



PROVO MUNICIPAL COUNCIL

Budget Work Meeting

3:00 PM, Tuesday, May 25, 2021

Hybrid meeting: [youtube.com/provocitycouncil](https://www.youtube.com/provocitycouncil) or 351 W Center Street,
Provo, UT 84601

Summary of Action

Approval of Minutes

October 20, 2020

November 10, 2020

May 18, 2021 Work Meeting

Approved by unanimous consent.

Business

1. A discussion regarding Fiscal Year 2022 Proposed Budget Revenues. (21-015)
Presentation only.
2. A discussion regarding a FY2022 Budget Supplemental Request for additional Parking Enforcement Personnel. (21-015) ***A motion to fund one additional parking enforcement officer and one part-time support staff, evaluate revenue and qualitative data in six months, and hire a second full-time staff member if the existing staff composition is working as expected, was approved 7:0.***
3. A presentation regarding a plan to phase-in sworn police officer to reach the desired number of FTE's need for public safety ratios of 1.22 police officers per 1000 residents. (21-015) ***Presentation only.***
4. A presentation from the Carryover Committee regarding budget carryovers. (21-015)
Presentation only.
5. A presentation regarding transfers from all the different utility funds to the General Fund for FY 2022. (21-015) ***Presentation only.***
6. A presentation on the FY 2022 Supplemental Budget Request submitted by various city departments. (21-015) ***Presentation only.***
7. A discussion regarding next steps in adopting the FY 2022 Provo City Budget. (21-015)
Presentation only.

Adjournment