

Wana City
State Budget Report
85 Natural Gas - 07/01/2021 to 06/30/2022
100.00% of the fiscal year has expired

	2020 Actual	2021 Budget	2022 Budget
Income or Expense			
Income From Operations:			
Operating income			
5601 Residential	329,834	320,000	320,000
5602 Commerical	20,781	25,000	25,000
5631 Connection fees	8,700	55,000	55,000
5633 Reconnect fee	50	100	100
5649 Gas revenues - other	(164)	22,600	22,600
Total Operating income	359,201	422,700	422,700
Operating expense			
6110.6671 Salaries and wages	20,739	44,000	44,000
6130.6671 Employee benefits	5,119	13,000	13,000
6210.6671 Subscriptions & memberships	-	500	500
6230.6671 Travel	607	300	300
6250.6671 Miscellaneous	-	100	100
6280.6671 Utilities	840	800	800
6330.6671 Education and training	401	500	500
6410.6601 Natural gas cost	165,516	190,000	190,000
6450.6621 Maintenance of system	68,860	50,000	50,000
6460.6671 Contractual services	63,503	20,000	20,000
6710.6681 Depreciation expense	13,399	17,100	17,100
Total Operating expense	338,984	336,300	336,300
Total Income From Operations:	20,217	86,400	86,400
Total Income or Expense	20,217	86,400	86,400