

Mona City
State Budget Report
10 General - 07/01/2021 to 06/30/2022
100.00% of the fiscal year has expired

	2020 Actual	2021 Budget	2022 Budget
4590.480 Grave opening/closing	1,950	1,000	850
Total Cemetery	20,092	26,300	24,150
Total Parks, recreation, and public property	93,734	122,420	127,270
Debt service			
4415.810 Streets Debt service - principal	4,800	5,025	5,025
4415.820 Streets Debt service - interest	956	750	750
4420.810 Garbage Debt service - principal	4,800	5,025	5,025
4420.820 Garbage Debt service - interest	956	750	750
Total Debt service	11,512	11,550	11,550
Transfers			
4845 Transfer to capital projects	150,000	-	-
Total Transfers	150,000	-	-
Total Expenditures:	685,308	648,535	619,385
Total Change In Net Position	29,135	153,135	60,585