

Central Wasatch Commission
Profit & Loss
July 2020 through May 2021

	Jul '20 - May 21
Ordinary Income/Expense	
Income	
51-3400 · Member dues	705,500.00
51-3610 · Interest Income	5,520.90
51-3700 · Miscellaneous Income	17.42
51-3995 · Contributions from other gov.	75,000.00
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Total Income	786,038.32
Expense	
51-4100 · Salaries, Wages and Benefits	
51-4110 · Wages	289,259.99
51-4130 · Benefits	81,586.57
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Total 51-4100 · Salaries, Wages and Benefits	370,846.56
51-4310 · Professional Services	
51-4311 · Attorney	19,596.00
51-4312 · Accounting	15,200.00
51-4314 · Transcriber	12,433.75
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Total 51-4310 · Professional Services	47,229.75
51-4500 · Operation and maintenance	
51-4220 · Public Notices	71.04
51-4240 · Office supplies	241.91
51-4510 · Rent Office	37,319.54
51-4530 · Insurance	12,839.48
51-4610 · Bank charges	701.56
51-5426 · Software	8,419.41
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Total 51-4500 · Operation and maintenance	59,592.94
51-4700 · Projects	
51-4315 · Government Relations	19,999.98
51-4318 · Environmental Dashbord	117,627.22
51-4321 · Short term projects	20,000.00
51-4322 · Desolation Trail	20,000.00
51-4333 · MTS	35,395.22
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Total 51-4700 · Projects	213,022.42
Total Expense	<hr/> 690,691.67 <hr/>
Net Ordinary Income	<hr/> 95,346.65 <hr/>
Net Income	<hr/> 95,346.65 <hr/>