



**NOTICE OF A VINEYARD
CITY COUNCIL MEETING
May 26, 2021 at 6:00 PM**

PUBLIC NOTICE is hereby given that the Vineyard City Council will hold a regularly scheduled meeting on Wednesday, May 26, 2021 at 6:00 p.m. at City Hall, 125 South Main Street, Vineyard, Utah. The meeting can also be viewed on our [live stream channel](#).

AGENDA

Presiding Mayor Julie Fullmer

REGULAR SESSION

- 1. CALL TO ORDER/INVOCATION/INSPIRATIONAL THOUGHT/PLEDGE OF ALLEGIANCE** – *to be announced.*

WORK SESSION

2. No items were submitted.

- 3. PUBLIC COMMENTS**

(15 minutes)

“**Public Comments**” is defined as time set aside for citizens to express their views for items not on the agenda. Each speaker is limited to three minutes. Because of the need for proper public notice, immediate action **cannot** be taken in the Council Meeting. If action is necessary, the item will be listed on a future agenda, however, the Council may elect to discuss the item if it is an immediate matter of concern.

Public comments can be submitted ahead of time to pams@vineyardutah.org.

- 4. MAYOR AND COUNCILMEMBERS’ REPORTS/DISCLOSURES/RECUSALS**

- 5. STAFF, COMMISSION, AND COMMITTEE REPORTS**

(3 minutes each)

- 5.1** City Manager Jacob McHargue
- 5.2** Planning Commission Chair Bryce Brady
- 5.3** Orem Fire Chief Marc Sanderson and Deputy Chief Jason Earl – Quarterly Report
- 5.4** Heritage Commission Chair Tim Blackburn – Quarterly Report

- 6. CONSENT ITEMS**

- 6.1** Approval of the May 12, 2021 City Council Meeting Minutes
- 6.2** Approval of the amended Strategic Plan

7. MAYOR’S APPOINTMENTS

7.1 Utah Valley Clean Air Task Force..... 1 vacancy
The mayor, with the advice and consent of the City Council, will appoint Amber Rasmussen to the Utah Valley Clean Air Task Force.

8. DISCUSSION/PRESENTATIONS

No items were submitted.

9. BUSINESS ITEMS

9.1 PUBLIC HEARING – Adopted Tentative Fiscal Year 2021-2022 Budget

The mayor and City Council will hear public comment regarding the adopted Tentative Fiscal Year 2021-2022 Budget. Utah State Code 10-6-115 states that after the conclusion of the public hearing, the mayor and City Council may continue to review the tentative budget. Approval of the final budget is tentatively scheduled for June 9.

9.2 DISCUSSION AND ACTION – Parking Regulations (Resolution 2021-11) *(15 minutes)*

City Manager Jacob McHargue will present recommendations to amend resolution 2019-14 Policy to Establish Parking Regulations in the City. The mayor and City Council will act to adopt (or deny) this request by resolution. (This item was continued from the May 12, 2021 City Council meeting.)

10. CLOSED SESSION

The Mayor and City Council pursuant to Utah Code 52-4-205 may vote to go into a closed session for the purpose of (these are just a few of the items listed, see Utah Code 52-4-205 for the entire list):

- (a) discussion of the character, professional competence, or physical or mental health of an individual
- (b) strategy sessions to discuss collective bargaining
- (c) strategy sessions to discuss pending or reasonably imminent litigation
- (d) strategy sessions to discuss the purchase, exchange, or lease of real property, including any form of a water right or water shares
- (e) strategy sessions to discuss the sale of real property, including any form of a water right or water shares
- (f) discussion regarding deployment of security personnel, devices, or systems;
- (g) the purpose of considering information that is designated as a trade secret, as defined in Section 13-24-2, if the public body's consideration of the information is necessary in order to properly conduct a procurement under Title 63G, Chapter 6a, Utah Procurement Code;

11. ADJOURNMENT

The next regularly scheduled meeting is June 9, 2021.

This meeting may be held in a way that will allow a councilmember to participate electronically.

The Public is invited to participate in all City Council meetings. In compliance with the Americans with Disabilities Act, individuals needing special accommodations during this meeting should notify the City Recorder at least 24 hours prior to the meeting by calling (801) 226-1929.

I the undersigned duly appointed Recorder for Vineyard, hereby certify that the foregoing notice and agenda was emailed to the Salt Lake Tribune, posted at the Vineyard City Offices, the Vineyard website, the Utah Public Notice website, and delivered electronically to city staff and to each member of the Governing Body.

AGENDA NOTICING COMPLETED ON: May 25, 2021

CERTIFIED (NOTICED) BY: /s/ Pamela Spencer
PAMELA SPENCER, CITY RECORDER



**MINUTES OF A VINEYARD
CITY COUNCIL MEETING**
City Council Chambers
125 South Main Street, Vineyard, Utah
May 12, 2021 at 6:01 PM

Present

Mayor Julie Fullmer
Councilmember John Earnest
Councilmember Tyce Flake
Councilmember Chris Judd
Councilmember Cristy Welsh

Absent

Staff Present: City Manager Jacob McHargue, Assistant Finance Director/Treasurer Mariah Hill, City Attorney Jayme Blakesley, Public Works Director/Engineer Don Overson, Assistant Public Works Director Chris Wilson, Sergeant Holden Rockwell with the Utah County Sheriff's Office, Community Development Director Morgan Brim, Water Manager Sullivan Love, City Recorder Pamela Spencer, Planning Commission Chair Bryce Brady, Planning Commissioners Amber Rasmussen, and Jessica Welch

Others Present:

1.  CALL TO ORDER/INVOCATION/INSPIRATIONAL THOUGHT/PLEDGE OF ALLEGIANCE

Mayor Fullmer opened the meeting at 6:01 PM. Councilmember Welsh gave the invocation and led the pledge of allegiance.

2. WORK SESSION


No items were submitted


REGULAR SESSION


3.  PUBLIC COMMENTS


Resident Amber Rasmussen, living in The Meadows subdivision, mentioned that there would be a local plant sale this Friday. There was a discussion about the types of plants being sold or given out.

4. MAYOR AND COUNCILMEMBERS' REPORTS/DISCLOSURES/RECUSALS

 Councilmember Judd reported he had met with staff, and they had reviewed the underwriters that would be discussed in the RDA meeting.


48  Councilmember Earnest reported that they had held their first every Vineyard and Orem
49 Community Hospital Collaboration meeting. He explained what the collaboration group hoped to
50 accomplish.

51
52  Councilmember Welsh reported that COVID-19 vaccines would be available tomorrow for
53 children twelve and older. There was a discussion about how people could get the vaccine.
54 Councilmember Welsh said that she was helping work on the active transportation and parks
55 plans and that people could reach out to her with their suggestions.


56
57  Mayor Fullmer reported that there would be a groundbreaking for the FrontRunner station
58 tomorrow at 2:00 pm and that people could watch it live on Facebook. She also reported on the
59 funding for the Vineyard Connector and that they needed the Utah Department of Transportation
60 (UDOT) to set a start date.


61
62


63 **5. STAFF, COMMISSION, AND COMMITTEE REPORTS**


64 **5.1**  City Manager Jacob McHargue – Mr. McHargue gave an update on the progress
65 they were making on the RDA Bond.


66
67  Councilmember Welsh gave a brief update on the Women’s Council of Realtors meeting, at
68 which she had given a speech.

69
70  Mayor Fullmer mentioned the Utah Valley University's issues at their commencement
71 ceremony with all of the equipment falling over due to high winds and how Vineyard staff had
72 helped.

73
74 **5.2**  City Recorder Pamela Spencer – Ms. Spencer asked the council to give her
75 permission to condense the meeting minutes using bookmark links to audio. There was a
76 discussion about what comments should be included in the minutes. The council agreed to allow
77 the condensed version of the minutes.

78
79 **5.3**  Planning Commission Chair Bryce Brady – Chair Brady reported that the Planning
80 Commission had had discussions about zoning text amendments: lighting standards, accessory
81 dwelling units (ADUs) in areas with Homeowners Associations, bringing the ADU code in line
82 with the state code, and how to regulate fences on top of retaining walls. There was a discussion
83 about the amendments.

84
85 **5.4**  Vineyard Youth Council Mayor Janelle Dadson – Quarterly Report – Miss. Dadson
86 gave a brief update about the Vineyard Children’s Library project. The Vineyard Youth Council
87 (VYC) would be selling concessions at soccer games to raise funds for projects and workshops
88 they wanted to hold. She mentioned the opportunity that the VYC had to earn a Volunteer
89 Service Award.

90
91 **5.5**  Bicycle Commission Chair Burton Hohman – Chair Hohman reported on the
92 Bicycle Commission meeting. He said they were working on a potential bike and skate park in
93 the city and ways to include active transportation. He mentioned the events for the remainder of
94 Bike Month. He said that they met with an external partner about the active transportation plan.
95 There was a discussion about active transportation and the bike month events.

96

97 **6.  CONSENT ITEMS**

98 **6.1** Approval of the April 28, 2021 City Council Meeting Minutes

99 **6.2** Approval of the May 10, 2021 City Council Special Session Minutes

100 **6.3** Approval of an Interlocal Agreement with Utah County for Library Services, Resolution
101 2021-07

102 **6.4** Approval of an Interlocal Agreement with Spanish Fork for Building Inspection Services,
103 Resolution 2021-08

104 **6.5** Approval of expenditures for the Water Tank


105 **6.6** Approval of expenditures for the change from flexible to concrete barrier on the Center
106 Street overpass

107
108 ** Motion:** COUNCILMEMBER FLAKE MOVED TO APPROVE THE CONSENT ITEMS
109 6.1 THROUGH 6.6.

110
111 **Amended Motion:** COUNCILMEMBER FLAKE AMENDED HIS MOTION TO REMOVE
112 6.5 FOR DISCUSSION. COUNCILMEMBER EARNEST SECONDED THE MOTION. ROLL
113 CALL WENT AS FOLLOWS: MAYOR FULLMER, COUNCILMEMBERS EARNEST,
114 FLAKE, JUDD, AND WELSH VOTED AYE. THE MOTION CARRIED UNANIMOUSLY.
115

116 **6.5  Approval of expenditures for the Water Tank**

117 Mr. McHargue explained that the water tank project was moving forward, and the next step was
118 surcharging the land. The cost was already included in the budget; they just needed council
119 approval.
120

121 ** Motion:** COUNCILMEMBER JUDD MOVED TO APPROVE CONSENT ITEM 6.5.
122 COUNCILMEMBER FLAKE SECONDED THE MOTION. MAYOR FULLMER,
123 COUNCILMEMBERS EARNEST, FLAKE, JUDD, AND WELSH VOTED AYE. THE
124 MOTION CARRIED UNANIMOUSLY.
125
126

127 **7. MAYOR'S APPOINTMENTS**

128 No names were submitted.
129
130

131 **8. DISCUSSION/PRESENTATIONS**

132 No items were submitted.
133
134


135 **9. BUSINESS ITEMS**

136 **9.1  DISCUSSION AND ACTION – Proposed Tentative Fiscal Year 2021-2022**

137 **Budget**


138 Assistant Finance Director/Treasurer Mariah Hill will present the Tentative Fiscal Year
139 2021-2022 Budget. The mayor and City Council may act to adopt the proposed tentative
140 budget and set a public hearing for May 26, 2021.
141

142 Assistant Finance Director/Treasurer Mariah Hill presented the proposed the tentative fiscal year
143 2021-2022 Budget. There was a discussion about the budget.

144  **Motion:** COUNCILMEMBER EARNEST MOVED TO ADOPT THE TENTATIVE
145 FISCAL YEAR 2021-2022 BUDGET AS PRESENTED BY STAFF AND SET A PUBLIC
146 HEARING DATE FOR MAY 26, 2021. COUNCILMEMBER JUDD SECONDED THE
147 MOTION. MAYOR FULLMER, COUNCILMEMBERS EARNEST, FLAKE, JUDD, AND
148 WELSH VOTED AYE. THE MOTION CARRIED UNANIMOUSLY.

149
150 **9.2  DISCUSSION AND ACTION – Appointment to the North Utah Valley Animal**
151 **Services Special Service District Resolution 2021-09**


152 Mayor Fullmer will present a recommendation for a member of the City Council or staff
153 to sit on the North Utah Valley Animal Services Special Service District. The mayor and
154 City Council may act to approve (or deny) this request by resolution.
155


156  **Motion:** COUNCILMEMBER JUDD MOVED ADOPT RESOLUTION 2021-09 AND
157 APPOINT DON OVERSON AS THE REPRESENTATIVE FROM VINEYARD.
158 COUNCILMEMBER WELSH SECONDED THE MOTION. ROLL CALL WENT AS
159 FOLLOWS: MAYOR FULLMER, COUNCILMEMBERS EARNEST, FLAKE, JUDD, AND
160 WELSH VOTED AYE. THE MOTION CARRIED UNANIMOUSLY.
161

162 **9.3  DISCUSSION AND ACTION – CUWCD Vineyard Temporary Storage**
163 **Extension Agreement (Resolution 2021-10)**

164 City Manager Jacob McHargue will present the Central Utah Water Conservancy District
165 Vineyard Temporary Storage Extension Agreement. The mayor and City Council will act
166 to approve (or deny) this request by resolution.
167

168 City Manager Jacob McHargue explained that they needed to approve a temporary extension of
169 the water storage agreement with the Central Utah Water Conservancy District (CUWCD) to
170 allow the water tank to be completed. He mentioned that he had a new redline version and that
171 some items needed to be filled in on the agreement before it could be signed.
172

173  **Motion:** COUNCILMEMBER JUDD MOVED TO APPROVE RESOLUTION 2021-10
174 AS PRESENTED AND ALLOW THE MAYOR TO SIGN THE INTERLOCAL
175 AGREEMENT. COUNCILMEMBER EARNEST SECONDED THE MOTION. MAYOR
176 FULLMER, COUNCILMEMBERS EARNEST, FLAKE, JUDD, AND WELSH VOTED AYE.
177 THE MOTION CARRIED UNANIMOUSLY.
178


179 **9.4  DISCUSSION AND ACTION – Parking Regulations (Resolution 2021-11)**

180 City Manager Jacob McHargue will present recommendations to amend Resolution 2019-
181 14 - Policy to Establish Parking Regulations in the City. The mayor and City Council will
182 act to adopt (or deny) this request by resolution.
183

184 City Manager Jacob McHargue gave an overview of the 2019-14 parking resolution and why
185 they were amending it. He reviewed the changes to the resolution. There was a discussion about
186 the enforcement of the parking regulations.
187

188 City Attorney Jayme Blakesley recommended adding language to the parking pass that they
189 acknowledge towing, and that any vehicles improperly parked would be subject to towing. He
190 recommended adding language to the agreement with the tow company that they respond to
191 complaints and that the city could require an audit. Code enforcement would run the program.
192 There was a discussion about the fees, how towing would work, and how the plan would work.
193

194 Mr. McHargue clarified that he would add a one-year restriction to opt out of the program or
195 reapply; make adjustments for the towing company portion; draft a sample towing contract; add
196 language about a hearing officer; draft a sample application for the parking pass; update the
197 website to include the traffic calming application; add additional parking regulation options; and
198 get feedback from the Villas and Providence subdivisions.
199

200  **Motion:** COUNCILMEMBER JUDD MOVED CONTINUE ITEM 9.4 TO THE NEXT
201 CITY COUNCIL MEETING. COUNCILMEMBER FLAKE SECONDED THE MOTION.
202 MAYOR FULLMER, COUNCILMEMBERS EARNEST, FLAKE, JUDD, AND WELSH
203 VOTED AYE. THE MOTION CARRIED UNANIMOUSLY.
204

205

206 **10. CLOSED SESSION**

207 No closed session was held.
208

209

210 **11. ADJOURNMENT**

211 **Motion:** COUNCILMEMBER EARNEST MOVED TO ADJOURN THE MEETING AT 7:58
212 PM. COUNCILMEMBER WELSH SECONDED THE MOTION. MAYOR FULLMER,
213 COUNCILMEMBERS EARNEST, FLAKE, JUDD, AND WELSH VOTED AYE. THE
214 MOTION CARRIED UNANIMOUSLY.
215

216

217 MINUTES APPROVED ON: _____
218

219

219 CERTIFIED CORRECT BY: /s/Pamela Spencer
220 PAMELA SPENCER, CITY RECORDER



PRIMARY DIRECTIVE

Vineyard is committed to sustainable growth, accessibility, and creating a city that inspires a sense of belonging where people are enticed to live, work, and play.

ENHANCED AMENITIES

Provide enhanced amenities by age, interests, and abilities. Investing in a connected system of parks and trails that will highlight the uniqueness of our community and set us apart.

STRATEGIC INITIATIVES

Securing additional land for a variety of future uses such as parks, trails, & other amenities that will set us apart as a community.

METRICS

We have increased our open space. We provide amenities that are utilized by residents and attract visitors from other communities.



MULTI-MODAL TRANSPORTATION

Provide the most diverse and interconnected transit system in the state.

STRATEGIC INITIATIVES

Incorporate a smart city technology plan. Construction of FrontRunner station, Vineyard Connector, and interconnected trail system. Increased collaboration with outside entities.

METRICS

We have improved accessibility access and connections for transportation within the City. Additionally, our citywalk score and ridership has increased.



KEY STRATEGIES

ECONOMIC DEVELOPMENT

Continued focus on economic development to provide a diverse and sustainable tax base for the City and amenities for the residents.

STRATEGIC INITIATIVES

Promote a diverse commercial and industrial base. Utilize resources from the RDA, County and State to support the expansion of existing businesses and creation of small businesses. Provide resources for continual education and training of city staff and officials. Develop and implement a marketing campaign geared toward branding and business recruitment.

METRICS

The site is clean with infrastructure in place, making Vineyard shovel ready. We have built a sustainable tax base. Additional econ. development goals.



LONG RANGE PLANNING

Promote sustainable growth in the city by enhancing our long-range plan.

STRATEGIC INITIATIVES

Capital improvement plan, facility plan, management of growth & services. Updated Transportation Master Plan & P.F. Plan with level of service plans for each department.

METRICS

Our emergency response times have improved. We have self-sufficient enterprise funds.





VINEYARD CITY COUNCIL STAFF REPORT

Meeting Date: May 12, 2021

Agenda Item: 9.1 Tentative Budget

Department: Finance

Presenter: Mariah Hill

Background/Discussion: The annual budget process began back in March with the council retreat. Staff works from the goals and priorities set in that meeting to discuss budget requests and present a tentative budget to the city council by the first meeting in May. We have prepared a tentative budget for the approval of the city council. We anticipate making changes to this budget as more financial information is made available by the state over the next 6 weeks. The state requires a public hearing for the tentative budget, but because we are anticipating the final budget changing, we are proposing to also hold a public hearing for the final budget approval in our June meeting.

The General Fund budget being presented for your approval represents a 1.5% increase from the current year budget. We believe this to be conservative and appropriate as we move out of the pandemic and the City continues to grow. We will have updated numbers later this month and will be able to refine these figures before our final budget is adopted.

The utility funds budgets are relatively flat with some slight profit and loss related to funding depreciation.

Fiscal Impact: The budget is increased slightly from last year. The general fund budget is \$8,321,500 and the overall budget including all funds is \$88,582,200 (RDA is \$70,156,600).

Recommendation: Staff recommends the city council adopt the tentative budget.

Sample Motion: I move to adopt the Fiscal Year 2022 Tentative Budget as presented by staff.

Attachments: Budget Worksheet Guide, FY 2022 Budget



Budget Worksheet Guide

Vineyard City
 Budgeting Worksheet
 10 General Fund - 07/01/2021 to 06/30/2022
 100.00% of the fiscal year has expired

	2019 Actual	2020 Actual	2021 Actual	2021 Budget	2022 Actual	Original Budget	Revised Budget	Worksheet Notes
Change In Net Position								
Revenue:								
Taxes								
3110 PROPERTY TAXES	2,384,599	2,485,579	2,696,354	2,590,000	0	2,800,000	2,800,000	
3130 SALES TAXES	1,108,008	1,735,260	1,591,526	2,010,000	0	2,330,000	2,330,000	
3131 TRANSPORTATION TAX	0	127,717	147,613	188,000	0	263,000	263,000	
3132 RAP TAXES	0	30,876	100,911	131,000	0	145,000	145,000	
3138 FRANCHISE TAX	421,859	451,679	346,516	428,000	0	580,000	580,000	
Total Taxes	3,914,466	4,831,111	4,882,920	5,347,000	0	6,118,000	6,118,000	
Licenses and permits								
3210 BUSINESS LICENSES AND PERMITS	20,681	21,088	19,637	20,000	0	20,000	20,000	
3221 BUILDING PERMITS	909,973	1,058,300	1,118,261	850,000	0	500,000	500,000	
3710 FIRE INSPECTIONS & PLAN REVIEW FEES	0	17,620	26,723	15,000	0	15,000	15,000	
Total Licenses and permits	930,654	1,097,008	1,164,621	885,000	0	535,000	535,000	
Intergovernmental revenue								
3358 CLASS "C" ROAD FUND ALLOTMENT	269,816	352,236	320,785	340,000	0	403,000	403,000	
3360 GRANTS	41,230	7,798	779,143	396,300	0	0	0	
Total Intergovernmental revenue	311,046	360,034	1,099,928	736,300	0	403,000	403,000	
Charges for services								
3410 DEVELOPMENT FEES	319,747	350,588	298,871	350,600	0	275,000	275,000	
3510 SANITATION FEES	314,746	383,832	380,027	466,000	0	486,000	486,000	
3520 INSPECTION FEES	203,729	246,462	276,375	250,000	0	250,000	250,000	
3530 RECREATION FEES	47,220	65,091	97,278	79,500	0	200,000	200,000	
Total Charges for services	885,442	1,045,973	1,052,551	1,146,100	0	1,211,000	1,211,000	
Fines and forfeitures								
3531 FINES AND FORFEITURES	1,700	1,984	0	2,000	0	2,000	2,000	
Total Fines and forfeitures	1,700	1,984	0	2,000	0	2,000	2,000	
Interest								
3660 INTEREST EARNINGS	170,569	144,359	29,075	50,000	0	25,000	25,000	
Total Interest	170,569	144,359	29,075	50,000	0	25,000	25,000	
Miscellaneous revenue								
3620 RENTS AND CONCESSIONS	9,070	6,394	4,749	1,000	0	2,500	2,500	
3640 HISTORY BOOK	60	0	0	0	0	0	0	
3681 DONATIONS FROM PRIVATE SOURCES	24,373	28,801	15,151	25,000	0	25,000	25,000	
3690 SUNDRY REVENUES	7,676	706	43	0	0	0	0	
Total Miscellaneous revenue	41,179	35,901	19,943	26,000	0	27,500	27,500	
Total Revenue:	6,255,056	7,516,370	8,249,038	8,192,400	0	8,321,500	8,321,500	
Expenditures:								
General government								
Administrative								
4311 Admin SALARIES AND WAGES	471,977	499,697	413,846	480,000	0	513,000	513,000	
4313 Admin EMPLOYEE BENEFITS	91,544	88,689	88,973	89,000	0	146,000	146,000	
4321 Admin BOOKS/SUBSCRIPTIONS/MEMBERSHIP	10,401	10,230	13,031	11,700	0	12,500	12,500	
4322 Admin PUBLIC NOTICES	2,115	2,713	1,124	2,000	0	2,000	2,000	

2019 Actuals- This represents money received and spent between 07/01/18 and 06/30/19.

2020 Actuals - This represents money received and spent between 07/01/19 and 06/30/20.

2021 Actuals - This represents money received and spent since 07/01/20.

2021 Budget- The final budget for the year ending 06/30/2021.

Original Budget- This represents the original budget that is presented for your approval.

Revised Budget- This represents budget adjustments made during the year, this column will be the same as the original budget until any budget adjustments are made during the year.

Vineyard City
Budgeting Worksheet
10 General Fund - 07/01/2021 to 06/30/2022
100.00% of the fiscal year has expired

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3130 SALES TAXES	1,108,008	1,735,260	1,591,526	2,010,000	0	2,330,000	2,330,000	
3131 TRANSPORTATION TAX	0	127,717	147,613	188,000	0	263,000	263,000	
3132 RAP TAXES	0	30,876	100,911	131,000	0	145,000	145,000	
3138 FRANCHISE TAX	421,859	451,679	346,516	428,000	0	580,000	580,000	
Total Taxes	3,914,466	4,831,111	4,882,920	5,347,000	0	6,118,000	6,118,000	
Licenses and permits								
3210 BUSINESS LICENSES AND PERMITS	20,681	21,088	19,637	20,000	0	20,000	20,000	
3221 BUILDING PERMITS	909,973	1,058,300	1,118,261	850,000	0	500,000	500,000	
3710 FIRE INSPECTIONS & PLAN REVIEW FEES	0	17,620	26,723	15,000	0	15,000	15,000	
Total Licenses and permits	930,654	1,097,008	1,164,621	885,000	0	535,000	535,000	
Intergovernmental revenue								
3356 CLASS "C" ROAD FUND ALLOTMENT	269,816	352,236	320,785	340,000	0	403,000	403,000	
3360 GRANTS	41,230	7,798	779,143	396,300	0	0	0	
Total Intergovernmental revenue	311,046	360,034	1,099,928	736,300	0	403,000	403,000	
Charges for services								
3410 DEVELOPMENT FEES	319,747	350,588	298,871	350,600	0	275,000	275,000	
3510 SANITATION FEES	314,746	383,832	380,027	466,000	0	486,000	486,000	
3520 INSPECTION FEES	203,729	246,462	276,375	250,000	0	250,000	250,000	
3530 RECREATION FEES	47,220	65,091	97,278	79,500	0	200,000	200,000	
Total Charges for services	885,442	1,045,973	1,052,551	1,146,100	0	1,211,000	1,211,000	
Fines and forfeitures								
3531 FINES AND FORFEITURES	1,700	1,984	0	2,000	0	2,000	2,000	
Total Fines and forfeitures	1,700	1,984	0	2,000	0	2,000	2,000	
Interest								
3660 INTEREST EARNINGS	170,569	144,359	29,075	50,000	0	25,000	25,000	
Total Interest	170,569	144,359	29,075	50,000	0	25,000	25,000	
Miscellaneous revenue								
3620 RENTS AND CONCESSIONS	9,070	6,394	4,749	1,000	0	2,500	2,500	
3640 HISTORY BOOK	60	0	0	0	0	0	0	
3681 DONATIONS FROM PRIVATE SOURCES	24,373	28,801	15,151	25,000	0	25,000	25,000	
3690 SUNDRY REVENUES	7,676	706	43	0	0	0	0	
Total Miscellaneous revenue	41,179	35,901	19,943	26,000	0	27,500	27,500	
Total Revenue:	6,255,056	7,516,370	8,249,038	8,192,400	0	8,321,500	8,321,500	
Expenditures:								
General government								
Administrative								
4311 Admin SALARIES AND WAGES	471,977	499,697	413,846	480,000	0	513,000	513,000	
4313 Admin EMPLOYEE BENEFITS	91,544	88,689	88,973	89,000	0	146,000	146,000	
4321 Admin BOOKS/SUBSCRIPTIONS/MEMBERSHP	10,401	10,230	13,031	11,700	0	12,500	12,500	
4322 Admin PUBLIC NOTICES	2,115	2,713	1,124	2,000	0	2,000	2,000	

Vineyard City
Budgeting Worksheet
10 General Fund - 07/01/2021 to 06/30/2022
100.00% of the fiscal year has expired

	2019 Actual	2020 Actual	2021 Actual	2021 Budget	2022 Actual	Original Budget	Revised Budget	Worksheet Notes
4323 Admin TRAVEL	18,052	11,879	4,022	16,800	0	17,800	17,800	
4324 Admin OFFICE SUPPLIES AND EXPENSE	24,582	8,633	8,317	17,500	0	19,500	19,500	
4325 Admin EQUIPMENT-SUPPLIES & MAINT	226	0	0	0	0	0	0	
4326 Admin INFORMATION SYSTEMS	63,307	36,274	34,121	30,000	0	0	0	
4327 Admin UTILITIES	272,209	60,938	19,588	25,000	0	25,000	25,000	
4328 Admin ADMINISTRATIVE COSTS	19,282	24,824	56,591	57,300	0	46,900	46,900	
4331 Admin PROF & TECHNICAL SERVICES	0	0	240	0	0	0	0	
4333 Admin EDUCATION & TRAINING	10,215	5,716	5,181	9,900	0	9,700	9,700	
4342 Admin BANK CHARGES	14,090	14,264	13,305	15,300	0	19,500	19,500	
4349 Admin ELECTIONS	0	5,068	0	0	0	18,500	18,500	
4351 Admin INSURANCE AND SURETY BONDS	46,986	27,510	0	0	0	0	0	
Total Administrative	1,044,986	796,435	658,339	754,500	0	830,400	830,400	
Non-Departmental								
5031 Prof & Tech Services GENERAL	0	5,000	11,000	15,000	0	5,000	5,000	
5031.1 Prof & Tech Services PLANNER	43,804	2,520	0	0	0	10,000	10,000	
5031.2 Prof & Tech Services ENGINEER	66,894	194,583	58,683	75,000	0	75,000	75,000	
5031.3 Prof & Tech Services FIN PLAN	0	8,475	6,250	6,300	0	3,000	3,000	
5031.4 Prof & Tech Services AUDITOR	8,000	8,000	8,750	15,000	0	15,000	15,000	
5032.0 Prof & Tech Services LEGAL	14,400	14,400	24,758	39,000	0	0	0	
5051.0 Prof & Tech Services LIBRARY REIM FEES	21,532	18,982	22,412	23,500	0	29,500	29,500	
Total Non-Departmental	154,630	251,960	131,853	173,800	0	137,500	137,500	
Buildings and grounds								
5125.0 Buildings & Grounds EQUIPMENT MAINT	13,121	0	0	0	0	0	0	
5126.0 Buildings & Grounds SUPPLIES & MAINT	34,653	0	0	0	0	0	0	
51740 Public Works Capital Outlay	44,213	0	0	0	0	0	0	
Total Buildings and grounds	91,987	0	0	0	0	0	0	
Inspections								
5311 Building SALARIES & WAGES	484,151	456,904	360,111	454,400	0	436,000	436,000	
5313 Building EMPLOYEE BENEFITS	90,512	94,084	87,575	125,200	0	161,100	161,100	
5321 Building BOOKS & MEMBERSHIPS	3,825	754	1,657	2,300	0	2,300	2,300	
5323 Building TRAVEL	7,459	9,052	2,165	7,200	0	7,200	7,200	
5324 Building EDUCATION & TRAINING	10,669	6,331	3,083	8,600	0	11,800	11,800	
5325 Building OFFICE SUPPLIES	5,418	559	277	4,900	0	0	0	
5326 Building EQUIPMENT & MAINT	3,373	418	2,718	2,000	0	4,800	4,800	
5327 Building CONTRACT LABOR	9,657	5,532	0	50,000	0	0	0	
Total Inspections	615,064	573,634	457,586	654,600	0	623,200	623,200	
Total General government	1,906,667	1,622,029	1,247,778	1,582,900	0	1,591,100	1,591,100	
Public safety								
Police								
5431.0 Police LAW ENFORCEMENT	870,820	1,171,822	989,614	1,511,600	0	1,802,800	1,802,800	
5431.1 Police FIRE SERVICES	846,403	1,151,909	1,058,218	1,269,900	0	1,489,200	1,489,200	
5431.2 Police DISPATCH	21,801	48,790	49,122	75,200	0	75,200	75,200	
Total Police	1,739,024	2,372,521	2,096,954	2,856,700	0	3,367,200	3,367,200	
Total Public safety	1,739,024	2,372,521	2,096,954	2,856,700	0	3,367,200	3,367,200	

Vineyard City
Budgeting Worksheet
10 General Fund - 07/01/2021 to 06/30/2022
100.00% of the fiscal year has expired

	2019 Actual	2020 Actual	2021 Actual	2021 Budget	2022 Actual	Original Budget	Revised Budget	Worksheet Notes
Highways and public improvements								
Highways								
6011.0 Public Works SALARIES AND WAGES	138,543	129,258	126,582	175,000	0	111,000	111,000	
6013.0 Public Works EMPLOYEE BENEFITS	31,000	29,457	34,214	37,000	0	48,000	48,000	
6023.0 Public Works TRAVEL	2,525	3,620	6,713	7,800	0	7,800	7,800	
6024.0 Public Works EDUCATION & TRAINING	5,537	7,220	5,577	9,700	0	10,300	10,300	
6025.0 Public Works EQUIPMENT-SUPPLIES & MAIN	193,283	16,930	49,953	59,500	0	21,800	21,800	
6031.0 Streets PROF & TECHNICAL SERVICES	109,025	154,487	31,937	51,000	0	51,000	51,000	
6032.0 Public Works REPAIRS & MAINTENANCE	72,674	62,098	75,260	93,100	0	98,000	98,000	
Total Highways	552,587	403,070	330,236	433,100	0	347,900	347,900	
Sanitation								
5235.0 Sanitation SERVICES	259,683	322,770	303,483	442,500	0	474,100	474,100	
Total Sanitation	259,683	322,770	303,483	442,500	0	474,100	474,100	
Total Highways and public improvements	812,270	725,840	633,719	875,600	0	822,000	822,000	
Parks, recreation, and public property								
Recreation								
7211 Parks SALARIES AND WAGES	69,228	128,602	117,195	165,200	0	238,200	238,200	
7213 Parks EMPLOYEE BENEFITS	3,800	20,577	27,830	32,900	0	105,300	105,300	
7248.0 Parks DEPT SUPPLIES	73,339	17,859	17,006	31,000	0	32,000	32,000	
7260.0 Parks PROGRAM COSTS	25,722	34,002	24,161	56,300	0	116,800	116,800	
7270.0 Parks MAINTENANCE	257,577	294,429	226,606	354,500	0	412,000	412,000	
7276.0 YOUTH COUNCIL	40,517	17,816	6,637	31,500	0	38,500	38,500	
8211 Recreation SALARIES AND WAGES	0	30,051	60,363	69,400	0	92,600	92,600	
8213 Recreation EMPLOYEE BENEFITS	0	5,149	9,557	14,000	0	47,300	47,300	
Total Recreation	470,183	548,485	489,355	754,800	0	1,082,700	1,082,700	
Total Parks, recreation, and public property	470,183	548,485	489,355	754,800	0	1,082,700	1,082,700	
Transfers								
9505.0 TRANSFER TO CAPITAL PROJ FUND	1,882,732	1,032,000	0	1,762,200	0	1,008,000	1,008,000	
9515.0 TRANSFER TO INTERNAL SERVICE FUND	0	279,500	0	360,200	0	450,500	450,500	
Total Transfers	1,882,732	1,311,500	0	2,122,400	0	1,458,500	1,458,500	
Total Expenditures:	6,810,876	6,580,375	4,467,806	8,192,400	0	8,321,500	8,321,500	
Total Change In Net Position	(555,820)	935,995	3,781,232	0	0	0	0	

Vineyard City
Budgeting Worksheet
23 Impact Fees - 07/01/2021 to 06/30/2022
100.00% of the fiscal year has expired

	2019 Actual	2020 Actual	2021 Actual	2021 Budget	2022 Actual	Original Budget	Revised Budget	Worksheet Notes
Change In Net Position								
Revenue:								
Interest								
3810.0 INTEREST EARNINGS - PUBLIC SAF	0	0	0	0	0	0	0	
3820.0 INTEREST EARNINGS - ROADWAY	88,108	71,320	4,727	6,000	0	5,000	5,000	
3840.0 INTEREST EARNINGS - STORM SYST	3	0	0	0	0	0	0	
Total Interest	88,111	71,320	4,727	6,000	0	5,000	5,000	
Miscellaneous revenue								
3110.0 PUBLIC SAFETY FACILITIES	3,586	0	0	0	0	0	0	
3120.0 ROADWAY FACILITIES	771,085	719,717	520,315	1,200,000	0	500,000	500,000	
3150.0 STORM & GROUND WATER FACILITIES	35,779	44,551	63,904	50,000	0	50,000	50,000	
3890 EXCESS BEG. FUND APPROPRIATION	0	0	0	2,461,400	0	0	0	
Total Miscellaneous revenue	810,450	764,268	584,219	3,711,400	0	550,000	550,000	
Total Revenue:	898,561	835,588	588,946	3,717,400	0	555,000	555,000	
Expenditures:								
Miscellaneous								
4061.0 ROADWAY FACILITIES	112,908	666,282	352,975	3,667,400	0	0	0	
4064.0 STORM & GROUND WATER FACILTIE	26,286	21,231	12,469	50,000	0	25,000	25,000	
Total Miscellaneous	139,194	687,513	365,444	3,717,400	0	25,000	25,000	
Total Expenditures:	139,194	687,513	365,444	3,717,400	0	25,000	25,000	
Total Change In Net Position	759,367	148,075	223,502	0	0	530,000	530,000	

Vineyard City
Budgeting Worksheet
49 Capital Projects - 07/01/2021 to 06/30/2022
100.00% of the fiscal year has expired

	2019 Actual	2020 Actual	2021 Actual	2021 Budget	2022 Actual	Original Budget	Revised Budget	Worksheet Notes
Change In Net Position								
Revenue:								
Contributions and transfers								
3010.0 TRANSFER FROM GENERAL FUND	1,882,732	557,000	0	1,762,200	0	1,008,000	1,008,000	
3890 EXCESS BEG. FUND APPROPRIATION	0	0	0	324,800	0	423,500	423,500	
Total Contributions and transfers	1,882,732	557,000	0	2,087,000	0	1,431,500	1,431,500	
Total Revenue:	1,882,732	557,000	0	2,087,000	0	1,431,500	1,431,500	
Expenditures:								
Miscellaneous								
4031.0 PROF & TECHINAL SERVICES	0	0	10,000	13,500	0	30,000	30,000	
4032.0 CONSTRUCTION	1,882,732	297,443	920,503	1,545,500	0	735,500	735,500	
Total Miscellaneous	1,882,732	297,443	930,503	1,559,000	0	765,500	765,500	
Transfers								
4099.0 TRANSFER TO TRANSPORATION FUND	0	0	0	528,000	0	666,000	666,000	
Total Transfers	0	0	0	528,000	0	666,000	666,000	
Total Expenditures:	1,882,732	297,443	930,503	2,087,000	0	1,431,500	1,431,500	
Total Change In Net Position	0	259,557	(930,503)	0	0	0	0	

Vineyard City
Budgeting Worksheet
51 Water Fund - 07/01/2021 to 06/30/2022
100.00% of the fiscal year has expired

	2019 Actual	2020 Actual	2021 Actual	2021 Budget	2022 Actual	Original Budget	Revised Budget	Worksheet Notes
Income or Expense								
Income From Operations:								
Operating income								
3710.0 WATER FEES	1,454,883	1,849,132	1,724,738	2,535,000	0	2,510,000	2,510,000	
3720.0 CONNECTION FEES	117,298	140,709	131,983	101,000	0	109,965	109,965	
Total Operating income	1,572,181	1,989,841	1,856,721	2,636,000	0	2,619,965	2,619,965	
Operating expense								
4011.0 SALARIES AND WAGES	255,320	278,214	249,032	328,600	0	335,100	335,100	
4013.0 EMPLOYEE BENEFITS	51,666	57,213	62,588	106,500	0	138,200	138,200	
4021.0 BOOKS/SUBSCRIPTIONS/MEMBERSHPS	86	314	439	2,100	0	500	500	
4023.0 TRAVEL	3,000	3,000	2,750	2,700	0	3,700	3,700	
4025.0 EQUIPMENT-SUPPLIES & MAINT	186,584	126,101	108,858	142,600	0	194,000	194,000	
4027.0 UTILITIES	53,592	75,194	32,287	48,000	0	48,000	48,000	
4031.0 PROF & TECHNICAL SERVICES	11,322	17,452	7,304	19,800	0	18,000	18,000	
4031.2 CUWD PROJECT WATER ALLOT FEE	5,323	5,323	0	10,000	0	10,000	10,000	
4031.3 OREM - FISCAL YEAR -WATER BILL	426,787	520,718	541,688	586,000	0	586,000	586,000	
4031.5 LINDON - WATER BILL	7,132	8,129	6,097	0	0	0	0	
4031.6 CUWCD - WATER BILL	393,568	412,138	291,151	527,400	0	629,200	629,200	
4035.0 EQUIPMENT LEASE	522	0	0	0	0	0	0	
4061.0 MISCELLANEOUS	0	0	0	100,000	0	100,000	100,000	
4067.0 DEPRECIATION	70,020	81,433	0	228,100	0	228,100	228,100	
Total Operating expense	1,464,922	1,585,229	1,302,194	2,101,800	0	2,290,800	2,290,800	
Total Income From Operations:	107,259	404,612	554,527	534,200	0	329,165	329,165	
Non-Operating Items:								
Non-operating income								
3760.0 IMPACT FEE-CULINARY & IRRIGATIO	236,765	332,861	345,428	122,200	0	174,600	174,600	
3810.0 INTEREST EARNINGS	8,625	6,139	3,345	5,000	0	5,000	5,000	
3820 BOND PROCEEDS	0	0	0	3,252,000	0	3,252,000	3,252,000	
3835 Developer Contributions	344,263	1,161,332	0	0	0	0	0	
3960.0 EXCESS BEG. FUND APPROPRIATION	0	0	0	1,721,385	0	1,721,385	1,721,385	
Total Non-operating income	589,653	1,500,332	348,773	5,100,585	0	5,152,985	5,152,985	
Non-operating expense								
4066.0 IMPACT FEE-CULINARY & IRRIGATI	0	0	0	4,973,700	0	4,973,700	4,973,700	
9515 TRANSFER TO INTERNAL SERVICE FUND	0	44,000	0	65,700	0	151,100	151,100	
Total Non-operating expense	0	44,000	0	5,039,400	0	5,124,800	5,124,800	
Total Non-Operating Items:	589,653	1,456,332	348,773	61,185	0	28,185	28,185	
Total Income or Expense	696,912	1,860,944	903,300	595,385	0	357,350	357,350	

Vineyard City
Budgeting Worksheet
52 Sewer Fund - 07/01/2021 to 06/30/2022
100.00% of the fiscal year has expired

	2019 Actual	2020 Actual	2021 Actual	2021 Budget	2022 Actual	Original Budget	Revised Budget	Worksheet Notes
Income or Expense								
Income From Operations:								
Operating income								
3710.0 SEWER FEES	846,048	1,142,306	1,183,162	1,506,703	0	1,490,134	1,490,134	
Total Operating income	846,048	1,142,306	1,183,162	1,506,703	0	1,490,134	1,490,134	
Operating expense								
4011.0 SALARIES AND WAGES	146,181	189,693	171,820	233,400	0	259,700	259,700	
4013.0 EMPLOYEE BENEFITS	29,098	38,253	44,380	50,000	0	122,100	122,100	
4023.0 TRAVEL	61	0	0	2,900	0	2,900	2,900	
4025.0 EQUIPMENT-SUPPLIES & MAINT	58,523	25,818	4,971	49,300	0	49,500	49,500	
4027.0 UTILITIES	19,775	28,448	17,629	25,000	0	22,500	22,500	
4031.0 PROF & TECHNICAL SERVICES	0	0	0	2,500	0	0	0	
4031.1 LINDON - SEWER BILL	2,506	165,057	735	2,500	0	2,500	2,500	
4031.2 OREM - SEWER BILL	40,622	38,499	23,471	37,500	0	37,500	37,500	
4031.3 TSSD- SEWER BILL	371,491	439,126	446,976	480,000	0	600,000	600,000	
4067.0 DEPRECIATION	317,624	328,810	0	549,800	0	549,800	549,800	
Total Operating expense	985,881	1,253,704	709,982	1,432,900	0	1,646,500	1,646,500	
Total Income From Operations:	(139,833)	(111,398)	473,180	73,803	0	(156,366)	(156,366)	
Non-Operating Items:								
Non-operating income								
3760.0 IMPACT FEE-SEWER	373,343	398,202	111,593	334,700	0	167,400	167,400	
3835 Developer Contributions	222,932	1,220,853	0	0	0	0	0	
Total Non-operating income	596,275	1,619,055	111,593	334,700	0	167,400	167,400	
Non-operating expense								
9515 TRANSFER TO INTERNAL SERVICE FUND	0	69,500	0	88,700	0	114,700	114,700	
Total Non-operating expense	0	69,500	0	88,700	0	114,700	114,700	
Total Non-Operating Items:	596,275	1,549,555	111,593	246,000	0	52,700	52,700	
Total Income or Expense	456,442	1,438,157	584,773	319,803	0	(103,666)	(103,666)	

Vineyard City
Budgeting Worksheet
53 Storm Water Fund - 07/01/2021 to 06/30/2022
100.00% of the fiscal year has expired

	2019 Actual	2020 Actual	2021 Actual	2021 Budget	2022 Actual	Original Budget	Revised Budget	Worksheet Notes
Income or Expense								
Income From Operations:								
Operating income								
3710 STORM WATER FEES	132,124	186,213	171,763	209,200	0	215,738	215,738	
Total Operating income	132,124	186,213	171,763	209,200	0	215,738	215,738	
Operating expense								
4011 SALARIES AND WAGES	79,325	94,367	82,286	115,700	0	101,700	101,700	
4013 EMPLOYEE BENEFITS	13,611	18,692	19,556	40,500	0	39,900	39,900	
4021 BOOKS/SUBSCRIPTIONS/MEMBERSHPS	430	480	480	0	0	0	0	
4023 TRAVEL	0	0	0	1,500	0	3,000	3,000	
4025 EQUIPMENT-SUPPLIES & MAINT	18,240	12,687	6,480	10,000	0	16,900	16,900	
4067 DEPRECIATION	1,412	11,050	0	0	0	0	0	
Total Operating expense	113,018	137,276	108,802	167,700	0	161,500	161,500	
Total Income From Operations:	19,106	48,937	62,961	41,500	0	54,238	54,238	
Non-Operating Items:								
Non-operating income								
3835 Developer Contributions	288,667	1,233,011	0	0	0	0	0	
Total Non-operating income	288,667	1,233,011	0	0	0	0	0	
Non-operating expense								
9515 TRANSFER TO INTERNAL SERVICE FUND	0	38,500	0	44,100	0	52,900	52,900	
Total Non-operating expense	0	38,500	0	44,100	0	52,900	52,900	
Total Non-Operating Items:	288,667	1,194,511	0	44,100	0	52,900	52,900	
Total Income or Expense	307,773	1,243,448	62,961	(2,600)	0	1,338	1,338	

Vineyard City
Budgeting Worksheet
54 Transportation Utility Fund - 07/01/2021 to 06/30/2022
100.00% of the fiscal year has expired

	2019 Actual	2020 Actual	2021 Actual	2021 Budget	2022 Actual	Original Budget	Revised Budget	Worksheet Notes
Change In Net Position								
Revenue:								
Contributions and transfers								
3960.0 EXCESS BEG. FUND APPROPRIATION	0	0	0	17,800	0	47,000	47,000	
Total Contributions and transfers	0	0	0	17,800	0	47,000	47,000	
Total Revenue:	0	0	0	17,800	0	47,000	47,000	
Total Change In Net Position	0	0	0	17,800	0	47,000	47,000	
Income or Expense								
Income From Operations:								
Operating income								
3710 TRANSPORTATION UTILITY FEES	122,220	89,729	(84)	0	0	0	0	
Total Operating income	122,220	89,729	(84)	0	0	0	0	
Operating expense								
4011 SALARIES AND WAGES	16,143	29,582	49,660	71,800	0	113,200	113,200	
4013 EMPLOYEE BENEFITS	3,516	6,275	13,982	17,600	0	60,500	60,500	
4025 EQUIPMENT-SUPPLIES & MAINT	0	8,156	0	0	0	0	0	
4026 ROAD PROJECTS	0	11,899	0	0	0	0	0	
4027 UTILITIES	417	0	0	0	0	0	0	
4031 PROF & TECHNICAL SERVICES	207,705	113,605	223,763	385,000	0	432,500	432,500	
Total Operating expense	227,781	169,517	287,405	474,400	0	606,200	606,200	
Total Income From Operations:	(105,561)	(79,788)	(287,489)	474,400	0	606,200	606,200	
Non-Operating Items:								
Non-operating income								
3910 Transfer from general fund	0	475,000	0	528,000	0	666,000	666,000	
Total Non-operating income	0	475,000	0	528,000	0	666,000	666,000	
Non-operating expense								
9515 TRANSFER TO INTERNAL SERVICE FUND	0	51,300	0	71,400	0	106,700	106,700	
Total Non-operating expense	0	51,300	0	71,400	0	106,700	106,700	
Total Non-Operating Items:	0	423,700	0	456,600	0	559,300	559,300	
Total Income or Expense	(105,561)	343,912	(287,489)	(17,800)	0	(46,900)	(46,900)	

Vineyard City
Budgeting Worksheet
61 Internal Service Fund - 07/01/2021 to 06/30/2022
100.00% of the fiscal year has expired

	2019 Actual	2020 Actual	2021 Actual	2021 Budget	2022 Actual	Original Budget	Revised Budget	Worksheet Notes
Change In Net Position								
Revenue:								
Contributions and transfers								
3810 TRANSFER FROM GENERAL FUND	0	279,500	0	360,200	0	450,500	450,500	
3811 TRANSFER FROM WATER FUND	0	44,000	0	65,700	0	151,100	151,100	
3812 TRANSFER FROM SEWER FUND	0	69,500	0	88,700	0	114,700	114,700	
3813 TRANSFER FROM STORM WATER FUND	0	38,500	0	44,100	0	52,900	52,900	
3814 TRANSFER FROM TRANSPORTATION FUND	0	51,300	0	71,400	0	106,700	106,700	
3815 TRANSFER FROM RDA FUND	0	25,000	0	40,100	0	54,300	54,300	
Total Contributions and transfers	0	507,800	0	670,200	0	930,200	930,200	
Total Revenue:	0	507,800	0	670,200	0	930,200	930,200	
Expenditures:								
Internal Service								
Fleet								
4725 VEHICLE MAINTENANCE	0	5,667	8,189	8,700	0	8,700	8,700	
4726 VEHICLE REPAIR	0	5,285	735	3,000	0	3,000	3,000	
4727 FUEL	0	26,203	27,538	32,000	0	32,000	32,000	
4761 FLEET MISCELLANEOUS	0	2,736	3,576	2,500	0	2,500	2,500	
4774 FLEET CAPITAL OUTLAY	0	0	52,525	99,000	0	176,000	176,000	
4781 FLEET LEASE PAYMENTS	38,313	86,682	122,495	171,900	0	185,900	185,900	
Total Fleet	38,313	126,573	215,058	317,100	0	408,100	408,100	
Facilities Maintenance								
4625 JANITORIAL SERVICE AND SUPPLIES	0	9,479	8,598	8,800	0	3,500	3,500	
4626 FACILITIES SUPPLIES & MAINTENANCE	1,210	3,093	13,598	12,500	0	12,500	12,500	
4627.0 FACILITIES UTILITIES	0	56,330	37,945	39,500	0	44,000	44,000	
4661 FACILITIES INFORMATION SYSTEMS	0	66,978	67,597	88,400	0	124,700	124,700	
Total Facilities Maintenance	1,210	135,880	127,738	149,200	0	184,700	184,700	
Total Internal Service	39,523	262,453	342,796	466,300	0	592,800	592,800	
Miscellaneous								
4011.0 SALARIES AND WAGES	0	6,733	68,899	83,500	0	79,700	79,700	
4013 EMPLOYEE BENEFITS	0	1,346	14,740	20,900	0	27,800	27,800	
4351 INSURANCE	0	26,569	55,710	59,700	0	73,000	73,000	
4352 CONTRACT SERVICES	0	0	0	0	0	51,500	51,500	
4353 FACILITIES LEASE PAYMENTS	0	0	0	0	0	49,500	49,500	
4867 DEPRECIATION	0	11,246	0	39,800	0	55,900	55,900	
Total Miscellaneous	0	45,894	139,349	203,900	0	337,400	337,400	
Total Expenditures:	39,523	308,347	482,145	670,200	0	930,200	930,200	
Total Change In Net Position	(39,523)	199,453	(482,145)	0	0	0	0	

Vineyard City
Budgeting Worksheet
95 Governmental Long-term Liabilities - 07/01/2021 to 06/30/2022
100.00% of the fiscal year has expired

	<u>2019 Actual</u>	<u>2020 Actual</u>	<u>2021 Actual</u>	<u>2021 Budget</u>	<u>2022 Actual</u>	<u>Original Budget</u>	<u>Revised Budget</u>	<u>Worksheet Notes</u>
Change In Net Position								
Expenditures:								
Miscellaneous								
4101 Pension expense	76,127	75,104	0	0	0	0	0	
Total Miscellaneous	<u>76,127</u>	<u>75,104</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	
Total Expenditures:	<u>76,127</u>	<u>75,104</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	
Total Change In Net Position	<u>(76,127)</u>	<u>(75,104)</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

RESOLUTION NO. 2021-11

A RESOLUTION ADOPTING A POLICY TO ESTABLISH PARKING REGULATIONS IN VARIOUS SUBDIVISIONS WITHIN VINEYARD CITY

WHEREAS, Vineyard City has the power to regulate public parking on Vineyard City public streets pursuant to Utah Code 10-8-11 and Utah Code 41-6a-208(2); and

WHEREAS, the City recognizes that parking on City streets may not be appropriate at certain times and places; and

WHEREAS, the City has at times received requests from neighborhoods to limit or restrict parking on the public streets; and

WHEREAS, the City does not want to make decisions about parking on public streets without involving the residents that live in the area; and

WHEREAS, by Resolution 2019-14 dated December 19, 2019, the City established a policy to help guide decisions about limiting parking on public streets to ensure that these decisions are made with the best interest of the neighborhood and the public in mind; and

WHEREAS, the City has received and reviewed a request to implement a uniform parking policy; and

WHEREAS, the City Council has consulted with city staff members and representatives from the Utah County Sheriff's Office to determine the feasibility of proposed parking programs.

NOW THEREFORE BE IT RESOLVED BY THE GOVERNING BODY OF VINEYARD CITY AS FOLLOWS:

- A. On a neighborhood-by-neighborhood basis, the City may restrict overnight parking to those vehicles displaying a City-issued overnight parking pass.
- B. When implemented, overnight parking restrictions shall be on the following terms:
 1. No more than a single overnight parking pass shall be issued per parcel;
 2. Overnight parking passes shall be issued on a calendar-year basis;
 3. The annual fee for an overnight parking pass shall be at least \$_____, as adjusted by the City's fee schedule;

4. Within a neighborhood that has adopted an overnight parking restriction, no vehicles may be parked on public streets within such neighborhood between the hours of 11:00 p.m. and 5:00 a.m. except those displaying a City-issued overnight parking permit; and
5. Violations of the overnight parking restriction may be enforced by all available legal means, up to and including towing the offending vehicles.

C. The following shall be the policy and procedure that the City shall follow when a representative from a neighborhood requests that the City implement overnight parking restrictions on public streets in the neighborhood:

1. For purposes of this policy a neighborhood is defined as a distinct area developed as a named development such as the following:
 - a. Leisure Villas
 - b. Providence
 - c. Cascade
 - d. Hamptons
 - e. Providence
 - f. Westbrook
 - g. The Willows
 - h. Bridge Port
 - i. LeCheminant
 - j. Orchards
 - k. Waters Edge Pod 2

Any questions about the boundaries of a particular neighborhood shall be decided by the City Engineer.

2. All requests for neighborhood overnight parking regulations must be submitted to the City Manager using the application form published on the City's website.
3. The application shall provide a description of the issues related to parking and how restricting overnight parking will alleviate these issues.
4. No request for overnight parking restrictions shall be implemented unless it is supported by at least 75% of the property owners in the affected neighborhood. Support shall be determined using an online survey on the City's website.
5. If the neighborhood is less than 50% developed, the HOA shall provide their written consent for the proposed overnight parking restrictions.
6. The City Manager, after verifying signatures and property records, shall work with city staff and representatives from the Utah County Sheriff's Office to implement the parking restrictions, including the installation and content of signage.
7. Once adopted, neighborhood parking restrictions shall remain in effect for at least one calendar year before the City will entertain an application to remove the restrictions.

D. The intent of this resolution is to establish a procedure for public petition and participation in neighborhood parking decisions. Nothing in this resolution shall be construed to require or prevent the City from installing or removing parking regulation signs on public streets with or without public consent or participation, or from enforcing the City's existing parking restrictions. The City reserves the right to make decisions on the use of the public streets as it feels will be in the best interest of the public in general and consistent with State law.

E. This resolution will not modify neighborhood parking restrictions in place prior to its adoption. All previously adopted neighborhood parking restrictions—including the scope and enforcement of such restrictions—will remain in effect unless and until they neighborhood approves and implements new restrictions.

C. This resolution shall take effect upon passing.

Passed and dated this _____ day of May, 2021.

Mayor

Attest:

Recorder



Neighborhood Parking Program

PURPOSE:

The neighborhood parking program provides an opportunity for neighborhoods to opt to participate in one of two parking initiatives. The first is to define areas where only permitted vehicles may park legally overnight, prohibiting overflow parking from other areas. The second is to restrict all overnight parking. Both programs are intended to alleviate parking congestion in neighborhoods.

REQUIREMENTS:

In accordance with Vineyard City Resolution 2021-11, a neighborhood may request an overnight parking restriction or a permitting program. Any changes to parking must be approved by 75% of the property owners in a neighborhood.

Signatures may be gathered on paper by using the accompanying form, or may be gathered electronically using the following link:

<https://vineyardutah.org/FormCenter/Report-a-Concern-4/Neighborhood-Street-Parking-Concern-88>

Note: all signatures will be verified.

INFORMATION:

The overnight parking restriction will be enforced between the hours of 11:00 p.m. and 5:00 a.m.

The required signage will be installed in the neighborhood after the program is adopted.

Enforcement may be handled by all available legal means, including towing.

One permit may be issued to each property in the neighborhood. A property is identified by the Utah County parcel number.

Permit holders are limited to property owners or current occupants of the residence. Proof of residency will be required to obtain a permit.



VINEYARD
STAY CONNECTED

Neighborhood Parking Program Permit Application

Instructions:

Please complete the entire application with accurate information. Ownership or proof of residency is required. If you have any questions, please call Vineyard City at (801) 226-1929.

Office Use Only
Permit Number: _____
Proof of Residency: _____
Staff Initials: _____
Comments:

Name: _____

Street Address: _____

Phone: _____

Email: _____

I am the Property Owner _____ or Occupant _____

Each permit costs \$50.00 annually and expires on December 31st of each year. Permit passes purchased part way through the year will not be prorated.

I understand the requirements of the Neighborhood Parking Permit Program and verify that the information on this application is true and accurate.

Please initial the box acknowledging that you have received and reviewed the Neighborhood Parking Program information. By initialing, you acknowledge you will be responsible for ensuring any visitor(s) to your address also understand and adhere to the permit program policies.

APPLICANT
SIGNATURE:

Date:

Please return this application with the correct fee to:

Vineyard City- 125 South Main Street, Vineyard, Utah 84059