167	500	250	200	200	
CONTRIBUTIONS & TRANSFERS								
22-39-200	TRANSFER FROM GENERAL FUND	90,954	50,688	92,142	96,759	93,777	93,777	
22-39-520	CONTRIB. FR. RESTITUTION FUNDS	.00	.00	200	200	200	200	
Total CONTRIBUTIONS & TRANSFERS:		90,954	50,688	92,342	96,959	93,977	93,977	
EXPENDITURES								
22-40-105	COVID WAGES	10,646	4,617	.00	4,617	.00	.00	
22-40-110	PERMANENT EMPLOYEES	23,295	28,099	34,825	34,825	36,632	36,632	
22-40-119	EMPLOYEE INCENTIVES	195	141	250	150	250	250	
22-40-130	EMPLOYEE BENEFITS	31,593	29,765	31,967	32,367	33,145	33,145	
22-40-140	UNIFORM ALLOWANCE	900	825	900	900	900	900	
22-40-230	TRAVEL & MEALS	646	.00	1,000	1,000	1,000	1,000	
22-40-240	OFFICE SUPPLIES & EXPENSE	30	30	50	50	50	50	
22-40-251	FUEL & OIL	1,287	1,116	1,400	1,400	1,600	1,600	
22-40-252	PARTS & TIRES	423	1,071	1,000	1,000	1,000	1,000	
22-40-253	AUTO REPAIRS	321	146	500	500	500	500	
22-40-316	I.S. FUND SERVICES	19,525	21,750	21,750	21,750	20,700	20,700	
22-40-480	SPECIAL DEPARTMENT SUPPLIES	.00	195	.00	.00	.00	.00	
22-40-630	DEFERRED-USE OF RESTITUTION	187	286	200	200	200	200	
22-40-640	RENT	6,000	3,000	6,000	6,000	6,000	6,000	
22-40-920	CONTRIBUTION TO FUND BALANCE	.00	.00	.00	250	.00	.00	
Total EXPENDITURES:		95,049	91,041	99,842	105,009	101,977	101,977	
GRANT EXPENDITURES								
22-43-110	PERMANENT EMPLOYEES	13,412	13,805	28,170	28,170	20,743	20,743	
22-43-111	OFFICER OVERTIME	.00	.00	4,000	4,000	2,500	2,500	
22-43-130	EMPLOYEE BENEFITS	10,375	9,875	12,290	12,290	11,927	11,927	
22-43-143	CELL PHONE REIMBURSEMENT	240	220	240	240	240	240	
22-43-230	TRAVEL & MEALS	2,607	2,459	5,000	5,000	10,000	10,000	
22-43-480	SPECIAL DEPARTMENT SUPPLIES	20,503	5,149	5,760	5,760	11,490	11,490	
22-43-481	SAFG GRANT-EQUIPMENT	.00	1,800	.00	1,800	.00	.00	
22-43-611	AGENTS EVIDENCE & ASSOC COSTS	12,510	7,000	14,540	14,540	13,100	13,100	

Account Number	Account Title	2019-20	2020-21	2020-21	2020-21	2021-22	2021-22
		Prior Year Actual	Current Year Actual	Original Budget	Revised Budget	Requested Budget	Recommended Budget
	Total GRANT EXPENDITURES:	59,648	40,309	70,000	71,800	70,000	70,000
	--- DRUG TASK FORCE FUND --- Revenue Total:	159,213	88,677	169,842	176,809	171,977	171,977
	--- DRUG TASK FORCE FUND --- Expenditure Total:	154,696	131,350	169,842	176,809	171,977	171,977
	Net Total --- DRUG TASK FORCE FUND ---:	4,517	(42,673)	.00	.00	.00	.00

Account Number	Account Title	2019-20	2020-21	2020-21	2020-21	2021-22	2021-22	
		Prior Year Actual	Current Year Actual	Original Budget	Revised Budget	Requested Budget	Recommended Budget	
-- DEBT SERVICE FUND ---								
INTEREST, OTHER REVENUE								
30-38-100	INTEREST INCOME	3,044	657	2,000	1,000	800	800	
Total INTEREST, OTHER REVENUE:		3,044	657	2,000	1,000	800	800	
CONTRIBUTIONS & TRANSFERS								
30-39-100	CONTRIBUTION FROM FUND BALANCE	.00	.00	.00	1,000	.00	.00	
30-39-202	TRANSF FROM GEN FUND-CEM FEES	39,150	38,355	38,355	38,355	38,754	38,754	
30-39-300	CONTRIB-CARBON CO SCH DIST	60,630	60,180	60,180	60,180	60,730	60,730	
Total CONTRIBUTIONS & TRANSFERS:		99,780	98,535	98,535	99,535	99,484	99,484	
EXPENDITURES								
30-40-814	PRINCIPAL ON BONDS-CEMETERY	31,853	24,000	24,000	24,000	25,000	25,000	
30-40-815	INTEREST ON BONDS-CEMETERY	15,150	14,339	14,355	14,355	13,754	13,754	
30-40-816	PRIN ON BONDS-BASEBALL FIELDS	45,000	45,000	45,000	45,000	46,000	46,000	
30-40-817	INT ON BONDS-BASEBALL FIELDS	15,630	15,180	15,180	15,180	14,730	14,730	
30-40-910	CONTRIBUTION TO FUND BALANCE	.00	.00	2,000	2,000	800	800	
Total EXPENDITURES:		107,632	98,519	100,535	100,535	100,284	100,284	
-- DEBT SERVICE FUND --- Revenue Total:								
--- DEBT SERVICE FUND --- Expenditure Total:		102,824	99,192	100,535	100,535	100,284	100,284	
Net Total --- DEBT SERVICE FUND ---:		(4,808)	673	.00	.00	.00	.00	

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Account Number	Account Title	2019-20	2020-21	2020-21	2020-21	2021-22	2021-22	
		Prior Year Actual	Current Year Actual	Original Budget	Revised Budget	Requested Budget	Recommended Budget	
-- CAPITAL IMPROVEMENT FUND --								
INTERGOVERNMENTAL								
40-33-110	STATE C.I.B. GRANT/LOAN	1,376,619	.00	25,000	.00	.00	.00	
40-33-151	RECREATION GRANT	.00	15,000	15,000	15,000	.00	.00	
40-33-510	USDA GRANT-POLICE EQUIP	.00	.00	50,000	50,000	50,000	50,000	
40-33-514	FEDERAL GRANT-CDBG	.00	37,889	37,900	37,900	200,000	200,000	
Total INTERGOVERNMENTAL:		1,376,619	52,889	127,900	102,900	250,000	250,000	
INTEREST, OTHER REVENUE								
40-38-100	INTEREST INCOME-CAPITAL IMPROV	16,939	.00	17,000	6,000	5,800	5,800	
Total INTEREST, OTHER REVENUE:		16,939	.00	17,000	6,000	5,800	5,800	
CONTRIBUTIONS & TRANSFERS								
40-39-200	TRANSFER ZAP TAX FROM GEN FUND	.00	.00	85,000	102,700	108,200	108,200	
40-39-202	TRANSFER FROM E. PRICE RDA	.00	.00	62,300	62,300	.00	.00	
40-39-208	CONTRIB FROM CC SCHOOL DIST	3,070	18,620	200,000	200,000	200,000	200,000	
40-39-209	TRANSFER FROM I.S. FUND	400,000	.00	.00	.00	.00	.00	
40-39-700	APPROPRIATIONS FROM RESERVE	.00	.00	208,000	258,100	135,200	135,200	
40-39-703	APPROP FROM RESTRICTED RESERVE	.00	.00	10,000	10,000	.00	.00	
Total CONTRIBUTIONS & TRANSFERS:		403,070	18,620	565,300	633,100	443,400	443,400	
BUILDING MAINTENANCE								
40-55-720	BUILDING IMPROVEMNTS (ALL BLDGS)	.00	.00	40,000	40,000	40,000	40,000	
40-55-731	PEACE GARDEN STAGE-ZAP	.00	.00	20,000	20,000	.00	.00	
40-55-740	CAPITAL OUTLAY - EQUIPMENT	.00	.00	35,000	35,000	.00	.00	
Total BUILDING MAINTENANCE:		.00	.00	95,000	95,000	40,000	40,000	
POLICE								
40-60-740	CAPITAL OUTLAY - EQUIPMENT	.00	114,451	106,000	106,000	106,000	106,000	
Total POLICE:		.00	114,451	106,000	106,000	106,000	106,000	
FIRE								
40-68-740	CAPITAL OUTLAY - EQUIPMENT	.00	.00	.00	.00	45,000	45,000	
Total FIRE:		.00	.00	.00	.00	45,000	45,000	
STREETS								
40-71-740	CAPITAL OUTLAY-EQUIPMENT	29,000	.00	.00	.00	.00	.00	
40-71-751	CDBG MAIN ST SIDEWALK REPAIR	.00	.00	.00	.00	200,000	200,000	
40-71-776	1900 EAST DESIGN & BUILD	.00	.00	62,300	62,300	.00	.00	
Total STREETS:		29,000	.00	62,300	62,300	200,000	200,000	
PARKS								
40-80-720	CAPITAL OUTLAY-BUILDINGS	.00	43,171	.00	43,000	.00	.00	
40-80-728	HERITAGE PARK BLDG-ZAP	.00	.00	10,000	10,000	.00	.00	
40-80-730	CAPITAL OUTLAY OTHER THAN BLDG	.00	.00	.00	.00	70,000	70,000	
40-80-737	BICYCLE PARK	.00	32,700	15,000	32,700	.00	.00	
40-80-740	CAPITAL OUTLAY - EQUIPMENT	53,254	29,190	82,000	82,000	.00	.00	
40-80-743	CAPITAL OUTLAY EQUIP-ZAP	.00	.00	24,000	24,000	.00	.00	

Account Number	Account Title	2019-20	2020-21	2020-21	2020-21	2021-22	2021-22
		Prior Year Actual	Current Year Actual	Original Budget	Revised Budget	Requested Budget	Recommended Budget
40-80-775	PIONEER PARK IMPROV-ZAP	.00	.00	8,000	8,000	.00	.00
40-80-778	ATWOOD COMPLEX IMPROV-ZAP	.00	.00	23,000	23,000	38,200	38,200
40-80-781	COMMUNITY BASEBALL FIELDS	1,379,686	36,533	225,000	200,000	200,000	200,000
Total PARKS:		1,432,940	141,594	387,000	422,700	308,200	308,200
LIBRARY							
40-85-720	CAPITAL OUTLAY-BUILDINGS	.00	54,530	59,900	56,000	.00	.00
Total LIBRARY:		.00	54,530	59,900	56,000	.00	.00
-- CAPITAL IMPROVEMENT FUND -- Revenue Total:		1,796,628	71,509	710,200	742,000	699,200	699,200
-- CAPITAL IMPROVEMENT FUND -- Expenditure Total:		1,461,940	310,575	710,200	742,000	699,200	699,200
Net Total -- CAPITAL IMPROVEMENT FUND --:		334,688	(239,066)	.00	.00	.00	.00

Account Number	Account Title	2019-20	2020-21	2020-21	2020-21	2021-22	2021-22	
		Prior Year Actual	Current Year Actual	Original Budget	Revised Budget	Requested Budget	Recommended Budget	
--- WATER/SEWER FUND ---								
INTERGOVERNMENTAL								
51-33-300	GRANT - USDA/NRCS	.00	68,725	1,300,000	1,300,000	1,300,000	1,300,000	
51-33-310	GRANT - ARPA	.00	.00	.00	.00	465,000	465,000	
51-33-700	CIB GRANT/LOAN	.00	.00	750,000	1,600,000	3,000,000	3,000,000	
Total INTERGOVERNMENTAL:		.00	68,725	2,050,000	2,900,000	4,765,000	4,765,000	
MISCELLANEOUS								
51-36-300	LEASE FINANCING	.00	.00	124,150	134,150	.00	.00	
Total MISCELLANEOUS:		.00	.00	124,150	134,150	.00	.00	
UTILITIES REVENUE								
51-37-110	WATER SALES - METERED	2,029,522	1,920,773	1,975,000	2,120,000	2,100,000	2,100,000	
51-37-111	WATER SALES - COLTON WELLS	96	28,893	5,000	12,000	12,000	12,000	
51-37-160	WATER CONNECTION & SERV. FEE	2,200	10,000	4,000	7,000	7,000	7,000	
51-37-220	WATER LEASING REVENUE	.00	.00	.00	.00	15,000	15,000	
51-37-310	SEWER SERVICE CHARGE	1,250,225	1,154,611	1,250,000	1,259,700	1,260,000	1,260,000	
51-37-312	CITY SEWER FEE	445,081	411,047	445,000	449,200	449,000	449,000	
51-37-330	SEWER CONNECTION FEES	1,000	9,500	1,000	8,000	8,000	8,000	
Total UTILITIES REVENUE:		3,728,124	3,534,825	3,680,000	3,855,900	3,851,000	3,851,000	
INTEREST, OTHER REVENUE								
51-38-100	INTEREST INCOME	121,539	17,484	97,000	35,000	30,800	30,800	
51-38-110	BAB FEDERAL INTEREST SUBSIDY	8,393	7,862	7,800	7,800	7,130	7,130	
51-38-900	MISCELLANEOUS WATER REVENUE	.00	(13,154)	.00	10,000	.00	.00	
51-38-901	MISCELLANEOUS SEWER REVENUE	1,628	.00	.00	.00	.00	.00	
Total INTEREST, OTHER REVENUE:		131,560	12,191	104,800	52,800	37,930	37,930	
CONTRIBUTIONS & TRANSFERS								
51-39-101	CONTRIB FROM RES FUND BAL	.00	.00	600,000	700,000	700,000	700,000	
51-39-200	TRAN. FROM GENERAL FUND	.00	431	.00	862	.00	.00	
Total CONTRIBUTIONS & TRANSFERS:		.00	431	600,000	700,862	700,000	700,000	
ADMINISTRATION								
51-43-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	100	100	100	100	100	100	
51-43-211	WATER STOCK ASSESSMENTS	19,479	20,123	18,000	18,000	21,000	21,000	
51-43-242	PRINTED FORMS	1,367	1,367	1,500	1,500	1,500	1,500	
51-43-310	PROFESSIONAL SERVICES	446	.00	500	500	500	500	
51-43-311	WATER RESOURCES	2,550	3,012	6,500	6,500	7,000	7,000	
51-43-312	UTILITY BILLING SVCS.	8,969	7,858	10,000	10,000	10,000	10,000	
51-43-314	LOWER ELEV RESERVOIR	.00	334,637	1,300,000	1,300,000	1,300,000	1,300,000	
51-43-316	I.S. FUND SERVICES	13,000	14,500	14,500	14,500	13,800	13,800	
51-43-520	DEBT RETIREMENT - PRINCIPAL	.00	.00	618,000	618,000	654,000	654,000	
51-43-521	DEBT RETIREMENT - INTEREST	92,594	23,327	87,500	87,500	85,200	85,200	
51-43-522	BOND ISSUANCE COSTS	.00	4,299	10,000	10,000	10,000	10,000	
51-43-620	WATER CONSERVATION PROMOTION	.00	.00	.00	.00	3,000	3,000	
51-43-645	LOSS ON DISPOSITION OF F.A.	16,358	.00	.00	.00	.00	.00	
51-43-790	WATER STOCK	.00	.00	20,000	20,000	20,000	20,000	
51-43-981	TRAN TO FUND BALANCE	.00	.00	534,475	520,656	523,730	523,730	

Account Number	Account Title	2019-20	2020-21	2020-21	2020-21	2021-22	2021-22
		Prior Year Actual	Current Year Actual	Original Budget	Revised Budget	Requested Budget	Recommended Budget
	Total ADMINISTRATION:	154,864	409,223	2,621,075	2,607,256	2,649,830	2,649,830
TRANSMISSION & DISTRIBUTION							
51-77-110	PERMANENT EMPLOYEES	315,109	302,135	329,400	329,400	333,200	333,200
51-77-115	EMPLOYEE OVERTIME	15,601	38,930	14,000	38,000	14,000	14,000
51-77-119	EMPLOYEE INCENTIVES	704	650	800	650	800	800
51-77-130	EMPLOYEE BENEFITS	189,693	180,264	186,800	200,800	194,000	194,000
51-77-143	CELL PHONE REIMBURSEMENT	1,104	1,012	1,100	1,100	1,100	1,100
51-77-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	1,333	86	1,300	1,300	1,400	1,400
51-77-230	TRAVEL & MEALS	993	486	2,000	2,000	2,000	2,000
51-77-231	EDUCATION & TRAINING	2,933	2,660	3,000	3,000	3,000	3,000
51-77-234	BUSINESS MEALS	562	865	700	700	700	700
51-77-240	OFFICE SUPPLIES & EXPENSE	487	674	600	600	600	600
51-77-251	FUEL & OIL	7,013	9,792	11,000	11,000	12,000	12,000
51-77-252	PARTS & TIRES	8,281	14,143	10,000	10,000	10,000	10,000
51-77-253	AUTO REPAIRS	4,288	3,493	7,000	7,000	6,000	6,000
51-77-257	EQUIPMENT MAINTENANCE	795	222	1,000	1,000	1,000	1,000
51-77-260	BLDG'S & GROUNDS SUP. & MAINT.	1,977	2,261	5,000	2,500	5,000	5,000
51-77-261	WTP-UPGRADE AND MAINT.	15,196	10,909	17,000	17,000	16,000	16,000
51-77-271	UTILITIES	18,257	17,821	19,000	19,000	20,000	20,000
51-77-272	UTILITIES-COLTON WELL	5,987	10,742	10,000	13,000	13,000	13,000
51-77-280	TELEPHONE	1,171	1,053	1,200	1,200	1,300	1,300
51-77-310	PROFESSIONAL SERVICES	13,771	5,284	12,000	12,000	12,000	12,000
51-77-311	CONTRACT SERVICES-WTR TESTING	6,367	3,740	6,000	6,000	6,000	6,000
51-77-312	CONTRACT LABOR	.00	50	.00	.00	.00	.00
51-77-313	WATER WELLS MAINTENANCE	.00	.00	10,000	.00	3,000	3,000
51-77-410	STREET MATERIALS	8,458	21,025	12,000	22,000	20,000	20,000
51-77-420	MATERIALS	30,183	35,359	30,000	45,000	40,000	40,000
51-77-421	BACKFLOW PREVENTION	.00	52	1,000	.00	1,000	1,000
51-77-422	MATERIALS-CHEMICALS	12,789	21,414	25,000	30,000	30,000	30,000
51-77-480	SPECIAL DEPARTMENT SUPPLIES	14,934	22,739	18,000	27,000	25,000	25,000
51-77-481	NEW FIRE HYDRANTS	2,397	5,087	3,000	5,000	5,000	5,000
51-77-483	SCADA MAINT.	.00	3,280	10,000	10,000	10,000	10,000
51-77-487	SAFETY SHOES & CLOTHING	1,292	1,543	1,500	1,500	1,850	1,850
51-77-490	COVID SUPPLIES	1,077	431	.00	431	.00	.00
51-77-520	LEASE PRINCIPLE	.00	.00	49,400	49,400	49,400	49,400
51-77-521	LEASE INTEREST	3,110	1,784	2,575	2,575	4,200	4,200
51-77-522	CAPITAL LEASE FEE	.00	2,000	2,000	2,000	.00	.00
51-77-610	EQUIPMENT RENTAL	405	.00	500	.00	500	500
51-77-611	UNIFORMS - RENTAL & CLEANING	2,539	2,792	2,500	2,500	2,450	2,450
51-77-730	CAPITAL OUTLAY - OTHER THAN BL	.00	35,749	30,000	35,800	30,000	30,000
51-77-731	CIB WTR LINE REPLACEMENT	54,014	422,817	1,340,000	2,300,000	2,300,000	2,300,000
51-77-737	IN-HOUSE WATER LINES	.00	.00	10,000	.00	10,000	10,000
51-77-740	CAPITAL OUTLAY - EQUIPMENT	70,200	132,150	122,150	132,150	45,000	45,000
	Total TRANSMISSION & DISTRIBUTION:	813,017	1,315,497	2,308,525	3,342,606	3,230,500	3,230,500
METER READING							
51-78-251	FUEL & OIL	434	446	700	700	700	700
51-78-252	PARTS & TIRES	541	117	800	800	800	800
51-78-253	AUTO REPAIRS	32	63	500	500	500	500
51-78-257	EQUIPMENT MAINTENANCE	28	14	100	100	100	100
51-78-420	MATERIALS	.00	.00	1,000	1,000	1,000	1,000
51-78-421	METERS & METER PARTS	7,475	5,385	55,000	55,000	55,000	55,000
51-78-422	NEW CONSTRUCTION WATER METERS	.00	.00	12,000	12,000	12,000	12,000

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Account Number	Account Title	2019-20	2020-21	2020-21	2020-21	2021-22	2021-22
		Prior Year Actual	Current Year Actual	Original Budget	Revised Budget	Requested Budget	Recommended Budget
51-78-423	NON-BILL WATER METERS	525	.00	12,000	11,000	11,000	11,000
51-78-480	SPECIAL DEPARTMENT SUPPLIES	277	1,680	1,500	2,500	2,500	2,500
Total METER READING:		9,313	7,706	83,600	83,600	83,600	83,600
SEWER							
51-89-110	PERMANENT EMPLOYEES	138,290	108,770	138,300	137,300	130,600	130,600
51-89-115	EMPLOYEE OVERTIME	3,002	6,739	5,000	6,000	6,500	6,500
51-89-119	EMPLOYEE INCENTIVES	375	271	375	275	375	375
51-89-130	EMPLOYEE BENEFITS	63,360	52,570	64,000	64,000	61,500	61,500
51-89-143	CELL PHONE REIMBURSEMENT	552	506	575	575	575	575
51-89-230	TRAVEL & MEALS	342	423	700	700	700	700
51-89-231	EDUCATION & TRAINING	1,730	1,970	3,000	3,000	3,000	3,000
51-89-234	BUSINESS MEALS	3	44	150	150	200	200
51-89-240	OFFICE SUPPLIES & EXPENSE	29	67	150	150	150	150
51-89-251	FUEL & OIL	2,113	2,433	4,000	3,200	3,600	3,600
51-89-252	PARTS & TIRES	1,477	1,484	4,000	4,000	4,000	4,000
51-89-253	AUTO REPAIRS	686	708	3,000	3,000	3,000	3,000
51-89-257	EQUIPMENT MAINTENANCE	.00	82	3,000	3,000	3,000	3,000
51-89-310	PROFESSIONAL SERVICES	.00	75	500	500	500	500
51-89-312	CONTRACTED MAINT.	35,516	48,365	40,000	50,000	30,000	30,000
51-89-316	I.S. FUND SERVICES	8,135	9,100	9,100	9,100	8,600	8,600
51-89-410	STREET MATERIALS	1,664	.00	2,000	2,000	2,000	2,000
51-89-420	MATERIALS - SEWER	18	1,576	1,000	1,000	1,000	1,000
51-89-480	SPECIAL DEPARTMENT SUPPLIES	1,071	1,252	4,000	4,000	4,000	4,000
51-89-487	SAFETY SHOES & CLOTHING	238	555	500	500	650	650
51-89-611	UNIFORMS - RENTAL & CLEANING	2,525	2,649	2,400	3,900	1,050	1,050
51-89-731	CIB SEWER REPLACEMENT	.00	.00	.00	.00	1,390,000	1,390,000
51-89-734	ARPA SEWER IMPROVEMENTS	.00	.00	.00	.00	465,000	465,000
51-89-737	IN-HOUSE SEWER LINES	.00	54,180	10,000	54,200	10,000	10,000
51-89-980	PAYMENT TO P.R.W.I.D.	1,250,209	1,154,611	1,250,000	1,259,700	1,260,000	1,260,000
Total SEWER:		1,511,336	1,448,428	1,545,750	1,610,250	3,390,000	3,390,000
DEPRECIATION							
51-99-670	DEPRECIATION	836,324	.00	890,000	890,000	925,000	925,000
51-99-671	DEPRECIATION OFFSET	.00	.00	(890,000)	(890,000)	(925,000)	(925,000)
Total DEPRECIATION:		836,324	.00	.00	.00	.00	.00
--- WATER/SEWER FUND --- Revenue Total:		3,859,684	3,616,172	6,558,950	7,643,712	9,353,930	9,353,930
--- WATER/SEWER FUND --- Expenditure Total:		3,324,853	3,180,854	6,558,950	7,643,712	9,353,930	9,353,930
Net Total --- WATER/SEWER FUND ---:		534,831	435,318	.00	.00	.00	.00

Account Number	Account Title	2019-20	2020-21	2020-21	2020-21	2021-22	2021-22	
		Prior Year Actual	Current Year Actual	Original Budget	Revised Budget	Requested Budget	Recommended Budget	
PRICE CITY ECONOMIC VITALITY								
CHARGES FOR SERVICES								
52-34-710	LOAN FEES	.00	.00	.00	.00	200	200	
Total CHARGES FOR SERVICES:		.00	.00	.00	.00	200	200	
INTEREST, OTHER REVENUE								
52-38-100	INTEREST INCOME	.00	.00	.00	.00	250	250	
Total INTEREST, OTHER REVENUE:		.00	.00	.00	.00	250	250	
CONTRIBUTIONS & TRANSFERS								
52-39-500	CONTRIBUTION FROM FUND BALANCE	.00	.00	.00	.00	250	250	
Total CONTRIBUTIONS & TRANSFERS:		.00	.00	.00	.00	250	250	
EXPENDITURES								
52-40-310	PROFESSIONAL SERVICES	.00	.00	.00	.00	500	500	
52-40-610	MISCELLANEOUS SUPPLIES	.00	.00	.00	.00	100	100	
52-40-620	MISCELLANEOUS SERVICES	.00	.00	.00	.00	100	100	
Total EXPENDITURES:		.00	.00	.00	.00	700	700	
PRICE CITY ECONOMIC VITALITY Revenue Total:		.00	.00	.00	.00	700	700	
PRICE CITY ECONOMIC VITALITY Expenditure Total:		.00	.00	.00	.00	700	700	
Net Total PRICE CITY ECONOMIC VITALITY:		.00	.00	.00	.00	.00	.00	

Account Number	Account Title	2019-20	2020-21	2020-21	2020-21	2021-22	2021-22	
		Prior Year Actual	Current Year Actual	Original Budget	Revised Budget	Requested Budget	Recommended Budget	
--- ELECTRIC FUND ---								
MISCELLANEOUS								
53-36-630	SALE OF FIXED ASSETS	971	.00	.00	.00	.00	.00	
53-36-901	SALES TAX DISCOUNT	4,045	3,477	3,900	3,900	3,900	3,900	
Total MISCELLANEOUS:		5,016	3,477	3,900	3,900	3,900	3,900	
UTILITIES REVENUE								
53-37-510	ELECTRIC SALES - TAXABLE	5,757,456	5,412,052	5,728,000	5,978,000	5,968,000	5,968,000	
53-37-511	ELECTRIC SALES - EXEMPT	1,455,560	1,342,791	1,495,000	1,420,000	1,447,000	1,447,000	
53-37-540	POLE RENTAL	5,903	.00	6,000	6,000	6,000	6,000	
53-37-551	RENEWABLE PLAN REV FEE	1,523	3,026	500	3,500	2,000	2,000	
53-37-560	COST RECOVERY CHARGE	35	.00	.00	.00	.00	.00	
53-37-570	ELECTRIC CONNECTIONS	977	6,897	1,000	5,000	4,000	4,000	
53-37-580	REIMB-ELEC CONSTRUCTION	45,293	.00	42,000	42,000	42,000	42,000	
53-37-660	CASH OVER/SHORT	(19)	11	.00	.00	.00	.00	
53-37-670	BAD DEBT RECOVERY	6,939	6,099	6,000	6,000	7,000	7,000	
Total UTILITIES REVENUE:		7,273,666	6,770,876	7,278,500	7,460,500	7,476,000	7,476,000	
INTEREST, OTHER REVENUE								
53-38-100	INTEREST INCOME	42,450	2,599	30,000	17,000	15,500	15,500	
53-38-200	UAMPS DISTRIBUTIONS	133,705	.00	.00	.00	.00	.00	
53-38-900	MISCELLANEOUS ELECTRIC REVENUE	202,758	161,917	200,000	200,000	200,000	200,000	
53-38-905	TRAVEL REIMBURSEMENT	4,086	957	5,000	2,500	5,000	5,000	
Total INTEREST, OTHER REVENUE:		382,999	165,474	235,000	219,500	220,500	220,500	
CONTRIBUTIONS & TRANSFERS								
53-39-100	CONTRIBUTION FROM FUND BALANCE	.00	.00	.00	122,451	179,300	179,300	
53-39-101	CONTRIB FROM FUND BAL-COST REC	.00	.00	.00	.00	20,700	20,700	
53-39-201	TRANSFER FROM GENERAL FUND	.00	844	.00	844	.00	.00	
Total CONTRIBUTIONS & TRANSFERS:		.00	844	.00	123,295	200,000	200,000	
ADMIN / UTILITIES OFFICE								
53-43-105	COIVD WAGES	.00	570	.00	570	.00	.00	
53-43-110	PERMANENT EMPLOYEES	137,581	129,114	141,800	141,800	151,700	151,700	
53-43-115	EMPLOYEE OVERTIME	.00	.00	500	500	500	500	
53-43-119	EMPLOYEE INCENTIVES	375	325	325	325	325	325	
53-43-130	EMPLOYEE BENEFITS	71,240	64,657	71,200	71,200	61,200	61,200	
53-43-144	PENSION EXPENSE	19,944	.00	.00	.00	.00	.00	
53-43-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	.00	50	.00	50	50	50	
53-43-230	TRAVEL & MEALS	1,307	134	1,000	1,000	1,000	1,000	
53-43-231	EDUCATION & TRAINING	.00	364	500	500	500	500	
53-43-234	BUSINESS MEALS	86	161	250	250	250	250	
53-43-240	OFFICE SUPPLIES & EXPENSE	1,583	1,343	2,000	2,000	2,000	2,000	
53-43-242	PRINTED FORMS	4,076	3,672	4,500	4,500	4,500	4,500	
53-43-270	UTILITIES - ST LIGHTING UP&L	5,101	3,916	5,500	5,500	5,200	5,200	
53-43-310	PROFESSIONAL SERVICES	4,144	5,133	8,000	23,000	23,000	23,000	
53-43-312	UTILITY BILLING SVR.	24,557	17,203	24,000	24,000	25,000	25,000	
53-43-316	I.S. FUND SERVICES	29,285	32,600	32,600	32,600	36,300	36,300	
53-43-631	BAD DEBTS	42,254	34,913	25,000	25,000	30,000	30,000	
53-43-632	SALES TAX EXPENSE	489	256	500	500	500	500	

Account Number	Account Title	2019-20	2020-21	2020-21	2020-21	2021-22	2021-22
		Prior Year Actual	Current Year Actual	Original Budget	Revised Budget	Requested Budget	Recommended Budget
	Total ADMIN / UTILITIES OFFICE:	342,022	294,412	317,675	333,295	342,025	342,025
CAPITAL IMPROVEMENTS							
53-69-700	CAPITAL OUTLAY-EXT DISTR SYS.	21,645	.00	.00	.00	.00	.00
53-69-737	WEST PRICE SUBSTATION	.00	.00	.00	.00	200,000	200,000
53-69-740	CAPITAL OUTLAY - EQUIPMENT	19,500	.00	6,000	6,000	.00	.00
	Total CAPITAL IMPROVEMENTS:	41,145	.00	6,000	6,000	200,000	200,000
TRANSMISSION & DISTRIBUTION							
53-77-110	PERMANENT EMPLOYEES	53,074	53,415	58,400	58,400	60,200	60,200
53-77-115	EMPLOYEE OVERTIME	6,843	4,049	8,000	8,000	7,000	7,000
53-77-119	EMPLOYEE INCENTIVES	108	108	125	125	125	125
53-77-130	EMPLOYEE BENEFITS	39,761	35,038	39,100	39,100	39,800	39,800
53-77-143	CELL PHONE REIMBURSEMENT	552	506	575	575	575	575
53-77-230	TRAVEL & MEALS	.00	.00	300	300	300	300
53-77-231	EDUCATION & TRAINING	244	689	500	500	500	500
53-77-234	BUSINESS MEALS	43	.00	100	100	100	100
53-77-251	FUEL & OIL	1,955	1,198	2,200	1,500	2,100	2,100
53-77-252	PARTS & TIRES	170	875	300	300	300	300
53-77-253	AUTO REPAIRS	54	610	300	300	300	300
53-77-280	TELEPHONE	147	1,068	.00	1,600	1,600	1,600
53-77-320	ROCKY MT PWR-O&M CONTRACT	229,140	147,625	250,000	250,000	250,000	250,000
53-77-321	SUBSTATION MAINTENANCE	49,104	37,743	30,000	42,000	40,000	40,000
53-77-322	OPERATION & MAINTENANCE	15,394	6,867	25,000	23,400	30,000	30,000
53-77-323	BLUE STAKES	15,904	15,763	17,000	17,000	18,000	18,000
53-77-330	TREE TRIMMING	.00	46,408	50,000	50,000	50,000	50,000
53-77-410	STREET LIGHTS	51,956	27,593	60,000	60,000	60,000	60,000
53-77-420	MATERIALS	31,722	27,957	20,000	20,000	20,000	20,000
53-77-423	ELECTRIC METERS & PARTS	17,399	13,734	20,000	20,000	20,000	20,000
53-77-480	SPECIAL DEPARTMENT SUPPLIES	20,338	16,159	20,000	20,000	20,000	20,000
53-77-481	METERS - ELECTRONIC READ	.00	16,318	40,000	40,000	40,000	40,000
53-77-487	SAFETY SHOES & CLOTHING	.00	275	100	100	350	350
53-77-490	COVID SUPPLIES	105	275	.00	275	.00	.00
53-77-720	NEW CONSTRUCTION-REIMBURSABLE	41,293	20,365	60,000	60,000	60,000	60,000
	Total TRANSMISSION & DISTRIBUTION:	575,307	474,638	702,000	713,575	721,250	721,250
METER READERS							
53-86-110	PERMANENT EMPLOYEES	49,854	43,335	48,500	51,500	65,400	65,400
53-86-115	EMPLOYEE OVERTIME	313	395	500	500	500	500
53-86-119	EMPLOYEE INCENTIVES	195	195	225	225	225	225
53-86-130	EMPLOYEE BENEFITS	17,662	21,378	19,300	29,100	48,300	48,300
53-86-234	BUSINESS MEALS	.00	.00	100	100	100	100
53-86-251	FUEL & OIL	1,012	1,041	1,500	1,300	1,500	1,500
53-86-252	PARTS & TIRES	1,263	274	1,500	1,500	1,500	1,500
53-86-253	AUTO REPAIRS	76	367	500	500	500	500
53-86-257	EQUIPMENT MAINTENANCE	65	70	200	200	200	200
53-86-280	TELEPHONE	668	333	450	450	450	450
53-86-420	MATERIALS	.00	.00	200	200	200	200
53-86-480	SPECIAL DEPARTMENT SUPPLIES	719	307	1,000	1,000	1,000	1,000
53-86-487	SAFETY SHOES & CLOTHING	100	46	200	200	300	300
53-86-520	LEASE PRINCIPAL	.00	.00	5,400	5,400	5,600	5,600
53-86-521	LEASE INTEREST	728	418	600	600	410	410
53-86-611	UNIFORMS - RENTAL & CLEANING	244	1,320	1,500	1,500	1,500	1,500

Account Number	Account Title	2019-20	2020-21	2020-21	2020-21	2021-22	2021-22
		Prior Year Actual	Current Year Actual	Original Budget	Revised Budget	Requested Budget	Recommended Budget
	Total METER READERS:	72,899	69,478	81,675	94,275	127,685	127,685
ELECTRIC ENERGY							
53-87-100	ELECTRIC ENERGY	3,882,568	3,606,819	3,876,000	4,126,000	4,402,000	4,402,000
	Total ELECTRIC ENERGY:	3,882,568	3,606,819	3,876,000	4,126,000	4,402,000	4,402,000
CONTRIBUTIONS & TRANSFERS							
53-94-920	TRANSFER TO GENERAL FUND	2,250,215	1,267,025	2,534,050	2,534,050	2,107,440	2,107,440
	Total CONTRIBUTIONS & TRANSFERS:	2,250,215	1,267,025	2,534,050	2,534,050	2,107,440	2,107,440
DEPRECIATION							
53-99-670	DEPRECIATION	277,299	.00	300,000	300,000	340,000	340,000
53-99-671	DEPRECIATION OFFSET	.00	.00	(300,000)	(300,000)	(340,000)	(340,000)
	Total DEPRECIATION:	277,299	.00	.00	.00	.00	.00
	--- ELECTRIC FUND --- Revenue Total:	7,661,681	6,940,670	7,517,400	7,807,195	7,900,400	7,900,400
	--- ELECTRIC FUND --- Expenditure Total:	7,441,455	5,712,372	7,517,400	7,807,195	7,900,400	7,900,400
	Net Total --- ELECTRIC FUND ---:	220,226	1,228,298	.00	.00	.00	.00

Account Number	Account Title	2019-20	2020-21	2020-21	2020-21	2021-22	2021-22	
		Prior Year Actual	Current Year Actual	Original Budget	Revised Budget	Requested Budget	Recommended Budget	
---- POOL FUND -----								
INTERGOVERNMENTAL								
56-33-302	LOCAL GRANTS	.00	.00	.00	.00	600,000	600,000	
Total INTERGOVERNMENTAL:		.00	.00	.00	.00	600,000	600,000	
CHARGES FOR SERVICES								
56-34-610	POOL ADMISSIONS	42,120	44,888	54,000	54,000	60,000	60,000	
56-34-611	POOL SEASON PASSES	8,247	16,090	17,000	17,000	17,000	17,000	
56-34-620	POOL CLASSES	16,694	17,240	20,000	20,000	20,000	20,000	
56-34-621	SWIM TEAM DUES	6,324	3,878	8,500	8,500	8,500	8,500	
56-34-630	POOL SALES	34,997	38,013	46,000	46,000	46,000	46,000	
56-34-650	POOL RENTALS & LOCKERS	11,310	15,251	10,000	12,000	13,000	13,000	
56-34-670	EXEMPT SALES	14,832	14,495	10,000	10,000	12,000	12,000	
Total CHARGES FOR SERVICES:		134,524	149,853	165,500	167,500	176,500	176,500	
UTILITIES REVENUE								
56-37-660	CASH OVER/SHORT	.00	(3)	.00	.00	.00	.00	
Total UTILITIES REVENUE:		.00	(3)	.00	.00	.00	.00	
CONTRIBUTIONS & TRANSFERS								
56-39-200	TRANSF. FROM GENERAL FUND	464,825	243,947	484,250	486,072	498,900	498,900	
56-39-202	TRANSFER FROM G.F. ZAP TAX	15,000	.00	49,000	49,000	400,000	400,000	
56-39-900	CONTRIBUTION FROM FUND BALANCE	.00	.00	.00	10,250	.00	.00	
Total CONTRIBUTIONS & TRANSFERS:		479,825	243,947	533,250	545,322	898,900	898,900	
EXPENDITURES								
56-40-110	PERMANENT EMPLOYEES	244,168	223,170	294,100	289,100	300,500	300,500	
56-40-119	EMPLOYEE INCENTIVES	1,674	1,191	1,675	1,225	1,700	1,700	
56-40-130	EMPLOYEE BENEFITS	59,788	71,452	65,600	83,000	89,500	89,500	
56-40-143	CELL PHONE REIMBURSEMENT	552	598	575	575	1,100	1,100	
56-40-144	PENSION EXPENSE	(5,970)	.00	.00	.00	.00	.00	
56-40-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	1,325	1,128	1,400	1,400	1,400	1,400	
56-40-230	TRAVEL & MEALS	599	57	1,000	1,000	1,000	1,000	
56-40-231	EDUCATION & TRAINING	595	40	1,000	1,000	1,000	1,000	
56-40-234	BUSINESS MEALS	120	299	250	550	500	500	
56-40-240	OFFICE SUPPLIES & EXPENSE	939	381	3,000	3,000	3,500	3,500	
56-40-251	FUEL & OIL	.00	.00	100	100	100	100	
56-40-257	EQUIPMENT MAINTENANCE	7,411	4,708	7,000	7,000	7,000	7,000	
56-40-258	BOILER MAINTENANCE	1,860	5,616	4,000	4,000	3,000	3,000	
56-40-260	BLDG'S & GROUNDS SUP. & MAINT	35,624	32,824	40,000	39,000	39,000	39,000	
56-40-261	BUBBLE INSTALLATION/REMOVAL	395	2,816	1,800	1,800	3,400	3,400	
56-40-270	UTILITIES	101,747	96,440	108,000	108,000	102,000	102,000	
56-40-310	PROFESSIONAL SERVICES	1,892	3,715	3,500	4,500	5,000	5,000	
56-40-316	I.S. FUND SERVICES	19,525	21,750	21,750	21,750	20,700	20,700	
56-40-480	SPECIAL DEPARTMENT SUPPLIES	2,826	5,728	5,000	5,000	5,000	5,000	
56-40-481	POOL CHEMICALS	34,191	18,863	45,000	45,000	45,000	45,000	
56-40-482	UNIFORMS	2,582	2,420	2,500	2,500	2,500	2,500	
56-40-483	SWIM TEAM SUPPLIES	55	802	1,000	1,000	1,000	1,000	
56-40-490	COVID SUPPLIES	1,590	1,822	.00	1,822	.00	.00	
56-40-611	RESALE GOODS	28,148	29,127	36,000	36,000	36,000	36,000	
56-40-612	RENTAL WATER TUBES	209	1,534	2,000	2,000	2,000	2,000	

Period: 00/21

Account Number	Account Title	2019-20	2020-21	2020-21	2020-21	2021-22	2021-22
		Prior Year Actual	Current Year Actual	Original Budget	Revised Budget	Requested Budget	Recommended Budget
56-40-613	AMER RED CROSS CERT	1,482	1,324	2,000	2,000	2,000	2,000
56-40-621	ADVERTISING	629	648	1,500	1,500	1,500	1,500
56-40-720	CAPITAL OUTLAY - BUILDINGS	7,735	.00	17,000	17,000	1,000,000	1,000,000
56-40-740	CAPITAL OUTLAY - EQUIPMENT	15,000	18,484	32,000	32,000	.00	.00
Total EXPENDITURES:		566,691	546,938	698,750	712,822	1,675,400	1,675,400
DEPRECIATION							
56-99-670	DEPRECIATION	157,279	.00	162,000	162,000	165,000	165,000
56-99-671	DEPRECIATION OFF SET	.00	.00	(162,000)	(162,000)	(165,000)	(165,000)
Total DEPRECIATION:		157,279	.00	.00	.00	.00	.00
---- POOL FUND ---- Revenue Total:		614,349	393,797	698,750	712,822	1,675,400	1,675,400
---- POOL FUND ---- Expenditure Total:		723,970	546,938	698,750	712,822	1,675,400	1,675,400
Net Total ---- POOL FUND ----:		(109,621)	(153,141)	.00	.00	.00	.00

Account Number	Account Title	2019-20	2020-21	2020-21	2020-21	2021-22	2021-22	
		Prior Year Actual	Current Year Actual	Original Budget	Revised Budget	Requested Budget	Recommended Budget	
----- STORM WATER FUND -----								
INTERGOVERNMENTAL								
58-33-300	USDA/NRCS GRANT	78,149	.00	.00	.00	.00	.00	
58-33-310	FEMA GRANT	.00	.00	.00	.00	300,000	300,000	
Total INTERGOVERNMENTAL:		78,149	.00	.00	.00	300,000	300,000	
UTILITIES REVENUE								
58-37-110	STORM DRAIN FEES	169,479	155,384	169,000	171,000	171,000	171,000	
58-37-120	STORM WTR CONNECTION FEES	.00	1,700	.00	.00	.00	.00	
Total UTILITIES REVENUE:		169,479	157,084	169,000	171,000	171,000	171,000	
INTEREST, OTHER REVENUE								
58-38-100	INTEREST INCOME	578	140	400	200	175	175	
Total INTEREST, OTHER REVENUE:		578	140	400	200	175	175	
EXPENDITURES								
58-40-310	PROFESSIONAL SERVICES	.00	5,000	5,000	5,000	5,000	5,000	
58-40-311	CONTRACT SERVICES	9,845	13,923	10,000	12,000	12,000	12,000	
58-40-481	CULVERT	6,773	.00	10,000	8,000	10,000	10,000	
58-40-520	DEBT RETIREMENT PRINCIPAL	.00	.00	19,000	19,000	19,000	19,000	
58-40-521	DEBT RETIREMENT INTEREST	10,310	9,052	9,875	9,875	9,400	9,400	
58-40-730	CAPITAL OUTLAY - OTHER THAN BL	.00	.00	.00	.00	400,000	400,000	
58-40-732	CANAL IMPROVEMENTS	38,629	.00	10,000	10,000	10,000	10,000	
58-40-733	STORM DRAIN	.00	.00	70,000	.00	.00	.00	
58-40-910	BUDGETED INCREASE IN FUND BAL	.00	.00	35,525	107,325	5,775	5,775	
Total EXPENDITURES:		65,558	27,975	169,400	171,200	471,175	471,175	
DEPRECIATION								
58-99-670	DEPRECIATION	73,565	.00	75,000	75,000	92,000	92,000	
58-99-671	DEPRECIATION OFF SET	.00	.00	(75,000)	(75,000)	(92,000)	(92,000)	
Total DEPRECIATION:		73,565	.00	.00	.00	.00	.00	
----- STORM WATER FUND ----- Revenue Total:								
		248,206	157,223	169,400	171,200	471,175	471,175	
----- STORM WATER FUND ----- Expenditure Total:								
		139,122	27,975	169,400	171,200	471,175	471,175	
Net Total ----- STORM WATER FUND -----:								
		109,083	129,248	.00	.00	.00	.00	

Period: 00/21

Account Number	Account Title	2019-20	2020-21	2020-21	2020-21	2021-22	2021-22	
		Prior Year Actual	Current Year Actual	Original Budget	Revised Budget	Requested Budget	Recommended Budget	
INFORM. SYS. INTERNAL SRV. FND								
CHARGES FOR SERVICES								
62-34-140	FEES FOR SERVICES	431,125	470,125	470,125	470,125	455,925	455,925	
Total CHARGES FOR SERVICES:		431,125	470,125	470,125	470,125	455,925	455,925	
INTEREST, OTHER REVENUE								
62-38-100	INTEREST INCOME	18,276	.00	5,000	2,500	2,300	2,300	
62-38-900	MISCELLANEOUS REVENUE	1,174	2,382	.00	2,400	.00	.00	
62-38-904	EMPLOYEE COMPUTER PURCHASE REV	.00	913	6,000	3,600	7,000	7,000	
62-38-905	EMPLOYEE COMPUTER PURCHASE FEE	25	100	300	300	300	300	
Total INTEREST, OTHER REVENUE:		19,475	3,395	11,300	8,800	9,600	9,600	
CONTRIBUTIONS & TRANSFERS								
62-39-100	CONTRIBUTION FROM FUND BALANCE	.00	.00	43,000	45,800	3,000	3,000	
62-39-200	TRANSF. FROM GENERAL FUND	.00	9,188	.00	9,188	.00	.00	
Total CONTRIBUTIONS & TRANSFERS:		.00	9,188	43,000	54,988	3,000	3,000	
ADMINISTRATION								
62-43-110	PERMANENT EMPLOYEES	145,513	140,757	153,200	153,200	157,400	157,400	
62-43-119	EMPLOYEE INCENTIVES	217	517	225	525	225	225	
62-43-130	EMPLOYEE BENEFITS	57,866	55,349	63,900	63,900	65,600	65,600	
62-43-143	CELL PHONE REIMBURSEMENT	1,104	1,012	1,100	1,100	1,100	1,100	
62-43-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	.00	87	200	200	200	200	
62-43-230	TRAVEL & MEALS	.00	.00	1,500	1,500	1,500	1,500	
62-43-231	EDUCATION & TRAINING	1,510	.00	2,000	2,000	2,000	2,000	
62-43-234	BUSINESS MEALS	302	427	300	800	500	500	
62-43-240	OFFICE SUPPLIES & EXPENSE	840	270	5,000	4,500	3,500	3,500	
62-43-620	MISCELLANEOUS EXPENSE	190	.00	.00	.00	.00	.00	
62-43-930	TRANSFERS TO CAPITAL PROJECTS	400,000	.00	.00	.00	.00	.00	
Total ADMINISTRATION:		607,542	198,418	227,425	227,725	232,025	232,025	
DATA PROCESSING								
62-49-241	COPIER SUPPLIES	4,217	4,536	5,500	5,500	5,500	5,500	
62-49-255	LAN MAINTENANCE	1,382	2,757	3,000	3,000	1,500	1,500	
62-49-256	PRINTER EQUIP & MAINTENANCE	11,537	11,855	16,000	16,000	16,000	16,000	
62-49-257	COPY MACHINE MAINT/CONTRACTS	5,674	4,099	6,500	6,500	6,000	6,000	
62-49-259	COMPUTER SUPPORT MAINT/CONTR	66,181	58,294	70,000	70,000	70,000	70,000	
62-49-281	TELEPHONE	39,777	31,242	42,000	42,000	42,000	42,000	
62-49-311	CONTRACT SERVICES	828	208	3,000	3,000	500	500	
62-49-480	SPECIAL DEPARTMENT SUPPLIES	27,456	25,769	38,000	38,000	35,000	35,000	
62-49-482	SOFTWARE	2,800	17,326	30,000	30,000	18,000	18,000	
62-49-484	EMPLOYEE PURCHASE EQUIPMENT	1,174	3,249	6,000	6,000	7,000	7,000	
62-49-490	COVID SUPPLIES	13,525	9,188	.00	9,188	.00	.00	
62-49-740	CAPITAL OUTLAY - EQUIPMENT	89,499	24,900	39,000	39,000	.00	.00	
Total DATA PROCESSING:		264,049	193,424	259,000	268,188	201,500	201,500	
DEPRECIATION								
62-99-670	DEPRECIATION	25,038	.00	38,000	38,000	35,000	35,000	

Account Number	Account Title	2019-20	2020-21	2020-21	2020-21	2021-22	2021-22
		Prior Year Actual	Current Year Actual	Original Budget	Revised Budget	Requested Budget	Recommended Budget
	Total DEPRECIATION:	25,038	.00	38,000	38,000	35,000	35,000
	INFORM. SYS. INTERNAL SRV. FND Revenue Total:	450,600	482,708	524,425	533,913	468,525	468,525
	INFORM. SYS. INTERNAL SRV. FND Expenditure Total:	896,629	391,842	524,425	533,913	468,525	468,525
	Net Total INFORM. SYS. INTERNAL SRV. FND:	(446,029)	90,866	.00	.00	.00	.00

Period: 00/21

Account Number	Account Title	2019-20	2020-21	2020-21	2020-21	2021-22	2021-22	
		Prior Year Actual	Current Year Actual	Original Budget	Revised Budget	Requested Budget	Recommended Budget	
COMM DEV& URBAN RENEWAL AGENCY								
TAXES								
75-31-102	WEST PRICE TAX INCREMENT	210,169	27,114	210,200	210,200	.00	.00	
Total TAXES:		210,169	27,114	210,200	210,200	.00	.00	
INTEREST, OTHER REVENUE								
75-38-900	MISCELLANEOUS REVENUE	9,268	.00	.00	.00	.00	.00	
Total INTEREST, OTHER REVENUE:		9,268	.00	.00	.00	.00	.00	
CONTRIBUTIONS & TRANSFERS								
75-39-200	TRANSFER FROM GENERAL FUND	20,528	20,719	20,719	20,719	.00	.00	
75-39-900	CONTRIB FROM FUND BAL W. PRICE	.00	.00	210,169	210,169	32,987	32,987	
75-39-910	CONTRIB FROM FUND BAL E. PRICE	.00	.00	62,300	62,300	.00	.00	
Total CONTRIBUTIONS & TRANSFERS:		20,528	20,719	293,188	293,188	32,987	32,987	
EAST PRICE PROJECT AREA								
75-44-911	TRANSF TO CAP PROJECTS FUND	.00	.00	62,300	62,300	.00	.00	
Total EAST PRICE PROJECT AREA:		.00	.00	62,300	62,300	.00	.00	
WEST PRICE PROJECTS								
75-52-750	WEST PRICE PROJECTS	232,018	230,887	230,888	230,888	32,987	32,987	
75-52-900	INCREASE FUND BALANCE W. PRICE	.00	.00	210,200	210,200	.00	.00	
Total WEST PRICE PROJECTS:		232,018	230,887	441,088	441,088	32,987	32,987	
COMM DEV& URBAN RENEWAL AGENCY Revenue Total:								
		239,964	47,833	503,388	503,388	32,987	32,987	
COMM DEV& URBAN RENEWAL AGENCY Expenditure Total:								
		232,018	230,887	503,388	503,388	32,987	32,987	
Net Total COMM DEV& URBAN RENEWAL AGENCY:								
		7,946	(183,054)	.00	.00	.00	.00	
Net Grand Totals:								
		1,757,992	1,351,668	.00	.00	.00	.00	

CAPITAL PROJECTS

PRICE MUNICIPAL CORPORATION

CIP SUMMARY

Fiscal Year Ending June 30, 2022

Account Number	Project	2021-2022			
		City	Grant	Loan	Zap
Building Maintenance:					
40-55-720	HVAC unit replacements	40,000			40,000
	Total Building Maintenance	40,000	-	-	-
Police:					
40-60-740	Replace vehicle #1420	28,000	25,000		53,000
40-60-740	Replace vehicle #1428	28,000	25,000		53,000
	Total Police	56,000	50,000	-	106,000
Fire:					
40-68-740	Replace vehicle #4414 Tahoe w/pickup truck	45,000			45,000
	Total Fire	45,000	-	-	45,000
Streets:					
10-71-731	Class C Road maintenance	339,000			339,000
	Total - Class C Road	339,000	-	-	339,000
10-71-734	Mill and Overlay Project	200,000			200,000
	Total - Transportation Sales Tax	200,000	-	-	200,000
40-71-751	Main Street Sidewalk Repair (CDBG)		200,000		200,000
	Total - Streets	-	200,000	-	200,000
Parks:					
10-80-740	Replace skid steer unit #5326			70,000	70,000
	Total - Parks	-	-	70,000	-
40-80-730	Baseball field lighting			70,000	70,000
40-80-778	Babe Ruth ADA access & score shack - ZAP			23,000	23,000
40-80-778	Major Field 1 - fence/backstop behind home plate			12,000	12,000
40-80-778	Minor fields - backstop fences			3,200	3,200
40-80-781	Community baseball fields - Carbon High	200,000			200,000
	Total - Parks	200,000	-	-	108,200
	Total Fund 40	341,000	250,000	-	108,200
					699,200

PRICE MUNICIPAL CORPORATION

CIP SUMMARY

Fiscal Year Ending June 30, 2022

Account Number	Project	2021-2022			
		City	Grant	Loan	Zap
Water & Sewer:					
51-43-314	Lower Elevation Reservoir (Garley Wash)		1,300,000		1,300,000
51-43-790	Water acquisition and purchase	20,000			20,000
51-77-730	Colton Springs Main Pipeline SCADA	30,000			30,000
51-77-731	300 E 400 N to 700 N replacements	700,000	400,000	1,200,000	2,300,000
51-77-737	In-house water replacements	10,000			10,000
51-77-740	Replace truck #2925	45,000			45,000
	Total Trans. & Dist.	805,000	1,700,000	1,200,000	-
					3,705,000
51-43-522	Bond issuance costs			10,000	10,000
51-89-731	Sewer main-Airport Road to Liberty Estates		500,000	490,000	990,000
51-89-731	Sewer main-Main Street to Nick Lane		200,000	200,000	400,000
51-89-737	In-house sewer replacements	10,000			10,000
	Total Sewer	10,000	700,000	700,000	-
					1,410,000
	Total Fund 51	815,000	2,400,000	1,900,000	-
					5,115,000
Electric:					
53-69-737	West Price substation	200,000			200,000
	Total Fund 53	200,000	-	-	-
					200,000
Pool:					
56-40-720	Indoor pool reconstruction - ZAP		600,000		400,000
	Total Fund 56	-	600,000	-	400,000
					1,000,000
Storm Water:					
58-40-481	Culvert replacement	10,000			10,000
58-40-730	600 East canal bridge	100,000	300,000		400,000
58-40-732	Canal fence replacements	10,000			10,000
	Total Fund 58	120,000	300,000	-	-
					420,000
	Grand Total	2,015,000	3,550,000	1,970,000	508,200
					8,043,200
Note: Projects in bold text are carried over from the prior year and are budgeted at the original project amount.					
Budget amounts will be adjusted at mid-year.					

ENTERPRISE
FUND
TRANSFERS

Price City Tentative Budget Transfers for Fiscal Year 2021-22

Price City's Tentative Budget for Fiscal Year 2021-22 includes a transfer of \$2,107,440 from the Electric Fund to the General Fund. This transfer represents 27% of the Electric Fund's total budgeted expenditures of \$7,900,400. An enterprise fund hearing will be held on Wednesday, June 23, 2021, at 5:30 p.m. in the City Council Chambers located at 185 East Main, Price, Utah, in order to discuss the proposed transfer from the Electric Fund to the General Fund. All interested parties are invited to attend.

Minutes of the Price City Council Meeting
City Hall
Price, Utah
May 26, 2021, at 5:30 p.m.

Present:

Mayor Kourianos

Councilmembers:

Rick Davis

Amy Knott-Jespersen

Boyd Marsing

Terry Willis

Bret Cammans, IT/Customer Service Director

Sherrie Gordon, City Recorder

Miles Nelson, Public Works Director

Brandon Sicilia, Police Chief

Nick Tatton, Community/Human Resources Director

Staff/Others: See Public Meeting Sign-In Sheet

Excused: Councilmember Miller

1. Mayor Kourianos called the regular meeting to order at 5:30 p.m. Pastor Eric Nelson with Trinity Christian Center offered a word.
2. Mayor Kourianos led the Pledge of Allegiance.
3. Roll was called with the above Councilmembers and staff in attendance. Councilmember Miller was excused.
4. SAFETY SECONDS – Councilmember Marsing noted that it is getting hot outside. Beware of the possibility of heat stroke. Keep a water bottle close so you can stay hydrated. Be safe.
5. WATER CONSERVATION UPDATE – Miles Nelson reviewed the water conservation information update. A flyer will be posted at all of Price City's facilities. The more we can get citizens thinking about water conservation and watering wisely, the greater chance we will have of avoiding the need to impose actual water restrictions which historically have had the reverse effect on water usage. He also reviewed the latest water data concerning precipitation accumulation for our water year and also the current level at Scofield reservoir. Scofield reservoir is at 34,300 AF or 52% of capacity which is pretty bleak for this time of year. The annual precipitation to date as measured at the Mammoth Cottonwood Snotel site is 12.1" which is 59% of average.
6. PUBLIC COMMENT – Mayor Kourianos invited Barbie Haeck to the podium. She is the new Executive Director with the Carbon County Chamber of Commerce. She offered support to Price City and is excited in the new direction the Chamber is moving in.
7. WASHINGTON PARK PICKLEBALL COURTS DEVELOPMENT RECOGNITION - Recognize Scott McKee's vision, leadership, determination, and willingness to develop the Washington Park Pickleball Courts and to promote pickleball in our community.

Mr. McKee said that Taft Ellsworth was a young child who lived by Pioneer Park and recently passed away. He felt like naming the pickleball court after the young child was a positive thing for all involved. The Ellsworth family has very supportive and appreciated this honor.

The Mayor and City Council expressed appreciation for all of the efforts and hard work Mr. McKee put into the new pickleball court. Mr. McKee was presented with a Key To The City.

8. WASHINGTON PARK PICKLEBALL COURTS NAME- Consideration and possible approval to name the newly completed Washington Park Pickleball Courts the "Taft Ellsworth Memorial Pickleball Courts".

MOTON. Councilmember Marsing moved to approve naming the Washington Park Pickleball Courts the "Taft Ellsworth Memorial Pickleball Courts". Motion seconded by Councilmember Willis and carried.

Nick Tatton informed the Mayor and City Council that he has received comments from the public regarding the business license application listed on the Consent Agenda, Item 14., Carbon Cat Rescue LLC at 90 W 100 N. He asked the City Council to confirm that the Carbon Cat Rescue cannot become a cattery or overnight kennel for cats, those land uses are not allowable in the location per the zoning ordinance. He wants to avoid any misunderstandings of the land use and associated business license, which is office/administrative for the entity only. If the land use becomes a cattery or overnight operation or animals are maintained on site, he would like the City Council to authorize staff to revoke the associated business license. He

wants to be sensitive to this issue while ensuring all conditions of the land use allowable in the location are met. Mr. Tatton has discussed the land use and the business license with the applicant.

Councilmember Davis talked about Consent Agenda Item 10. Miles Nelson stated that the Price City Water Leasing process would be administered by the Public Works Water Department.

CONSENT AGENDA – Councilmember Davis moved to approve consent agenda items 9 through 14 including the restrictions and business license revocation (if necessary) authority for staff on the Carbon Cat Rescue matter. Motion seconded by Councilmember Knott-Jespersen and carried.

9. MINUTES

- a. May 12, 2021 City Council Workshop
- b. May 12, 2021 City Council Meeting

10. PRICE CITY WATER LEASING - Consideration and possible approval of the leasing of Price City's primary water shares currently owned in the Allred Ditch Company, Pioneer I Ditch Company, Pioneer II Ditch Company, and Price Water Company for the 2021 irrigation season.

11. PARKS DEPARTMENT MOWER FLEET INCREASE REQUEST - Consideration and possible approval for the Parks Department to increase their fleet of mowers.

12. FEE WAIVER REQUEST - Consideration and possible approval to waive the rental fees for the use of Pioneer Park on May 27, 2021 by the Utah National Guard.

13. UAMPS INTERNATIONAL DAYS SPONSORSHIP - Consideration and possible approval to accept the \$500 sponsorship from UAMPS to support the annual Price City International Days Celebration.

14. BUSINESS LICENSES - Consideration and possible approval of business licenses for: Black Diamond Sealant LLC at 100 S 156 E, Blue Sage Massage at 790 N Cedar Hills Dr., Carbon Cat Rescue LLC at 90 W 100 N, and FFF Sports at 236 N 100 W.

15. UNFINISHED BUSINESS – The Mayor and City Council congratulated all of the 2021 Carbon High School graduates.

Mayor Kourianos called for a motion to close the regular City Council meeting.

MOTION. Councilmember Marsing moved to close the regular City Council meeting at 5:46 p.m. Motion seconded by Councilmember Willis and carried.

The regular City Council meeting was adjourned at 5:46 p.m.

APPROVED:

ATTEST:

Michael Kourianos, Mayor

Sherrie Gordon, City Recorder



MEMORANDUM

TO: Mayor and City Council

FROM: Nick Tatton

A handwritten signature in blue ink, appearing to read "NT".

DATE: June 4th, 2021

*Distributed electronically via email by
NT on 6-4-21*

SUBJECT: Career Ladder Promotion: Cameron Sartori

Brandon Sicilia, Police Chief, recommends that Cameron Sartori be promoted from Officer I, Grade 13, to Officer II, Grade 14.

In accordance with our promotion and career ladder guidelines, a recommendation form to justify the promotion has been completed. The promotion is supported and signed by Chief Sicilia. The Finance Director confirmed funding for the promotion is planned and available within the budget for the 2021-2022 fiscal year. It is recommended that the promotion become effective on the first payroll period in the 2021-2000 fiscal year, beginning July 4, 2021. Based on the review of the supporting documentation, wage relativity, attendance, and performance evaluations I support the promotion. The completed form and supporting documentation are available for review.

The promotion will be on the consent agenda for the City Council Meeting scheduled for June 9th, 2021. If you have any questions, please contact Chief Sicilia, or myself.

Cc Chief Sicilia
 Lisa Richens
 Dana Young



MEMORANDUM

TO: Mayor and City Council

FROM: Nick Tatton

A handwritten signature in blue ink, appearing to read "NT".

DATE: June 4th, 2021

*Distributed electronically via email by
NT on 6-4-21*

SUBJECT: Career Ladder Promotion: Brandon Rigby

Brandon Sicilia, Police Chief, recommends that Brandon Rigby be promoted from Officer I, Grade 13, to Officer II, Grade 14.

In accordance with our promotion and career ladder guidelines, a recommendation form to justify the promotion has been completed. The promotion is supported and signed by Chief Sicilia. The Finance Director confirmed funding for the promotion is planned and available within the budget for the 2021-2022 fiscal year. It is recommended that the promotion become effective on the first payroll period in the 2021-2000 fiscal year, beginning July 4, 2021. Based on the review of the supporting documentation, wage relativity, attendance, and performance evaluations I support the promotion. The completed form and supporting documentation are available for review.

The promotion will be on the consent agenda for the City Council Meeting scheduled for June 9th, 2021. If you have any questions, please contact Chief Sicilia, or myself.

Cc Chief Sicilia
 Lisa Richens
 Dana Young

PROPOSAL FOR SERVICES

01/25/2021
Sky Jensen
Price City Police Department
910 North 700 East
Price, Utah 84501

Dear: Sky

Thank you for your interest in Elwood Staffing. I am pleased to provide the following proposal for your consideration. The pricing reflected in this proposal is inclusive of the following:

- All candidates will be recruited, interviewed and tested by Elwood Staffing.
- All candidates will be required to establish authorization to work and will be screened through E-Verify.
- All candidates selected to receive a conditional offer of assignment will be required to pass a 5-panel pre-employment drug screen.
- Elwood Staffing will administer all payroll, payroll taxes, withholdings, tax filing, record keeping and unemployment insurance with respect to all Elwood Staffing assigned associates.
- Elwood Staffing will provide workers' compensation insurance coverage for all Elwood Staffing assigned associates.
- Elwood Staffing will provide ACA-compliant benefit offerings to Elwood Staffing assigned associates, which includes a full range of reasonably priced health insurance product options.

The pricing reflected below shall remain open for your consideration for 90 days:

Description	Rate
Crossing Guard	35% (Example: Employee is paid \$10/hr your bill would be \$13.50)

Elwood Staffing payment terms are net 14 days from the date of the applicable weekly invoice. At the completion of 720 hours on assignment through Elwood Staffing, you may directly hire the applicable Elwood Staffing assigned associate without an additional fee, or you may continue their assignment as a temporary associate.

A copy of the *Terms & Conditions of Service* pursuant to which Elwood Staffing agrees to provide staffing services is enclosed. If you have any questions or concerns about the *Terms & Conditions of Service*, please do not hesitate to contact me.

I am confident that Elwood Staffing will add value to your organization's hiring and staffing programs and will serve as a dependable and strategic partner to provide you with the best talent in the marketplace. Thank you for the opportunity to demonstrate to you that Elwood Staffing is the home of ***the better people, people.®***

Valery Westergard
(435) 637-7210
val.westergard@elwoodstaffing.com

1. Client shall specify to Elwood Staffing the number of temporary associates (collectively "Associates" and individually "Associate") needed, the skills required of the Associates and the essential job functions required by Client for each position.
2. Elwood Staffing shall recruit, screen, interview and assign Associates to perform work specified by Client and under Client's supervision. Elwood Staffing shall timely pay, withhold and transmit payroll taxes; provide unemployment insurance and workers' compensation benefits; and administer unemployment and workers' compensation claims involving Associates.
3. Client agrees that the bill rates are subject to change in the event of statutory cost increases, including but not limited to payroll taxes, increases in applicable minimum wage, workers' compensation, unemployment, and by application of mandated government benefits, rules and regulations. Elwood Staffing shall invoice, and Client agrees to pay the cost of, any paid leave or time off mandated by applicable federal, state or local law as those hours are paid to eligible Associates on assignment to Client.
4. If Client retains any Associate for a period of at least 4 hours, Client is responsible for paying all fees due for services performed by the Associate. Client shall immediately notify Elwood Staffing of any Associate complaints, Associate termination requests, Associate terminations or completion of any Associate's assignment. If for any reason Client is unsatisfied with the performance of an Associate and notifies Elwood Staffing within the first 4 hours of the assignment, Client will not be charged for the services rendered by that Associate. The total duration of each assignment shall be determined by Client.
5. Client acknowledges that Elwood Staffing has incurred substantial recruitment, screening, training, administrative and marketing expenses with respect to the establishment and maintenance of a temporary workforce and that the identity, telephone number, address, skills, qualifications, preferences and work history of Associates constitute a trade secret belonging to Elwood Staffing. Therefore, Client agrees that if Client uses the services of any Associate as Client's direct employee, as an independent contractor, or through any person or firm other than Elwood Staffing prior to that particular Associate's completion of 720 hours of work for Client through Elwood Staffing or within 180 days after the Associate's completion of an assignment for Client, Client must notify Elwood Staffing and (a) continue the Associate's assignment from Elwood Staffing until such time as that individual completes 720 hours of work for Client through Elwood Staffing; or (b) pay Elwood Staffing a conversion fee in an amount derived from the following conversion formula: (720) – (number of hours Associate has already worked for Client) * (1/2 of Associate's hourly wage). The sum provided for in sub-paragraph (b) herein is for liquidated damages and is not a penalty.
6. Client shall properly, directly and exclusively supervise, control and safeguard its premises, processes and systems. Client shall be solely responsible for any and all determinations of Client to allow Associates to operate any vehicle, mobile equipment, or motorized equipment. Client shall further be solely responsible for any and all determinations of Client to entrust Associates with unattended premises, cash, checks, keys, credit cards, merchandise, confidential or trade secret information, negotiable instruments or other valuables. Client shall provide Associates with a safe work site and provide appropriate information, training and safety equipment as necessary. In the event that Client seeks to add to or change the responsibilities of an assigned Associate, Client agrees to notify Elwood Staffing in writing and in advance.
7. In the event Associates utilize any powered industrial trucks or other power equipment ("Equipment") while on assignment by Elwood Staffing to Client, whether said Equipment is owned or non-owned by Client, Client shall: (a) not request or permit over-the-road operation; (b) not request or permit Associates to transport hazardous material; (c) Insure against any liabilities arising from or related to the operation of Equipment by Associates while on assignment, except for claims of bodily injury, including death, to Associates, which are covered by workers' compensation insurance carried by Elwood Staffing; (d) be responsible for, defend, indemnify and hold Elwood Staffing, its officers, directors, employees, and agents, harmless from any and all claims, demands, proceedings, causes of action, damages, liabilities, losses, costs and expenses of every kind and description, including reasonable attorneys' fees and/or litigation expenses, related to or arising from the operation of the Equipment by Associates while on assignment with Client (including the acts or omissions of Associates), including but not limited to, claims for property damage (including damage to Equipment, as well as the contents and/or cargo thereof, of any of Client property or the property of any other person) and the bodily injury or death of any person, except for injuries to or the death of Associates; (e) Maintain and inspect the Equipment and will obtain any required permits or licenses; and (f) be responsible for all powered industrial truck certification, training, re-certification, or re-training of Associates as dictated by the then-applicable law or regulation.
8. Client agrees to provide operational instruction to Associates in the same manner as Client's employees or as required by applicable law. Client agrees that a qualified Client representative will perform on-site training and on-going supervision for all Associates. Client agrees that no Associates will be working at heights over six feet on an unsecured ladder, over twelve feet on a secured ladder, scaffold or platform, or over twenty feet on a scissor or manlift without the prior written consent of Elwood Staffing. Client agrees that appropriate fall protection systems will be used and provided to Associates for any work at a height over four feet. The parties agree that each shall notify the other in the event it learns of an accident or injury in the workplace involving an Associate. Client agrees that it will allow Elwood Staffing's qualified representative to conduct an onsite investigation for any injury or accident involving an Associate.
9. Elwood Staffing shall verify the identity and work authorization of each Associate to work in the United States. Elwood Staffing agrees to retain documentation evidencing identity and work authorization pursuant to and in the manner required by applicable law. Client agrees to notify Elwood Staffing in writing and immediately of any information that Client receives which may suggest that an Associate is not authorized to work in the United States.

10. Elwood Staffing invoices reflect payroll, insurance and taxes already paid to and on behalf of Associates performing services to Client. Client agrees to payment terms of due net 14 days and agrees late charges will accrue on unpaid balances after 14 days from the date of the invoice at the rate of 1.5% per month. Client agrees to pay said late charges when applicable. Elwood Staffing shall submit invoices to Client on a weekly basis.
11. Client acknowledges that Elwood Staffing is an equal opportunity employer and agrees that Client shall not harass, discriminate against, retaliate, or otherwise take adverse action against any Associate on the basis of age, disability, on-the-job injury, national origin, marital status, pregnancy, race, religion, sex, or upon any other basis protected by federal, state or local law/regulation/ordinance. Client agrees to cooperate in the interactive process related to exploration of reasonable accommodations for Associates when required by applicable law/regulation/ordinance.
12. Invoices will be supported by pertinent time sheets or other agreed system for documenting time worked by Associates. Client's signature or other agreed method of approval of the hours submitted for Associates shall certify that the documented hours are correct and authorizes Elwood Staffing to bill Client for those hours. If a portion of any invoice is disputed, Client shall pay the undisputed portion.
13. Client acknowledges and agrees that to the extent Client requires Elwood Staffing to conduct a post-offer criminal background check on Associates assigned to Client's facility, Elwood Staffing is and will be relying solely upon Client to determine the disqualifying criminal convictions, if any, for Client's positions and inform Elwood Staffing of the same. Client represents and warrants to Elwood Staffing that Client's determinations with respect to disqualifying criminal convictions, if any, are and shall be position-related and based upon Client's legitimate business necessity.
14. Associates shall be presumed to be nonexempt from laws requiring premium pay for overtime, holiday work or weekend work, unless Client specifies to Elwood Staffing otherwise at the time it specifies the type of Associate(s) needed. Client agrees to inform Elwood Staffing in advance and in writing if the work to be performed by any Associate falls under a state or federal wage determination or order requiring the payment of prevailing wages. If Client fails to notify Elwood Staffing of an assignment's prevailing wage status as provided in this Paragraph, Client agrees to pay any charges associated with the conversion of the affected Associate's pay rates to the appropriate prevailing wage rates and associated fringe benefits, including any fines or penalties assessed by any governmental agency.
15. Elwood Staffing represents and warrants to Client that Elwood Staffing carries and shall carry insurance to cover Elwood Staffing's operations with the following type of insurance or other coverage: (a) Workers' Compensation for coverage of Associates in an amount not less than required by applicable law; (b) Employers' Liability; (c) Commercial General Liability; and (d) Umbrella Liability. Elwood Staffing agrees to provide Client with documentation evidencing said insurance upon Client's request for the same.
16. Both parties may receive information that is proprietary or confidential to the other party or its affiliated companies and their clients. Both parties agree to hold such information in strict confidence and not disclose such information to third parties or use such information for any purpose whatsoever other than performing under these Terms & Conditions of Service or as required by law. No knowledge, possession, or use of Client's confidential information will be imputed to Elwood Staffing as a result of any Associate access to such information.
17. To the extent permitted by law, Client will defend, indemnify and hold Elwood Staffing and its parent, subsidiaries, directors, officers, agents, representatives, and employees harmless from: (a) all claims, losses and liabilities (including reasonable attorney fees) to the extent caused by Client's breach of this Agreement; (b) Client's failure to discharge its duties and responsibilities set forth in this Agreement; and (c) the negligence, gross negligence or willful misconduct of Client. Likewise, and to the extent permitted by law, Elwood Staffing will defend, indemnify and hold Client and its parent, subsidiaries, directors, officers, agents, representatives, and employees harmless from: (a) all claims, losses and liabilities (including reasonable attorney fees) to the extent caused by Elwood Staffing's breach of this Agreement; (b) Elwood Staffing's failure to discharge its duties and responsibilities set forth in this Agreement; and (c) the negligence, gross negligence or willful misconduct of Elwood Staffing.
18. Elwood Staffing shall comply with all provisions of the Patient Protection and Affordable Care Act (ACA) applicable to Associates, including the employer shared responsibility provisions relating to the offer of "minimum essential coverage" to "full-time" employees (as those terms are defined in the Internal Revenue Code ("Code") §4980H and related regulations) and the applicable employer information reporting provisions under Code §6055 and §6056 and related regulations.
- Elwood Staffing shall not be liable for any taxes, penalties, or other liabilities under Code §4980H where such tax, penalty, or other liability results from the imposition of penalties under (i) Code §4980H(a), as a result of the failure by Client to make offers of minimum essential coverage to Client's employees under an eligible employer-sponsored plan, or (ii) Code §4980H(b) as a result of Client's making an offer of minimum essential coverage to Client's employees under an eligible employer-sponsored plan that is either unaffordable or fails to provide minimum value.
19. These terms and conditions of service may not be assigned by either party without prior written consent of the other party. These terms and conditions of service shall be binding upon the parties hereto, their heirs, personal representatives, successors, transferees, agents and assigns. These terms and conditions of service supersede all prior agreements and understandings, whether written or verbal between the parties with respect to the content contained herein and may not be amended or modified except in writing signed by each of the parties' authorized representatives. These terms and conditions of service shall be interpreted according to the laws of the State of Indiana without regard to conflicts of law principles. In the event of a dispute, the parties agree that jurisdiction for any action brought pursuant to or in connection with these terms and conditions shall lie exclusively in the state or federal courts over Bartholomew County, Indiana. If any provision or part of these terms and conditions of service is deemed to be invalid, all remaining provisions shall continue in full force and effect.

MEMORANDUM OF UNDERSTANDING FOR CARBON COUNTY VISITORS CENTER
BETWEEN CARBON COUNTY, PRICE CITY, AND UTAH STATE UNIVERSITY
PREHISTORIC MUSEUM

WHEREAS, THIS MEMORANDUM OF UNDERSTANDING (“MOU”) is made and entered into this 2 day of June, 2021 by and between Carbon County, Utah, hereinafter referred to as the “County”, Price City, Utah, hereinafter referred to as the “City”, and Utah State University Eastern Prehistoric Museum, an entity of Utah State University Eastern, hereinafter referred to as the “Museum.”

WHEREAS, the County, City, and Museum recognize the importance of attracting tourism to the County for the benefit of all parties.

WHEREAS, the purpose of this MOU is to establish the Carbon County Visitors Center inside of the Museum for the purpose of providing tourist information to visitors.

WHEREAS, the County, City, and Museum are desirous of executing this MOU to set forth the terms and conditions under which this MOU will function.

NOW, THEREFORE, the parties to this MOU do hereby agree as follows:

IT IS MUTUALLY AGREED:

1. City, County, and Museum shall designate a mutually agreed on space within the Eastern Utah Prehistoric Museum for the purpose of establishing a County Visitors Center.
2. No rental payment shall be due for the use of the designated space as the benefit of establishing the County Visitors Center will bring financial benefit to all parties and thus this benefit will act as sufficient consideration for all parties.
3. The County will provide at their own expense all designs, signs, brochures, and other promotional materials used in the Carbon County Visitors Center. County will design and pay for the initial build out and installation of the Visitors Center displays in Eastern Utah Prehistoric Museum.
4. Employees working at the Carbon County Visitors Center will be employed by Museum. The parties to this MOU agree to cost sharing of all employees working for the Carbon County Visitors Center. Price City will make an annual contribution of not more than \$3,600. Carbon County will make an annual contribution of not more than \$10,800 (or \$900 per month) toward the employee cost. Museum will contribute in the form of a USU Eastern assistantship for the employee. Museum will send an invoice to the City and County monthly for each party's share in the Carbon County Visitors Center employees' salary.
5. The scope of employee responsibilities for the Visitor Center shall include:

- (a) Greeting visitors;
- (b) Answering Visitors Center phone;
- (c) Distributing information to visitors at the Visitors Center and via email and mail;
- (d) Stocking brochures at the Visitors Center and other locations;
- (e) Requesting additional brochures as needed;
- (f) Preparing welcome packages as requested;
- (g) Any other duties or responsibilities further agreed upon by the parties.

6. The County shall provide the initial desk, computer, printer, phone, and other office materials and supplies for the Carbon County Visitors Center. The County further agrees to provide training for any employees of the Carbon County Visitors Center.

7. Initial term of this MOU shall commence on the 1st day of _____, 2021. This MOU shall automatically renew for additional one-year terms, unless otherwise terminated pursuant to the terms of this MOU.

8. Representatives of the respective parties shall meet annually to evaluate the effectiveness of the Carbon County Visitors Center and its associated MOU. At this meeting, representatives shall plan for the upcoming year, and prepare a budget for the Visitors Center.

9. Any party may terminate this MOU by written notice given to the other parties ninety (90) days in advance of the effective date of such termination.

10. The County, City, and Museum shall indemnify and hold each other harmless from the negligent acts and omissions of their respective employees.

11. Any portions of this MOU that are inconsistent with federal, state, or local laws will be deemed unenforceable and shall not have any effect on the remaining portions of this MOU.

12. This MOU may be modified only by written amendment signed by all parties. However, if mutually agreed, the parties may enter into specific supplemental written agreements, subject to appropriate approvals, to accomplish the goals of this MOU and the parties and to carry out its terms and conditions.

13. This MOU may be executed in multiple counterparts, all of which together shall be considered one (1) document.

14. Any modifications to this MOU must be agreed to in writing.

15. The designated representatives of each party are as follows:

- (a) County: County Commissioner and Tourism Director
- (b) City:
- (c) Museum:

Dated this 2nd day of June, 2021

CARBON COUNTY:

By: 

Casey Hopes, County Commission Chairman

PRICE CITY:

By: _____

UTAH STATE UNIVERSITY EASTERN PREHISTORIC MUSEUM:

By: 

FIREWORKS DISPLAY CONTRACT AND PURCHASE ORDER

THIS CONTRACT, entered into on May 15, 2021 and between LANTIS PRODUCTIONS, INC. (a Utah corporation hereinafter referred to as LANTIS), and Price City of (hereinafter referred to as CLIENT).

WITNESSETH: LANTIS agrees to furnish the CLIENT, in accordance with the terms and conditions hereinafter set forth, a Fireworks Display Show as per our proposal made a part hereof, including the services of a licensed and trained Pyrotechnician to take charge of and fire the Display.

CLIENT shall pay LANTIS the sum of Six Thousand Five Hundred and No/100 (\$6,500) DOLLARS, in United States Currency, according to the following terms and conditions:

1. Due upon execution of contract	<u>\$ 3,250</u>
2. Due ten days prior to the show	<u>\$ 3,250</u>
Total:	<u>\$ 6,500</u>

All sums due herein shall be mailed directly to the corporate offices of Lantis Productions Inc., P.O. Box 491, Draper, Utah 84020, unless otherwise directed in writing.

Note: Balance due at time of show must be given to the authorized representative of LANTIS before said show will be commenced.

The said display is hereby scheduled to be performed on July 29, 2021. The display may be cancelled by CLIENT up to ten (10) days before display's date. At this time only the cost of the set pieces (if applicable) and permit fees will be paid for by CLIENT. If for reasons other than adverse weather conditions the display shall be cancelled within the ten (10) days prior to the show date, the CLIENT agrees to pay an amount equal to one-half of the total contract amount as a cancellation fee.

If the scheduled presentation of the show is delayed due to adverse weather conditions, or other circumstances beyond the reasonable control of either LANTIS or CLIENT, each shall bear an equal share (i.e., 50%) of all "out-of-pocket" expenses incurred by LANTIS due to the delay. Such expenses shall include, but shall not be limited to, additional lodging, meals, Pyrotechnician fees, permits, vehicle rentals, and equipment rentals (if any) incurred by authorized representatives of LANTIS necessary to present the show.

CLIENT hereby agrees that any show so delayed must be presented within 10 calendar days of the originally scheduled date without incurring additional expenses except as detailed in the paragraph above. If the presentation of the show is delayed beyond ten (10) calendar days from the originally scheduled date, this contract shall be subject to renegotiation between LANTIS and CLIENT.

CLIENT agrees to provide and furnish a suitable place to display the said fireworks. LANTIS, on behalf of CLIENT, will secure all required state and/or local fireworks permits. Any required marine permits will be obtained by LANTIS on behalf of the CLIENT. CLIENT will obtain any required event permits, and will arrange for any security bonds as

required by law in CLIENT'S community when necessary. CLIENT agrees to furnish necessary and adequate police and/or private security, fire and other necessary protection for proper crowd control, auto parking control, and proper security around the designated safety area during the set-up, during firing, and for a minimum of thirty minutes following show completion.

Any vehicles or personal property located within the designated safety area shall be removed at the CLIENT'S Expense. Any damage or destruction of vehicles or personal property left remaining in the designated safety area shall be the sole responsibility of the CLIENT.

CLIENT hereby acknowledges and agrees that the LANTIS Pyrotechnician, the CLIENT, or Local Fire Authority, shall have the right to delay the start of, or terminate the firing of, the Fireworks Display Show if, in any one of the individuals' reasonable judgment, unsafe conditions exist as detailed in the LANTIS Safety Procedures Manual, NFPA 1123 Guidelines, or other applicable local law or regulation.

LANTIS shall provide insurance coverage for the following amounts and specified risks only:

Bodily Injury and Property Damage, including Product Liability of \$2,000,000.00.

Under the provisions of our insurance coverage, this protection shall be extended to the CLIENT and additional insured only upon receipt by LANTIS of a properly executed original copy of this contract.

It is agreed that this contract shall be governed by the laws of the State of Utah. Should any legal action be brought to enforce or interpret the terms or provisions of this Contract, any court of competent jurisdiction shall be proper venue for such an action. Interest at 2% per month (AN ANNUAL PERCENTAGE RATE OF TWENTY FOUR PERCENT PER ANNUM A.P.R. 24%) will be charged on all accounts past due, and the Client agrees to pay the same. If any legal action is brought to enforce or interpret the terms or provision of this Contact, the prevailing party shall be entitled to reasonable attorney's fees and costs in addition to any other relief they may be entitled to.

It is further agreed that nothing in this Contract shall be construed as forming a partnership, the parties hereto being severally responsible for their own separate debts and obligations, and neither party shall be held responsible for any agreement not stated in this Contract. The parties hereto do mutually and severally guarantee the terms, conditions and payments of this Contract and these articles shall be binding on the parties themselves and on their heirs, executors, administrators, successors and assigns. CLIENT further warrants that the signature affixed hereto on their behalf is properly authorized to execute such documents and incur such obligations on behalf of the CLIENT. CLIENT further agrees that none of the provisions of this contract may be changed or modified in any way without the express written permission of LANTIS.

Additional Provisions:

IN WITNESS WHEREOF, the parties hereto, by and through their duly authorized agents, have set their duly authorized signatures and seals the dates and places indicated below.

LANTIS

Executed on behalf of **LANTIS PRODUCTIONS INC.** on May 15, 2021 at Fairfield, UT.

Lantis Productions Inc.

by: 
Kenneth L. Lantis, President

CLIENT

Executed on behalf of this day of , 2021
at Price, Utah.

by: _____

Title: _____

CLIENT COMMUNICATIONS DATA

Lantis Productions Inc.

Show 21171

Please provide requested information to assure constant and immediate communication with Lantis Productions Inc. Fairfield, Utah and the Show Sponsor.

Show Sponsor: Price City

Billing Address: Price Municipal Corporation; PO Box 893; Price UT 84501

Show Date: July 29,2021 Approximate Time: 10 PM

Length of Show: 15 min

Show Location: Price City, Utah; Wood Hill/Durrant Field Pioneer Park; Park Drive at E 600 N

Lantis Productions representative should contact the following person or persons for instructions:

Primary Contact

2ND Alternate

Paul Bedont, Fire Chief

Wayne Clausing

Name

Name

87 N 200 E

406 S Highway 55

Address

Address

Price, UT 84501

Price UT 84501

City, State, Zip

City, State, Zip

Phone Cell 435-630-6264

Phone Cell 435-650-1893

Home _____

Home _____

Office _____

Office _____

Specific Address of Display Site: Price City, Utah; Wood Hill/Durrant Field Park Drive at E 600 N

Routing to Location from Major Highway:

Extremely Important

Nearest Airport:

Buck David Field

Approximate Distance: 4.8 Miles

Additional Comments. _____ Use reverse side if needed.

INSURANCE CERTIFICATE REQUISITION

Lantis Productions Inc

Show 21171

Client Name: Price City

Address: Price Municipal Corporation; PO Box 893; Price UT 84501

Display Date: July 29, 2021 Approximate Time: 10PM

Location of Display: Price City, Utah; Wood Hill/Durrant Field Pioneer Park, Park Drive at E 600 N

Exact Names of those to be insured: Price Municipal Corporation

Name of Site Property Owner: Price Municipal Corporation

Insurance Certificate is to be issued to: Price City

Name: Paul Bedont

Title: Fire Chief Phone: 435-630-6264

Address: Price Municipal Corporation; PO Box 893; Price UT 84501

This form must be returned with your signed contract in order for the Insurance Certificate to be processed. Our Insurance Carrier requires that we have this form in addition to the signed contract prior to the Certificate being issued and the coverage extended to the show sponsor(s).

The Insurance Carrier also requires that a diagram of the display show site and a description of the surrounding properties be submitted before the show. Please attach this diagram to this form. If you have any questions, please contact our Corporate Office at 1-800-443-3040 8 a.m. to 5 p.m. Mountain Time.

REQUEST FOR DIAGRAM OF FIRING AREA

Lantis Productions Inc.

Show 21171

Dear Customer: Price City

In an effort to better understand and plan for your fireworks display show, it is of the utmost importance that you supply our office with a diagram or map of the proposed display site and the surrounding areas in all directions.

The map should show distances (in feet) from spectators and parking areas as well as buildings wires and overhead obstructions. We need to receive this information before we can apply for permits and insurance.

Preparation and planning can bring out the best in a fireworks display. It can also reduce accidents. Thank you for your cooperation and attention to this matter!

Lantis Productions Inc.



LANTIS

Fireworks & Lasers

Lantis Fireworks & lasers

P.O. Box 491
Draper, Utah 84020
801-768-2255 fax 801-768-2433

Invoice No.

21171

INVOICE

Customer

Name	Price International Days		
Address	PO Box 893		
City	Price	State	UT
Phone	435-630-6264		

Date	5/15/2021
Order No.	
Rep	Ken
FOB	

Qty	Description	Unit Price	TOTAL
1	Display Fireworks Show	\$6,500.00	\$6,500.00

Please reference the invoice number when making your payment.

Thank you!!!!

Payment Details

- Cash
 - Check
 - Credit Card

Name _____
CC # _____
Expires _____

	SubTotal	\$6,500.00
Shipping & Handling		\$0.00
Taxes	State	
	TOTAL	\$6,500.00

Office Use Only

Thank You

Account No: 3567
Business Activity: 5412
Fee: 150.00
Copy to Recorder: 6-3-21
CC Approval: Yes No Date: _____
License Sent: _____



BUSINESS LICENSE APPLICATION

Send all completed and properly signed forms (including attachments as necessary) along with applicable licensing fees to: Price City Business Licensing, P.O. Box 893, 185 East Main, Price, UT 84501. For questions call (435) 636-3161.

PLEASE TYPE OR PRINT LEGIBLY, ONLY COMPLETED, LEGIBLE APPLICATIONS, WILL BE CONSIDERED FOR APPROVAL.

Business Information				
Business Status: <input checked="" type="checkbox"/> New Business <input type="checkbox"/> Location Change <input type="checkbox"/> Name Change <input type="checkbox"/> Ownership Change				
Business Name (include DBA): <u>JLN Tax & Accounting Services</u>				
If Name Change, list previous name: _____				
Business Address: <u>275 E 600 N</u>			Suite/Apt. No.: _____	
City: <u>Price</u>	State: <u>UT</u>	Zip Code: <u>84501</u>		
Business Telephone: <u>(435) 650-3728</u>	Business E-mail: <u>mtvasquez673@gmail.com</u>	Business Fax: _____		
Mailing Address (if different): _____		City: _____	State: _____	Zip Code: _____
Property Owner's Name: <u>Erick A. Mortensen</u>		Property Owner's Telephone: _____		
Type of Organization: <input type="checkbox"/> Corporation <input type="checkbox"/> Partnership <input type="checkbox"/> Sole Proprietorship <input checked="" type="checkbox"/> LLC (Include copy of name registration with the State of Utah)				
Type of Business: <input type="checkbox"/> Commercial <input checked="" type="checkbox"/> Home Occupation <input type="checkbox"/> Reciprocal				
Nature of Business: <input type="checkbox"/> Manufacturing <input type="checkbox"/> Retail <input type="checkbox"/> Wholesale <input checked="" type="checkbox"/> Services <input type="checkbox"/> Other				
Opening Date: <u>06/16/21</u> Business Hours: From <u>1 pm</u> To <u>4 pm</u> <u>M T W TH</u> F S SU (please circle)				
Detailed Description of Business: <u>Virtual Tax & Accounting Services. I will meet with clients virtually or go to them to do services such as taxes, accounting, bookkeeping and payroll services. Absolutely no clients will ever come to my place of residence</u>				
Commercial Square Feet:	No. of Arcade Games, Pool Tables, Etc.:	No. of Vending Machines:	No. of Mobile Home Spaces:	
No. of Rental Units:	No. of RV Spaces:	No. of Motel Rooms:	No. of Beds:	
State Sales Tax I.D. No. (Include copy or proof of exemption):		Federal Tax I.D. No. (Include copy):		
State License No. (Include copy):		State License Type:		
THE FOLLOWING LICENSES ARE SUBJECT TO ADDITIONAL REQUIREMENTS. Please contact the Business Licensing Officer (City Treasurer) at (435) 636-3161, or 185 East Main, for more information. Check all that apply.				
<input type="checkbox"/> Alcoholic Beverages		<input type="checkbox"/> Eating Establishment	<input type="checkbox"/> Amusement Center	<input type="checkbox"/> Taxi Cab
<input type="checkbox"/> Pawnbroker		<input type="checkbox"/> Sexually Oriented Business		

Account No: 3566
Business Activity: 10213
Fee: 150.00
Copy to Recorder: 10-1-21
CC Approval: Yes No Date: _____
License Sent: _____



BUSINESS LICENSE APPLICATION

Send all completed and properly signed forms (including attachments as necessary) along with applicable licensing fees to: Price City Business Licensing, P.O. Box 893, 185 East Main, Price, UT 84501. For questions call (435) 636-3161.

PLEASE TYPE OR PRINT LEGIBLY, ONLY COMPLETED, LEGIBLE APPLICATIONS, WILL BE CONSIDERED FOR APPROVAL.

Business Information

Business Status: New Business Location Change Name Change Ownership Change

Business Name (include DBA): Life Balance Recovery

If Name Change, list previous name:

Business Address: 90 W 100 N **Suite/Apt. No.:** 10 & 17

City: PRICE **State:** UT **Zip Code:** 84501

Business Telephone: (801) 347-0294 **Business E-mail:** JESSICA@lifebalancerecovery.com **Business Fax:** _____

Mailing Address (if different): 1291 Expressway, Ln **City:** Spanish Fork **State:** UT **Zip Code:** 84660

Property Owner's Name: George Ingram **Property Owner's Telephone:** _____

Type of Organization: Corporation Partnership Sole Proprietorship LLC
(Include copy of name registration with the State of Utah)

Type of Business: Commercial Home Occupation Reciprocal

Nature of Business: Manufacturing Retail Wholesale Services Other

Opening Date: 10/1/2021 **Business Hours:** From 9 am To 9 pm M T W T H F S S U (please circle)

Detailed Description of Business: Substance abuse and mental health treatment

Commercial Square Feet: <u>800 sq. ft</u>	No. of Arcade Games, Pool Tables, Etc.: <u>0</u>	No. of Vending Machines: <u>0</u>	No. of Mobile Home Spaces: <u>0</u>
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No. of Rental Units:	No. of RV Spaces: <u>0</u>	No. of Motel Rooms: <u>0</u>	No. of Beds: <u>0</u>
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State Sales Tax I.D. No. (Include copy or proof of exemption):	Federal Tax I.D. No. (Include copy):
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State License No. (Include copy)	State License Type:
---	----------------------------

THE FOLLOWING LICENSES ARE SUBJECT TO ADDITIONAL REQUIREMENTS. Please contact the Business Licensing Officer (City Treasurer) at (435) 636-3161, or 185 East Main, for more information. **Check all that apply.**

<input type="checkbox"/> Alcoholic Beverages	<input type="checkbox"/> Eating Establishment	<input type="checkbox"/> Amusement Center	<input type="checkbox"/> Taxi Cab
<input type="checkbox"/> Pawnbroker	<input type="checkbox"/> Sexually Oriented Business		

Price Utah

PRICE MUNICIPAL CORPORATION
185 EAST MAIN • P.O. BOX 893 • PRICE, UT 84501
PHONE (435) 637-5010 • FAX (435) 637-2905

TRAVEL REQUEST: SEPTEMBER 2021 UTAH MUNICIPAL CLERKS ASSOCIATION
ANNUAL ACCREDITATION CONFERENCE ACADEMY

PERSON: Sherrie Gordon

DATE: September 22-24, 2021

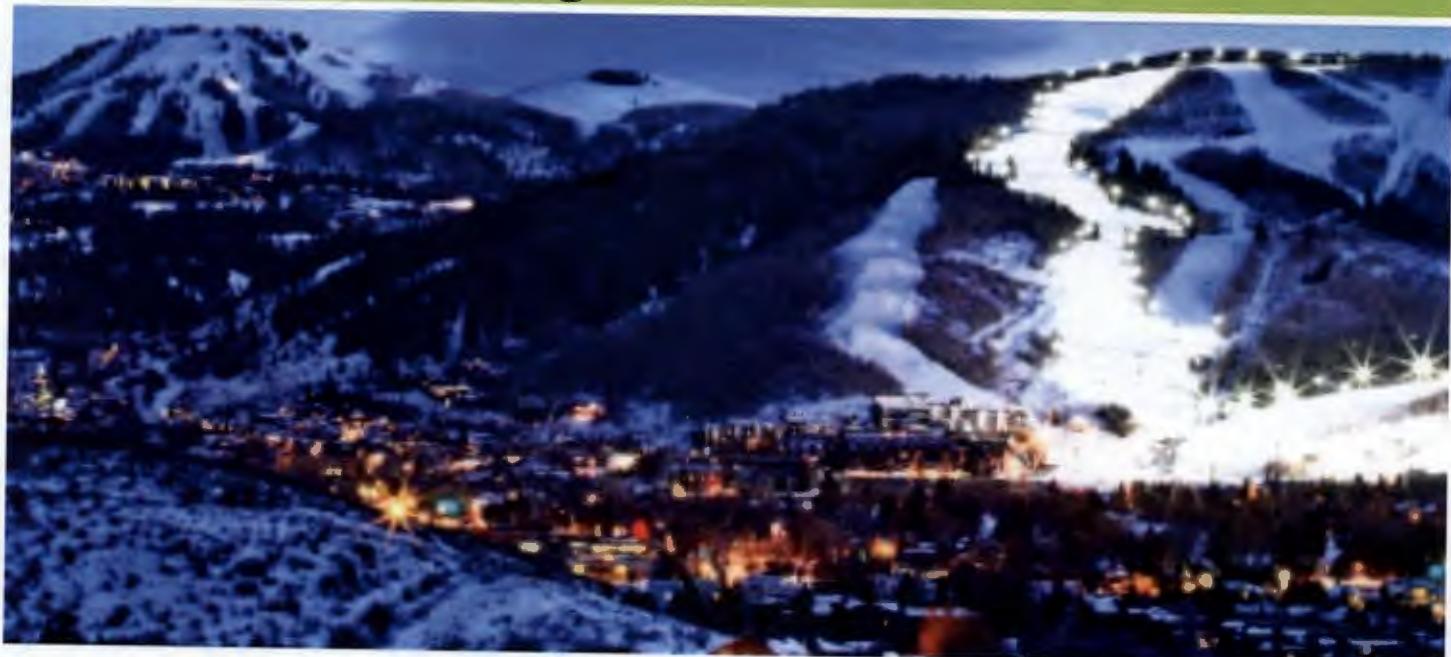
LOCATION: Park City, UT

REASON: Excellent training sessions, numerous networking opportunities, and required for
Masters Municipal Clerk Certification

COSTS:	Conference Registration	\$225
	Transportation (Mileage reimbursement \$0.56 x 280 if no pool car available) (Pool car reserved)	\$157
	Lodging (3 nights @ \$119 + tax+Resort Charge)	\$473
	Meals:	\$ 93
	TOTAL:	\$948

City Council Approval: _____
Date

2021 IIMC Region VIII Conference



Reach for Success

The Key to Achieving
Excellence

Park City, Utah

September 22-24
DOUBLE TREE - PARK CITY

LOOK INSIDE TO SEE...

- Speaker Profiles
- Tourist Information
- Session Information
- Special Events
- Pin-Swapping Station
- Silent Auction
- Records Road Trip
- Historical Tours



NEW

Athenian Dialogue - Sept. 21st
Fee: \$75

EARLY BIRD REGISTRATION DEADLINE

Friday, July 23rd



Reach for Success The Key to Achieving Excellence



Conference Overview

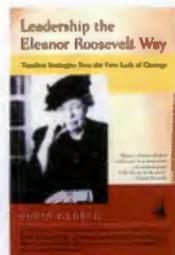
The Utah Municipal Clerks Association will be hosting the IIMC Region VIII – 2021 Conference in Park City, Utah. The venue for the event is the DoubleTree by Hilton in Park City and Conference Center which is located within a 45-minute ride from the Salt Lake International Airport and within a 10-minute drive to Park City's Historic Main Street.

The conference promises to help attendees invest in their education with numerous entertaining presenters and educational sessions. Participants will have the opportunity to network and learn about the ever-changing profession of the Clerk. After hours will be spent soaking up the beautiful mountain views, enjoying the blend of new and old elements on Historic Main Street from the town's silver mining era and skiing history to enjoying dinner at one of over 150 restaurants located throughout Park City.



UMCA is working to ensure that the educational sessions meet the education guidelines established by IIMC to qualify for CMC/MMC certification points. This conference will offer the opportunity for 18 instructional hours. Points awarded to individual conference attendees will be based on attendance rolls from each session. Points will be adjusted based on actual attendance.

In addition to the conference, there is very limited seating to participate in an Athenian Dialogue on Tuesday, September 21st: Leadership the Eleanor Roosevelt Way: Timeless Strategies from the First Lady of Courage, by Robin Gerber. For more information, including registration: <https://www.eventbrite.com/e/athenian-dialogue-tickets-149779130411>



Online conference registration is available on the [UMCA website](#) beginning July 1st. If you would like to register early, contact Lisa Titensor at 801-614-0700 or ltitensor@clintoncity.com



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Conference Schedule

Tuesday, September 21

9:00am-4:00pm Athenian Dialogue (Additional Registration Required)
3:00pm-6:00pm Welcome Reception & Early-bird Registration

Wednesday, September 22

7:00am-1:30pm	Exhibitor Expo
7:00am—7:45am	Continental Breakfast & Registration
7:45am—8:30am	Welcome & Introductions
8:30am—10:30am	Educational Session
10:30am—10:45am	Break
10:45am—12:45pm	Educational Session
12:45pm-1:30pm	Lunch
1:30pm—5:30pm	Historic Records “Road Trip”
Evening	On your own-Downtown Park City

Thursday, September 23

7:30am-5:00pm	Exhibitor Expo
7:30am—8:00am	Continental Breakfast
8:00am—10:00am	Educational Session
10:00am—10:15am	Break
10:15am—12:15pm	Educational Session
12:15pm—1:15pm	Awards Luncheon
1:15pm—3:15pm	Educational Session
3:15pm—3:30pm	Break
3:30pm—5:30pm	Educational Session
Evening	On your own

Friday, September 24

7:30am-12:15pm	Exhibitor Expo
7:30am—8:00am	Continental Breakfast
8:00am—10:00am	Educational Session
10:00am—10:15pm	Break
10:15am—12:15pm	Educational Session
12:15pm—1:15pm	Lunch, Conference Closing, UMCA Business Meeting



2021 IIMC Region VIII Conference

September 22 – 24, 2021
Double Tree by Hilton
1800 Park Avenue, Park City, Utah
REGISTRATION FORM



SHERRIE GORDON

Full Name

PRICE CITY RECORDER

Title (including certifications)

Preferred Name for Nametag

PRICE/CARBON/IIMC

City/County/Organization

Guest Name, if registering a guest:

185 EAST MAIN STREET

Street Address/City//State/Zip

PRICE, UT 84501

435-636-3183

Email Address

Phone

Full IIMC Region VIII Registration

Guest Registration (includes all meals)

Early Registration

By July 23

\$225
 \$115

Registration

July 24-August 27

\$250
 \$125

Late Registration

After August 27

\$275
 \$135

One Day Only Registration

Wednesday only
 Thursday only

\$115
 \$150

\$125
 \$165

\$135
 \$175

I will be attending the Welcome Reception Tuesday evening
I will be attending the Historic Records "Road Trip" Wednesday

Yes
 Yes

No
 No

Total:

225
\$ _____

\$ _____

Check Enclosed to UMCA

Visa MC AMEX

Card # _____

Exp. _____

Signature: _____

UMCA has reserved a block of rooms at the Double Tree by Hilton for \$119.00 plus tax & resort fee. Call 1-435-649-7000 no later than AUGUST 24 to receive the UMCA room rate. Check if you need special assistance and someone will contact you.

Online registration available on the UMCA website www.umca.org beginning July 1st. If registering online, please fill out and submit online form with payment. If you are paying by check, please mail to UMCA, c/o Lisa Titensor, 2267 N 1500 W, Clinton, Utah 84015. A \$25 administrative fee will be charged on cancellations after August 21. No refunds will be provided for cancellations after September 18.