
May 2021 Event Assessment

4 H Practice

4 H practice nights have been a part of our summer activities for many years. Most every Tuesday night our arena is filled with youth from around our valley receiving instruction on how to be a better Horseman. We appreciate the many great instructors that spend time with the youth that desire to learn more about this great program. It is a pleasure to be a part of the 4H program

Wasatch High School Chapter Rodeo

The numbers for our local rodeo were up this year we had over 900 contestants making this the largest rodeo of the year for High School chapter rodeos. We sold 328 stalls and had a total revenue of \$14,040.00 a substantial increase over the past years.

Heber Horse Sale

This event just keeps growing, this is our 8th year and by far the best. Over One hundred horses were sold at this auction with the average price of \$11,000.00. The highest price paid was over \$62,000.00. This has turned into one of the top sales in the country.

Wasatch High School Graduation

Graduation was a success again this year. This is the third year that we have issued tickets and it seems to work very well. We did limit the tickets to 3500 that the school disbursed to the student's friends and family. This cuts down on the crowding and people that don't really need to be there. We also worked close with the Sheriff and City Police incident teams to have a plan. They have been a great asset and comfort to the Park and rec department.

Utah Jr. High Rodeo Finals

This event has been growing by leaps for the past 5 years. We sold 323 stalls for the total income of \$17,767.00. We have one more year for the Jr and High School contract.

Doug

May report

May 6 took stage to diamonds for sheriff

May 7-8 wasatch rodeo

May 14-15 heber horse sale

May 16 prep for floor washed seats

May 17 put floor down got ready for graduation 1200 chairs

May 20 graduation

May 21 took floor up

May 27-28-29 jr high state finals rodeo

Sand blasted and painted stairs

washed grandstand outdoor

turned water on fixed leaks

planted flowers

aereated lawns

mowed and trimmed lawns weekly

fixed lights

hardface teeth

new batteries in toilets

Monthly Report for Recreation Center

May 2021

Admittance	2684
Rec Center Revenue	\$10,776.75
Staff	4 full-time, 14 part time
Meetings and Trainings	Parks and Recreation Board Meeting Director's Meeting Front Desk Staff Meeting/Training Marketing Meeting Fair Board Meeting
Activities and Events	Held Parks and Rec programs: gymnastics, tennis, art classes, baseball practices, track, and ceramics. Hosted USTA Tennis League, Sheriff's Office testing, UCV/AAU Volleyball Tournament, WHS All Night Graduation Party, American Red Cross Blood Drive, and Heber Valley Elementary Field Trip

Maintenance Projects and other tasks

Continued with high standard of day to day cleaning and maintenance
attached paper towel dispenser back to wall
Added extra paper towel dispenser in Locker Room
Replace soap dispenser
Replaced valve on south lawn against fence
Fixed rip in curtain on track
Replaced faceplate on fountain for buttons to work
Made sprinkler startup adjustments
New counter tops and sinks in men's and women's locker rooms
Checked fan filters and replaced if needed
Checked and tightened cables on all netting
Hung new netting batting cage 2

Revenue:

Reservations (all areas) - \$7789.36 Membership Sales - \$7583.50 Equipment Rental - \$128.00
Misc - \$10,127 Spectator fees - \$1030.00 Walk-in Day Pass - \$9734.50
Snack Sales - \$63.25 Tennis Machine - \$30.00 Toddler Time - \$8.00 Tennis League - \$140

Total desk sales - \$76,983.25 Internet sales - \$22,733.00 (23% of all sales)

May 2021

Joyce and M Anthony Burns Recreations Center

Open Mon-Sat 6am - 8pm for open play, reservations and programs

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
						1 AAU Volleyball Tournament
2	3 Recreation Programs Innovative Harbor USTA Tennis League ARC Blood Drive	4 Recreation Programs	5 Recreation Programs Innovative Harbor	6 Recreation Programs Transition College TVT Party	7 Recreation Programs Transition College	8
9	10 Recreation Programs Innovative Harbor	11 Recreation Programs	12 Recreation Programs Innovative Harbor Cummings Party Tatton Party	13 Recreation Programs Transition College	14 Recreation Programs Transition College	15
16	17 Recreation Programs Innovative Harbor USTA Tennis League HVE Field Trip	18 Recreation Programs	19 Recreation Programs Innovative Harbor YM/YW Walleyball	20 Daniels Academy Party WHS All Night Grad Party	21 Recreation Programs Daniels Academy Party	22
23	24 Recreation Programs	25 Recreation Programs	26 Recreation Programs	27 Recreation Programs	28 Recreation Programs	29
30	31 Memorial Day					

Admittance Analysis

Wasatch County Parks and Recreation



Summary		Current	Last Week	Last Month	Last Year
Wednesday	06/02/21	12	75	131	26
Week to Date	05/30/2021 - 06/02/2021	119	275	471	148
Month to Date	06/01/2021 - 06/02/2021	82		59	58
Year to Date	01/01/2021 - 06/02/2021	35575			28734

Annual Analysis	2021	2020
January	9528	12307
February	9826	11551
March	8515	4564
April	4940	1
May	2684	253
June	82	1094
July		985
August		1276
September		1339
October		1853
November		3750
December		5509

Daily Analysis		Current Week	Last Week
Sunday	05/30/2021		05/23/2021
Monday	05/31/2021	37	05/24/2021 116
Tuesday	06/01/2021	70	05/25/2021 84
Wednesday	06/02/2021	12	05/26/2021 75
Thursday	06/03/2021		05/27/2021 82
Friday	06/04/2021		05/28/2021 95
Saturday	06/05/2021		05/29/2021 21
Week Total			

Financial Activity GL Summary Report

Payments From 05/01/2021 To 05/31/2021 Sales GL: 11-3430-000-000



SALES REVENUE ACCOUNTS

Account		Paid	Adj	Disc	Total
Rec Center Usage Fees 928	11-3430-000-000	10,832.25	100.00	200.00	11,132.25
Credit from Account	Credit from Account	-478.00	0.00	0.00	-478.00
Credit to Customer	Credit to Customer	122.50	0.00	0.00	122.50
		10,476.75	100.00	200.00	10,776.75

PAYMENT ACCOUNTS

Account		Paid	Adj	Disc	Total
Adjustments	ADJUSTMENTS	0.00	100.00	200.00	300.00
Cash/Checks	Cash	2,277.25	0.00	0.00	2,277.25
Credit Card	Credit Card	8,199.50	0.00	0.00	8,199.50
		10,476.75	100.00	200.00	10,776.75



May 2021 Program Report

Erik Lappe- Program Director

Steve North- Program Coordinator

Kylee Geary- Program Coordinator

Taylor Baker- Program Coordinator

Memorial Day Drive-By Tribute

We continued this year with our Memorial Day Drive-By Tribute. We set up over 200 American Flags and Thank You signs for our vets along the route. Throughout the day people can drive through the route and give thanks and remember the many vets in our community. We worked with the local radio station to provide audio on 98.3 FM to listen to while driving the route. We also set up a time for vets to come down and get a picture and take home a hat/patch. It was great to watch all the veterans interact with each other and the public that attended this year!



Soccer

804 Participants

Spring Soccer is one of our biggest programs of the year. We have had an amazing turnout for this year's spring soccer season! This is the largest turnout for participants in over 10 years. Spring soccer season is April 13th- May 8th. Soccer has grown by roughly 40 kids from spring 2019 season. We have over 100 total teams playing this spring season. All games are played at south field park. Refs are used from 3rd grade up to co-ed league. Most of our refs are middle school and high school kids.



Ceramics

14 Participants

Ceramics classes are offered multiple times a month throughout the year. Projects are themed around the holidays that are close. Kids come pick a project they would like and then have one hour to paint it. These classes fill quickly every time they are offered.

Track Club

159 Participants

Track Club will be starting April 27th - June 8th on Tuesdays and Thursdays at the High School Track.

The object of Track Club is to expose as many kids as possible to the sport. Track is a great sport and it also teaches the basic movements and coordination for many other sports, as well as great fitness. Head Coach Brenda Harr and her other coaches help the kids at practices with all aspects of Track. Teaching them form and stretches to help them better themselves in each event. We will attend 3 Track Meets this year, where the kids compete against other programs in our state. At the end of the season we attend a final meet where kids will compete to earn a medal in different events.

This program keeps on growing every year and the kids have a lot of fun! I will help Brenda with any equipment she needs or finding some coaches to help her out. I also coordinate with the High School so we can use their track. We are very thankful for them and the support they give this program! Coach Foster the High School Track Coach also helps us with volunteer coaches and he also assists in whatever way he can. This program is very successful because of everyone involved. Coach Brenda is great and I hope to have her around for many years to come!!

Boys Baseball

142 Participants

We have three different age divisions AA, AAA and Major league. We will have 5 teams in AA which will play on Gutierrez field that play on Monday nights at 5:00 & 6:45, 4 Teams in AAA which play on Gutierrez field on Tuesday nights at 5:00 & 6:45 and 3 in the majors division which play on Tuesday nights on Public Works field at 5:00 & 6:45. Cost for this program is \$60. We use high school kids and other people from the community to help us out with umpiring.

The younger kids will start T-Ball and Coach Pitch in the month of June.



Girls Beginning Fast Pitch

50 Participants

Beginning fast pitch and fast pitch, has been struggling to get participation for a few years now. We have not been able to have a 6th-9th grade fast pitch league for a few years now due to low participation numbers. Beginning fast pitch has typically been able to have 3-4 teams each year. We will have 4 teams this year.

Gymnastics

94 Participants

Classes are taught By Josh Schneiter (Head), Natalie Mickelson, Elizabeth Taylor and Natasha Jaburek. We have 10 different class being taught here at the Rec Center, classes are on Wednesdays 4:00 - 8:00 and Thursdays 4-8, we also are doing a morning class on both days from 10:00-11:00. Cost for class ranges from \$58 to \$110 depending on the class for the 4 week session. Classes are taught on Court 6.

Tennis

140 Participants

Spring 2 session runs April 19- May 25th. Tennis is taught by Bill Damron of Timp Valley Tennis. Bill teaches classes Monday through Friday from 2:30-5:30pm. Tennis is offered to kids 1st grade through high school. Kids are checked in everyday to make sure everyone who is attending class has registered and signed our liability waiver.

Timp Valley Tennis is offering Women's Tennis classes for beginners as well as intermediate players. Classes are taught from 9:00am to 12:00pm Monday through Thursday.

Art Classes

9 Participants

Art is taught by a local para-professional. Classes are offered Monday and Thursday nights. Students paint a new project to take home each class. For the month of April students have been focused on spring themed projects while working on new techniques.



Men's Softball

195 Participants

Men's Softball has had another great turn out this year! The season begins May 3rd and will finish with a tournament in July. We will be playing at Vets Park and be using 3 fields on Monday Nights. This year we have two leagues "A" League and "B" League. We make sure our grounds crew has all the information to prep the fields and that the fields are prepped. As well as coordinating with Umpires and having game balls for them. I will turn on the lights as the night goes on and off when we are finished. I stay at the park all night until games are over. Answering any questions and taking care of any issues that come up.

Coed Softball

91 Participants

Coed Softball is played at Southfield Park. This year we are using two fields, Lloyd and Widd. Game times are 6:30, 7:30, 8:30pm on Wednesday nights with teams having double headers. The regular season will run the month of May and until the end of June with a double elimination tournament to follow. This is a fun league for spouses, Co Workers and friends to play in.

Some of the Summer programs that are now available for signups are:

- Lacrosse Clinic
- Basketball Camp
- Women's Softball
- Science Camp
- Art Classes
- Gymnastics
- Tennis
- Jewelry Class
- Guitar class
- Cheer

Wasatch County Parks and Recreation

Programs Information

2021 May

REVENUES:

	January	February	March	April	May	June	July	August	September	October	November	December	TOTAL:
Aerobics													
Base/Softball		\$4,405.00	\$14,625.00	\$19,500.00	\$5,548.00								
Basketball	\$6,392.50	\$27.50											
Cheer					\$390.00								
Football					\$680.00								
Gymnastics	\$6,895.00	\$6,838.50	\$5,260.70	\$7,012.10	\$6,825.00								
New Horizons	\$880.00	\$1,345.00	\$5,428.00	\$8,437.00	\$14,344.00								
Ski School													
Soccer		\$6,415.00	\$23,945.00	\$5,800.00	\$760.00								
Tennis	\$20,673.50	\$12,866.50	\$11,881.50	\$23,592.50	\$6,166.00								
Volleyball	\$2,480.00												
TOTAL:	\$37,321.00	\$31,897.50	\$61,140.20	\$64,341.60	\$34,713.00								\$229,413.30

Participant #'s

	January	February	March	April	May	June	July	August	September	October	November	December
Aerobics												
Base/Softball				142	478							
Basketball	370	370										
Cheer												
Football												
Gymnastics	78	94	94	94	94							
New Horizons		12	84	179	182							
Ski School												
Soccer				804	804							
Tennis	129	136	128	269	140							
Volleyball		32										
TOTAL:	577	644	306	1488	1698							

May 2021

Week	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
18	2	3 Men's Softball- Vets Tennis- Courts 1-2 AA- Vets West	4 Track Club- HS Track Soccer- SFP Tennis- Courts 1-2 Ceramics- Art Room AAA, Majors- Vets	5 Coed Softball- SFP Tennis- Courts 1-2 AA- Vets West Gymnastics- Court 5	6 Track Club- HS Track Tennis- Courts 1-2 GBF- Murdock AAA, Majors- Vets Gymnastics- Court 5	7 Tennis- Courts 1-2	8 Soccer- SFP
19	9	10 Men's Softball- Vets Tennis- Courts 1-2 Art- Art Room AA- Vets West	11 Track Club- HS Track Tennis- Courts 1-2 AAA, Majors- Vets	12 Coed Softball- SFP Tennis- Courts 1-2 AA- Vets West Gymnastics- Court 5	13 Track Club- HS Track Tennis- Courts 1-2 Art- Art Room AAA, Majors- Vets Gymnastics- Court 5	14 Tennis- Courts 1-2	15
20	16	17 Men's Softball- Vets Tennis- Courts 1-2 Art- Art Room AA- Vets West	18 Track Club- HS Track Tennis- Courts 1-2 Ceramics- Art Room GBF- Murdock AAA, Majors- Vets	19 Coed Softball- SFP Tennis- Courts 1-2 AA- Vets West Gymnastics- Court 5	20 Track Club- HS Track Tennis- Courts 1-2 Art- Art Room GBF- Murdock AAA, Majors- Vets Gymnastics- Court 5	21 Tennis- Courts 1-2	22
21	23	24 Men's Softball- Vets Track Club- HS Track Tennis- Courts 1-2 Art- Art Room AA- Vets West	25 Tennis- Courts 1-2 GBF- Murdock AAA, Majors- Vets	26 Coed Softball- SFP Tennis- Courts 1-2 AA- Vets West Gymnastics- Court 5	27 Track Club- HS Track Tennis- Courts 1-2 Art- Art Room GBF- Murdock AAA, Majors- Vets Gymnastics- Court	28 Tennis- Courts 1-2	29
22	30	31 Memorial Day Drive-By Tribute					

May 2021 Monthly Report for Parks

By Brandon Puett

- Prepared ball fields for recreation league games.
- Hosted RMSB “memorial day” baseball tournament.
- Hosted “D1 Prospects” softball tournament.
- Mowed 60 acres of turf grass twice a week.
- Cleaned restrooms daily.
- Picked up trash and emptied trash cans daily.
- Diagnosed and repaired irrigation system problems.
- Painted fowl lines and soccer fields.
- Installed French drain near large pavilion.
- Sprayed weeds in turf grass at parks.
- Applied soil sterilant to ditch banks and fence lines.
- Edged and trimmed parks.
- HVAC completed annual check of exhaust systems in concessions.

Equipment Monthly Maintenance Report

Total Hours 26.5 Tot. Cost 463.01

Date	Asset #	Veh. Description	Work Performed	T.O.P.	By	Costs
5/11/2021	717	04 dodge 1500	Oil change and Inspect	1.5	Kim/BH	40.00
5/4/2021	705	04 Ram 2500	Oil change and Inspect	3.5	kim	40
5/4/2021	748	King Sprayer	Repaired broken fittings on control box	1.5	Kim	12
5/11/2021	763	Lazer Level	Replace broken Hydraulic hoses	2	Kim	87.56
5/5/2021	703	Durango	Oil change and Inspect, Wiper blades	4	Kim	80
5/18/2021		Preifert Box Level	Design and replace back board on Level	5	Kim	39.73
	748	King Sprayer	Repaired broken fittings on control box	1	Kim	6
5/25/2021	725	Toro Aerator	Replaced tines and grease	2	K	
	711	Dodge 1500	Lube oil and filter/Inspection	1.5	K	48.98
5/26/2021	704	1500 Silverado	Replaced o2 sensors on driver side	4	Kim/BH	108.74
5/11/2021	712	Scag	Replaced wear pads on deck	0.5	K	

Monthly Maintenance Report

Kims Daily Log

Total

Date	Asset #	Veh. Description	Work Performed	Time on Project
5/3/2021			On mower	9hrs
5/4/2021	748	King sprayer	Repair broken fittings	1.5 hrs
5/4/2021	739	HR 600 Jake	Bi-Weekly Service	3.5 Hrs
5/4/2021	705	Dodge 2500	Annual service and inspect	3.5 hrs
5/5/2021	703	Durango	Annual service and inspect	4hrs
5/5/2021	712	Scag	Bi-Weekly Service	4.5 hrs
5/6/2021	?	Groomer	Change teeth	.5 hrs
5/6/2021			On mower	2.5 hrs
5/6/2021			Office work, clean in shop,	
5/10/2021			On mower all day	10 hrs
5/11/2021	717	Dodge 1500	Annual service and inspect	2 hrs
5/11/2021	712	Scag	Repalce scrape pad	.5 hrs
5/11/2021		IR Sweeper	Assist in making adjustments	.5 hrs
5/11/2021			Chasing down parts and getting estimates on work	1 hr
5/11/2021			Assist sandblasting project for EVC	2 hrs
5/11/2021			Make list of oil needed for vehicles so I can purchase on sale	1.5 hrs
5/12/2021	716	4000D	Bi-Weekly Service	4 hrs
5/17/2021			On mower	10 hrs
5/18/2021		Box Level	Repalce back board and redesign	5 hrs
5/18/2021	748	King sprayer	Repair broken fittings	1 hr
5/19/2021	712	Scag	Bi-Weekly Service	2.5 hrs
5/19/2021	739	Jake HR600	Bi-Weekly Service	2.5 hrs
5/19/2021		EVC Trimmer	Repair	1 hr
5/20/2021			On mower	9 hrs
5/24/2021			On mower	9 hrs
5/25/2021	711	Dodge 1500	Annual service and inspect	3 hrs
5/25/2021	725	Toro aerator	Replace teeth	5 hrs
5/26/2021	704	Chev 1500	Replace O2 sensor	4 hrs