



Cottonwood Heights Storm Water Fee Implementation

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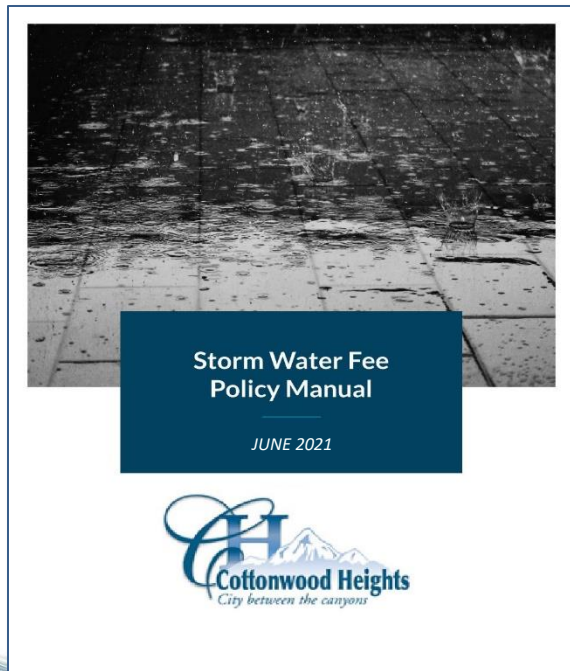
Emily Fica, Staff Engineer (BC&A)



BOWEN COLLINS
& ASSOCIATES

Outline

1. Policy Discussion



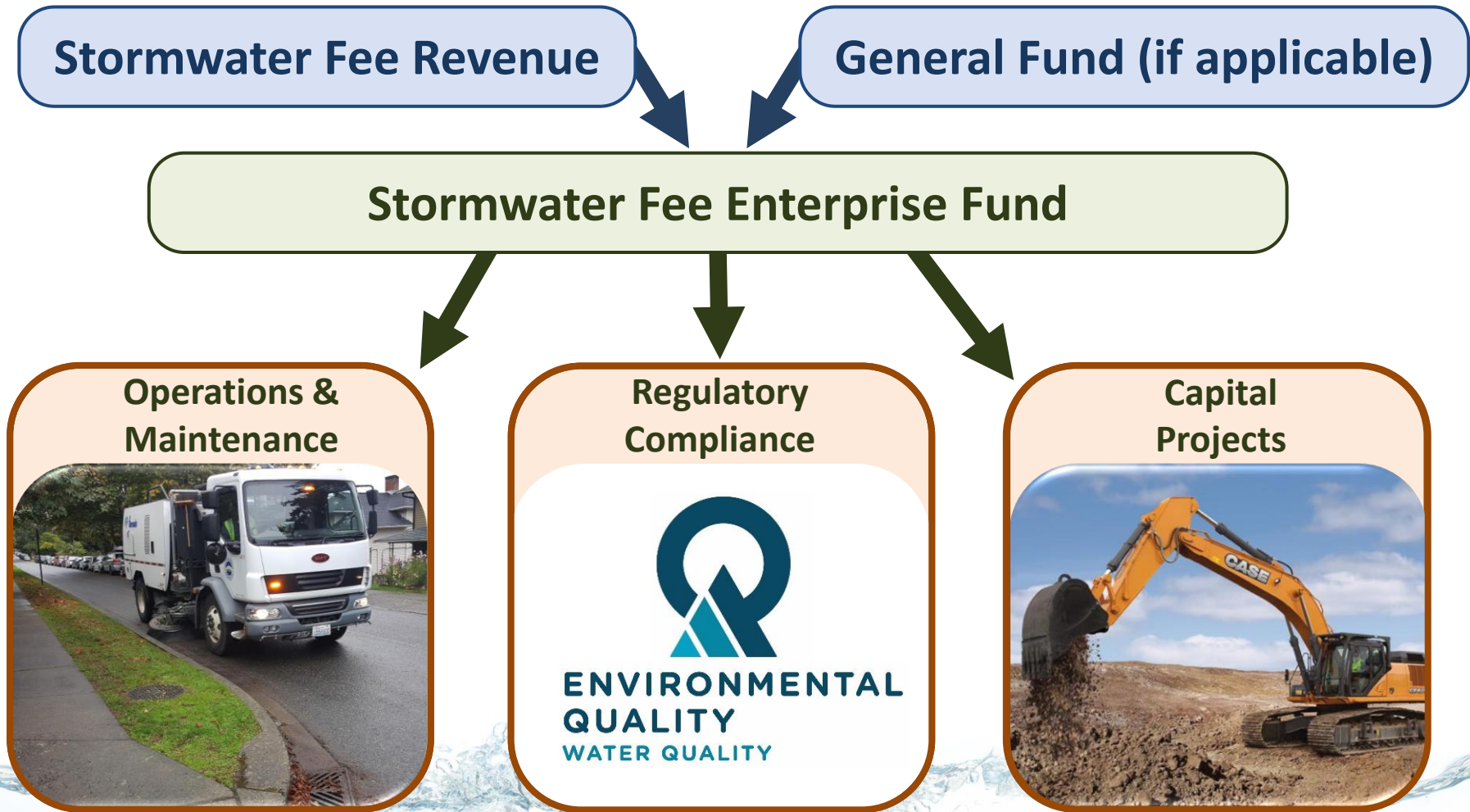
2. Rate Discussion



3. Next Steps



Policy Discussion – Fee Structure



Policy Discussion – Key Personnel

Public Works Director – Matthew Shipp, P.E.

- Oversees the stormwater utility and expenditures of the stormwater fee
- Follows budgets approved by the City Council

Stormwater Manager – Mike Mirabella

- Acts as main point of contact for the public
- Manages the stormwater program

Sr. Staff Engineer – Adam Ginsberg

- Assists key personnel as needed

Stormwater Billing Specialists – New Hire

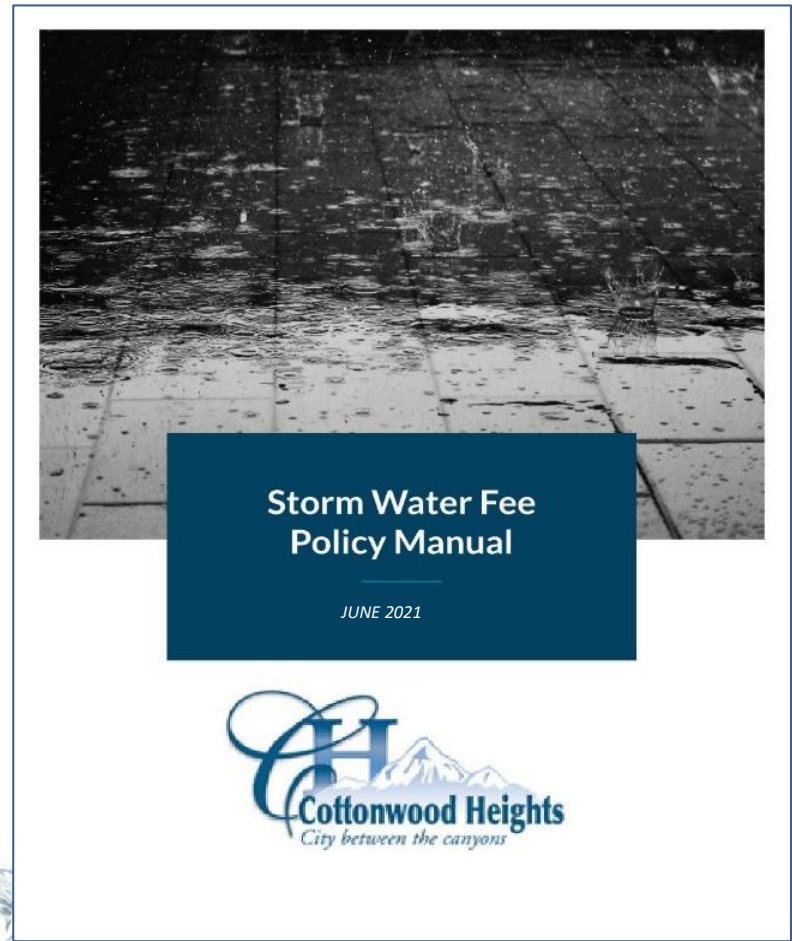
- Communicates with Rocky Mountain Power
- Organizes and maintains the stormwater fee database, including tracking credits



Policy Discussion – Summary of Manual

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1. Introduction
2. Organization and Authority
3. Definitions
4. Enforcement
5. Fee Structure
6. Procedures for New Construction
7. Procedures for Existing Properties
8. Adjustment/Appeals Process
- 9. Credit Program**
- 10. Waiver Program**
11. Billing and Payment
12. Updating the Fee



Credits



Credit Eligible Activities (Maximum 50% Credit)

- Private Detention (27% Credit)
- Private Retention (50% Credit)
- Private 80th Percentile Storm Retention (8% Credit)
- Private LID Storm Treatment (7% Credit)
 - Bioswale
 - Vegetated Strip
 - Infiltration Trench
 - Dry Well
 - Infiltration Galleries
 - Rain Harvest and Reuse
- Private Conventional Storm Treatment (15% Credit)
- Facilities Personnel Training (10% Credit)

Waivers

Waiver Eligible Conditions

- Hardship (100% Credit)
 - SLCO Hardship Tax Relief Program
 - Utah Home Energy Assistance Training Program (HEAT)
 - Utah Food Stamp Program (SNAP)
- Active-Duty (Deployed) Military (100% Credit)



Rate Discussion - Revenue

Revenue Requirements

Operations / Maintenance / Regulatory Compliance
\$700,000

Capital Projects
\$1,000,000

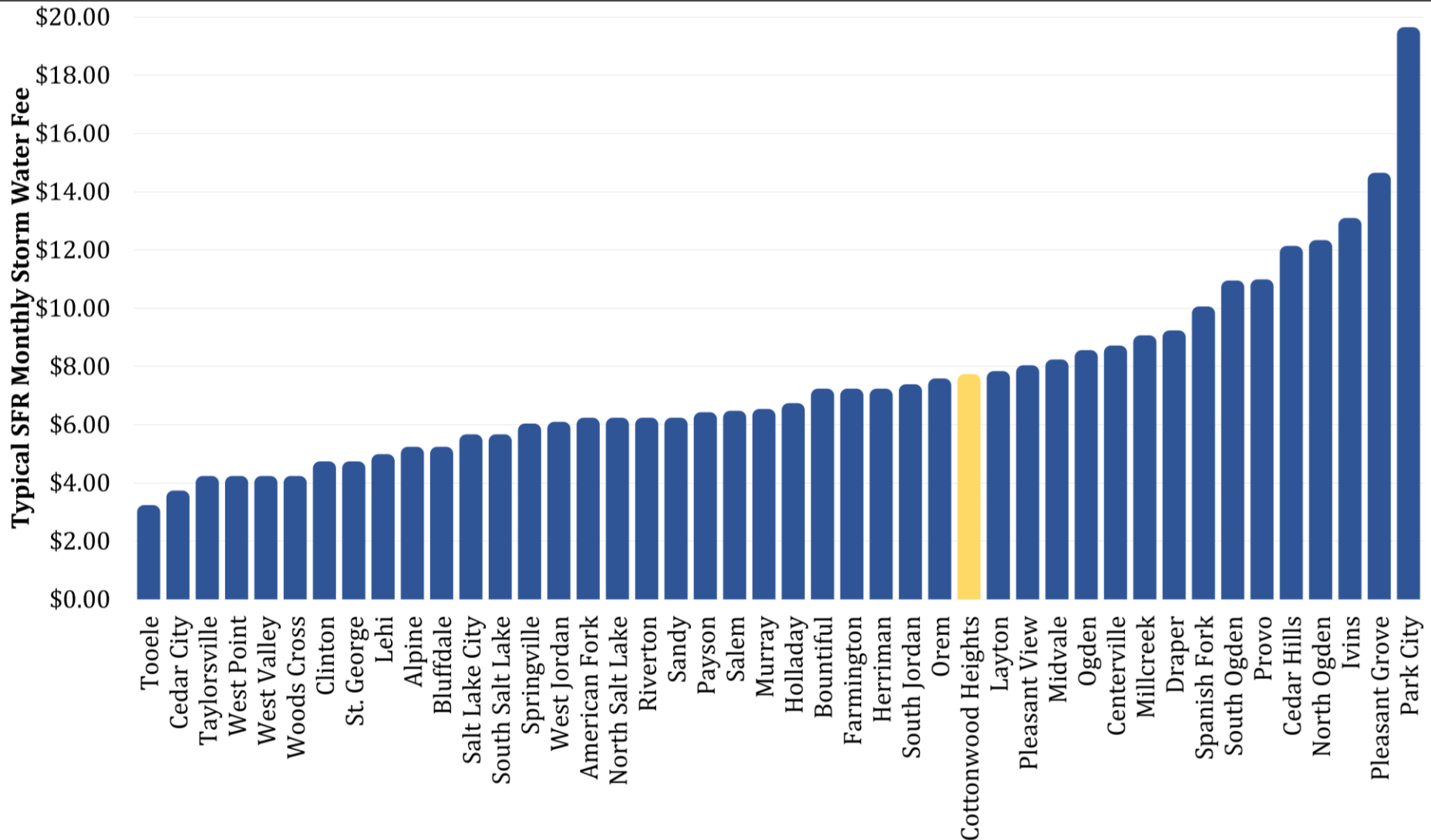
Revenue Requirement
\$1,700,000

Revenue Projections

Stormwater Fee per ERU	Predicted Effective ERUs	Stormwater Fee Generated Funds	Required amount from General Fund	Total Revenue for Stormwater Program
\$7.50	15,627	\$1,400,000	\$300,000	\$1,700,000



Rate Discussion – Neighboring Fees



Next Steps - Schedule

Prepare Documents

- Prepare adoption ordinances
- Finalize rate schedule (per Council)
- Finalize policy manual (with Council comments if any)

Council Vote

- Tentative July 6 vote

Public Hearing

- Planned for June 15 (notice on June 4)
- Receive & consider public comment

RMP Coordination

- Negotiate agreement
- Set up billing system
- Target initial bill for October 1, 2021



Next Steps - Council

Actions for the Council

1. June 15
 - Public Hearing on June 15 with \$7.50 as the recommended fee
2. Provide comments on Policy Manual
 - Comments needed prior to June 9 in order to be reviewed and addressed prior to public hearing
3. Vote on Rate
 - Tentative July 6





Questions?



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