

# CLARKSTON TOWN CORP.

## RESOLUTION 21-09

### A RESOLUTION ADOPTING THE CLARKSTON TOWN FY 2022 PROPOSED BUDGET

WHEREAS the Clarkston Town Council, County of Cache, State of Utah, adopts the following Proposed Clarkston Town Fiscal Year 2022 Budget:

|                            |           |            |
|----------------------------|-----------|------------|
| General Budget -           |           | \$ 407,530 |
| Cemetery Enterprise Fund - |           | \$ 31,145  |
| Water Enterprise Fund -    | Revenue - | \$ 145,200 |
|                            | Expense - | \$ 132,431 |

SEE ATTACHMENT

NOW THEREFORE BE IT ORDAINED that the Clarkston Town Council adopts the Clarkston Town Fiscal Year 2022 Proposed Budget by motion from Councilmember N. Sparks. The motion was seconded by Councilmember D. Smith.

Dated this 18th day of May, 2021.

N. Craig Hidalgo  
MAYOR

ATTEST:

Kristi Hidalgo  
CLERK



|         |                          |                                         |                             |                                  |                                 |
|---------|--------------------------|-----------------------------------------|-----------------------------|----------------------------------|---------------------------------|
| Voting: | Mayor Hidalgo            | <input checked="" type="checkbox"/> Aye | <input type="checkbox"/> No | <input type="checkbox"/> Abstain | <input type="checkbox"/> Absent |
|         | Councilmember N.Sparks   | <input checked="" type="checkbox"/> Aye | <input type="checkbox"/> No | <input type="checkbox"/> Abstain | <input type="checkbox"/> Absent |
|         | Councilmember D. Smith   | <input checked="" type="checkbox"/> Aye | <input type="checkbox"/> No | <input type="checkbox"/> Abstain | <input type="checkbox"/> Absent |
|         | Councilmember M.Fawcett  | <input checked="" type="checkbox"/> Aye | <input type="checkbox"/> No | <input type="checkbox"/> Abstain | <input type="checkbox"/> Absent |
|         | Councilmember J. Buttars | <input checked="" type="checkbox"/> Aye | <input type="checkbox"/> No | <input type="checkbox"/> Abstain | <input type="checkbox"/> Absent |

# FY 2022 Proposed Budget

## General Fund Revenue

| Source of Revenue                    |                                   | Prior Year Actual<br>Revenue<br>(FY2020) | Current Year<br>Estimate<br>(FY2021) | FY 2022<br>Budget |
|--------------------------------------|-----------------------------------|------------------------------------------|--------------------------------------|-------------------|
| <b>Tax Revenue</b>                   |                                   |                                          |                                      |                   |
| 10-31-100                            | Property Tax                      | \$43,068                                 | \$41,005                             | \$52,000          |
| 10-31-200                            | Fee In Lieu                       | \$2,324                                  | \$4,549                              | \$5,000           |
| 10-31-300                            | Sales Tax                         | \$89,610                                 | \$84,447                             | \$90,000          |
| 10-31-400                            | Franchise Fees(Comcast)           | \$3,153                                  | \$2,115                              | \$3,000           |
| 10-31-500                            | RAPZ Tax                          | \$1,441                                  | \$1,503                              | \$1,500           |
| 10-31-600                            | State Liquor Tax                  | \$320                                    | \$320                                | \$400             |
| 10-31-700                            | Telecommunications Tax            | \$3,513                                  | \$2,208                              | \$3,500           |
| 10-31-800                            | County Transit Sales Tax          | \$6,728                                  | \$7,824                              | \$8,000           |
| <b>Total</b>                         |                                   | <b>\$150,157</b>                         | <b>\$143,971</b>                     | <b>\$163,400</b>  |
| <b>License and Permits</b>           |                                   |                                          |                                      |                   |
| 10-32-100                            | Business License                  | \$55                                     | \$60                                 | \$750             |
| 10-32-200                            | Building Permits                  | \$21,879                                 | \$7,627                              | \$20,000          |
| 10-32-250                            | Animal License                    | \$4,283                                  | \$4,663                              | \$4,500           |
| <b>Total</b>                         |                                   | <b>\$26,217</b>                          | <b>\$12,350</b>                      | <b>\$25,250</b>   |
| <b>Intergovernmental Revenue</b>     |                                   |                                          |                                      |                   |
| 10-33-100                            | State Road Allotment              | \$45,513                                 | \$37,815                             | \$50,000          |
| 10-33-400                            | Fire & Rescue fund                | \$13,721                                 | \$5,743                              | \$6,000           |
| 10-33-550                            | Fire & Rescue Other(fund raisers) | \$0                                      | \$0                                  | \$1,500           |
| <b>Total</b>                         |                                   | <b>\$59,234</b>                          | <b>\$43,558</b>                      | <b>\$57,500</b>   |
| <b>Charges for Services</b>          |                                   |                                          |                                      |                   |
| 10-34-100                            | Sanitation Collection Fees        | \$57,207                                 | \$50,501                             | \$56,000          |
| 10-34-200                            | E911 Fees                         | \$9,376                                  | \$7,965                              | \$10,000          |
| <b>Total</b>                         |                                   | <b>\$66,583</b>                          | <b>\$58,466</b>                      | <b>\$66,000</b>   |
| <b>Fines and Penalties</b>           |                                   |                                          |                                      |                   |
| 10-35-100                            | Penalties/Fines - Court           | \$0                                      | \$0                                  | \$0               |
| 10-35-200                            | Misc. Court                       | \$0                                      | \$0                                  | \$0               |
| <b>Total</b>                         |                                   | <b>\$0</b>                               | <b>\$0</b>                           | <b>\$0</b>        |
| <b>Other Revenue</b>                 |                                   |                                          |                                      |                   |
| 10-36-100                            | Interest Earnings                 | \$8,866                                  | \$1,989                              | \$6,000           |
| 10-36-200                            | Phone Book                        | \$0                                      | \$0                                  | \$1,500           |
| 10-36-300                            | Youth Council                     | \$362                                    | \$0                                  | \$300             |
| 10-36-400                            | Pony Express                      | \$0                                      | \$0                                  | \$5,000           |
| 10-36-500                            | Town Pageant Dinner               | \$0                                      | \$0                                  | \$0               |
| 10-36-550                            | Town Fund Raising                 | \$3,505                                  | \$3,448                              | \$4,000           |
| 10-36-600                            | Sports                            | \$320                                    | \$620                                | \$600             |
| 10-36-800                            | Fire Department Grant             | \$3,302                                  | \$2,295                              | \$5,000           |
| 10-36-850                            | Unappropriated Fund Balance       | \$0                                      | \$0                                  | \$60,280          |
| 10-36-900                            | Misc. Revenue                     | \$5,259                                  | \$1,564                              | \$5,000           |
| 10-36-960                            | Pavilion Rentals                  | \$200                                    | \$150                                | \$200             |
| 10-36-970                            | Civic Center Rental               | \$1,280                                  | \$270                                | \$1,500           |
| 10-36-990                            | Road Impact Fees                  | \$10,000                                 | \$5,000                              | \$6,000           |
| <b>Total</b>                         |                                   | <b>\$33,094</b>                          | <b>\$15,336</b>                      | <b>\$95,380</b>   |
| <b>Contributions &amp; Transfers</b> |                                   |                                          |                                      |                   |
| 10-39-100                            | Contributions                     | \$0                                      | \$0                                  | \$0               |
| <b>Total</b>                         |                                   | <b>\$0</b>                               | <b>\$0</b>                           | <b>\$0</b>        |
| <b>Revenue Total</b>                 |                                   | <b>\$335,285</b>                         | <b>\$273,681</b>                     | <b>\$407,530</b>  |

# FY 2022 Proposed Budget

## General Fund Expenses

|                          |                               | Prior Year Actual<br>Expenses<br>(FY2020) | Current Year<br>Estimate<br>(FY2021) | FY 2022<br>Budget |
|--------------------------|-------------------------------|-------------------------------------------|--------------------------------------|-------------------|
| <b>Mayor and Council</b> |                               |                                           |                                      |                   |
| 10-41-110                | Salaries & Wages              | \$3,377                                   | \$1,876                              | \$3,800           |
| 10-41-130                | Employee Benefits             | \$258                                     | \$144                                | \$400             |
| 10-41-230                | Travel and Training           | \$0                                       | \$0                                  | \$400             |
| <b>Total</b>             |                               | <b>\$3,635</b>                            | <b>\$2,020</b>                       | <b>\$4,600</b>    |
| <b>Court</b>             |                               |                                           |                                      |                   |
| 10-42-220                | Prosecutor                    | \$1,500                                   | \$600                                | \$1,200           |
| 10-42-630                | Misc. Expense                 | \$0                                       | \$0                                  | \$0               |
| <b>Total</b>             |                               | <b>\$1,500</b>                            | <b>\$600</b>                         | <b>\$1,200</b>    |
| <b>Administration</b>    |                               |                                           |                                      |                   |
| 10-44-110                | Salaries and Wages            | \$14,153                                  | \$12,719                             | \$18,500          |
| 10-44-130                | Employee Benefits             | \$1,130                                   | \$1,013                              | \$3,000           |
| 10-44-210                | Insurance                     | \$20,403                                  | \$17,423                             | \$25,000          |
| 10-44-220                | Mileage                       | \$846                                     | \$697                                | \$1,200           |
| 10-44-230                | Travel and Training           | \$3,011                                   | \$1,570                              | \$3,000           |
| 10-44-240                | Office Supplies               | \$2,081                                   | \$1,910                              | \$3,000           |
| 10-44-245                | Codification                  | \$1,161                                   | \$965                                | \$1,500           |
| 10-44-250                | Equipment -supply/maint       | \$946                                     | \$3,720                              | \$5,000           |
| 10-44-255                | Fuel and Repairs              | \$0                                       | \$0                                  | \$0               |
| 10-44-260                | Town Hall - maint             | \$845                                     | \$0                                  | \$1,500           |
| 10-44-270                | Utilities                     | \$3,218                                   | \$3,087                              | \$4,000           |
| 10-44-280                | Planning and Zoning           | \$28,262                                  | \$6,872                              | \$20,000          |
| 10-44-305                | Legal/ Professional           | \$4,950                                   | \$5,130                              | \$10,000          |
| 10-44-310                | Engineering                   | \$0                                       | \$0                                  | \$5,000           |
| 10-44-315                | Auditor                       | \$2,810                                   | \$2,735                              | \$3,200           |
| 10-44-320                | E911 Fees                     | \$9,519                                   | \$8,118                              | \$9,500           |
| 10-44-330                | Sanitation Collection Fees    | \$56,818                                  | \$48,630                             | \$59,000          |
| 10-44-340                | Elections                     | \$232                                     | \$0                                  | \$2,000           |
| 10-44-540                | Admin Bank Charges            | \$2,090                                   | \$1,979                              | \$2,080           |
| 10-44-620                | Misc. Supplies/ Services      | \$1,265                                   | \$938                                | \$1,500           |
| 10-44-650                | Mayor - Misc.                 | \$1,382                                   | \$791                                | \$2,000           |
| 10-44-700                | Town Fund Raising (Vending)   | \$0                                       | \$2,198                              | \$4,000           |
| 10-44-741                | Capital Outlay Equipment      | \$0                                       | \$0                                  | \$20,000          |
| 10-44-750                | Capital Projects Fund         | \$0                                       | \$0                                  | \$0               |
| 10-44-815                | Interest Expense              | \$0                                       | \$0                                  | \$0               |
| 10-44-850                | PassThrough Grant (DUP)       | \$4,000                                   | \$0                                  | \$0               |
| 10-44-950                | Coronavirus Relief Fund Money | \$0                                       | \$68,160                             | \$0               |
| 10-44-999                | Transfer to Capital Projects  | \$51,500                                  | \$0                                  | \$0               |
| <b>Total</b>             |                               | <b>\$210,622</b>                          | <b>\$188,655</b>                     | <b>\$203,980</b>  |
| <b>Law Enforcement</b>   |                               |                                           |                                      |                   |
| 10-51-110                | Annual Contract/Services      | \$4,981                                   | \$5,601                              | \$7,000           |
| 10-51-310                | Outside Medical Service       | \$0                                       | \$0                                  | \$0               |
| 10-51-320                | Neighborhood Watch            | \$0                                       | \$0                                  | \$0               |
| 10-51-390                | Animal Control                | \$4,463                                   | \$4,398                              | \$5,000           |
| <b>Total</b>             |                               | <b>\$9,444</b>                            | <b>\$9,999</b>                       | <b>\$12,000</b>   |

# FY 2022 Proposed Budget

## General Fund Expenses

|                                       |                                                         | Prior Year Actual<br>Expenses<br>(FY2020) | Current Year<br>Estimate<br>(FY2021) | FY 2022<br>Budget |
|---------------------------------------|---------------------------------------------------------|-------------------------------------------|--------------------------------------|-------------------|
| <b>Fire and Rescue</b>                |                                                         |                                           |                                      |                   |
| 10-53-110                             | Salaries and Wages                                      | \$750                                     | \$375                                | \$800             |
| 10-53-130                             | Employee Benefits                                       | \$57                                      | \$29                                 | \$300             |
| 10-53-230                             | Travel and Training                                     | \$165                                     | \$543                                | \$7,500           |
| 10-53-240                             | Fire Supplies                                           | \$2,858                                   | \$497                                | \$5,000           |
| 10-53-250                             | Fire & Rescue equipment                                 | \$1,704                                   | \$1,178                              | \$6,000           |
| 10-53-260                             | Fire Dept. Grant                                        | \$3,530                                   | \$3,151                              | \$5,000           |
| 10-53-270                             | Fuel/oil & Utilities                                    | \$4,748                                   | \$4,426                              | \$6,600           |
| 10-53-280                             | Vehicle & Maintenance/Testing                           | \$557                                     | \$1,018                              | \$3,000           |
| 10-53-285                             | Fire Station Supplies/Maintenance                       | \$506                                     | \$83                                 | \$500             |
| 10-53-290                             | Emergency Preparedness                                  | \$0                                       | \$0                                  | \$200             |
| 10-53-300                             | Capitol Projects Fund                                   | \$0                                       | \$0                                  | \$0               |
| 10-53-550                             | Vending                                                 | \$3,253                                   | \$0                                  | \$0               |
| 10-53-999                             | Transfer to Capital Projects                            | \$10,000                                  | \$0                                  | \$0               |
| <b>Total</b>                          |                                                         | <b>\$28,128</b>                           | <b>\$11,300</b>                      | <b>\$34,900</b>   |
| <b>Roads &amp; Streets Department</b> |                                                         |                                           |                                      |                   |
| 10-60-110                             | Salaries and Wages                                      | \$3,230                                   | \$1,626                              | \$9,750           |
| 10-60-130                             | Employee Benefits                                       | \$247                                     | \$124                                | \$400             |
| 10-60-220                             | Mileage                                                 | \$0                                       | \$0                                  | \$200             |
| 10-60-230                             | Travel and training                                     | \$0                                       | \$0                                  | \$200             |
| 10-60-250                             | Equipment- Supply/maint                                 | \$5,945                                   | \$5,522                              | \$7,000           |
| 10-60-255                             | Fuel/oil                                                | \$4,027                                   | \$1,385                              | \$5,000           |
| 10-60-310                             | Engineering                                             | \$0                                       | \$0                                  | \$0               |
| 10-60-350                             | Contract Service                                        | \$838                                     | \$196                                | \$3,000           |
| 10-60-420                             | Road Utilities/Street lights                            | \$6,906                                   | \$5,711                              | \$7,000           |
| 10-60-430                             | Utility Repairs                                         | \$0                                       | \$0                                  | \$0               |
| 10-60-730                             | Road Maintenance                                        | \$55,467                                  | \$29,717                             | \$50,000          |
| 10-60-741                             | Capital Outlay-Equipment                                | \$0                                       | \$0                                  | \$0               |
| 10-60-790                             | Depreciation Expense                                    | \$0                                       | \$0                                  | \$0               |
| <b>Total</b>                          |                                                         | <b>\$76,660</b>                           | <b>\$44,281</b>                      | <b>\$82,550</b>   |
| <b>Parks and Recreation</b>           |                                                         |                                           |                                      |                   |
| 10-70-110                             | Salaries and Wages                                      | \$2,897                                   | \$327                                | \$5,800           |
| 10-70-130                             | Employee Benefits                                       | \$222                                     | \$25                                 | \$400             |
| 10-70-250                             | Park General                                            | \$1,502                                   | \$1,482                              | \$3,500           |
| 10-70-420                             | Sports                                                  | \$256                                     | \$9                                  | \$400             |
| 10-70-430                             | Youth Council                                           | \$268                                     | \$135                                | \$500             |
| 10-70-440                             | Pony Express                                            | \$1,959                                   | \$3,330                              | \$8,500           |
| 10-70-450                             | Town Pageant Dinner                                     | \$0                                       | \$0                                  | \$0               |
| 10-70-460                             | Fair Booth                                              | \$0                                       | \$0                                  | \$0               |
| 10-70-465                             | Town Float                                              | \$0                                       | \$483                                | \$2,000           |
| 10-70-470                             | Misc.Recreation/Town Clean-Up Day                       | \$0                                       | \$399                                | \$500             |
| 10-70-480                             | National Night out                                      | \$321                                     | \$0                                  | \$700             |
| 10-70-730                             | Capital Outlay-Park Improve                             | \$14,618                                  | \$0                                  | \$20,000          |
| 10-70-741                             | Capital Outlay-equip.Unapp.Fund                         | \$0                                       | -\$300                               | \$20,000          |
| 10-70-790                             | Depreciation Expense                                    | \$0                                       | \$0                                  | \$0               |
| 10-70-800                             | Contract Services                                       | \$0                                       | \$1,800                              | \$3,000           |
| 10-70-820                             | Civic Center Utilities                                  | \$1,202                                   | \$1,008                              | \$1,500           |
| 10-70-840                             | Civic Center Supply/Maintenance                         | \$357                                     | \$868                                | \$1,500           |
| 10-70-999                             | Transfer to Capital Projects                            | \$0                                       | \$0                                  | \$0               |
| <b>Total</b>                          |                                                         | <b>\$23,602</b>                           | <b>\$9,566</b>                       | <b>\$68,300</b>   |
| <b>Contributions &amp; Transfers</b>  |                                                         |                                           |                                      |                   |
| 10-53-999                             | Transfer from Fund Balance - Capital Projects (Fund 41) | \$0                                       | \$0                                  | \$0               |
| <b>Total</b>                          |                                                         | <b>\$0</b>                                | <b>\$0</b>                           | <b>\$0</b>        |
| <b>Expense Total</b>                  |                                                         |                                           |                                      |                   |
|                                       |                                                         | <b>\$353,591</b>                          | <b>\$266,421</b>                     | <b>\$407,530</b>  |

# FY 2022 Proposed Enterprise Fund

## Water Utility Fund

|                                  |                                 | Prior Year Actual Revenue (FY2020)  | Current Year Estimate (FY2021) | FY 2022 Budget   |
|----------------------------------|---------------------------------|-------------------------------------|--------------------------------|------------------|
| <b>Operating Revenue</b>         |                                 |                                     |                                |                  |
| 51-37-100                        | Water Usage Fees                | \$119,328                           | \$105,418                      | \$125,000        |
| 51-37-110                        | Water Service Deposit           | \$400                               | \$150                          | \$400            |
| 51-37-150                        | Impact Fees                     | \$15,000                            | \$0                            | \$15,000         |
| 51-37-200                        | Water- New Hookups              | \$3,000                             | \$0                            | \$4,000          |
| 51-37-900                        | Water Miscellaneous Revenue     | \$1,008                             | \$460                          | \$800            |
| 51-37-910                        | Capitol Outlay Improvements     | \$0                                 | \$0                            | \$0              |
| 51-37-950                        | CIB Grant                       | \$0                                 | \$0                            | \$0              |
| <b>Total</b>                     |                                 | <b>\$138,736</b>                    | <b>\$106,028</b>               | <b>\$145,200</b> |
|                                  |                                 | Prior Year Actual Expenses (FY2020) | Current Year Estimate (FY2021) | FY 2022 Budget   |
| <b>Water Department Expenses</b> |                                 |                                     |                                |                  |
| 51-81-110                        | Salaries and Wages              | \$13,248                            | \$11,321                       | \$16,000         |
| 51-81-130                        | Employee Benefits               | \$1,014                             | \$866                          | \$900            |
| 51-81-230                        | Water Travel and Training       | \$2,312                             | \$2,120                        | \$3,000          |
| 51-81-240                        | Office supplies/expenses        | \$4,668                             | \$2,789                        | \$5,000          |
| 51-81-250                        | Water Dept equip - supply/maint | \$5,553                             | \$3,099                        | \$10,500         |
| 51-81-255                        | Fuel and Oil                    | \$174                               | \$0                            | \$300            |
| 51-81-270                        | Utilities                       | \$1,344                             | \$1,574                        | \$2,000          |
| 51-81-350                        | Contract Services/Engineering   | \$120                               | \$35                           | \$2,000          |
| 51-81-370                        | Water Sampling                  | \$2,593                             | \$461                          | \$3,500          |
| 51-81-610                        | Misc. Supplies                  | \$866                               | \$0                            | \$1,000          |
| 51-81-720                        | Water System Repairs/maint      | \$6,560                             | \$2,517                        | \$10,000         |
| 51-81-730                        | Water Project                   | \$0                                 | \$334                          | \$3,000          |
| 51-81-740                        | Capital Improvement-Restricted  | \$0                                 | \$0                            | \$10,000         |
| 51-81-741                        | Capital outlay- Equipment       | \$0                                 | \$91,077                       | \$10,000         |
| 51-81-742                        | Capital outlay - vehicles       | \$0                                 | \$0                            | \$0              |
| 51-81-743                        | Capital outlay - Furniture      | \$0                                 | \$0                            | \$0              |
| 51-81-790                        | Depreciation Expense            | \$40,090                            | \$0                            | \$0              |
| 51-81-800                        | Loan Payment (water tank)       | \$8,674                             | \$46,015                       | \$46,001         |
| 51-81-825                        | Loan payment (Springs Project)  | \$9,300                             | \$9,300                        | \$9,230          |
| 51-81-850                        | Reserve for Replacements        | \$0                                 | \$0                            | \$0              |
| <b>Total</b>                     |                                 | <b>\$96,516</b>                     | <b>\$171,508</b>               | <b>\$132,431</b> |

# FY 2022 Proposed Budget

## FY 2022 PERPETUAL CARE FUND

|                                 |                             | Prior Year Actual<br>Revenue<br>(FY2020)  | Current Year<br>Estimate<br>(FY2021) | FY 2022<br>Budget |
|---------------------------------|-----------------------------|-------------------------------------------|--------------------------------------|-------------------|
| <b><u>Operating Revenue</u></b> |                             |                                           |                                      |                   |
| 71-30-100                       | Perpetual Care Interest     | \$2,144                                   | \$435                                | \$2,500           |
| 71-30-200                       | Cemetery Filing Fees        | \$200                                     | \$175                                | \$300             |
| 71-30-300                       | Burial Fees                 | \$15,150                                  | \$9,950                              | \$12,000          |
| 71-30-400                       | Cemetery Lot Sales          | \$1,750                                   | \$4,450                              | \$5,000           |
| 71-31-100                       | Perpetual Care Upkeep       | \$250                                     | \$550                                | \$650             |
| 71-31-200                       | Unappropriated Fund Balance | \$0                                       | \$0                                  | \$10,295          |
| 71-30-700                       | Amphitheater Use Fee        | \$0                                       | \$70                                 | \$400             |
| <b>Total</b>                    |                             | <b>\$19,494</b>                           | <b>\$15,630</b>                      | <b>\$31,145</b>   |
|                                 |                             | Prior Year Actual<br>Expenses<br>(FY2020) | Current Year<br>Estimate<br>(FY2021) | FY 2022<br>Budget |
| <b><u>Expenditures</u></b>      |                             |                                           |                                      |                   |
| 71-40-110                       | Salaries and wages          | \$9,361                                   | \$6,273                              | \$15,000          |
| 71-40-130                       | Employee Benefits           | \$716                                     | \$480                                | \$1,040           |
| 71-40-610                       | Burial Fees                 | \$3,740                                   | \$2,090                              | \$3,000           |
| 71-40-710                       | Maintenance                 | \$3,049                                   | \$1,437                              | \$3,565           |
| 71-40-810                       | Misc/Improvements           | \$900                                     | \$4,613                              | \$3,040           |
| 71-40-810                       | Contract Services           | \$0                                       | \$0                                  | \$4,700           |
| 71-40-880                       | Reacquisition of Cem. Plots | \$0                                       | \$4,000                              | \$800             |
| <b>Total</b>                    |                             | <b>\$17,766</b>                           | <b>\$18,893</b>                      | <b>\$31,145</b>   |

## FY 2022 Proposed Budget

### Capital Projects Fund Revenue

|                                              | FY 2018         | FY2019          | FY 2020       | FY 2021         | FY 2022 |
|----------------------------------------------|-----------------|-----------------|---------------|-----------------|---------|
| <b><u>Contributions From Other Funds</u></b> |                 |                 |               |                 |         |
| Contributions From General Fund              | \$53,500        | \$13,000        | 61,500        | \$62,000        |         |
|                                              |                 |                 |               |                 |         |
| <b>Revenue Total</b>                         | <b>\$53,500</b> | <b>\$13,000</b> | <b>61,500</b> | <b>\$72,000</b> |         |

## FY 2022 Proposed Budget

### Capital Projects Fund Expense

|                      | FY 2018    | FY 2019    | FY 2020    | FY 2021    | FY2022 |
|----------------------|------------|------------|------------|------------|--------|
|                      | \$0        | \$0        | \$0        | \$0        |        |
|                      |            |            |            |            |        |
|                      |            |            |            |            |        |
| <b>Expense Total</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |        |

# FY 2022 Proposed Budget

## Capital Projects Fund History

### New Town Hall

|         |          |  |  |  |  |  |
|---------|----------|--|--|--|--|--|
| FY 2018 | \$50,000 |  |  |  |  |  |
| FY 2019 | \$10,500 |  |  |  |  |  |
| FY 2020 | \$51,500 |  |  |  |  |  |
| FY 2021 | \$62,000 |  |  |  |  |  |
| FY 2022 |          |  |  |  |  |  |
| FY 2023 |          |  |  |  |  |  |
| FY 2024 |          |  |  |  |  |  |
| FY 2025 |          |  |  |  |  |  |

**TOTAL \$174,000**

### Fire Department

|         |          |  |  |  |  |  |
|---------|----------|--|--|--|--|--|
| FY 2018 | \$3,500  |  |  |  |  |  |
| FY 2019 | \$2,500  |  |  |  |  |  |
| FY 2020 | \$10,000 |  |  |  |  |  |
| FY 2021 | \$10,000 |  |  |  |  |  |
| FY 2022 |          |  |  |  |  |  |
| FY 2023 |          |  |  |  |  |  |
| FY 2024 |          |  |  |  |  |  |
| FY 2025 |          |  |  |  |  |  |

**\$26,000**

**CLARKSTON TOWN CORP.  
ORDINANCE 21-05**

**AN ORDINANCE AMENDING THE CLARKSTON TOWN CODE  
ZONING REGULATION TITLE 10 CHAPTER 2 SECTION 9**

WHEREAS, the governing body of Clarkston Town, County of Cache, State of Utah, passed and adopted the Clarkston Town Municipal Code on July 10, 2003; and

WHEREAS, the Town Council has determined there is a need to update, repeal, amend and/or modify certain provisions contained in the referenced Municipal Code; and

NOW THEREFORE BE IT ORDAINED, that the Town Council of Clarkston, Utah, hereby adopts, passes and publishes the following:

**See Attachment A**

THIS ORDINANCE shall become effective upon its adoption and posting as required by law.

THIS ORDINANCE shall be attached as an amendment to the Clarkston Town Municipal Code above referred to.

Adopted and approved by motion from Councilmember Councilmember M. Fawcett and seconded by Councilmember D. Smith.

Dated this 18<sup>th</sup> day of May, 2021.

Voting:

|                          |                                         |                             |                                  |                                 |
|--------------------------|-----------------------------------------|-----------------------------|----------------------------------|---------------------------------|
| Mayor Hidalgo            | <input checked="" type="checkbox"/> Aye | <input type="checkbox"/> No | <input type="checkbox"/> Abstain | <input type="checkbox"/> Absent |
| Councilmember D. Smith   | <input checked="" type="checkbox"/> Aye | <input type="checkbox"/> No | <input type="checkbox"/> Abstain | <input type="checkbox"/> Absent |
| Councilmember M. Fawcett | <input checked="" type="checkbox"/> Aye | <input type="checkbox"/> No | <input type="checkbox"/> Abstain | <input type="checkbox"/> Absent |
| Councilmember N. Sparks  | <input checked="" type="checkbox"/> Aye | <input type="checkbox"/> No | <input type="checkbox"/> Abstain | <input type="checkbox"/> Absent |
| Councilmember J. Buttars | <input checked="" type="checkbox"/> Aye | <input type="checkbox"/> No | <input type="checkbox"/> Abstain | <input type="checkbox"/> Absent |

N. Craig Hidalgo  
MAYOR

ATTEST:

Kristi Hidalgo  
CLERK



## Attachment A

### 10-2-9: ZONING PERMIT REQUIRED:

- A. A building permit is not required for buildings or structures ~~under~~ two hundred (200) square feet ~~or less~~; and
- B. Buildings or structures, measuring fifty (50) square feet to ~~one hundred ninety nine (199)~~ ~~two hundred (200)~~ square feet, including metal storage or shipping containers of any kind or size, must adhere to the zoning regulations; and
- C. To ensure that zoning regulations are adhered to on the above mentioned buildings or structures, the town of Clarkston has determined the need to implement a zoning clearance permit; and
- D. The zoning clearance permit application filing fee shall be in the amount as established by the town council. (Ord. 16-06, 2-2-2016)

## **Attachment A**

### **Looking ahead:**

- Cemetery Expansion
- Cemetery Software
- EMT Changes
- Increased Cost of Law Enforcement
- Equipment Replacement
- Competitive Employee Compensation
- Townhouse Remodel and Expansion
- IT Infrastructure Implementation and Maintenance
- Town Square Options
- Roads
- Spring development and protection
- Elections
- Town development instead of a maintenance focus

\*\*\*\*\*ACTUAL\*\*\*\*\*

CLARKSTON TOWN 024/3020  
2020

| Category                          | Taxable    | Budget    | Rate     |
|-----------------------------------|------------|-----------|----------|
| REAL                              |            |           |          |
| Centrally Assessed                |            |           |          |
| PERSONAL                          |            |           |          |
| TAXABLE RATE VALUE                | 34,895,435 |           |          |
| LESS BOE ADJUSTMENT               | 51,311     |           |          |
|                                   | 34,844,124 |           |          |
| COLLECTION 94.17%                 |            |           |          |
| TAX RATE VALUE                    | 32,909,351 |           |          |
| BUDGETED REVENUE(CERT RATE REV)   |            | \$ 39,590 |          |
| CERT REV                          |            |           | 0.001203 |
| BUDGETED REVENUE INCREASE         |            | \$ 64,435 |          |
|                                   |            |           | 0.001958 |
|                                   |            |           | 0.003161 |
| AVERAGE RESIDENTIAL TAXABLE VALUE | 115,047    |           |          |
| CERTIFIED TAX                     | \$ 138.40  |           |          |
| ESTIMATED TAX INCREASE            | \$ 225.26  |           | 163%     |
| TOTAL TAX                         | \$ 363.66  |           |          |

Option 1  
Wish List!

\*\*\*\*\*SIMPLE FORECAST\*\*\*\*\*

\*VALUES/RATES NOT AVAILABLE UNTIL JUNE 8TH

CLARKSTON TOWN 018/3150  
2021

| Category                          | Taxable              | Budget    | Rate     |
|-----------------------------------|----------------------|-----------|----------|
| REAL                              | 33,752,765           |           |          |
| Centrally Assessed                | 1,039,441            |           |          |
| PERSONAL                          | 41,362               |           |          |
| TAXABLE RATE VALUE                | 34,833,568           |           |          |
| LESS BOE ADJUSTMENT               | 51,311 *EST USE 2020 |           |          |
|                                   | 34,782,257           |           |          |
| COLLECTION 94.17% *EST USE 2020   |                      |           |          |
| TAXABLE RATE VALUE                | 32,754,451           |           |          |
| BUDGETED REVENUE(CERT RATE REV)   |                      | \$ 39,590 |          |
|                                   |                      |           | 0.001209 |
| BUDGETED REVENUE INCREASE         |                      | \$ 33,740 |          |
|                                   |                      |           | 0.001030 |
|                                   |                      |           | 0.002239 |
| AVERAGE RESIDENTIAL TAXABLE VALUE | 115,047              |           |          |
| CERTIFIED TAX                     | \$ 139.06            |           |          |
| ESTIMATED TAX INCREASE            | \$ 118.51            |           | 85%      |
| TOTAL TAX                         | \$ 257.56            |           |          |

Option 2  
No Townhouse

Hold Rate  
39,403.61

\*\*\*\*\*ACTUAL\*\*\*\*\*

CLARKSTON TOWN 024/3020  
2020

| Category                          | Taxable         | Budget    | Rate     |
|-----------------------------------|-----------------|-----------|----------|
| REAL                              |                 |           |          |
| Centrally Assessed                |                 |           |          |
| PERSONAL                          |                 |           |          |
| TAXABLE RATE VALUE                | 34,895,435      |           |          |
| LESS BOE ADJUSTMENT               | 51,311          |           |          |
|                                   | 34,844,124      |           |          |
| COLLECTION                        | 94.17%          |           |          |
| TAX RATE VALUE                    | 32,909,351      |           |          |
| BUDGETED REVENUE(CERT RATE REV)   |                 | \$ 39,590 |          |
| CERT REV                          |                 |           | 0.001203 |
| BUDGETED REVENUE INCREASE         |                 | \$ 26,540 |          |
|                                   | RATE DIFFERENCE |           | 0.000806 |
|                                   | INCREASE RATE   |           | 0.002009 |
| AVERAGE RESIDENTIAL TAXABLE VALUE | 115,047         |           |          |
| CERTIFIED TAX                     | \$ 138.40       |           |          |
| ESTIMATED TAX INCREASE            | \$ 92.78        |           | 67%      |
| TOTAL TAX                         | \$ 231.18       |           |          |

Option 3  
No Townhouse or  
Council increase.

\*\*\*\*\*SIMPLE FORECAST\*\*\*\*\*

\*VALUES/RATES NOT AVAILABLE UNTIL JUNE 8TH

CLARKSTON TOWN 018/3150  
2021

| Category                          | Taxable              | Budget    | Rate     |
|-----------------------------------|----------------------|-----------|----------|
| REAL                              | 33,752,765           |           |          |
| Centrally Assessed                | 1,039,441            |           |          |
| PERSONAL                          | 41,362               |           |          |
| TAXABLE RATE VALUE                | 34,833,568           |           |          |
| LESS BOE ADJUSTMENT               | 51,311 *EST USE 2020 |           |          |
|                                   | 34,782,257           |           |          |
| COLLECTION                        | 94.17% *EST USE 2020 |           |          |
| TAXABLE RATE VALUE                | 32,754,451           |           |          |
| BUDGETED REVENUE(CERT RATE REV)   |                      | \$ 39,590 |          |
|                                   | EST CERT RATE        |           | 0.001209 |
| BUDGETED REVENUE INCREASE         |                      | \$ 14,140 |          |
|                                   | RATE DIFFERENCE      |           | 0.000432 |
|                                   | INCREASE RATE        |           | 0.001640 |
| AVERAGE RESIDENTIAL TAXABLE VALUE | 115,047              |           |          |
| CERTIFIED TAX                     | \$ 139.06            |           |          |
| ESTIMATED TAX INCREASE            | \$ 49.67             |           | 36%      |
| TOTAL TAX                         | \$ 188.72            |           |          |

Option 4  
Cemetery/Labor

Hold Rate  
39,403.61

# Attachment B

## FY 2022 Budget Worksheet-Requested

|                                       |                                   | FY2020<br>Actuals | FY2020<br>Budget | FY2021<br>Current<br>Year<br>Budget | Cur Year<br>Actual thru<br>April 2021 | 6/21<br>Annualized<br>Projection | Mayor's<br>FY22<br>Proposed<br>Budget |
|---------------------------------------|-----------------------------------|-------------------|------------------|-------------------------------------|---------------------------------------|----------------------------------|---------------------------------------|
| <b>General Fund Revenue</b>           |                                   |                   |                  |                                     |                                       |                                  |                                       |
| <b>Tax Revenue</b>                    |                                   |                   |                  |                                     |                                       |                                  |                                       |
| 10-31-100                             | Property Tax                      | \$43,068          | \$45,000         | \$52,000                            | \$41,005                              | \$49,206                         | \$52,000                              |
| 10-31-200                             | Fee In Lieu (Auto)                | \$2,324           | \$5,000          | \$5,000                             | \$4,549                               | \$5,459                          | \$5,000                               |
| 10-31-300                             | Sales Tax                         | \$89,610          | \$75,000         | \$75,000                            | \$84,447                              | \$101,336                        | \$90,000                              |
| 10-31-400                             | Franchise Fees(Comcast)           | \$3,153           | \$3,100          | \$3,000                             | \$2,115                               | \$2,538                          | \$3,000                               |
| 10-31-500                             | RAPZ Tax                          | \$1,441           | \$0              | \$1,500                             | \$1,503                               | \$1,804                          | \$1,500                               |
| 10-31-600                             | State Liquor Tax                  | \$320             | \$400            | \$400                               | \$320                                 | \$384                            | \$400                                 |
| 10-31-700                             | Telecommunications Tax (Phones)   | \$3,513           | \$4,000          | \$3,500                             | \$2,208                               | \$2,650                          | \$3,500                               |
| 10-31-800                             | County Transit Sales tax          | \$6,728           |                  | \$5,500                             | \$7,824                               | \$9,389                          | \$8,000                               |
|                                       | <b>Total</b>                      | <b>\$150,157</b>  | <b>\$132,500</b> | <b>\$145,900</b>                    | <b>\$143,971</b>                      | <b>\$172,765</b>                 | <b>\$163,400</b>                      |
| <b>License and Permits</b>            |                                   |                   |                  |                                     |                                       |                                  |                                       |
| 10-32-100                             | Business License                  | \$55              | \$200            | \$150                               | \$60                                  | \$72                             | \$750                                 |
| 10-32-200                             | Building Permits                  | \$21,879          | \$18,000         | \$25,000                            | \$7,627                               | \$9,152                          | \$20,000                              |
| 10-32-250                             | Animal License                    | \$4,283           | \$5,000          | \$4,500                             | \$4,663                               | \$5,596                          | \$4,500                               |
|                                       | <b>Total</b>                      | <b>\$26,217</b>   | <b>\$23,200</b>  | <b>\$29,650</b>                     | <b>\$12,350</b>                       | <b>\$14,820</b>                  | <b>\$25,250</b>                       |
| <b>Intergovernmental Revenue</b>      |                                   |                   |                  |                                     |                                       |                                  |                                       |
| 10-33-100                             | State Road Allotment              | \$45,513          | \$45,000         | \$45,000                            | \$37,815                              | \$45,378                         | \$50,000                              |
| 10-33-400                             | Fire & Rescue fund                | \$13,721          | \$10,000         | \$10,000                            | \$5,743                               | \$6,892                          | \$6,000                               |
| 10-33-550                             | Fire & Rescue Other(fund raisers) | \$0               | \$1,500          | \$1,500                             | \$0                                   | \$0                              | \$1,500                               |
|                                       | <b>Total</b>                      | <b>\$59,234</b>   | <b>\$56,500</b>  | <b>\$56,500</b>                     | <b>\$43,558</b>                       | <b>\$52,270</b>                  | <b>\$57,500</b>                       |
| <b>Charges for Services</b>           |                                   |                   |                  |                                     |                                       |                                  |                                       |
| 10-34-100                             | Sanitation Collection Fees        | \$57,207          | \$50,000         | \$56,000                            | \$50,501                              | \$60,601                         | \$56,000                              |
| 10-34-200                             | E911 Fees                         | \$9,376           | \$9,000          | \$9,000                             | \$7,965                               | \$9,558                          | \$10,000                              |
|                                       | <b>Total</b>                      | <b>\$66,583</b>   | <b>\$59,000</b>  | <b>\$65,000</b>                     | <b>\$58,466</b>                       | <b>\$70,159</b>                  | <b>\$66,000</b>                       |
| <b>Fines and Penalties</b>            |                                   |                   |                  |                                     |                                       |                                  |                                       |
| 10-35-100                             | Penalties/Fines - Court           | \$0               | \$400            | \$0                                 | \$0                                   | \$0                              | \$0                                   |
| 10-35-200                             | Misc. Court                       | \$0               | \$0              | \$0                                 | \$0                                   | \$0                              | \$0                                   |
|                                       | <b>Total</b>                      | <b>\$0</b>        | <b>\$400</b>     | <b>\$0</b>                          | <b>\$0</b>                            | <b>\$0</b>                       | <b>\$0</b>                            |
| <b>Other Revenue</b>                  |                                   |                   |                  |                                     |                                       |                                  |                                       |
| 10-36-100                             | Interest Earnings                 | \$8,866           | \$6,000          | \$6,000                             | \$1,989                               | \$2,367                          | \$6,000                               |
| 10-36-200                             | Phone Book                        | \$0               | \$1,500          | \$1,500                             | \$0                                   | \$0                              | \$1,500                               |
| 10-36-300                             | Youth Council                     | \$362             | \$150            | \$300                               | \$0                                   | \$0                              | \$300                                 |
| 10-36-400                             | Pony Express                      | \$0               | \$5,000          | \$5,000                             | \$0                                   | \$0                              | \$5,000                               |
| 10-36-500                             | Town Pageant Dinner               | \$0               | \$0              | \$0                                 | \$0                                   | \$0                              | \$0                                   |
| 10-36-550                             | Town Fund Raising (Vending)       | \$3,505           | \$9,000          | \$4,000                             | \$3,448                               | \$4,138                          | \$4,000                               |
| 10-36-600                             | Sports                            | \$320             | \$600            | \$500                               | \$620                                 | \$744                            | \$600                                 |
| 10-36-800                             | Fire Department Grant             | \$3,302           | \$5,000          | \$5,000                             | \$2,295                               | \$2,754                          | \$5,000                               |
| 10-36-850                             | Unappropriated Fund Balance       | \$0               | \$80,700         | \$50,930                            | \$0                                   | \$0                              | \$60,280                              |
| 10-36-900                             | Misc. Revenue                     | \$5,259           | \$2,000          | \$5,000                             | \$1,564                               | \$1,877                          | \$5,000                               |
| 10-36-960                             | Pavilion Rental Fees              | \$200             | \$500            | \$200                               | \$150                                 | \$180                            | \$200                                 |
| 10-36-970                             | Civic Center Rental               | \$1,280           | \$2,500          | \$1,500                             | \$270                                 | \$324                            | \$1,500                               |
| 1036-990                              | Road Impact Fees                  | \$10,000          | \$10,000         | \$6,000                             | \$5,000                               | \$6,000                          | \$6,000                               |
|                                       | <b>Total</b>                      | <b>\$33,094</b>   | <b>\$122,950</b> | <b>\$85,930</b>                     | <b>\$15,336</b>                       | <b>\$18,403</b>                  | <b>\$95,380</b>                       |
| <b>Contributions From Other Funds</b> |                                   |                   |                  |                                     |                                       |                                  |                                       |
| 10-39-100                             | Contributions From Fund Balance   | \$0               | \$0              | \$0                                 | \$0                                   | \$0                              | \$0                                   |
|                                       | <b>Total</b>                      | <b>\$0</b>        | <b>\$0</b>       | <b>\$0</b>                          | <b>\$0</b>                            | <b>\$0</b>                       | <b>\$0</b>                            |
| <b>Revenue Total</b>                  |                                   |                   |                  |                                     |                                       |                                  |                                       |
|                                       |                                   | <b>\$335,285</b>  | <b>\$394,550</b> | <b>\$382,980</b>                    | <b>\$273,681</b>                      | <b>\$328,417</b>                 | <b>\$407,530</b>                      |

Mayor Hidalgo:  
Need to complete forms  
for upgraded roads.

# FY 2022 Budget Worksheet-Requested

|                              |                                   | FY2020<br>Actuals | FY2020<br>Budget | FY2021<br>Current<br>Year<br>Budget | Cur Year<br>Actual thru<br>April 2021 | 6/21<br>Annulized<br>Projection | Mayor's<br>FY22<br>Proposed<br>Budget |
|------------------------------|-----------------------------------|-------------------|------------------|-------------------------------------|---------------------------------------|---------------------------------|---------------------------------------|
| <b>General Fund Expenses</b> |                                   |                   |                  |                                     |                                       |                                 |                                       |
| <b>Mayor and Council</b>     |                                   |                   |                  |                                     |                                       |                                 |                                       |
| 10-41-110                    | Salaries & Wages                  | \$3,377           | \$4,500          | \$3,200                             | \$1,876                               | \$2,251                         | \$3,800                               |
| 10-41-130                    | Employee Benefits                 | \$258             | \$400            | \$400                               | \$144                                 | \$173                           | \$400                                 |
| 10-41-230                    | Travel and Training               | \$0               | \$2,100          | \$400                               | \$0                                   | \$0                             | \$400                                 |
| <b>Total</b>                 |                                   | <b>\$3,635</b>    | <b>\$7,000</b>   | <b>\$4,000</b>                      | <b>\$2,020</b>                        | <b>\$2,424</b>                  | <b>\$4,600</b>                        |
| <b>Court</b>                 |                                   |                   |                  |                                     |                                       |                                 |                                       |
| 10-42-220                    | Prosecutor                        | \$1,500           | \$1,200          | \$1,200                             | \$600                                 | \$720                           | \$1,200                               |
| 10-42-630                    | Misc. Expense                     | \$0               | \$150            | \$0                                 | \$0                                   | \$0                             | \$0                                   |
| <b>Total</b>                 |                                   | <b>\$1,500</b>    | <b>\$1,350</b>   | <b>\$1,200</b>                      | <b>\$600</b>                          | <b>\$720</b>                    | <b>\$1,200</b>                        |
| <b>Administration</b>        |                                   |                   |                  |                                     |                                       |                                 |                                       |
| 10-44-110                    | Salaries and Wages                | \$14,153          | \$15,000         | \$15,000                            | \$12,719                              | \$15,263                        | \$18,500                              |
| 10-44-130                    | Employee Benefits                 | \$1,130           | \$2,000          | \$200                               | \$1,013                               | \$1,216                         | \$3,000                               |
| 10-44-210                    | Insurance                         | \$20,403          | \$25,000         | \$25,000                            | \$17,423                              | \$20,908                        | \$25,000                              |
| 10-44-220                    | Mileage                           | \$846             | \$1,200          | \$1,200                             | \$697                                 | \$836                           | \$1,200                               |
| 10-44-230                    | Travel and Training               | \$3,011           | \$3,200          | \$3,000                             | \$1,570                               | \$1,884                         | \$3,000                               |
| 10-44-240                    | Office Supplies                   | \$2,081           | \$2,500          | \$2,000                             | \$1,910                               | \$2,292                         | \$3,000                               |
| 10-44-245                    | Codification                      | \$1,161           | \$2,500          | \$1,500                             | \$965                                 | \$1,158                         | \$1,500                               |
| 10-44-250                    | Equipment - supply/maint          | \$946             | \$2,500          | \$3,900                             | \$3,720                               | \$4,464                         | \$5,000                               |
| 10-44-255                    | Fuel and Repairs                  | \$0               | \$0              | \$0                                 | \$0                                   | \$0                             | \$0                                   |
| 10-44-260                    | Town Hall - Maintenance           | \$845             | \$15,000         | \$1,500                             | \$0                                   | \$0                             | \$1,500                               |
| 10-44-270                    | Utilities                         | \$3,218           | \$6,000          | \$3,000                             | \$3,087                               | \$3,704                         | \$4,000                               |
| 10-44-280                    | Planning and Zoning               | \$28,262          | \$15,000         | \$24,000                            | \$6,872                               | \$8,246                         | \$20,000                              |
| 10-44-305                    | Legal/ Professional               | \$4,950           | \$10,000         | \$10,000                            | \$5,130                               | \$6,156                         | \$10,000                              |
| 10-44-310                    | Engineering                       | \$0               | \$1,000          | \$0                                 | \$0                                   | \$0                             | \$5,000                               |
| 10-44-315                    | Auditor                           | \$2,810           | \$4,000          | \$2,500                             | \$2,735                               | \$3,282                         | \$3,200                               |
| 10-44-320                    | E911 Fees                         | \$9,519           | \$9,500          | \$9,500                             | \$8,118                               | \$9,742                         | \$9,500                               |
| 10-44-330                    | Sanitation Collection Fees        | \$56,818          | \$53,000         | \$57,000                            | \$48,630                              | \$58,356                        | \$59,000                              |
| 10-44-340                    | Elections                         | \$232             | \$1,000          | \$200                               | \$0                                   | \$0                             | \$2,000                               |
| 10-44-540                    | Admin Bank Charges                | \$2,090           | \$2,200          | \$2,080                             | \$1,979                               | \$2,375                         | \$2,080                               |
| 10-44-620                    | Misc. Supplies/ Services          | \$1,265           | \$1,700          | \$1,500                             | \$938                                 | \$1,126                         | \$1,500                               |
| 10-44-650                    | Mayor - Misc.                     | \$1,382           | \$2,000          | \$2,000                             | \$791                                 | \$949                           | \$2,000                               |
| 10-44-700                    | Town Fund Raising (Vending)       | \$0               | \$0              | \$4,000                             | \$2,198                               | \$2,638                         | \$4,000                               |
| 10-44-741                    | Capital Outlay Equipment          | \$0               | \$20,000         | \$20,000                            | \$0                                   | \$0                             | \$20,000                              |
| 10-44-750                    | Town Hall Capital Projects Fund   | \$0               | \$0              | \$0                                 | \$0                                   | \$0                             | \$0                                   |
| 10-44-815                    | Interest Expense                  | \$0               | \$0              | \$0                                 | \$0                                   | \$0                             | \$0                                   |
| 10-44-850                    | Pass Through Grant                | \$4,000           | \$0              | \$0                                 | \$0                                   | \$0                             | \$0                                   |
| 10-44-950                    | Coronavirus Relief Fund Money     | \$0               | \$0              | \$0                                 | \$68,160                              | \$81,792                        | \$0                                   |
| 10-44-999                    | Txfr to Capital Projects Fund     | \$51,500          | \$0              | \$0                                 | \$0                                   | \$0                             | \$0                                   |
| <b>Total</b>                 |                                   | <b>\$210,622</b>  | <b>\$194,300</b> | <b>\$189,080</b>                    | <b>\$188,655</b>                      | <b>\$226,386</b>                | <b>\$203,980</b>                      |
| <b>Law Enforcement</b>       |                                   |                   |                  |                                     |                                       |                                 |                                       |
| 10-51-110                    | Annual Contract/Services          | \$4,981           | \$5,000          | \$6,000                             | \$5,601                               | \$6,721                         | \$7,000                               |
| 10-51-310                    | Outside Medical Service           | \$0               | \$200            | \$0                                 | \$0                                   | \$0                             | \$0                                   |
| 10-51-320                    | Neighborhood Watch                | \$0               | \$300            | \$0                                 | \$0                                   | \$0                             | \$0                                   |
| 10-51-390                    | Animal Control                    | \$4,463           | \$4,600          | \$4,500                             | \$4,398                               | \$5,278                         | \$5,000                               |
| <b>Total</b>                 |                                   | <b>\$9,444</b>    | <b>\$10,100</b>  | <b>\$10,500</b>                     | <b>\$9,999</b>                        | <b>\$11,999</b>                 | <b>\$12,000</b>                       |
| <b>Fire and Rescue</b>       |                                   |                   |                  |                                     |                                       |                                 |                                       |
| 10-53-110                    | Salaries and Wages                | \$750             | \$800            | \$800                               | \$375                                 | \$450                           | \$800                                 |
| 10-53-130                    | Employee Benefits                 | \$57              | \$300            | \$300                               | \$29                                  | \$35                            | \$300                                 |
| 10-53-230                    | Travel and Training               | \$165             | \$7,500          | \$7,500                             | \$543                                 | \$652                           | \$7,500                               |
| 10-53-240                    | Fire Supplies                     | \$2,858           | \$5,000          | \$5,000                             | \$497                                 | \$596                           | \$5,000                               |
| 10-53-250                    | Fire & Rescue equipment           | \$1,704           | \$6,000          | \$6,000                             | \$1,178                               | \$1,414                         | \$6,000                               |
| 10-53-260                    | Fire Dept. Grant - Restricted     | \$3,530           | \$5,000          | \$5,000                             | \$3,151                               | \$3,781                         | \$5,000                               |
| 10-53-270                    | Fuel/oil & Utilities              | \$4,748           | \$6,600          | \$6,600                             | \$4,426                               | \$5,311                         | \$6,600                               |
| 10-53-280                    | Vehicle & Maintenance/Testing     | \$557             | \$3,000          | \$3,000                             | \$1,018                               | \$1,222                         | \$3,000                               |
| 10-53-285                    | Fire Station Supplies/Maintenance | \$506             | \$500            | \$500                               | \$83                                  | \$100                           | \$500                                 |
| 10-53-290                    | Emergency Preparedness            | \$0               | \$200            | \$200                               | \$0                                   | \$0                             | \$200                                 |
| 10-53-300                    | Capital Projects Fund             | \$0               | \$0              | \$0                                 | \$0                                   | \$0                             | \$0                                   |
| 10-53-550                    | Vending                           | \$3,253           | \$4,000          | \$0                                 | \$0                                   | \$0                             | \$0                                   |
| 10-53-999                    | Transfer to Capital Projects      | \$10,000          | \$0              | \$0                                 | \$0                                   | \$0                             | \$0                                   |
| <b>Total</b>                 |                                   | <b>\$28,128</b>   | <b>\$38,900</b>  | <b>\$34,900</b>                     | <b>\$11,300</b>                       | <b>\$13,560</b>                 | <b>\$34,900</b>                       |

Mayor Hidalgo:  
Approximately \$3 increase  
split among clerks.

## FY 2022 Budget Worksheet-Requested

|                                                                                |                                                         | FY2020<br>Actuals | FY2020<br>Budget | FY2021<br>Current<br>Year<br>Budget | Cur Year<br>Actual thru<br>April 2021 | 6/21<br>Annualized<br>Projection | Mayor's<br>FY22<br>Proposed<br>Budget |
|--------------------------------------------------------------------------------|---------------------------------------------------------|-------------------|------------------|-------------------------------------|---------------------------------------|----------------------------------|---------------------------------------|
| <b>Roads &amp; Streets Department</b>                                          |                                                         |                   |                  |                                     |                                       |                                  |                                       |
| 10-60-110                                                                      | Salaries and Wages                                      | \$3,230           | \$6,500          | \$6,500                             | \$1,626                               | \$1,951                          | \$9,750                               |
| 10-60-130                                                                      | Employee Benefits                                       | \$247             | \$400            | \$400                               | \$124                                 | \$149                            | \$400                                 |
| 10-60-220                                                                      | Mileage                                                 | \$0               | \$200            | \$200                               | \$0                                   | \$0                              | \$200                                 |
| 10-60-230                                                                      | Travel and training                                     | \$0               | \$200            | \$200                               | \$0                                   | \$0                              | \$200                                 |
| 10-60-250                                                                      | Equipment- Supply/maint                                 | \$5,945           | \$7,000          | \$7,000                             | \$5,522                               | \$6,626                          | \$7,000                               |
| 10-60-255                                                                      | Fuel/oil                                                | \$4,027           | \$5,000          | \$5,000                             | \$1,385                               | \$1,662                          | \$5,000                               |
| 10-60-310                                                                      | Engineering                                             | \$0               | \$0              | \$0                                 | \$0                                   | \$0                              | \$0                                   |
| 10-60-350                                                                      | Contract Service                                        | \$838             | \$3,000          | \$3,000                             | \$196                                 | \$235                            | \$3,000                               |
| 10-60-420                                                                      | Road Utilities/Street lights                            | \$6,906           | \$7,000          | \$7,000                             | \$5,711                               | \$6,853                          | \$7,000                               |
| 10-60-430                                                                      | Utility Repairs                                         | \$0               | \$0              | \$0                                 | \$0                                   | \$0                              | \$0                                   |
| 10-60-730                                                                      | Road Maintenance                                        | \$55,467          | \$50,000         | \$50,000                            | \$29,717                              | \$35,660                         | \$50,000                              |
| 10-60-741                                                                      | Capital Outlay-Equipment                                | \$0               | \$0              | \$0                                 | \$0                                   | \$0                              | \$0                                   |
| 10-60-790                                                                      | Depreciation Expense                                    | \$0               | \$0              | \$0                                 | \$0                                   | \$0                              | \$0                                   |
| <b>Total</b>                                                                   |                                                         | <b>\$76,660</b>   | <b>\$79,300</b>  | <b>\$79,300</b>                     | <b>\$44,281</b>                       | <b>\$53,137</b>                  | <b>\$82,550</b>                       |
| <b>Parks and Recreation</b>                                                    |                                                         |                   |                  |                                     |                                       |                                  |                                       |
| 10-70-110                                                                      | Salaries and Wages                                      | \$2,897           | \$4,500          | \$1,500                             | \$327                                 | \$392                            | \$5,800                               |
| 10-70-130                                                                      | Employee Benefits                                       | \$222             | \$400            | \$400                               | \$25                                  | \$30                             | \$400                                 |
| 10-70-250                                                                      | Park General                                            | \$1,502           | \$2,300          | \$3,500                             | \$1,482                               | \$1,778                          | \$3,500                               |
| 10-70-420                                                                      | Sports                                                  | \$256             | \$700            | \$400                               | \$9                                   | \$11                             | \$400                                 |
| 10-70-430                                                                      | Youth Council                                           | \$268             | \$500            | \$500                               | \$135                                 | \$162                            | \$500                                 |
| 10-70-440                                                                      | Pony Express                                            | \$1,959           | \$8,200          | \$8,500                             | \$3,330                               | \$3,996                          | \$8,500                               |
| 10-70-450                                                                      | Town Pageant Dinner                                     | \$0               | \$0              | \$0                                 | \$0                                   | \$0                              | \$0                                   |
| 10-70-460                                                                      | Fair Booth                                              | \$0               | \$0              | \$0                                 | \$0                                   | \$0                              | \$0                                   |
| 10-70-465                                                                      | Town Float                                              | \$0               | \$1,500          | \$2,000                             | \$483                                 | \$580                            | \$2,000                               |
| 10-70-470                                                                      | Misc.Recreation/Town Clean-Up Day                       | \$0               | \$500            | \$500                               | \$399                                 | \$479                            | \$500                                 |
| 10-70-480                                                                      | National Night out                                      | \$321             | \$1,000          | \$700                               | \$0                                   | \$0                              | \$700                                 |
| 10-70-730                                                                      | Capital Outlay-Park Improve                             | \$14,618          | \$20,000         | \$20,000                            | \$0                                   | \$0                              | \$20,000                              |
| 10-70-741                                                                      | Capital Outlay-Equip.Unapp.Fund                         | \$0               | \$20,000         | \$20,000                            | -\$300                                | -\$360                           | \$20,000                              |
| 10-70-790                                                                      | Depreciation Expense                                    | \$0               | \$0              | \$0                                 | \$0                                   | \$0                              | \$0                                   |
| 10-70-800                                                                      | Contract Services                                       | \$0               | \$0              | \$3,000                             | \$1,800                               | \$2,160                          | \$3,000                               |
| 10-70-820                                                                      | Civic Center Utilities                                  | \$1,202           | \$2,000          | \$1,500                             | \$1,008                               | \$1,210                          | \$1,500                               |
| 10-70-840                                                                      | Civic Center Supply/Maintenance                         | \$357             | \$2,000          | \$1,500                             | \$868                                 | \$1,042                          | \$1,500                               |
| 10-70-999                                                                      | Transfer to Capital Projects                            | \$0               | \$0              | \$0                                 | \$0                                   | \$0                              | \$0                                   |
| <b>Total</b>                                                                   |                                                         | <b>\$23,602</b>   | <b>\$63,600</b>  | <b>\$64,000</b>                     | <b>\$9,566</b>                        | <b>\$11,479</b>                  | <b>\$68,300</b>                       |
| <b>Contributions &amp; Transfers</b>                                           |                                                         |                   |                  |                                     |                                       |                                  |                                       |
| 10-53-999                                                                      | Transfer From Fund Balance - Capital Projects (Fund 41) | \$0               | \$61,500         | \$0                                 | \$0                                   | \$0                              | \$0                                   |
| <b>Total</b>                                                                   |                                                         | <b>\$0</b>        | <b>\$61,500</b>  | <b>\$0</b>                          | <b>\$0</b>                            | <b>\$0</b>                       | <b>\$0</b>                            |
| No GL Account used      Budgeted Increase in Fund Balance (Town Savings)       |                                                         |                   |                  |                                     |                                       |                                  |                                       |
| If there is extra \$ from one of the Dept. It can be put here to keep track of |                                                         |                   |                  |                                     |                                       |                                  |                                       |
| <b>Expense Total</b>                                                           |                                                         | <b>\$353,591</b>  | <b>\$456,050</b> | <b>\$382,980</b>                    | <b>\$266,421</b>                      | <b>\$319,705</b>                 | <b>\$407,530</b>                      |

Mayor Hidalgo:  
Approximately \$3 increase  
in wages.

Mayor Hidalgo:  
\$30,000 Regular Budget  
\$20,000 Payoff skidster

# FY 2022 Budget Worksheet-Requested

## Water Utility Fund

|                                       | FY 2020<br>Actuals | FY2020<br>Budget | FY 2021<br>Current<br>Year<br>Budget | Current<br>Year Actual<br>thru April<br>2021 | 6/21<br>Annulized<br>Projection | Mayor's<br>FY22<br>Proposed<br>Budget |
|---------------------------------------|--------------------|------------------|--------------------------------------|----------------------------------------------|---------------------------------|---------------------------------------|
| <b>Operating Revenue</b>              |                    |                  |                                      |                                              |                                 |                                       |
| 51-37-100 Water Usage Fee             | \$119,328          | \$125,000        | \$125,000                            | \$105,418                                    | \$126,502                       | \$125,000                             |
| 51-37-110 Water Service Deposit       | \$400              | \$400            | \$400                                | \$150                                        | \$180                           | \$400                                 |
| 51-37-150 Impact Fees                 | \$15,000           | \$20,000         | \$15,000                             | \$0                                          | \$0                             | \$15,000                              |
| 51-37-200 Water- New Hookups          | \$3,000            | \$4,000          | \$4,000                              | \$0                                          | \$0                             | \$4,000                               |
| 51-37-900 Misc. Revenue               | \$1,008            | \$2,000          | \$800                                | \$460                                        | \$552                           | \$800                                 |
| 51-37-910 Capitol Outlay Improvements | \$0                | \$0              | \$0                                  | \$0                                          | \$0                             | \$0                                   |
| 51-37-950 CIB Grant                   | \$0                | \$0              | \$0                                  | \$0                                          | \$0                             | \$0                                   |
| <b>Total</b>                          | <b>\$138,736</b>   | <b>\$151,400</b> | <b>\$145,200</b>                     | <b>\$106,028</b>                             | <b>\$127,234</b>                | <b>\$145,200</b>                      |

## Water Department Expenses

|                                           |                 |                  |                  |                  |                  |                  |
|-------------------------------------------|-----------------|------------------|------------------|------------------|------------------|------------------|
| 51-81-110 Salaries and Wages              | \$13,248        | \$16,000         | \$16,000         | \$11,321         | \$13,585         | \$16,000         |
| 51-81-130 Employee Benefits               | \$1,014         | \$900            | \$900            | \$866            | \$1,039          | \$900            |
| 51-81-230 Water Travel and Training       | \$2,312         | \$3,000          | \$3,000          | \$2,120          | \$2,544          | \$3,000          |
| 51-81-240 Office supplies/expenses        | \$4,668         | \$6,000          | \$5,000          | \$2,789          | \$3,347          | \$5,000          |
| 51-81-250 Water Dept equip - supply/maint | \$5,553         | \$6,000          | \$10,500         | \$3,099          | \$3,719          | \$10,500         |
| 51-81-255 Fuel and Oil                    | \$174           | \$500            | \$300            | \$0              | \$0              | \$300            |
| 51-81-270 Utilities                       | \$1,344         | \$2,500          | \$2,000          | \$1,574          | \$1,889          | \$2,000          |
| 51-81-350 Contract Services/Engineering   | \$120           | \$2,000          | \$2,000          | \$35             | \$42             | \$2,000          |
| 51-81-370 Water Sampling                  | \$2,593         | \$3,500          | \$3,500          | \$461            | \$553            | \$3,500          |
| 51-81-610 Misc. Supplies                  | \$866           | \$1,500          | \$1,000          | \$0              | \$0              | \$1,000          |
| 51-81-720 Water System Repairs/maint      | \$6,560         | \$10,000         | \$10,000         | \$2,517          | \$3,020          | \$10,000         |
| 51-81-730 Water Project                   | \$0             | \$7,000          | \$3,000          | \$334            | \$401            | \$3,000          |
| 51-81-740 Capital Improvement-Restricted  | \$0             | \$10,500         | \$10,000         | \$0              | \$0              | \$10,000         |
| 51-81-741 Capital outlay- Equipment       | \$0             | \$0              | \$110,000        | \$91,077         | \$109,292        | \$10,000         |
| 51-81-742 Capital outlay - vehicles       | \$0             | \$0              | \$0              | \$0              | \$0              | \$0              |
| 51-81-743 Capital outlay - Furniture      | \$0             | \$0              | \$0              | \$0              | \$0              | \$0              |
| 51-81-790 Depreciation Expense            | \$40,090        | \$0              | \$0              | \$0              | \$0              | \$0              |
| 51-81-800 Loan Payment (Water Tank)       | \$8,674         | \$46,500         | \$47,000         | \$46,015         | \$55,218         | \$46,001         |
| 51-81-825 Loan Payment (Springs Project)  | \$9,300         | \$9,300          | \$9,300          | \$9,300          | \$11,160         | \$9,230          |
| 51-81-850 Reserve for Replacements        | \$0             | \$0              | \$0              | \$0              | \$0              | \$0              |
| <b>Total</b>                              | <b>\$96,516</b> | <b>\$125,200</b> | <b>\$233,500</b> | <b>\$171,508</b> | <b>\$205,810</b> | <b>\$132,431</b> |

# FY 2022 Budget Worksheet-Requested

## FY 2022 PERPETUAL CARE FUND

|                                                     | FY2020<br>Actuals | FY2020<br>Budget | FY 2021<br>Current<br>Year<br>Budget | Current<br>Year<br>Actuals<br>thru April<br>2021 | 6/21<br>Annualized<br>Projection | Mayor's<br>FY22<br>Proposed<br>Budget |                                                                                                      |
|-----------------------------------------------------|-------------------|------------------|--------------------------------------|--------------------------------------------------|----------------------------------|---------------------------------------|------------------------------------------------------------------------------------------------------|
| <b>Operating Revenue</b>                            |                   |                  |                                      |                                                  |                                  |                                       |                                                                                                      |
| 71-30-100 Perpetual Care Interest                   | \$2,144           | \$2,500          | \$2,500                              | \$435                                            | \$522                            | \$2,500                               |                                                                                                      |
| 71-30-200 Cemetery Filing Fees                      | \$200             | \$400            | \$319                                | \$175                                            | \$210                            | \$300                                 |                                                                                                      |
| 71-30-300 Burial Fees                               | \$15,150          | \$11,500         | \$12,000                             | \$9,950                                          | \$11,940                         | \$12,000                              |                                                                                                      |
| 71-30-400 Cemetery Lot Sales                        | \$1,750           | \$4,000          | \$4,500                              | \$4,450                                          | \$5,340                          | \$5,000                               |                                                                                                      |
| 71-31-100 Perpetual Care Upkeep                     | \$250             | \$500            | \$600                                | \$550                                            | \$660                            | \$650                                 |                                                                                                      |
| 71-31-200 Unappropriated Fund Balance               | \$0               | \$7,200          | \$3,961                              | \$0                                              | \$0                              | \$10,295                              | Mayor Hidalgo:<br>\$6,500 from tax increase.                                                         |
| 71-30-700 Amphitheater Use Fee                      | \$0               | \$0              | \$0                                  | \$70                                             | \$84                             | \$400                                 |                                                                                                      |
| <b>Total</b>                                        | <b>\$19,494</b>   | <b>\$26,100</b>  | <b>\$23,880</b>                      | <b>\$15,630</b>                                  | <b>\$18,766</b>                  | <b>\$31,145</b>                       |                                                                                                      |
| <b>Expenditures</b>                                 |                   |                  |                                      |                                                  |                                  |                                       |                                                                                                      |
| 71-40-110 Salaries and wages                        | \$9,361           | \$15,000         | \$15,000                             | \$6,273                                          | \$7,528                          | \$15,000                              |                                                                                                      |
| 71-40-130 Employee Benefits                         | \$716             | \$1,100          | \$1,000                              | \$480                                            | \$576                            | \$1,000                               | Mayor Hidalgo:<br>Includes \$3 increase.                                                             |
| 71-40-610 Burial Fees                               | \$3,740           | \$3,300          | \$3,300                              | \$2,090                                          | \$2,508                          | \$3,000                               |                                                                                                      |
| 71-40-710 Maintenance                               | \$3,049           | \$4,000          | \$3,500                              | \$1,437                                          | \$1,724                          | \$3,500                               |                                                                                                      |
| 71-40-810 Misc/Improvements                         | \$900             | \$2,200          | \$1,080                              | \$4,613                                          | \$5,536                          | \$3,040                               |                                                                                                      |
| 71-40-850 Contract Services/Software and Annual Fee | \$0               | \$500            | \$0                                  | \$0                                              | \$0                              | \$4,700                               | Mayor Hidalgo:<br>Cemetery Software update.<br>Annual fee will be \$500 /<br>per year starting FY23. |
| 71-40-880 Reacquisition of Cem. Plots               | \$0               | \$0              | \$0                                  | \$4,000                                          | \$4,800                          | \$800                                 |                                                                                                      |
| <b>Total</b>                                        | <b>\$17,766</b>   | <b>\$26,100</b>  | <b>\$23,880</b>                      | <b>\$18,893</b>                                  | <b>\$22,672</b>                  | <b>\$31,145</b>                       |                                                                                                      |

## **Attachment C**



### **Clarkston Pony Express Days**

**June 25<sup>th</sup> & 26<sup>th</sup> 2021**

#### **Friday June 25<sup>th</sup>**

**6:00 PM Youth Softball Tournament**

**7:30 PM Adult Softball Tournament**

*FREE ICE CREAM* SERVED BY THE TOWN COUNCIL STARTING AT 6:30 PM

YOUTH COUNCIL FUNDRAISER .... OUR YOUTH COUNCIL WILL BE SELLING HOTDOGS  
DURING THE SOFTBALL GAMES

**Dusk....Outdoor Movie in the park**

SNACKS WILL BE SOLD BY THE YOUTH COUNCIL DURING THE MOVIE

#### **Saturday June 26<sup>th</sup>**

**7:30 AM Flag Raising Ceremony and  
Citizen of the Year**

CLARKSTON TOWN SQUARE

**8:00 AM Firehouse Breakfast**

CLARKSTON FIRE STATION FUNDRAISER

\$

**8:00 AM Gunsight and Giddyup Gallop**

3-MILE (ANYONE) OR 1-MILE (KIDS)  
FOOTRACE.

REGISTRATION STARTS AT 7:30 AM

\$

STARTS IN FRONT OF THE TOWN HALL

**9:00 AM Pony Express Horse Relay**

CLARKSTON GRAVEL PIT

~~9:00~~ **4:00 AM 3 on 3 Basketball**

TENNIS COURT

**11:00 AM Parade**

MAIN STREET

**Following the Parade until 4:00 PM**

\* BOUNCE HOUSE/SLIDE, KIDS GAMES,  
PLINKO, DUNKING BOOTH^

(\$7.00 WRIST BAND REQUIRED FOR THESE  
ACTIVITIES)

VENDOR BOOTHS

\* Wrist Bands can be purchased at the Town Hall or from Nichole Sparks 435-764-2526  
There will be some available the day of, but it is recommended you purchase them in advance

^ Dunking Booth balls can be purchased without a wrist band

Dinner Tickets can be purchased at the Town Hall or from Nichole Sparks

Gun Raffle Tickets can be purchased at the Town hall or from Nichole Sparks



THE UNIVERSITY OF CHICAGO

LIBRARY

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**12:00 PM Lunch**

76ER- SLOPPY JOES AND HOTDOGS

**7:00 PM Rough Stock Band and Dancing**

TENNIS COURT - FREE

**12:00 PM-3:30 PM Vintage Car Show**

NORTH-EAST TOWN SQUARE

**3:30 PM Barnyard Animal Chase**

BALL DIAMOND

**4:00 PM Fireman Soak**

BALL DIAMOND OUTFIELD

**4:00 PM Bingo**

EAST PAVILION

**4:30 PM Town Council Dunking Booth**

TOWN FUNDRAISER \$5.00 FOR 5 BALLS TO  
NOMINATE AND DUNK  
COUNCILMEMBER/MAYOR OF YOUR CHOICE

**6:00 PM Catered Town Dinner**

76ER- DUTCH OVEN CHICKEN, POTATOES,  
SALAD, ROLL, COBBLER \$7.00 PER TICKET  
MUST BE PURCHASED IN ADVANCE. LIMITED  
TICKETS MAY BE AVAILABLE THE DAY OF BUT  
NO GUARANTEE

**6:30 PM Gun Raffle**

TO BE RAFFLED DURING THE DINNER

\$5.00 PER TICKET DO NOT NEED TO BE  
PRESENT TO WIN

\* Wrist Bands can be purchased at the Town Hall or from Nichole Sparks 435-764-2526  
There will be some available the day of, but it is recommended you purchase them in advance

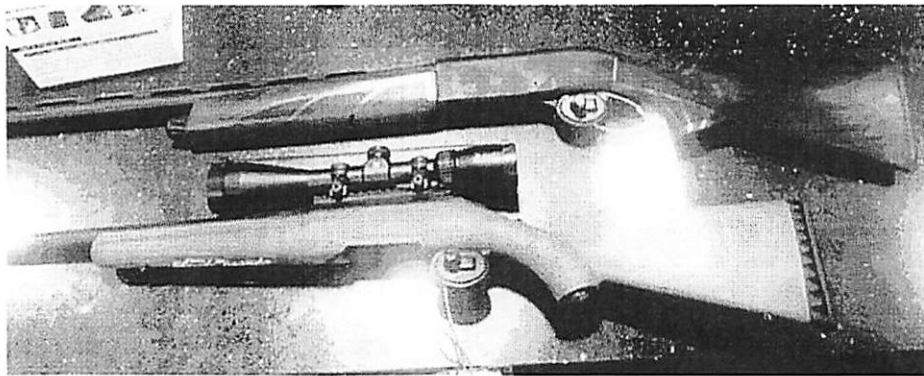
^ Dunking Booth balls can be purchased without a wrist band

Dinner Tickets can be purchased at the Town Hall or from Nichole Sparks  
Gun Raffle Tickets can be purchased at the Town hall or from Nichole Sparks



# **PONY EXPRESS GUN RAFFLE**

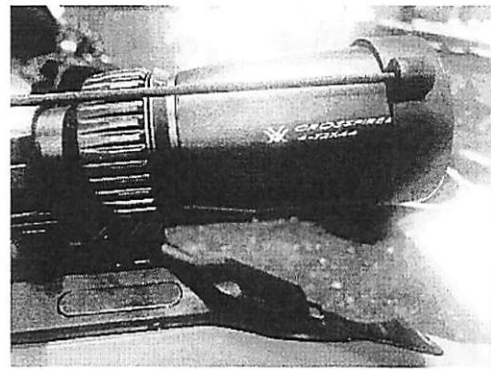
## **CLARKSTON WILL BE HOLDING A GUN RAFFLE DURING PONY EXPRESS DAYS**



**\$5.00 PER TICKET/PER GUN**  
**12-GAUGE CZ SEMI AUTO SHOT GUN**  
**RUGER 6.5 CREEDMOOR RIFLE WITH SCOPE**

Tickets can be purchased at the Town Hall or from Nichole Sparks 435-764-2526

Nichole can accept VENMO



Disclaimer: There will be a \$7.50 charge when the gun winner goes to pick up the gun if that person does not possess a concealed weapon permit.

\*Background check is required upon pickup.

CONFIDENTIAL - SECURITY INFORMATION  
DATE: 10/10/1964  
TO: DIRECTOR, FBI  
FROM: SAC, NEW YORK (100-100000)

RE: [REDACTED]

On 10/9/64, [REDACTED] advised that [REDACTED] had been contacted by [REDACTED] who stated that [REDACTED] was planning to travel to New York City on 10/10/64. [REDACTED] stated that [REDACTED] was a member of the [REDACTED] and was planning to travel to New York City on 10/10/64. [REDACTED] stated that [REDACTED] was a member of the [REDACTED] and was planning to travel to New York City on 10/10/64.

[REDACTED]

[REDACTED]



# Attachment D

## Soil Test Report

### and

## Fertilizer Recommendations

## USU Analytical Labs

Utah State University  
Logan, Utah 84322-9400  
(435) 797-2217  
(435) 797-2117 (FAX)  
www.usual.usu.edu

Date Received: 4/29/2021  
Date Completed: 5/3/2021

Name: Jessica Butters  
Address: PO Box 354

Clarkston UT 84305



Phone: 435-760-6987

County: Cache

Lab Number: 2101-1178

Grower's Comments:

Acres in Field:

Identification:

Crop to be Grown: Lawn

| Soil Test Results    |       |      | Interpretations | Recommendations       |
|----------------------|-------|------|-----------------|-----------------------|
| Texture              | Loam  |      |                 |                       |
| pH                   | 7.5   |      | Normal          |                       |
| Salinity - ECe       | dS/m  | 1.17 | Normal          |                       |
| Phosphorus - P       | mg/kg | 29.9 | Adequate        | 0 lbs P2O5/1000 sq ft |
| Potassium - K        | mg/kg | 436  | High            | 0 lbs K2O/1000 sq ft  |
| Nitrate-Nitrogen - N | mg/kg |      |                 | 2-4 lbs N/1000 sq ft* |
| Zinc - Zn            | mg/kg |      |                 |                       |
| Iron - Fe            | mg/kg |      |                 |                       |
| Copper - Cu          | mg/kg |      |                 |                       |
| Manganese - Mn       | mg/kg |      |                 |                       |
| Sulfate-Sulfur - S   | mg/kg |      |                 |                       |
| Organic Matter       | %     |      |                 |                       |
| SAR                  |       |      |                 |                       |

### Notes

\*SEE LAWN GUIDE

SEE - [https://digitalcommons.usu.edu/extension\\_curgarden/14/](https://digitalcommons.usu.edu/extension_curgarden/14/)

For further assistance, please see your County Agent -- JayDee Gunnell - 435-752-6263

For further information and publications of interest, see the

[USU Analytical Lab webpage](#) or [Utah State University Extension](#)

Methods Used by USUAL: pH + EC (salinity) + SAR by saturated paste; P + K by Olsen sodium bicarbonate extract - K by AA, P by ascorbic acid/molybdate blue colorimetric; NO3-N by CaOH extract + cadmium reduction; Zn, Fe, Cu, Mn by DTPA + ICP; SO4-S by CaHPO4 + ICP; OM by Walkley-Black  
Results only reflect the sample received and may not be indicative of actual field conditions.

# UTAH STATE UNIVERSITY

## FERTILIZER GUIDE



### FOR HOME LAWNS



Your soil test results are shown on the enclosed Analysis Report. Corresponding ratings and recommendations are marked below.

#### SOIL CONDITIONS

- Lime: ☐ Adequate. No need to add lime.  
☐ No lime in sample; none needed.
- pH: ☒ Normal. No treatment needed.  
☐ High. May need to apply gypsum, then irrigate heavily to leach sodium salts out of root zone.
- Salts: ☒ Normal. No treatment needed.  
☐ Above normal. Apply water in excess to leach salt down below grass roots.  
☐ Toxic level. Leaching of salt will be necessary before lawn will grow. If soil drainage is poor, install tile drains. Consult your nearest USU Extension Office.

#### PLANT NUTRIENTS

- Nitrogen (N)  
☒ Apply some nitrogen each year. See fertilizer recommendations.
- Phosphorus (P)  
☐ Low. Apply phosphorus. See fertilizer recommendations.  
☒ Adequate. No phosphorus needed.  
☐ Excessive. Withhold phosphate to prevent nutrient imbalance.
- Potassium (K)  
☐ Low. Apply potassium. See fertilizer recommendations.  
☐ Adequate. No potassium needed.  
☒ More than adequate. No potassium needed.

#### FERTILIZER RECOMMENDATIONS

Apply **evenly** for 1000 square feet of lawn area, 1 to 3 times each year:

- ☒ Nitrogen only:  
3 pounds of ammonium nitrate  
or 5 pounds of ammonium sulfate  
or 2 pounds of fertilizer urea.
- ☐ Nitrogen and Phosphorus:  
4 to 6 pounds of ammonium phosphate.
- ☐ Nitrogen, Phosphorus and Potassium:  
Apply "complete" fertilizer. Follow directions on container.

Fertilizers can be obtained from nurseries or farm fertilizer dealers.

Agricultural Experiment Station  
and Extension Services  
Logan, Utah 84322

#### FERTILIZER APPLICATION

New plantings: Broadcast the recommended amount and type of fertilizer. Water applied to germinate seed will move fertilizer into the soil.

Established lawns: Spread the fertilizer evenly, preferably using a mechanical spreader. Do this when the grass is dry. Then water the lawn thoroughly to prevent leaf burning and to wash the fertilizer down into the root zone.

Apply fertilizer in spring and early fall. Avoid fertilizing between mid-June and mid-August.

#### FERTILIZER SUGGESTIONS

Nitrogen and phosphorus are the main fertilizers needed for lawns in Utah. Nitrogen promotes vigorous growth of grass; apply some, one to three times each year.

Many Utah lawn soils contain enough P and K for grass. High levels of P tend to stimulate weeds more than grass.

In mid-summer, lawns may turn light green even though well-supplied with N. This is usually limited to a few weeks. In a few cases, however, iron may become deficient and can be added (iron sulfate or chelate -- apply as a foliar spray at rate shown on container).

No evidence has been found to indicate that the addition of elements other than N, P and K (and occasionally iron) has been of benefit to lawns in Utah.

#### LAWN CARE

See the reverse side of this sheet for further information on fertilizers, watering, mowing, and disease and insect control.

## WATERING THE LAWN

Sandy soils, because of their low water-holding capacity, require frequent watering in small amounts. Heavier soils require less frequent watering in greater amounts.

Water the lawn only frequently enough to prevent wilting. Then apply enough water to wet the soil 6 inches deep or more. This system will promote deep growth of grass roots, restrict diseases and growth of weeds, and increase drought resistance.

Frequency of watering will be less in spring and fall. Adjust according to grass needs and weather conditions.

Do not apply water faster than it can be taken into the soil.

## MOWING THE LAWN

Set the mower to cut high, and clip often.

For the first mowing in the spring, cut grass to about 1-1/4 inches. (This will remove dead material so that it will not be visible later.) Then set the mower to leave 1-1/2 to 2 inches for grasses like Kentucky bluegrass (the main lawn variety in Utah). Cutting shorter punishes the lawn and encourages weeds.

Keep the mower sharp and cut the grass often. Never clip more than 40% of growth at one time. If the lawn is thick, remove the clippings; if it is thin, leave them on the lawn. The time between cuttings will depend on soil fertility and the season. Continue clipping in the fall as long as the grass is growing. Excess grass during the winter may smother the lawn and is a cover for insects and fungi.

## LAWN DISEASES AND INSECTS

### Prevention:

1. Select grasses adapted to the soil, climate, and specific light conditions
2. Spend the necessary time and effort to care for the lawn. Healthy, vigorously growing grass resists pests and weeds.

### Correction:

For best results, identify the problem weeds or insects and treat specifically for them. Helpful information may be obtained from your local nursery, USU Extension Office, and many publications.

## OTHER LAWN PROBLEMS

### Look For:

Undesirable grass species.  
Buried debris from construction.  
Grass burn from excess fertilizer.  
Grass burn from improper use of chemicals.  
Dry spots due to uneven watering.  
Compacted soil in traffic areas.

## :| Attachment E

| City       | PCU                                                                      | Grave Sales                             |
|------------|--------------------------------------------------------------------------|-----------------------------------------|
| Lewiston   | Charged as part of the price of the                                      | Limit of 2                              |
|            | grave, but the clerk doesn't know what                                   | Resident: \$500.00                      |
|            | the amount is. (She is new.)                                             | Non-resident: \$1500.00                 |
|            |                                                                          |                                         |
| Mendon     | Pending - they are in the middle of passing an ordinance to set a price. |                                         |
|            |                                                                          |                                         |
| Millville  | Cemetery is a separate taxing district                                   | Resident: \$100.00                      |
|            | from the City, they get \$10-\$15 dollars                                | Non-resident: \$400.00                  |
|            | per house in taxes every year                                            |                                         |
|            |                                                                          |                                         |
| Newton     | Separate district                                                        | Resident: \$400.00                      |
|            | \$100 or \$5.00/yr                                                       | Non-resident: \$600.00                  |
|            |                                                                          |                                         |
| Trenton    | No PCU - comes from their general acct                                   | Only sold in sets: minimum 2            |
|            |                                                                          | Resident: \$300.00 (for 2)              |
|            |                                                                          | Non-resident: \$1200.00 (for 2)         |
|            |                                                                          |                                         |
| Wellsville | 1/2 of plot price (included not in addition):                            | They will be increasing their lot price |
|            | Resident - \$150.00                                                      | Resident: \$300.00                      |
|            | Nonresident - \$300.00                                                   | Nonresident: \$600.00                   |

## **Attachment F**

### **8-5-1 Unused or unkept lots – Notice procedures.**

- (1) If a municipality or cemetery maintenance district owns a cemetery and has conveyed cemetery lots or parcels by deed with or without restrictions, and the grantee, or persons claiming through the grantee, for more than 60 years:**
  - (a) have not used portions of the lots or parcels for purposes of burial and have not provided for the care of the lots or parcels beyond that uniformly provided for all lots of the cemetery, and during the 60-year period have not given the municipality or cemetery maintenance district written notice of any claim or interest in the lots or parcels; or**
  - (b) have not used a portion of the lots or parcels for purposes of burial and have not kept the lots or parcels free of weeds or brush, but have allowed it to remain entirely unimproved for more than 20 years, and the lots or parcels are located in the portion of the cemetery where they adjoin or are adjacent to improved parts of the cemetery and by reason of their unimproved condition detract from the appearance of the cemetery, interfere with its harmonious improvements, and furnish a place for the growth of weeds and brush, then the municipality or cemetery maintenance district shall demand of the grantee or persons claiming through the grantee either of the following:**
    - (i) that they file with the municipality or cemetery maintenance district a written notice of claim or interest in and to the lots or parcels recorded by evidence of their claim of ownership within 50 days after the service of a copy of the notice of demand; or**
    - (ii) that they keep the premises clear of weeds and in a condition of harmony with other adjoining lots.**
- (2) The municipality or cemetery maintenance district shall serve a copy of the demand or notice required by Subsection (1) on the grantee or persons claiming through the grantee in accordance with the Utah Rules of Civil Procedure.**

**Amended by Chapter 123, 2002 General Session**

## **Attachment G**

**Effective 5/5/2021**

### **8-5-6 Alternative council or board procedures for notice -- Termination of rights.**

- (1) As an alternative to the procedures set forth in Sections 8-5-1 through 8-5-4, a municipal council or cemetery maintenance district board may pass a resolution demanding that the owner of a lot, site, or portion of the cemetery, which has been unused for burial purposes for more than 60 years, file with the county recorder, city recorder, or town clerk notice of any claim to the lot, site, or portion of the cemetery.**
- (2) The municipal council or cemetery maintenance district board shall then cause a copy of the resolution to be personally served on the owner in the same manner as personal service of process in a civil action. The resolution shall notify the owner that the owner shall, within 60 days after service of the resolution on the owner, express interest in maintaining the cemetery lot, site, or portion of the cemetery and submit satisfactory evidence of an intention to use the lot, site, or portion of the cemetery for a burial.**
- (3) If the owner cannot be personally served with the resolution of the municipal council or cemetery maintenance district board as required in Subsection (2), the municipal council or cemetery maintenance district board shall:**
  - (a) publish its resolution on the Utah Public Notice Website created in Section 63F-1-701 for three weeks; and**
  - (b) mail a copy of the resolution within 14 days after the publication to the owner's last known address, if available.**
- (4) If, for 30 days after the last date of service or publication of the municipal council's or cemetery maintenance district board's resolution, the owner or person with a legal interest in the cemetery lot fails to state a valid interest in the use of the cemetery lot, site, or portion of the cemetery for burial purposes, the owner's rights are terminated and that portion of the cemetery shall be vested in the municipality or cemetery maintenance district.**

**Amended by Chapter 355, 2021 General Session**