

Independence
2021-22
Fiscal Year

GENERAL FUND REVENUES

	Source of Revenue	Prior Year Actual Revenue 2019-20	2020-21 Current Year Estimate	2021-22 Approved Budget Appropriation
	TAXES			
	General Property Taxes - Current			
	Prior Years' Taxes - Delinquent			
	General Sales & Use Taxes	135,377.98	142,000.00	150,000.00
	Fee-in-Lieu of Property Taxes			
	Telecommunications Tax	3,105.61	2,000.00	3,000.00
	LICENSES AND PERMITS			
	Business Licenses & Permits			
	Professional & Occupational			
	INTERGOVERNMENTAL REVENUE			
	Federal Grants			
	State Grants			
	State Shared Revenue			
	Class "C" Road Fund Allotment	45,180.11	29,000.00	35,000.00
	Liquor Fund Allotment			
	Grants from Local Units:			
	FEMA Reimbursement			
	Tax refund			
	CHARGES FOR SERVICES			
	General Government	10,000.00	20,000.00	30,000.00
	Cemeteries			
	Miscellaneous Services:			
	MISCELLANEOUS REVENUE			
	Interest Earnings			
	Rents and concessions			
	Sale of Fixed Assets			
	Other Financing - Capital Lease Obligations			
	CONTRIBUTIONS AND TRANSFERS			
	Transfer from:			
	Transfer from:			
	Contribution from private sources:			
	Excess Beg. Fund Bal. to be Appropriated			
	Capital Reserve			
	TOTAL REVENUES	193,663.70	193,000.00	218,000.00

GENERAL FUND EXPENDITURES

Account Number	Nature of Expenditure	Prior Year Actual Expenditures 2019-20	2020-21 Current Year Estimate	2021-22 Approved Budget Appropriation
	GENERAL GOVERNMENT			
	Administration	57,831.16	83,000.00	83,000.00
	Professional Services (Accounting, Legal, Engineering, etc.)	15,750.00	16,000.00	22,000.00
	Elections			
	Other: Out of Pocket Trust Fund	15,000.00	20,000.00	30,000.00
	PUBLIC SAFETY			
	Police Department			
	Fire Department			
	HIGHWAYS AND STREETS			
	Construction			
	Repair and Maintenance	26,338.18	72,399.85	78,000.00
	Other: Snow Removal	3,316.50	1,600.15	5,000.00
	SANITATION (Garbage Collection)			
	HEALTH AND WELFARE			
	CULTURE & RECREATION			
	Recreation			
	Parks			
	Cemetery			
	COMMUNITY & ECONOMIC DEVELOP.			
	CAPITAL OUTLAY (Purch.of fixed assets)			
	TRANSFERS AND OTHER USES			
	Transfer to: Reserve	25,000.00		
	Transfer to: Capital Reserve Fund	50,427.86		
	Budgeted Increase in Fund Balance			
	TOTAL EXPENDITURES	193,663.70	193,000.00	218,000.00