

Becoming High Quality Grant & Expanded Student Access Grant

OPTION 1

BHQ Grant: \$22,000 Classroom Cap

ESA Grant: Full-Time & Part-Time Categories with all New Proposed Classrooms & Revised Additional Costs

Becoming High Quality Grant			Expanded Student Access Grant			
	Funding Recommendation	Number of Classrooms		Funding Recommendation	Eligible Seats	
ABC Great Beginnings, Murray	\$ 41,360.59	2	Alpine School District	\$ 586,603.23	147	
Ameris Academy Inc	\$ 85,628.95	4	Cache County School District	\$ 554,676.88	176	
Anderson Great Beginnings (West Valley, ABC DBA)	\$ 41,494.13	2	Centro de la Familia de Utah	\$ 223,069.41	24	
Children's Classic	\$ 261,746.30	12	Duchesne County School District Preschool	\$ 208,440.28	44	
Freedom Preparatory Academy Preschool	\$ 44,000.00	2	Granite School District	\$ 2,531,014.46	931	
Happy Zone Childcare	\$ 22,000.00	1	Guadalupe Education Programs, Inc.	\$ 575,202.53	118	
Sunburst Childcare Center, LLC	\$ 88,000.00	4	Iron County School District Preschools	\$ 227,527.65	74	
Wayne County School District	\$ 44,000.00	2	Jordan School District	\$ 485,420.66	137	
			Logan City School District	\$ 213,222.49	113	
			Neighborhood House Association	\$ 1,110,428.32	123	
			North Sanpete School District	\$ 193,801.53	69	
			Sevier School District Preschool	\$ 133,015.50	59	
			SK Express Learning dba Smart Kids Kearns - Redwood	\$ 82,410.00	30	
			Smart Kids 3 Corp. dba Smart Kids West Jordan	\$ 68,995.00	25	
			Smart Kids Corp. dba Smart Kids Taylorsville	\$ 41,610.00	15	
			Smart Kids Management Inc dba Smart Kids Salt Lake	\$ 80,240.10	29	
			Tooele County School District	\$ 735,956.08	139	
			Wasatch County School District Preschool Program	\$ 592,782.51	118	
			Washington County School District	\$ 1,228,641.60	314	
			Weber School District	\$ 304,893.43	127	
			Wee Friends	\$ 59,230.68	44	
			YMCA of Northern Utah	\$ 605,029.92	74	
Total BHQ Grant Budget	\$ 628,229.97	29	Total ESA Grant Budget	\$ 10,842,212.26	2,930	
Total BHQ & ESA Grant Budget	\$ 11,470,442.23					

**Becoming High Quality Grant & Expanded Student Access Grant
OPTION 2**

BHQ Grant: \$22,000 Classroom Cap

ESA Grant: 1 New Proposed Classrooms Approved with Revised Additional Costs

Becoming High Quality Grant	Funding Recommendation	Number of Classrooms	Expanded Student Access Grant	Funding Recommendation	Eligible Seats
ABC Great Beginnings, Murray	\$ 41,360.59	2	Alpine School District	\$ 317,547.68	115
Ameris Academy Inc	\$ 85,628.95	4	Cache County School District	\$ 565,493.40	180
Anderson Great Beginnings (West Valley, ABC DBA)	\$ 41,494.13	2	Centro de la Familia de Utah	\$ 223,069.61	24
Children's Classic	\$ 261,746.30	12	Duchesne County School District Preschool	\$ 212,314.15	45
Freedom Preparatory Academy Preschool	\$ 44,000.00	2	Granite School District	\$ 2,573,305.50	950
Happy Zone Childcare	\$ 22,000.00	1	Guadalupe Education Programs, Inc.	\$ 578,485.65	120
Sunburst Childcare Center, LLC	\$ 88,000.00	4	Iron County School District Preschools	\$ 230,598.50	75
Wayne County School District	\$ 44,000.00	2	Jordan School District	\$ 496,031.70	140
			Logan City School District	\$ 216,920.95	115
			Neighborhood House Association	\$ 1,136,755.84	126
			North Sanpete School District	\$ 196,055.04	70
			Sevier School District Preschool	\$ 135,270.00	60
			SK Express Learning dba Smart Kids Kearns - Redwood	\$ 85,157.00	31
			Smart Kids 3 Corp. dba Smart Kids West Jordan	\$ 68,995.00	25
			Smart Kids Corp. dba Smart Kids Taylorsville	\$ 41,610.00	15
			Smart Kids Management Inc dba Smart Kids Salt Lake	\$ 83,007.00	30
			Tooele County School District	\$ 750,970.24	142
			Wasatch County School District Preschool Program	\$ 600,805.90	120
			Washington County School District	\$ 1,150,208.00	320
			Weber School District	\$ 241,341.64	105
			Wee Friends	\$ 60,563.40	45
			YMCA of Northern Utah	\$ 613,206.00	75
Total BHQ Grant Budget	\$ 628,229.97	29	Total ESA Grant Budget	\$ 10,577,712.20	2,928
BHQ & ESA Grant Budget	\$ 11,205,942.17				

Becoming High Quality Grant & Expanded Student Access Grant							
OPTION 3							
BHQ Grant: \$22,000 Classroom Cap							
ESA Grant: Full-Time & Part-Time/ Urban & Rural Categories with Revised Additional Costs							
Becoming High Quality Grant	Funding Recommendation	Number of Classrooms	Expanded Student Access Grant	Total Funding Recommendation PD -\$350 FD -\$710	Eligible Seats	Total Funding Recommendation PD Urban-\$350 FD Rural- \$400 FD- \$710	Eligible Seats
ABC Great Beginnings, Murray	\$ 41,360.59	2	Alpine School District	\$ 594,298.50	150	\$ 594,298.50	150
Ameris Academy Inc	\$ 85,628.95	4	Cache County School District	\$ 567,243.40	180	\$ 567,243.40	180
Anderson Great Beginnings (West Valley, ABC DBA)	\$ 41,494.13	2	Centro de la Familia de Utah	\$ 216,166.05	24	\$ 216,166.05	24
Children's Classic	\$ 261,746.30	12	Duchesne County School District Preschool	\$ 179,740.00	45	\$ 199,990.00	45
Freedom Preparatory Academy Preschool	\$ 44,000.00	2	Granite School District	\$ 2,582,427.32	950	\$ 2,582,427.32	950
Happy Zone Childcare	\$ 22,000.00	1	Guadalupe Education Programs, Inc.	\$ 526,778.45	120	\$ 526,778.45	120
Sunburst Childcare Center, LLC	\$ 88,000.00	4	Iron County School District Preschools	\$ 230,598.75	75	\$ 230,598.75	75
Wayne County School District	\$ 44,000.00	2	Jordan School District	\$ 495,991.70	140	\$ 497,587.70	140
			Logan City School District	\$ 216,920.95	115	\$ 216,920.95	115
			Neighborhood House Association	\$ 1,136,755.84	126	\$ 1,136,755.84	126
			North Sanpete School District	\$ 196,354.29	70	\$ 196,354.29	70
			Sevier School District Preschool	\$ 135,270.00	60	\$ 135,270.00	60
			SK Express Learning dba Smart Kids Kearns - Redwood	\$ 85,157.00	31	\$ 85,157.00	31
			Smart Kids 3 Corp. dba Smart Kids West Jordan	\$ 68,995.00	25	\$ 68,995.00	25
			Smart Kids Corp. dba Smart Kids Taylorsville	\$ 41,610.00	15	\$ 41,610.00	15
			Smart Kids Management Inc dba Smart Kids Salt Lake	\$ 83,007.00	30	\$ 83,007.00	30
			Tooele County School District	\$ 636,700.00	142	\$ 636,700.00	142
			Wasatch County School District Preschool Program	\$ 508,278.75	120	\$ 580,278.75	120
			Washington County School District	\$ 1,220,000.00	320	\$ 1,220,000.00	320
			Weber School District	\$ 311,713.63	130	\$ 311,713.63	130
			Wee Friends	\$ 62,151.00	45	\$ 62,151.00	45
			YMCA of Northern Utah	\$ 613,206.00	75	\$ 613,206.00	75
Total BHQ Grant Budget	\$ 628,229.97	29	Total ESA Grant Budget	\$ 10,709,363.63	2,988	\$ 10,803,209.63	2,988
BHQ & ESA Grant Budget							
Part-Day -\$350							
Full-day -\$710							
	\$ 11,337,593.60						
BHQ & ESA Grant Budget							
Full-day Urban -\$350							
Part-day Rural -\$400							
Full-day -\$710							
	\$11,431,439.60						