

City Council

Work Session

May 25, 2021





PARAT TAX MASTER PLAN

Completed PARAT Projects

○ <i>Playgrounds</i>	<i>\$401,815</i>
○ Hamblin Park, North Steed Park, Island View Park (2-5), Fisher Park (electronic), Central Park, Cornerstone Park	
○ <i>CAFC Play Structure</i>	<i>\$150,000</i>
○ <i>Pickleball Courts</i>	<i>\$750,000</i>
<i>TOTAL</i>	<i>\$1,301,815</i>

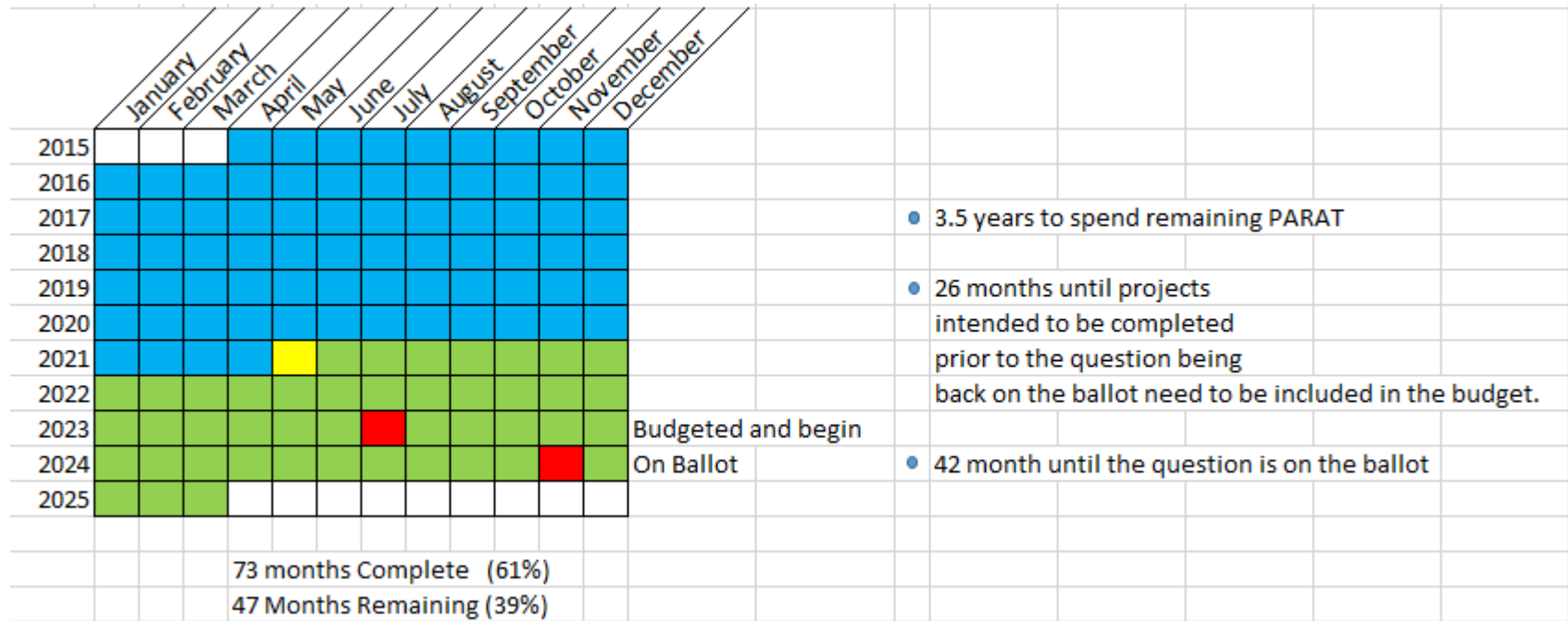
PARAT Projects in Process



○ <i>Arts Supervisor Conversion to FT (1 Year)</i>	<i>\$36,000</i>
○ <i>Dog Park at Barlow Park</i>	<i>\$50,000</i>
○ <i>Outdoor Court Resurfacing</i>	<i>\$40,000</i>
○ <i>Arts Center Remodel</i>	<i>\$250,000</i>
<i>TOTAL</i>	<i>\$376,000</i>
<i>Grand Total</i>	<i>\$1,677,815</i>

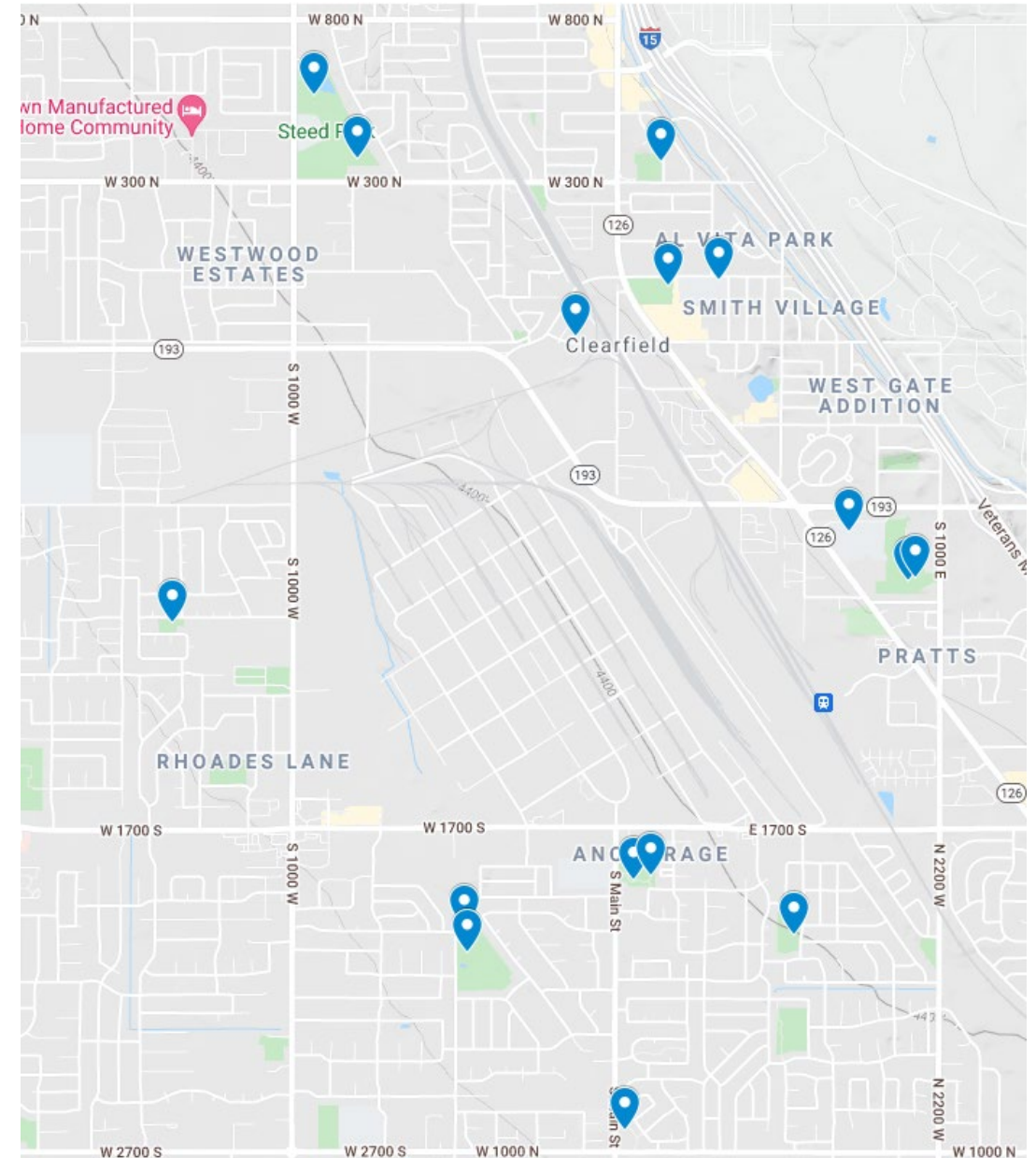
Estimated PARAT Funds Remaining

\$699,847.00



PARAT Distribution

PARKS		ARTS	
Playgrounds	\$ 401,815.00	FT Supervisor	\$ 36,000.00
Pickleball Complex	\$ 750,000.00	Center Remodel	\$ 250,000.00
Dog Park	\$ 50,000.00		\$ -
Court Resurfacing	\$ 40,000.00		\$ -
	\$ -		\$ -
	\$ -		\$ -
	\$ 1,241,815.00		\$ 286,000.00
RECREATION		AQUATICS	
Pickleball Complex	\$ 750,000.00	CAFC Play Structure	\$ 150,000.00
Court Resurfacing	\$ 40,000.00		\$ -
	\$ -		\$ -
	\$ -		\$ -
	\$ -		\$ -
	\$ -		\$ -
	\$ 790,000.00		\$ 150,000.00
TRAILS			
	\$ -		
	\$ -		
	\$ -		
	\$ -		
	\$ -		
	\$ -		



Previously Considered Projects

○ <i>Adventure Course</i>	<i>\$350,000-750,000</i>
○ <i>Bike Park/Trails</i>	<i>\$10,000-200,000</i>
○ <i>Steed Pond Landscaping</i>	<i>\$500,000-750,000</i>
○ <i>Remodel/Replace Amphitheater</i>	<i>\$350,000-1.2M</i>
○ <i>Park Signage Replacement</i>	<i>\$120,000 (16)</i>
○ <i>Pavilion Replacement/Updates</i>	<i>\$180,000</i>
○ <i>Tables, Benches, Trash Receptacles</i>	<i>\$215,000</i>
○ <i>Portable Stage and Sound</i>	<i>\$250,000</i>
○ <i>Splash Pad</i>	<i>\$150-250,000</i>

Other options

- *Canal Trail Connection (Grant match)* \$30-40,000
- *Trailside fitness equipment* \$15-50,000
- *Property Acquisition on Barlow Street* \$300,000+
- *Pickleball Complex Parking lot & Pavilions* \$150,000- 250,000
- *Open Space Landscape Development* \$5,000-1.5M
- *Additional Restroom Facilities* \$90,000- 200,000
- *Concrete Paths at Steed* \$150,000
- *CAFC Upgrades* \$100,000 – 13M
- *Fish Cleaning Stations* \$7,500- 20,000

Recommendation

- *Projects that update and improve existing park infrastructure before adding new maintenance responsibilities*
- *Canal Trail Connection (200 S to 300 N) grant match*
- *Trailside Fitness equipment*
- *Finish Pickleball Courts Pavilions & Parking*
- *Bike Trails/Bike Park Development (Chelmes Park)*
- *Steed Pond Area Development*
- *Adventure Course*
- *Lighting*