

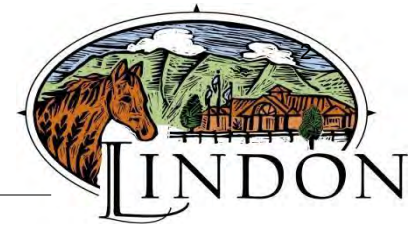
Lindon City Council Staff Report



Prepared by Lindon City
Administration

May 17, 2021

Notice of Meeting of the **Lindon City Council**



The Lindon City Council will hold a meeting beginning at **5:15 p.m. on Monday, May 17, 2021** in the Lindon City Center Council Chambers, 100 North State Street, Lindon, Utah. Meetings are broadcast live at www.youtube.com/user/LindonCity. The agenda will consist of the following:

Scan or click here for link to download agenda & staff report materials:



REGULAR SESSION – 5:15 P.M. - Conducting: Jeff Acerson, Mayor
Invocation: Van Broderick
Pledge of Allegiance: By invitation

(Review times are estimates only)
(2 minutes)

1. Call to Order / Roll Call

2. Approval of Minutes: The minutes of the regular City Council meeting of May 3, 2021 will be reviewed. *(5 minutes)*

3. Presentations and Announcements

- a) Comments / Announcements from Mayor and Council members.
- b) Presentation: Orem Fire & EMS services report by Chief Marc Sanderson

4. Council Reports *(10 minutes)*

5. Administrator's Report *(10 minutes)*

6. Open Session for Public Comment *(For items not listed on the agenda)* *(10 minutes)*

7. Consent Agenda — *(Items do not require public comment or discussion and can all be approved by a single motion.)* The following consent agenda items were presented for approval. *(5 minutes)*

- a) **Resolution #2021-11-R;** Declaring certain property and equipment owned by Lindon City as surplus.
- b) **Resolution #2021-12-R;** Authorizing certain employees to access and manage the State of Utah Public Treasurers' Investment Fund (PTIF) on behalf of Lindon City.

8. Public Hearing — FY2022 Proposed Budget; Resolution #2021-13-R. The City Council will accept public comment as it reviews and considers adoption of its FY2022 Proposed Budget. The Council will also give direction on major budget issues and other city-wide budgetary issues. A public hearing will be held on June 21, 2021 to amend the FY 2021 budget and to adopt the FY2022 Final Budget. *(35 minutes)*

9. Recess to Lindon City Redevelopment Agency Meeting (RDA) *(10 minutes)*

10. Public Hearing — Zone Map Amendment; Ordinance #2021-6-O. Rhino Realty LLC (Low Book Sales) is requesting approval from the City Council for a Zoning Map Amendment located at approximately 550 N. State Street (Parcel number 14:067:0187 and a portion of 14:068:0304). The Zone Map Amendment request is to change the zoning on the property to General Commercial–A. The Planning Commission unanimously made a recommendation for approval to the City Council. *(20 minutes)*

11. Continued Public Hearing — General Plan Street Master Plan Map Amendment; Ordinance #2021-4-O. This item was continued from the April 19th city council meeting. This Public Hearing is

to amend the Lindon City General Plan Street Master Plan Map for the property located at approximately 550 N. State Street. Application is made by Elwood Holdings LLC. (Parcel numbers 14:068:0304). The Planning Commission recommended denial at their April 8, 2021 meeting. The presentation of this item will be in conjunction with the following agenda item for the zone change request for the Planned Residential Development Overlay map amendment application. (60 minutes)

12. Continued Public Hearing — Zone Change Amendment; Ordinance #2021-3-O. This item was continued from the April 19th city council meeting. This Public Hearing to amend the Lindon City zoning map to Planned Residential Development Overlay for the property located at approximately 550 N. State Street and 310 W. 500 N. Application is made by Elwood Holdings LLC. (Parcel numbers 14:068:0304, 14:067:0169, 14:068:0277, and a portion of 14:067:0187). The planning commission recommended approval at their April 8, 2021 meeting. (30 minutes)

13. Discussion Item — Massage Parlor regulatory updates. The Lindon City Attorney and Planning & Economic Development Director will present for discussion information regarding massage parlor regulatory updates. This item is for discussion only with no motion needed. (20 minutes)

Adjourn

All or a portion of this meeting may be held electronically to allow a council member to participate by video conference or teleconference. Staff Reports and application materials for the agenda items above are available for review at the Lindon City Offices, located at 100 N. State Street, Lindon, UT. For specific questions on agenda items our staff may be contacted directly at (801)785-5043. City Codes and ordinances are available on the City web site found at www.lindoncity.org. The City of Lindon, in compliance with the Americans with Disabilities Act, provides accommodations and auxiliary communicative aids and services for all those citizens in need of assistance. Persons requesting these accommodations for city-sponsored public meetings, services programs or events should call Kathryn Moosman, City Recorder at 801-785-5043, giving at least 24 hours-notice.

CERTIFICATE OF POSTING:

I certify that the above notice and agenda was posted in three public places within the Lindon City limits and on the State (<http://pmn.utah.gov>) and City (www.lindoncity.org) websites.

Posted by: /s/ Kathryn A. Moosman, City Recorder

Date: May 13, 2021; Time: 5:00 p.m.; Place: Lindon City Center, Lindon Police Dept., Lindon Community Development

Meetings are broadcast live at www.youtube.com/user/LindonCity

REGULAR SESSION – 5:15 P.M. - Conducting: Jeff Acerson, Mayor

Invocation: Van Broderick

Pledge: By invitation

Item 1 – Call to Order / Roll Call

May 17, 2021 Lindon City Council meeting.

Jeff Acerson

Carolyn Lundberg

Van Broderick

Jake Hoyt

Mike Vanchiere

Randi Powell

Staff present: _____

Item 2 – Approval of Minutes

- Review and approval of City Council minutes: **May 3, 2021**

2 The Lindon City Council regularly scheduled meeting on **Monday, May 3, 2021, at 5:15**
 4 **pm** in the Lindon City Center, City Council Chambers, 100 North State Street, Lindon,
 Utah.

6 **REGULAR SESSION – 5:15 P.M.**

8 Conducting: Jeff Acerson, Mayor
 Invocation: Randi Powell
 10 Pledge of Allegiance: Chief Mike Brower

12 **PRESENT**

Jeff Acerson, Mayor
 14 Carolyn Lundberg, Councilmember
 Van Broderick, Councilmember
 16 Jacob Hoyt, Councilmember – arrived 5:25
 Randi Powell, Councilmember
 18 Adam Cowie, City Administrator
 Brian Haws, City Attorney
 20 Kathryn Moosman, City Recorder

EXCUSED

Mike Vanchiere, Councilmember

22 1. **Call to Order/Roll Call** – The meeting was called to order at 5:15 p.m.

24 2. **Approval of Minutes** – The minutes of the regular City Council meeting of April
 19, 2021 were reviewed.

26 COUNCILMEMBER BRODERICK MOVED TO APPROVE THE MINUTES
 28 OF THE REGULAR CITY COUNCIL MEETING OF APRIL 19, 2021 AS AMENDED.
 COUNCILMEMBER LUNDBERG SECONDED THE MOTION. THE VOTE WAS
 30 RECORDED AS FOLLOWS:

COUNCILMEMBER LUNDBERG AYE
 32 COUNCILMEMBER BRODERICK AYE
 COUNCILMEMBER HOYT AYE
 34 COUNCILMEMBER POWELL AYE

THE MOTION CARRIED UNANIMOUSLY.

36

38 3. **Presentations and Announcements:**

- 38 a) Comments/Announcements from Mayor and Council members.
 40 b) Presentation: The City Recorder gave the oath of office to Rebekah
 Gibbons, the new Lindon City Treasurer.
 42 c) Presentation: The City Recorder gave the oath of office to newly hired
 police officer Dave Farley

44 Following the presentations, the Mayor and City Council welcomed the new City
 Treasurer and new Police Officer to the city and thanked them both for their service to
 46 the community.

2 **4. COUNCIL REPORTS:**

4 **Councilmember Broderick** – Councilmember Broderick inquired when the road patch
6 in his neighborhood will be fixed. Juan Garrido, Public Works Director stated that road
 section is on the patching schedule for this week.

8 **Councilmember Vanchiere** – Councilmember Vanchiere was absent.

10 **Councilmember Hoyt** – Councilmember Hoyt reported he appreciated the opportunity to
12 attend the Utah League of Cities and Towns convention in St. George noting it was a
 great conference and he came back with a lot of good information.

14 **Councilmember Powell** – Councilmember Powell reported on some traffic issues noting
16 she would like to see a traffic study done to see if it warrants a 4-way stop at Locust
18 Avenue and 400 North as there are a lot of accidents there and a 4-way stop would be a
20 beneficial calming measure at that particular location. She also brought up the issue
22 again (that she has mentioned several times before), about the turn lane out of the
24 Walmart parking lot at 700 North that is a very dangerous situation and is a very difficult
26 left-hand turn to make. Mr. Cowie stated they had a quarterly meeting with UDOT today
 where they discussed that particular location. Staff has evaluated that left hand turn and
 the only thing to do would be to put in a median and prohibit left hand turns altogether.
 He noted UDOT felt it didn't warrant a change at this time due to the level of
 crash/incidents that occur at that location; the consensus was that UDOT is not changing
 anything at this time. Mr. Cowie stated staff can follow up again on this issue.
 Councilmember Powell also mentioned that the recent Holy Cow Boutique was a great
 event and the city is fortunate that this is held in our city.

28 **Councilmember Lundberg** – Councilmember Lundberg reported she had the
30 opportunity to speak with former Lindon Mayor Larry Ellertson at the ULCT league
32 meeting. She noted Mayor Ellertson mentioned that there is a trail portion that is very
34 slick where horses and pedestrians have fallen. She mentioned that Mayor Ellertson
36 shared a flyer with information on an application that would give the trail more grip for
38 both horses and pedestrians. Juan Garrido, Public Works Director stated he will check
40 into the issue. She also reported Governor Cox gave an executive order today
42 encouraging limiting watering use and to make sure to shut off water when there is a
44 storm. She also made mention that wise watering is a good practice and smart metering
46 would be beneficial. She also mentioned 400 North at the nexus of Locust and 400 North
 noting it is a dicey intersection at times and an avenue for a lot of kids on bikes going to
 school or pedestrians walking; it is part of the bike path route but what is lacking is a 4
 way stop at that location. She added if approved, the new proposed development (Norton
 property) will add to the activity at the intersection. She noted she brought this up
 several months ago to add safety measures at that location and whatever we can do to
 move that forward would be great as it can be quite dangerous to navigate the crossing.
 Mr. Cowie stated they have looked at improvements at that location and he will speak
 with the city engineer. There are communications going on as far as the improvements
 with preliminary discussions but there are currently no plans to widen there. She also

2 mentioned an email received from a resident in the Fieldstone Development about having
 4 a traffic signal out there and other concerns including road conditions and debris from
 6 trucks on the streets. Mr. Cowie stated staff will follow up on this issue. She also
 questioned when the bathroom at the Fryer Park will be finished. Mr. Cowie stated Mr.
 Bateman has plans to finish the bathroom and he will follow up.

8 **Mayor Acerson** – Mayor Acerson reported in regards to the email received about the
 10 Fieldstone Development he did go and drive through the area to observe the issues and
 12 concerns the resident listed in the email noting he did not see that there were a lot of
 things that seemed to be in line with the complaints listed. He directed staff to follow up
 on this issue.

14 **5. Administrator’s Report:** Mr. Cowie reported on the following items followed by
 16 discussion.

Misc. Updates:

- 18 • Next regular council meetings: May 17th & June 7th
- 20 • June 2021 newsletter assignment (due last week of May): Carolyn Lundberg
- 22 • Secondary Water Update: fully accessible as of today. All wells are up and
 running. Kudos to the water division staff as they have worked around the clock
 and their efforts are appreciated.
- 24 • 2021 Election information:
 - 26 ○ Declaration of Candidacy June 1st-7th. Ends Monday, June 7th at 5:00pm.
 - 28 ○ Primary vote-by-mail ballots mailed week of July 19th
 - Primary election day: August 10th
 - General Election vote-by-mail ballots mailed week of October 11th
 - General Election day: November 2nd
- 30 • Misc. Items

32 **6. Open Session for Public Comment** – Mayor Acerson called for any public
 comment not listed as an agenda item. There were no public comments.

34 **7. Consent Agenda Items** – There were no consent agenda items presented for
 36 approval.

CURRENT BUSINESS

38 **8. Budget Work Session** — The City Council will hold a budget work session for
 40 review and discussion prior to the adoption of the FY2021 Budget & Fee
 42 Schedule Amendment and the FY2022 Tentative Budget. This item is for
 discussion purposes only with no motions or actions taken by the City Council.

44 Kristen Colson, Lindon City Finance Director, was in attendance for this item.
 46 She presented the fee schedule additions and changes. She noted it would be helpful to
 get these changes in place in the schedule before the pool opens.

2 Ms. Colson indicated this is the Tentative Budget, as well as a budget amendment
4 for 2021FY. The economy was expected to decline drastically for the 2021FY due to the
6 COVID-19 pandemic and subsequent closures, however Lindon City is experiencing
8 increased growth. Estimated 7.3% increase in sales tax from the 2020FY. Estimated 33%
increase in building permit revenue from 2020FY. She noted the economy is expected to
continue growing in the 2022 FY. Estimated 4% increase in sales tax, PARC tax and
transit tax. She stated we will watch the economy and monitor revenues as they come in
throughout the year.

10 Ms. Colson then presented for discussion the Estimated Revenues noting the total
12 city revenues are \$22,890,108 (net of fund balances and transfers). She also presented
14 the Budget Expenditures (the citywide expenditures by object) with total expenditures
being \$24,992,094. She then went over the Budget Expenditures for Personnel as
follows:

- 1.4% cost of living allowance (COLA) increase, which will be effective July 1
- Merit increase of 1 step on the pay scale (2.6%)
 - Conditioned upon employee evaluation score
 - Effective January 1, 2022
 - Staff can bring this back to City Council in December 2021 for final approval
- Cost of COLA and Merit increases (salary and benefits) = \$155,313
 - General Fund = \$129,242
 - Water Fund = \$8,550
 - Sewer Fund = \$3,967
 - Storm Water Fund = \$4,736
 - Recreation Fund = \$8,819

26 New Positions

- Building Inspector/Code Enforcement
 - Approved in 2019-2020, but unable to fill
 - Was not included in 2020-2021 budget due to pandemic
- PW Inspector/Blue Stake/SWPPP Inspector
- GIS Intern
- Public Works Restructuring
 - Changing from 4 Superintendents to 2 Superintendents and 2 Leads
- Staff is performing a Compensation Study.
- Utah Department of Workforce Services reported
 - 2.6% unemployment rate in Utah County in March 2021
 - “Utah County, and the state as a whole, saw increases in the average monthly wage in the second and third quarters of 2020. This is due to a trend of the lowest wage jobs being in jeopardy due to the effects of the pandemic. Since last year, the average monthly wage increased by over 10%.”
- Harder to fill positions on lower steps

44 Insurance Premiums

- Medical insurance premiums will increase 4.0%
 - Dental insurance premiums will remain the same
 - Overall, employee benefit allowance will increase 3.8% or \$32,220 for 2022FY

2 Ms. Colson then discussed the Budgeted Capital Expenditures as follows:

3 General Fund capital expenditures

- 4 • \$95,000 for City Center improvements
- 5 • \$85,000 for Public Works building improvements
- 6 • \$105,000 for PW bobtail truck
- 7 • \$67,000 for PW bobcat
- 8 • \$95,000 for PW snowplow & salter for bobtail
- 9 • \$50,000 for PW asphalt hot box
- 10 • \$67,000 for PW mini excavator
- 11 • \$100,000 for Hollow Park playground
- 12 • \$30,000 to pave Arena road
- 13 • \$85,000 for Pioneer Park parking lot
- 14 • \$70,000 for Arena tractor tool

15 Dedicated / restricted funds

- 16 • \$1.65M for Road Capital Improvements
- 17 • PARC Tax expenditures
 - 18 • \$10,000 for Vet Hall improvements
 - 19 • \$130,000 to replace playgrounds and surface at Citizenship and
 - 20 Panorama Parks

21 Park Impact fee expenditures

- 22 • \$30,000 for shade over playground in Hollow Park
- 23 • \$40,000 to get power to upper pavilion of City Center Park
- 24 • \$20,000 for engineer plan for Arena

25 Water Fund

- 26 • \$45,000 for enclosed tool trailer, mini-ex plate compactor attachment, water
- 27 leak detection equipment, trench box alternatives
- 28 • \$490,000 for improvements to secondary water system
- 29 • \$2,474,700 for improvements to culinary water system

30 Sewer Fund

- 31 • \$101,000 for generator, truck and crane
- 32 • \$100,000 for Lindon-Orem flow meter replacement
- 33 • \$40,000 for sewer pump maintenance
- 34 • \$97,500 to upgrade LS#4
- 35 • \$210,000 for infiltration elimination

36 Storm Water Fund

- 37 • \$600,000 for storm water piping

38 Recreation Fund

- 39 • \$288,855 for Aquatics Center slide installation (first \$111,145 for slide will be
- 40 in 2021FY)
- 41 • \$75,000 for Aquatics Center pump and boiler maintenance and replacement
- 42 • \$30,000 for Aquatics Ctr woman’s room floor
- 43 • \$10,000 Aquatics Ctr landscape improvements
- 44 • \$195,000 for Community Center upgrades and improvements (including \$60k
- 45 for entrance, will receive \$30k grant)

2 Ms. Colson then went over the summary of fund balances noting the ending
 4 balance of fund is \$3,175,828 or 27.8%. In conclusion, she stated the proposed budget
 6 will be presented at the May 17th city council meeting for adoption and the final budget
 8 will be presented at the June 21st city council meeting for adoption. She added we are
 10 using a lot of the increased sales tax revenue for one-time expenditures.

8 Following the presentation there was some general discussion regarding the
 10 proposed Tentative Budget including discussion on road funding. Mr. Cowie noted this
 12 was just a work session for discussion only and the next agenda item will be to adopt the
 14 tentative budget by motion.

12 Mayor Acerson called for any further discussion or comments from the Council.
 14 Hearing none he moved on to the next agenda item.

14 **9. Public Hearing — FY2022 Tentative Budget Adoption, FY2021 Budget &**
Fee Schedule Amendment, Resolution #2021-10-R. The City Council will
 16 review and consider Resolution #2021- 10-R amending the FY2021 budget and
 18 fee schedule and adopting the FY2022 Tentative Budget for Lindon City. Lindon
 20 City Finance Director, Kristen Colson, will present the budget amendments and
 22 Tentative Budget for consideration. The City will hold additional public meetings
 24 to review the budget on May 17, 2021 and June 21, 2021. The City will hold a
 public hearing to adopt the FY2022 Proposed Budget on May 17, 2021 and a
 public hearing to amend the FY2021 budget and adopt the FY2022 Final Budget
 on June 21, 2021.

24 COUNCILMEMBER HOYT MOVED TO OPEN THE PUBLIC HEARING.
 26 COUNCILMEMBER POWELL SECONDED THE MOTION. THE MOTION
 28 CARRIED UNANIMOUSLY.

30 Ms. Colson explained this item is to consider the previous budget discussion and
 32 to consider approval of Resolution #2021-10-R adopting the FY2022 Tentative Budget
 34 Adoption and the FY2021 Budget & Fee Schedule Amendment. She noted the Tentative
 36 Budget documents shows the original and amended budget for 2020- 2021 (FY2021), and
 the Tentative Budget proposal for 2019-2020 (FY2020) showing two prior year budgets
 (FY2019, FY2020) with the Tentative Budget for the upcoming FY2022 in the far-right
 column. Ms. Colson then reviewed several items proposed to be amended in the current
 budget (FY2021). She also referenced the Fee Schedule amendments.

38 Mr. Cowie pointed out the Tentative Budget is essentially a ‘rough draft’ budget
 40 proposal that is required by State Code to allow the public to begin review of potential
 42 budgetary issues.

40 Mr. Cowie added the FY2022 Tentative Budget includes proposed expenditures
 42 for road maintenance of \$1.872 million (approx. \$2M /yr. planned for next two years
 44 thereafter), significant capital improvements in water infrastructure (\$2.4M), facility
 46 maintenance projects (~\$500k), some equipment purchases and vehicle replacements,
 two new FT employee positions needed to accommodate growth demands in public
 works inspections and building inspections, merit increases & 1.4% COLA increases for
 employees, etc.

2 Mr. Cowie went on to say this is a revenue conservative budget anticipating all of
 4 the department's expenditures and is covering all potential costs while still maintaining a
 6 very health General Fund balance of approximately 27% to 28% of General Fund
 8 revenues (essentially Lindon's emergency savings which is now allowed to be up to
 35%). He noted the bottom line is that Lindon expects a very healthy financial year with
 revenues anticipated to cover projected FY2022 needs while maintaining a comfortable
 rainy-day fund.

Mr. Cowie added there will be additional public meetings and public hearing
 dates to review the budget are listed above in the agenda description.

Mayor Acerson called for any public comment. Hearing no public comments, he
 called for a motion to close the public hearing.

COUNCILMEMBER HOYT MOVED TO CLOSE THE PUBLIC HEARING.
 COUNCILMEMBER BRODERICK SECONDED THE MOTION. THE MOTION
 CARRIED UNANIMOUSLY.

Mayor Acerson called for any further discussion or comments from the Council.
 Councilmember Powell mentioned she would like to have a new budget line set aside for
 a small fund for the city's bicentennial celebration in 2024 for logo update, projects, form
 a committee etc. and be tailored for the future celebration. Ms. Colson stated she can
 certainly add a budget line. Mr. Cowie pointed out we have 3 complete fiscal years
 before the bicentennial so we have plenty of time. Ms. Colson stated if it is not spent it
 will go back into the general fund and be reallocated. Following discussion, the council
 was in agreement this would be a good use of funds to plan for the bicentennial
 celebration.

COUNCILMEMBER HOYT MOVED TO APPROVE RESOLUTION #2021-
 10-R ADOPTING THE LINDON CITY FY2021 BUDGET & FEE SCHEDULE
 AMENDMENTS AND THE FY2022 TENTATIVE BUDGET AS PRESENTED WITH
 THE KNOWLEDGE THAT THE CHANGES DISCUSSED WILL BE INCLUDED IN
 THE PROPOSED BUDGET. COUNCILMEMBER BRODERICK SECONDED THE
 MOTION. THE VOTE WAS RECORDED AS FOLLOWS:

COUNCILMEMBER LUNDBERG	AYE
COUNCILMEMBER BRODERICK	AYE
COUNCILMEMBER HOYT	AYE
COUNCILMEMBER POWELL	AYE

THE MOTION CARRIED UNANIMOUSLY.

10. Recess to Lindon City Redevelopment Agency Meeting (RDA).

COUNCILMEMBER POWELL MOVED TO RECESS THE LINDON CITY
 COUNCIL MEETING AND CONVENE AS THE LINDON CITY RDA.
 COUNCILMEMBER HOYT SECONDED THE MOTION. THE VOTE WAS
 RECORDED AS FOLLOWS:

COUNCILMEMBER LUNDBERG	AYE
COUNCILMEMBER BRODERICK	AYE

2 COUNCILMEMBER HOYT AYE
 COUNCILMEMBER POWELL AYE
 4 THE MOTION CARRIED UNANIMOUSLY.

6 BOARDMEMBER BRODERICK MOVED TO ADJOURN THE LINDON
 RDA MEETING AND RECONVENE THE LINDON CITY COUNCIL MEETING.
 8 BOARDMEMBER POWELL SECONDED THE MOTION. THE VOTE WAS
 RECORDED AS FOLLOWS:

10 BOARDMEMBER LUNDBERG AYE
 BOARDMEMBER BRODERICK AYE
 12 BOARDMEMBER HOYT AYE
 BOARDMEMBER POWELL AYE
 14 THE MOTION CARRIED UNANIMOUSLY

16 **11. Review & Action —2021 PARC Tax Mini-Grant Funding Recommendation.**

18 The City Council allocated a portion of 2021 PARC (Parks, Arts, Recreation, and
 Culture) tax funds to be set aside for funding of mini-grants for non-profit cultural
 20 arts organizations with a heavy presence in Lindon. After advertising the grant
 opportunity, the City received 2 applications. For the 2021 funding cycle it Scan
 or click here for link to download agenda & staff report materials: Lindon City
 22 Council Agenda – May 3, 2021 Page 2 of 2 is recommended that the Council
 approve the grant application requests in the total amount of \$9,104.29.

24 Heath Bateman, Parks & Recreation Director was in attendance to address the
 26 council at this time. He explained the application deadline for the 2021-221 PARC Mini
 Grants application closed on April 20, 2021 at 5 pm. He noted he received 2 complete
 28 applications for consideration for funding. He the presented a brief description of each
 request followed by his recommendation for funding as follows:

30 **Lindon Elementary PTA** - The PTA for Lindon Elementary requests funds to purchase
 32 and provide the Lindon Elementary: 2 Xylophones, a Tuano Set, Tambourines, Guiros,
 and a few music stands. The application for the Grant states the instruments the PTA has
 34 been able to purchase with Lindon City PARC grant funds has been instrumental in the
 success of the program. The student’s musical knowledge and skill is expanding but the
 36 challenge is to continue that growth and ensure that it is useful and meaningful. These
 instruments will help that growth continue. The PTA was funded in 2017, 2018, 2019,
 38 2020, 2021. They have requested \$3,104.29 for the listed instruments above. He
 recommends the city award in the amount of \$3,104.29.

40 **Garden Valley Pipe Band** - The Garden Valley Pipe Band provides Utah County and
 42 the surrounding area free bagpipe and drum lessons. They serve the community through
 performances like concerts, graduation ceremonies, weddings, etc. The requesting
 44 funding is to help develop and enhance the music curriculum, which is provided to the
 students free of charge as well as help provide a location to practice and teach lessons.
 46 They are requesting the use of 2 rooms at the community center as well as purchasing
 equipment to loan to new students to learn how to play. Several band members live in

2 Lindon and lessons are currently offered to any and all Lindon City residents. All
 4 instructors are volunteers and are not paid for their lessons. They currently have two
 6 bands (Grade 5 and Grade 4). They are willing to give back to Lindon by doing
 8 community concerts, concerts in the parks and give some free tickets to Lindon residents
 for St. Patrick's Day concert. The Garden Valley Pipe Band was funded previously in
 2021 for \$6,000. They have requested \$500 for Marketing and Advertising and \$1,500
 for performance and production, and \$4,000 for space rental. The total request is \$6,000
 and he recommends the city award in the amount of \$6,000.

10 Mr. Bateman stated the summary of the Parc Tax budget allocation is \$15,000
 with the total grants recommended in the amount of \$9,104.29.

12 Following some general discussion regarding this issue, the council was in
 agreement to approve the 2021 Parc Tax mini grant awards as presented.

14 Mayor Acerson called for any further discussion or comments from the Council.
 Hearing none he called for a motion.

16
 18 COUNCILMEMBER POWELL MOVED TO APPROVE THE 2021 PARC
 TAX MINI GRANT AWARDS AS PRESENTED. COUNCILMEMBER BRODERICK
 SECONDED THE MOTION. THE VOTE WAS RECORDED AS FOLLOWS:

20 COUNCILMEMBER LUNDBERG AYE

COUNCILMEMBER BRODERICK AYE

22 COUNCILMEMBER HOYT AYE

COUNCILMEMBER POWELL AYE

24 THE MOTION CARRIED UNANIMOUSLY.

26 *At this time Councilmember Hoyt recused himself from the following agenda item
 due to a potential conflict of interest.*

28
 30 **12. Discussion Item — Planned Residential Development Overlay.** This is a
 discussion item to review Lindon City General Plan goals, PRD Overlay criteria
 and additional matters associated with a request by Elwood Holdings for a zoning
 32 map amendment to rezone the property located at 570 N. State Street to the
 Planned Residential Development Overlay for commercial and residential
 34 development. This item is for discussion purposes only and no motions or actions
 will be taken by the City Council.

36
 38 Mike Florence, Planning Director gave a brief summary of this item explaining
 staff has researched additional details for the city council to consider as part of the
 developer discussion tonight. These items include general plan considerations, UDOT
 40 access requirements, fire department accesses, Alpine School District response,
 transition/buffering, and PRD Code highlights. He noted the report also includes concept
 42 site plans provided by the developer. He pointed out that most of the concept plans were
 previously presented to city staff so prior city comments were added to the attached
 44 concept plans. Mr. Florence also mentioned that Rhino Realty (Low Book Sales) has
 terminated their joint zone change application with Elwood Holdings LLC and has filed a
 46 new zone map amendment application with the City and will be going back to the
 planning commission for a recommendation to the city council.

2 Mr. Florence stated staff reached out to the UDOT Permitting Office to discuss
spacing requirements for development accesses and roads and according to UDOT, the
4 following spacing requirements apply to State Street in Lindon:

- 6 • Spacing between private accesses (private streets, driveways, private drive
approaches): 200 ft
- 8 • Spacing between public/city streets: 350 ft
- Spacing between a public street and a private access: 200 ft

10 Mr. Florence stated City staff has identified how this would apply to the proposed
development. Excluding the Low Book Sales property, Elwood Holdings has
12 approximately 384 feet of frontage remaining. The measurement from the north edge of
the drive approach on the property owned by Scott Healey to the 86 south property line of
14 the property that Low Book Sales is purchasing is 424'. So, under the current
configuration, UDOT would not approve two accesses onto State Street. The drive
16 approach on the northside of the Scott Healey property will be removed. Under the
Planned Residential Development Overlay Zone requirements, if a street has public
18 utilities, then it is required to be a public street. The PRD Overlay ordinance requires 29'
of asphalt, 2' curb and gutter on each side of the street. The minimum sidewalk width is
20 4' and if sidewalks are installed on both sides of the street the total right-of-way width
would be 41'.

22 Mr. Florence stated City staff also met with the Orem City fire officials and
reviewed the different site plan options. He noted due to the depth of the property and
24 that the development will have more than 30 units, the fire code requires two access
roads. There are some possible exceptions to this requirement when in-home sprinkler
26 systems are installed but city staff did not address this with the fire department. He added
that the fire department noted that the concept plan with accesses from State Street, 500
28 N. and 570 N. is the more desirable due to the quickest emergency response times and
best tactical options for setting up fire apparatus. However, the option with access from
30 State Street and 500 North is still a good option and allows the fire department sufficient
access. He noted the one comment that was made by the fire department was that they
32 would need to preplan for an emergency with their crews if 570 N. was not connected
and could not access from 570 N. He pointed out that prior to meeting with UDOT, city
34 staff discussed the option of two accesses from State Street. The fire representatives said
that this option worked but may have slower response times. They mentioned that the
36 City cannot always assume that the fire apparatus will be responding to an emergency
situation from the station.

38 Mr. Florence stated the City also reached out to Alpine School District if they had
ever contemplated a through-street between State Street and Locust Avenue. The school
40 district responded that they have not contemplated a through street and had also been
contacted by a resident asking similar questions; at this point the school district is not
42 planning a through street.

44 Mr. Florence stated the recommendation by the Planning Commission is to
approve the application to change the zoning to Planned Residential Development
Overlay on the Norton property based on the concept site plan of connecting 570 N. as a
46 through-street. The commission recommended the zone amendment with the following
conditions:

- 2 1. A decrease in density as to allow for more open space and common areas and facilities; and
- 4 2. To increase the buffer/transition between the residential homes on 570 N. to the development General Plan Street Master Plan Map Amendment - This request by the developer is to remove the through-street (570 North) from the General Plan, Street Master Plan Map. The majority of the Planning Commission (4-2) voted to keep the through street requirement for 570 North (thus denying the application request). If the city council follows the Planning Commission recommendation to require 570 North to connect as a through-street, as generally shown on the Street Master Plan, the city council will be voting to deny the application and adopting ordinance. Transition/Buffering In regards to transitions between uses, the Lindon City General Plan states “transitions between different land uses and intensities should be made gradually with compatible uses, particularly where natural man-made buffers are not available.”

16 Mr. Florence stated the City requirement when commercial or industrial developments are constructed adjacent to a residential use or zone are as follows:

- 18 • The side or rear setbacks from the commercial/industrial building to the residential property line is 40’.
- 20 • Commercial or industrial uses must also construct a minimum 7’ high masonry fence along the property line between the nonresidential development and the residential use or zone.
- 22 • If the commercial or industrial building has a parking lot adjacent to a residential use or zone the requirement is to provide a minimum 10’ landscape buffer with trees planted every 10’ along the landscape buffer.
- 24 • There is not height transition requirement from commercial/industrial to residential
- 26 • From a building design perspective, the Planned Residential Overlay ordinance requires design features to transition to lower density single family homes:
- 28 • Similar height requirement as the R1-20 of a maximum height of 35’. The PRD Overlay requires a maximum of two stories.
- 30 • Same 30’ rear yard setback requirement as the R1-20 zone
- 32 • Requirement of a 7’ masonry fence
- 34 • The front façade of any residential building cannot face or front the rear or side yard of a single-family home
- 36

38 Mr. Florence noted as far as development layout and transitions, Day Break in South Jordan is a good example of mixing different densities and transitions. The denser buildings are located at the block ends and closer to higher traffic streets. The detached single-family homes are constructed more mid-block. However, they are on a grid pattern and all homes have access to the same streets. Many developments also include landscape buffers or alleyways between densities.

44 Mr. Florence then referenced the Planned Residential Development Overlay Ordinance Major Requirements as follows:

- 46 • A PRD shall not exceed an average density of 10 units per acre.
- Maximum height is two stories and 35’.

- 2 • Setback requirements are 25' front, 30' rear, combined 16 for side.
- 4 • 7' masonry or concrete perimeter fence is required as a buffer to single-family residential or commercial.
- 6 • A minimum 20% common or private open space is required for the development. The open spaces are to be an integral part of any development.
- 8 • 65% of units are required to have a 2-car garage, plus driveway parking and visitor parking.
- 10 • The PRD Overlay ordinance calls out specific exterior design standards to create building variety and character.
- 12 • Pedestrian connections are required throughout the development.

14 Mr. Florence then presented for discussion an Aerial photo, General plan map, Zoning map, General plan street master plan map and the Site plan concepts submitted by the developer. He then turned the time over to the developer for comment.

16 The developer Amy Johnson, and Boyd Preece, Civil Engineer, addressed the council at this time. Ms. Johnson explained the 6 site plans submitted before the council. She noted all 6 plans have renditions from meeting and listening to neighbors and coming through with different plans. She noted we are all aware that the top concern is the accesses into other neighborhoods. She referenced one of the new plans shows it looping. She pointed out the traffic study shows the roads won't fail with that option and will not touch the other neighborhoods. She pointed out they knew the fire dept. wanted 2 access points so the one loop would have access to go through 500 N. to get there if there was a problem. She pointed out these are all public streets not private, and all designs are with public streets. Ms. Johnson pointed out that every engineered site plan that is done is thousands of dollars so they don't want to have to recreate it every time, so they have done the plans so they can make any changes as needed.

28 Ms. Johnson stated they have addressed the concerns of adding more green open space, more on the buffers with single family homes and parking. She pointed out that all of the traffic study's say that 500 North is underutilized and at the highest peak it is 9 extra trips (in the percentages.) She then went through the presentation of her plans. She added as a traffic measure they could put a pork chop on 500 North. She realizes they are not presenting the perfect plan as yet. She understands that density is a concern and they are willing to look at that. She pointed out that the city council approved 10 units per acre, but she is willing to work with them on that, but it depends on the roads and how they want that configured. She questioned if they are not coming into the neighborhoods, and as long as it flows into State Street, would the density be such a big concern. She brought up the fact the ultimately the more bedrooms there are the more tax revenue comes into the city; these are high end units with 30 ft. back yards.

40 Councilmember Lundberg commented she would like to see better circulation. The question is how do we balance the current residents and not negatively impact future residents. She does like some of these options where the load is shared. She noted some of the feedback from the planning commission states they wanted 570 N. connected in some fashion. There are a lot of mixed opinions in the community as well. She also hears from the planning commission that they want to see a transition of use with a single-family type project.

2 Councilmember Broderick commented that making the unit count work seems awkward in a cluttered way to him on all the plans and it does not feel good to him.

4 Mr. Preece commented if they could just get some direction, and if there is a plan that they feel is less awkward then they could tweak it. One of the other options is to keep
6 the cul-de-sac where it is currently at and expand it so it has the sidewalk with the right widths etc. Is there an option that they would like to go with and then tweak it and make
8 it better? Councilmember Broderick stated that would involve removing some buildings there. Ms. Johnson said she is willing to do that. Councilmember Broderick pointed out
10 we want to make something happen.

12 Councilmember Powell commented it would be beneficial if we can get things in place and then fix the number of units. She likes that idea as long as all of the parameters are met as it is the flow that matters the most. She is in favor of the crash gate for safety
14 reasons. She needs to have the green space and to have as much density as she can squeeze in there and parking is a huge issue; there needs to be enough parking. She
16 understands that some units will need to be removed to make that happen. She also knows that street parking is important for visitors yet not to impact 500 and 570 north.
18 She would love to see something worked out with Alpine School District in regards to the road as that would solve a lot of problems. Councilmember Broderick agreed with
20 Councilmember Powell's comments adding setbacks are also important for him and need to be met.

22 Ms. Johnson stated what she is hearing from Councilmember Powell is that option 2 best fits what she is describing with extra parking and the green space with 500 N. as a
24 crash barrier. She also asked Councilmember Broderick if option 2 works for him? He said perhaps if the single family lots come in further and they loosen lots on the other
26 side. Ms. Johnson asked if making lots 3 and 4 deeper would help and shift the road up slightly.

28 Mr. Preece asked if the road is not going through would the transition and a buffer be necessary. Councilmember Lundberg commented the density they are talking about is
30 one element. She loves the microcosm within the community with the amount of green space and the plans with the connecting walking path (option 1) that connects the
32 community. She feels option 1 has too many lots. Mr. Preece commented that the challenge is that they like the open space in the middle, but they are meeting the required
34 landscape requirement just in the backyards alone, so any additional open space is extra. He feels the back yards may be used more than a common amenity; this is a challenge as
36 the back yards takes up so much room.

38 Ms. Johnson agreed that ½ acre lots are fabulous but in just 2020 Utah county alone has risen in property values 20%. She pointed out that the more they break off and
40 do the open space what it ends up going to is the bottom dollar for the new Lindon residents that are coming here. She noted when they started on this project last year, these
42 townhomes would be in the \$325,000 range and now they are in the high 400's and the land cost is exactly the same but the affordability is going out the window; they can do
44 some of these things but it is the future residents that it will be hurt the most.

46 Councilmember Powell commented what we are doing here is creating a commodity that is completely different than anything out there in our neighboring communities. What we have in Lindon is so much more unique. We are creating the

2 institutional ability for people to understand that this is Lindon's version of density. Ms. Johnson said she completely agrees noting this will be a highly desirable place to live.

4 Mayor Acerson commented that one of the issues is connections of the roads and if the council wants them open or closed. Councilmember Powell stated she is no to opening the road but would be okay with a crash gate and a pathway into the cul-de-sac as she has concerns of the impact on the residents (vehicle traffic not pedestrian).

8 Councilmember Lundberg stated she likes the option to open both roads to balance the circulation; it needs to be balanced when talking about this number of residents.

10 Councilmember Broderick stated he likes the cul-de-sac for those who live there, but it is a conflicting issue; he likes the idea of using the master plan. Mayor Acerson stated Councilmember Vanchiere (through email) wants the roads open. Mr. Preece pointed out that the traffic study shows the majority of the traffic will go to State Street regardless if 570 is open or not.

16 In conclusion, Ms. Johnson said what she is hearing is that that they like the cul-de-sac idea in option 1 with more transition/buffers from townhomes to single-family units, increasing visitor parking, lower density overall, accesses and more open space. Mayor Acerson expressed his appreciation to Ms. Johnson and stated hopefully this discussion has helped. He advised Ms. Johnson to focus her efforts on access, reducing density, transitions and looking at green space and parking; if you focus on those concerns then it may move this off center.

22 Mayor Acerson called for any discussion or comments from the Council. Hearing none he called for a motion to adjourn.

24 **Adjourn –**

26 COUNCILMEMBER BRODERICK MOVED TO ADJOURN THE MEETING
28 AT 9:10 PM. COUNCILMEMBER POWELL SECONDED THE MOTION. ALL
30 PRESENT VOTED IN FAVOR. THE MOTION CARRIED.

32 Approved – May 17, 2021

34 _____
36 Kathryn Moosman, City Recorder

38 _____
Jeff Acerson, Mayor

Item 3 – Presentations and Announcements

- a) Comments / Announcements from Mayor and Council members.
- b) Presentation: Orem Fire & EMS services report by Chief Marc Sanderson

Item 4 - COUNCIL REPORTS:*(10 minutes)*

- A) MAG, COG, UIA, Utah Lake Comm., ULCT, NUVAS, IHC Outreach, County Board of Health - Jeff Acerson
- B) Police/Fire/EMS, Emergency Mgmt., Irrigation Co. Representative/Board member, City Buildings - Van Broderick
- C) Public Works/Engineering, Historic Commission, Administration, Building Const. & Inspection - Randi Powell
- D) PG/Lindon Chamber of Commerce, Economic Development, Lindon Days - Carolyn Lundberg
- E) Planning Commission/BOA, Planning/Zoning, General Plan, Transfer Station/Solid Waste Board - Mike Vanchiere
- F) Parks, Trails, and Recreation, Cemetery, Tree Advisory Board - Jake Hoyt

Item 5 - ADMINISTRATOR'S REPORT*(10 minutes)***Misc. Updates:**

- Next regular council meetings: June 7th & June 21st
- June 2021 newsletter assignment (due last week of May): Carolyn Lundberg
- Memorial Day Ceremony, May 31st at 9am at the Lindon City Cemetery
- Traffic study in progress at 400 N & Locust to consider 4-way stop request and possibility for improvements.
- 700 N Walmart entrance/exit evaluation summary report in progress (including accident reports)
- Culinary water system update
- 2021 Election info:
 - Declaration of Candidacy June 1st-7th. Ends Monday, June 7th at 5:00pm.
 - Primary vote-by-mail ballots mailed week of July 19th
 - Primary election day: August 10th
 - General Election vote-by-mail ballots mailed week of Oct 11th
 - General Election day: November 2nd
- Misc. Items

Item 6 – Open Session for Public Comment *(For items not on the agenda - 10 minutes)*

Item 7 – Consent Agenda – Consent agenda may contain items which have been discussed beforehand and/or do not require significant discussion, or are administrative in nature, or do not require public comment. The Council may approve all Consent Agenda items in one motion, or may discuss individual items as needed and act on them separately.

The following consent agenda items were presented for approval.

- a) **Resolution #2021-11-R**; Declaring certain property and equipment owned by Lindon City as surplus equipment.
- b) **Resolution #2021-12-R**; Authorizing certain employees to access and manage the State of Utah Public Treasurers' Investment Fund (PTIF) on behalf of Lindon City.

Sample Motion: I move to (approve, deny, continue) the consent agenda items (as presented, or with changes).

RESOLUTION NO. 2021-11-R

A RESOLUTION DECLARING CERTAIN PROPERTY (EQUIPMENT) OWNED BY LINDON CITY TO BE SURPLUS PROPERTY AND AUTHORIZING THE DISPOSAL OF THE LISTED PROPERTY.

WHEREAS, the Municipal Council of Lindon City has adopted policies and procedures for the disposal of surplus property, with said policy found in Section 3 of the Lindon City Policies and Procedures Manual; and

WHEREAS, the policy requires that a public meeting be held concerning the declaration of any property deemed to be surplus by the City and which has an estimated valued over \$100; and

WHEREAS, the identified property is no longer needed and/or has exceeded its useful life and needs to be disposed of.

THEREFORE, BE IT RESOLVED by the Lindon City Council as follows:

- Section 1. That the items described on the attached listing be declared as surplus property of the City; and
- Section 2. That these items be offered for sale to the public through their listing on www.publicsurplus.com or other comparable on-line auction site. The items will be offered for minimum bids when appropriate. If the minimum bid is not realized, administrative staff may dispose of the items at their discretion including selling for less than the minimum bid; and
- Section 3. This resolution shall take effect immediately upon passage.

Adopted and approved this 17th day of May, 2021.

By _____
Jeff Acerson, Mayor

Attest:

By _____
Kathryn A. Moosman, City Recorder

SEAL:

Surplus brick pavers

Attached are some pics of the paver bricks from the Aquatics Center. In 2019 the City sold two different lots of two pallets of pavers and received \$120 for each lot. Lindon Facilities Manager is suggesting to start the bids on these pavers at \$250.



RESOLUTION NO. 2021-12-R

A RESOLUTION IDENTIFYING AND APPROVING CERTAIN INDIVIDUALS TO ACCESS AND MANAGE FUNDS WITHIN THE STATE OF UTAH PTIF (PUBLIC TREASURERS’ INVESTMENT FUND) ON BEHALF OF LINDON CITY.

WHEREAS, the Utah Public Treasurers’ Investment Fund (PTIF) is available to state and local government entities as a short-term cash investment vehicle; and

WHEREAS, the PTIF invests primarily in investment-grade corporate notes, top tier commercial paper, money market mutual funds and U.S. government agency obligations that are only in securities authorized by the Utah Money Management Act; and

WHEREAS, the PTIF’s primary investment objective is safety of principal, and

WHEREAS, any funds administered by a public treasurer in the State of Utah may be invested in the PTIF including funds held by city and county treasurers, state boards, commissions, institutions, departments, divisions, agencies, school districts, special service districts and other public bodies; and

WHEREAS, investing in the PTIF is an easy way for Lindon City to safely invest funds at a competitive interest rate, while maintaining a high degree of liquidity; and

WHEREAS, the State of Utah, through the Office of the State Treasurer, now requires that public entities identify specific individuals who are authorized to add, delete, or make changes to the PTIF accounts on behalf of the entity.

THEREFORE, BE IT RESOLVED by the Lindon City Council as follows:

- Section 1. That the individuals identified on the attached certification form identified as ‘Exhibit A’ are hereby authorized to add, delete, or make changes to the PTIF accounts on behalf of Lindon City.
- Section 2. This resolution shall take effect immediately upon passage.

Adopted and approved this _____ day of _____, 20____.

By _____
Jeff Acerson, Mayor

Attest:

By _____
Kathryn A. Moosman, City Recorder

SEAL:



Office of the
State Treasurer

Public Entity Resolution

1. Certification of Authorized Individuals

I, Jeff Acerson (Name) hereby certify that the following are authorized: to add or delete users to access and/or transact with PTIF accounts; to add, delete, or make changes to bank accounts tied to PTIF accounts; to open or close PTIF accounts; and to execute any necessary forms in connection with such changes on behalf of Lindon City Corp (Name of Legal Entity). Please list at least two individuals.

Name	Title	Email	Signature(s)
Rebekah Gibbons	Treasurer	rgibbons@lindoncity.org	<i>Rebekah Gibbons</i>
Adam Cowie	City Administrator	acowie@lindoncity.org	<i>Adam Cowie</i>

The authority of the named individuals to act on behalf of Lindon City Corp (Name of Legal Entity) shall remain in full force and effect until written revocation from Lindon City Corp (Name of Legal Entity) is delivered to the Office of the State Treasurer.

2. Signature of Authorization

I, the undersigned, Lindon City Mayor (Title) of the above named entity, do hereby certify that the forgoing is a true copy of a resolution adopted by the governing body for banking and investments of said entity on the 30th day of April, 2021, at which a quorum was present and voted; that said resolution is now in full force and effect; and that the signatures as shown above are genuine.

Signature	Date	Printed Name	Title
		Jeff Acerson	Lindon City Mayor

STATE OF UTAH)
) §
 COUNTY OF _____)

Subscribed and sworn to me on this 30th day of April, 2021, by Jeff Acerson (Name), as Lindon City Mayor (Title) of Lindon City Corp (Name of Entity), proved to me on the basis of satisfactory evidence to be the person(s) who appeared before me.

Signature _____

(seal)

RESOLUTION NO. 2018-14-R

A RESOLUTION IDENTIFYING AND APPROVING CERTAIN INDIVIDUALS TO ACCESS AND MANAGE FUNDS WITHIN THE STATE OF UTAH PTIF (PUBLIC TREASURERS' INVESTMENT FUND) ON BEHALF OF LINDON CITY.

WHEREAS, the Utah Public Treasurers' Investment Fund (PTIF) is available to state and local government entities as a short-term cash investment vehicle; and

WHEREAS, the PTIF invests primarily in investment-grade corporate notes, top tier commercial paper, money market mutual funds and U.S. government agency obligations that are only in securities authorized by the Utah Money Management Act; and

WHEREAS, the PTIF's primary investment objective is safety of principal, and

WHEREAS, any funds administered by a public treasurer in the State of Utah may be invested in the PTIF including funds held by city and county treasurers, state boards, commissions, institutions, departments, divisions, agencies, school districts, special service districts and other public bodies; and

WHEREAS, investing in the PTIF is an easy way for Lindon City to safely invest funds at a competitive interest rate, while maintaining a high degree of liquidity; and

WHEREAS, the State of Utah, through the Office of the State Treasurer, now requires that public entities identify specific individuals who are authorized to add, delete, or make changes to the PTIF accounts on behalf of the entity.

THEREFORE, BE IT RESOLVED by the Lindon City Council as follows:

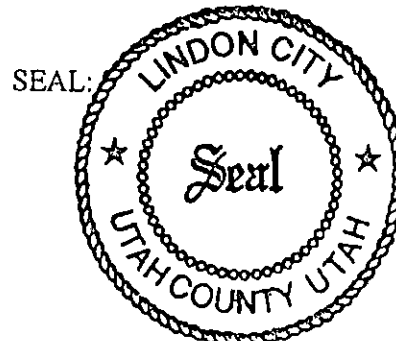
- Section 1. That the individuals identified on the attached certification form identified as 'Exhibit A' are hereby authorized to add, delete, or make changes to the PTIF accounts on behalf of Lindon City.
- Section 2. This resolution shall take effect immediately upon passage.

Adopted and approved this 5 day of June, 2018.

By Jeff Acerson
Jeff Acerson, Mayor

Attest:

By Kathryn A. Moosman
Kathryn A. Moosman, City Recorder





Office of the State Treasurer

Public Entity Resolution

1. Certification of Authorized Individuals

I, Jeff Acerson (Name) hereby certify that the following are authorized: to add or delete users to access and/or transact with PTIF accounts; to add, delete, or make changes to bank accounts tied to PTIF accounts; to open or close PTIF accounts; and to execute any necessary forms in connection with such changes on behalf of Lindon City (Name of Legal Entity). Please list at least two individuals.

Table with 4 columns: Name, Title, Email, Signature(s). Rows include Dona Haacke (Treasurer) and Adam Cowie (City Administrator).

The authority of the named individuals to act on behalf of Lindon City (Name of Legal Entity) shall remain in full force and effect until written revocation from Lindon City (Name of Legal Entity) is delivered to the Office of the State Treasurer.

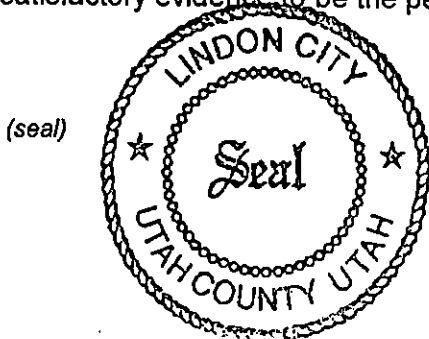
2. Signature of Authorization

I, the undersigned, Lindon City Mayor (Title) of the above named entity, do hereby certify that the forgoing is a true copy of a resolution adopted by the governing body for banking and investments of said entity on the 5 day of June, 2018, at which a quorum was present and voted; that said resolution is now in full force and effect; and that the signatures as shown above are genuine.

Signature: Jeff Acerson, Date: June 5, 2018, Printed Name: Jeff Acerson, Title: Lindon City Mayor

STATE OF UTAH)
COUNTY OF Utah)

Subscribed and sworn to me on this 5 day of June, 2018, by Jeff Acerson (Name), as Lindon City Mayor (Title) of Lindon City (Name of Entity), proved to me on the basis of satisfactory evidence to be the person(s) who appeared before me.



Signature: Kathryn Mossman

8. **Public Hearing — FY2022 Proposed Budget; Resolution #2021-13-R.** The City Council will accept public comment as it reviews and considers adoption of its FY2022 Proposed Budget. The Council will also give direction on major budget issues and other city-wide budgetary issues. A public hearing will be held on June 21, 2021 to amend the FY 2021 budget and to adopt the FY2022 Final Budget. *(35 minutes)*

Sample Motion: I move to (approve, deny, continue) Resolution #2021-13-R adopting the Lindon City FY2022 Proposed Budget (as presented, or with changes).

RESOLUTION NO. 2021-13-R

A RESOLUTION ADOPTING THE 2021-22 (FY2022) LINDON CITY PROPOSED BUDGET AND SETTING AN EFFECTIVE DATE.

WHEREAS, the Municipal Council of Lindon City has traditionally adopted a Proposed Budget to identify proposed revenues and expenditures anticipated in the fiscal year (FY) 2022 budget; and

WHEREAS, the City Council held a public hearing on May 3, 2021 to receive public comment on the Tentative Budget for FY 2022 prior to adoption, and

WHEREAS, the City Council desires public input on the Proposed Budget and proposed revenues and expenditures; and

WHEREAS, the Proposed Budget will continue to be refined and discussed in additional hearings prior to adoption of the final FY 2022 budget.

THEREFORE, BE IT RESOLVED by the Lindon City Council as follows:

Section 1. The Lindon City FY 2022 Proposed Budget is adopted as shown in the attached Exhibit A.

(See attached Exhibit A)

Section 2. This resolution shall take effect immediately upon passage.

Adopted and approved this _____ day of _____, 2021.

By _____
Jeff Acerson, Mayor

Attest:

By _____
Kathryn A. Moosman, City Recorder

SEAL:

PROPOSED FEE SCHEDULE CHANGES FOR 2021-2022 FY

May 17, 2021

CHANGES

Utilities

■ Culinary Water

Base Rate

ZONES	METER SIZE						
	1"	1 ½"	2"	3"	4"	6"	8"
Below North Union Canal	\$27.14 \$27.96	\$53.12 \$54.71	\$84.30 \$86.83	\$183.03 \$188.52	\$328.52 \$338.38	\$676.67 \$696.97	\$832.55 \$857.53
Above North Union Canal	\$31.51 \$32.46	\$57.49 \$59.21	\$88.67 \$91.33	\$187.40 \$193.02	\$332.89 \$342.88	\$681.04 \$701.47	\$836.92 \$862.03
Upper Foothills	\$45.44 \$46.80	\$71.42 \$73.56	\$102.60 \$105.68	\$201.33 \$207.37	\$346.82 \$357.22	\$694.97 \$715.82	\$850.85 \$876.38

Usage Rate per 1,000 gallons

ZONES	BLOCK			
	1	2	3	4
Below North Union Canal	\$1.62 \$1.67	\$2.11 \$2.17	\$2.84 \$2.93	\$3.89 \$4.01
Above North Union Canal	\$2.00 \$2.06	\$2.60 \$2.68	\$3.50 \$3.61	\$4.80 \$4.94
Upper Foothills	\$2.00 \$2.06	\$2.60 \$2.68	\$3.50 \$3.61	\$4.80 \$4.94

■ Garbage (Residential Only)

- First garbage can ~~\$10.61~~ \$11.25
- Each additional garbage can ~~\$9.02~~ \$9.56

■ Recycling, per can ~~\$3.82~~ \$4.05

■ Secondary Water - Metered secondary water (where available; in addition to fee based on lot size)

- Base

Meter Size	≤1"	1.5"	2"	3"	4"
Base Rate	\$6.39 6.58	\$12.78 13.16	\$20.45 21.06	\$44.73 46.07	\$80.51 82.93

- Usage rate per 1,000 gallons

- » If using treated water See Culinary Water Usage Rates and Blocks
- » If using untreated water ~~\$0.58~~ \$0.60

■ Sewer

Base charge - Based on Table 403.1 in 2015 International Plumbing Code as currently adopted or as may be amended.

- Single Family Residential (R-3, R-4) ~~\$21.03~~ \$21.87
 - 1 base rate fee covers up to 2 units (home + accessory apartment)
- Multi-family Residential (R-2), per unit ~~\$10.52~~ \$10.94
(½ base rate fee for Single Family Residential)
- Other Residential (R-1, R-2 (dormitories); Institutional), per unit ~~\$5.26~~ \$5.47
(¼ base rate fee for Single Family Residential)
- Non-Residential, per water meter ~~\$21.03~~ \$21.87

Usage rate per 1000 gallons

~~\$2.78~~ **\$2.89**

- For customers with pressurized irrigation, usage is based on water usage
- For customers without pressurized irrigation, usage is based on average winter water usage from December to March.

▪ **Storm Water**

~~\$10.38~~ **\$10.69**

Change in Utility Bill

	<u>Current</u>	<u>New</u>	<u>Difference</u>
Water Base	\$27.14	\$27.96	\$0.81
Water Usage	\$13.72	\$14.13	\$0.41
Sewer Base	\$21.03	\$21.87	\$0.84
Sewer Usage	\$22.24	\$23.13	\$0.89
Garbage	\$10.61	\$11.25	\$0.64
Recycling	\$3.82	\$4.05	\$0.23
Storm Water	\$10.38	\$10.69	\$0.31
Franchise Tax	<u>\$6.54</u>	<u>\$6.78</u>	<u>\$0.25</u>
Total	\$115.48	\$119.86	\$4.38

Average monthly utility bill for a family that lives below the North Union Canal, has unmetered pressurized irrigation, uses 8,000 gallons with their 1" culinary water meter, and has one garbage can and one recycling can.

COMPARISON OF ORIGINAL AND AMENDED 2020-2021 BUDGETS

	ORIGINAL BUDGET	AMENDED 5/3/2021	AMENDED 5/17/2021	VARIANCE 5/3/2021 TO 5/17/2021
GENERAL FUND REVENUES				
Taxes				
Property Taxes	2,323,887	2,392,500	2,392,500	0
General Sales & Use Tax	3,521,500	5,412,600	5,412,600	0
Other Taxes	1,487,000	1,560,000	1,560,000	0
Licenses & Permits	391,750	699,450	745,450	46,000
Grants & Intergovernmental	18,200	117,065	117,065	0
Charges for Services	101,375	249,200	263,100	13,900
Fines & Forfeitures	348,000	483,000	483,000	0
Miscellaneous Revenue	1,609,860	1,636,975	1,636,975	0
Cemetery	60,000	115,000	130,060	15,060
Transfers & Contributions	987,918	987,918	987,918	0
Use of Fund Balance, General Fund	347,681	233,023	181,063	(51,960)
TOTAL GENERAL FUND REVENUES	11,197,171	13,886,731	13,909,731	23,000
GENERAL FUND EXPENDITURES				
Legislative	101,900	108,250	108,250	0
Judicial	461,805	516,810	516,810	0
Administrative	974,250	992,450	992,850	400
Legal Services	121,520	124,240	124,240	0
Engineering	50,000	50,000	50,000	0
Elections	0	0	0	0
Government Buildings	282,410	284,305	284,305	0
Police Services	3,654,586	3,901,206	3,907,206	6,000
Fire Protection Services	1,508,762	1,508,762	1,508,762	0
Protective Inspections	290,055	293,770	294,070	300
Animal Control Services	22,725	16,165	16,165	0
Streets	421,360	489,785	505,785	16,000
Public Works Administration	658,360	739,395	739,395	0
Parks	514,600	820,850	820,850	0
Library Services	15,000	15,000	15,000	0
Cemetery	16,200	24,875	24,875	0
Planning & Economic Developmnt	401,150	415,380	415,680	300
Transfers	1,689,488	3,572,488	3,572,488	0
Contributions	13,000	13,000	13,000	0
Appropriation, General Fund Bal.	0	0	0	0
TOTAL GENERAL FUND EXPENDITURES	11,197,171	13,886,731	13,909,731	23,000
REDEVELOPMENT AGENCY FUND				
STATE STREET DISTRICT REVENUES				
Tax Increment	0	0	0	0
Other	6,000	3,000	3,000	0
Use of Fund Balance	0	0	0	0
TOTAL STATE STREET DISTRICT REVENUES	6,000	3,000	3,000	0
STATE ST DISTRICT EXPENDITURES				
Operations	5,600	1,500	1,500	0
Capital	0	0	0	0
Appropriation to Fund Balance	400	1,500	1,500	0
TOTAL STATE ST DISTRICT EXPENDITURES	6,000	3,000	3,000	0

COMPARISON OF ORIGINAL AND AMENDED 2020-2021 BUDGETS

	ORIGINAL BUDGET	AMENDED 5/3/2021	AMENDED 5/17/2021	VARIANCE 5/3/2021 TO 5/17/2021
WEST SIDE DISTRICT REVENUES				
Other	200	100	100	0
Use of Fund Balance	0	0	0	0
TOTAL WEST SIDE DISTRICT REVENUES	200	100	100	0
WEST SIDE DISTRICT EXPENDITURES				
Operations	0	0	0	0
Capital	0	0	0	0
Appropriation to Fund Balance	200	100	100	0
TOTAL WEST SIDE DISTRICT EXPENDITURES	200	100	100	0
DISTRICT #3 REVENUES				
Tax Increment	0	0	0	0
Other	4,800	2,000	2,000	0
Use of Fund Balance	2,200	5,000	5,000	0
TOTAL DISTRICT #3 REVENUES	7,000	7,000	7,000	0
DISTRICT #3 EXPENDITURES				
Operations	7,000	7,000	7,000	0
Capital	0	0	0	0
Appropriation to Fund Balance	0	0	0	0
TOTAL DISTRICT #3 EXPENDITURES	7,000	7,000	7,000	0
700 NORTH CDA REVENUES				
Tax Increment	120,000	129,425	129,425	0
Other	1,800	1,200	1,200	0
Use of Fund Balance	0	0	0	0
TOTAL 700 NORTH CDA REVENUES	121,800	130,625	130,625	0
700 NORTH CDA EXPENDITURES				
Operations	21,800	23,600	23,600	0
Capital	0	0	0	0
Appropriation to Fund Balance	100,000	107,025	107,025	0
TOTAL 700 NORTH CDA EXPENDITURES	121,800	130,625	130,625	0
PARC TAX FUND REVENUES				
PARC Tax	432,000	752,000	752,000	0
Other	10,000	3,450	3,450	0
Use of Fund Balance	72,900	0	0	0
TOTAL PARC TAX FUND REVENUES	514,900	755,450	755,450	0
PARC TAX FUND EXPENDITURES				
Operations	514,900	556,720	556,720	0
Capital	0	0	0	0
Appropriation to Fund Balance	0	198,730	198,730	0
TOTAL PARC TAX FUND EXPENDITURES	514,900	755,450	755,450	0
CORONAVIRUS RELIEF FUND REVENUES				
Grants	0	619,000	619,000	0
Other	0	1,294	1,294	0
Use of Fund Balance	0	90,086	90,086	0
TOTAL CORONAVIRUS RELIEF FUND REVENUES	0	710,380	710,380	0
CORONAVIRUS RELIEF FD EXPENDITURES				
Operations	0	458,086	458,086	0
Capital	0	252,294	252,294	0

COMPARISON OF ORIGINAL AND AMENDED 2020-2021 BUDGETS

	ORIGINAL BUDGET	AMENDED 5/3/2021	AMENDED 5/17/2021	VARIANCE 5/3/2021 TO 5/17/2021
Appropriation to Fund Balance	0	0	0	
TOTAL CORONAVIRUS RELIEF FD EXPENDITURES	0	710,380	710,380	0
DEBT SERVICE REVENUES - transfers	646,113	979,113	979,113	0
DEBT SERVICE EXPENDITURES				
Principal	635,953	968,953	968,953	0
Interest	8,510	8,510	8,510	0
Paying Agent Fees	1,650	1,650	1,650	0
TOTAL DEBT SERVICE EXPENDITURES	646,113	979,113	979,113	0

COMPARISON OF ORIGINAL AND AMENDED 2020-2021 BUDGETS

	ORIGINAL BUDGET	AMENDED 5/3/2021	AMENDED 5/17/2021	VARIANCE 5/3/2021 TO 5/17/2021
CLASS C ROADS C.I.P. REVENUES				
Taxes	562,500	935,000	935,000	0
Impact Fees	5,000	102,000	102,000	0
Transfers In	0	750,000	750,000	0
Other	12,000	8,000	8,000	0
Use of Fund Balance	1,931,500	722,015	722,015	0
TOTAL CLASS C ROADS C.I.P. REVENUES	2,511,000	2,517,015	2,517,015	0
CLASS C ROADS C.I.P. EXPENDITURES				
Operations	411,000	417,015	417,015	0
Capital	2,100,000	2,100,000	2,100,000	0
Appropriation to Fund Balance	0	0	0	0
TOTAL CLASS C ROADS C.I.P. EXPENDITURES	2,511,000	2,517,015	2,517,015	0
FACILITIES C.I.P. REVENUES				
Transfers In	0	500,000	500,000	0
Use of Fund Balance	0	0	0	0
TOTAL FACILITIES C.I.P. REVENUES	0	500,000	500,000	0
FACILITIES C.I.P. EXPENDITURES				
Operations	0	0	0	0
Capital	0	0	0	0
Appropriation to Fund Balance	0	500,000	500,000	0
TOTAL FACILITIES C.I.P. EXPENDITURES	0	500,000	500,000	0
PARKS C.I.P. REVENUES				
Impact Fees	220,000	412,250	412,250	0
Transfers In	10,000	10,000	10,000	0
Use of Fund Balance	70,000	0	0	0
TOTAL PARKS C.I.P. REVENUES	300,000	422,250	422,250	0
PARKS C.I.P. EXPENDITURES				
Operations	20,000	20,000	20,000	0
Capital	280,000	380,000	380,000	0
Appropriation to Fund Balance	0	22,250	22,250	0
TOTAL PARKS C.I.P. EXPENDITURES	300,000	422,250	422,250	0
WATER FUND REVENUES				
Utility Fees	2,794,200	2,811,200	2,811,200	0
Impact Fees	78,000	78,000	78,000	0
Other	74,300	160,941	160,941	0
Use of Fund Balance	122,000	0	0	0
TOTAL WATER FUND REVENUES	3,068,500	3,050,141	3,050,141	0
WATER FUND EXPENDITURES				
Personnel	353,900	356,800	356,800	0
Operations	1,337,690	1,404,290	1,419,290	15,000
Capital	1,140,000	1,028,730	1,028,730	0
Appropriation to Fund Balance	236,910	260,321	245,321	(15,000)
TOTAL WATER FUND EXPENDITURES	3,068,500	3,050,141	3,050,141	0
SEWER FUND REVENUES				
Utility Fees	1,713,300	1,713,300	1,713,300	0
Impact Fees	40,000	134,500	134,500	0

COMPARISON OF ORIGINAL AND AMENDED 2020-2021 BUDGETS

	ORIGINAL BUDGET	AMENDED 5/3/2021	AMENDED 5/17/2021	VARIANCE 5/3/2021 TO 5/17/2021
Other	33,885	49,814	49,814	0
Use of Fund Balance	157,183	508,164	505,542	(2,622)
TOTAL SEWER FUND REVENUES	1,944,368	2,405,778	2,403,156	(2,622)
SEWER FUND EXPENDITURES				
Personnel	271,350	279,725	279,725	0
Operations	1,484,018	1,504,153	1,501,531	(2,622)
Capital	189,000	621,900	621,900	0
Appropriation to Fund Balance	0	0	0	0
TOTAL SEWER FUND EXPENDITURES	1,944,368	2,405,778	2,403,156	(2,622)

COMPARISON OF ORIGINAL AND AMENDED 2020-2021 BUDGETS

	ORIGINAL BUDGET	AMENDED 5/3/2021	AMENDED 5/17/2021	VARIANCE 5/3/2021 TO 5/17/2021
WASTE COLLECTION REVENUES				
Utility Fees	528,400	553,000	553,000	0
Use of Fund Balance	6,536	19,936	20,436	500
TOTAL WASTE COLLECTION REVENUES	534,936	572,936	573,436	500
WASTE COLLECTION EXPENDITURES				
Operations	534,936	572,936	573,436	500
Appropriation to Fund Balance	0	0	0	0
TOTAL WASTE COLLECTION EXPENDITURES	534,936	572,936	573,436	500
STORM WATER DRAINAGE REV.				
Utility Fees	1,163,900	1,119,200	1,119,200	0
Impact Fees	50,000	138,380	138,380	0
Other	16,000	33,000	33,000	0
Use of Fund Balance	0	0	0	0
TOTAL STORM WATER DRAINAGE REV.	1,229,900	1,290,580	1,290,580	0
STORM WATER DRAINAGE EXP.				
Personnel	203,015	201,715	201,715	0
Operations	374,182	417,182	427,182	10,000
Capital	270,000	20,000	10,000	(10,000)
Appropriation to Fund Balance	382,703	651,683	651,683	0
TOTAL STORM WATER DRAINAGE EXP.	1,229,900	1,290,580	1,290,580	0
RECREATION FUND REVENUES				
Interest Earnings	3,000	3,000	3,000	0
Admission	400,000	377,500	377,500	0
Lessons/Programs	133,500	131,950	131,950	0
Rentals	153,000	153,000	153,000	0
Grants and Contributions	6,300	6,300	6,300	0
Transfers In	1,263,375	1,784,430	1,784,430	0
Use of Fund Balance	11,525	0	0	0
TOTAL RECREATION FUND REVENUES	1,970,700	2,456,180	2,456,180	0
RECREATION FUND EXPENDITURES				
Personnel	779,225	784,790	784,790	0
Operations	1,066,475	1,073,860	1,073,860	0
Capital	125,000	513,037	513,037	0
Appropriation to Fund Balance	0	84,493	84,493	0
TOTAL RECREATION FUND EXPENDITURES	1,970,700	2,456,180	2,456,180	0
TELECOMMUNICATIONS FUND REV.				
Customer Connection Fee	50,000	50,000	50,000	0
Other	-	0	-	0
Use of Fund Balance	-	0	-	0
TOTAL TELECOMMUNICATIONS FUND REV.	50,000	50,000	50,000	0
TELECOMMUNICATIONS FUND EXP.				
Operations	50,000	50,000	50,000	0
Appropriation to Fund Balance	-	0	-	0
TOTAL TELECOMMUNICATIONS FUND EXP.	50,000	50,000	50,000	0
TOTAL CITY BUDGET	24,102,588	29,737,279	29,758,157	20,878

BUDGET SUMMARY

DESCRIPTION	2018-2019 ACTUAL	2019-2020 ACTUAL	2020-2021 ORIGINAL	2020-2021 AMENDED	2021-2022 REQUESTED
GENERAL FUND REVENUES					
Taxes					
Property Taxes	2,231,416	2,258,019	2,323,887	2,392,500	2,427,500
General Sales & Use Tax	4,359,858	4,680,368	3,521,500	5,412,600	5,652,600
Other Taxes	1,556,259	1,621,997	1,487,000	1,560,000	1,560,000
Licenses & Permits	1,113,012	579,272	391,750	745,450	570,450
Grants & Intergovernmental	169,608	186,167	18,200	117,065	45,265
Charges for Services	485,719	191,170	101,375	263,100	183,100
Fines & Forfeitures	607,173	513,612	348,000	483,000	483,000
Miscellaneous Revenue	3,287,213	693,542	1,609,860	1,636,975	407,470
Cemetery	75,390	103,505	60,000	130,060	70,000
Transfers & Contributions	973,298	1,119,923	987,918	987,918	1,301,397
Use of Fund Balance, General Fund	0	-	347,681	181,063	-
TOTAL GENERAL FUND REVENUES	14,858,947	11,947,574	11,197,171	13,909,731	12,700,782
GENERAL FUND EXPENDITURES					
Legislative	100,722	98,705	101,900	108,250	125,985
Judicial	563,662	495,513	461,805	516,810	540,495
Administrative	1,024,857	952,921	974,250	992,850	1,000,815
Legal Services	105,721	113,677	121,520	124,240	144,405
Engineering	76,494	25,751	50,000	50,000	50,000
Elections	89	10,654	0	0	35,000
Government Buildings	569,003	260,476	282,410	284,305	379,380
Police Services	3,330,235	2,502,536	3,654,586	3,907,206	2,639,806
Fire Protection Services	1,508,666	1,508,663	1,508,762	1,508,762	1,508,762
Protective Inspections	298,674	278,803	290,055	294,070	395,620
Animal Control Services	22,650	22,616	22,725	16,165	24,900
Streets	340,411	417,129	421,360	505,785	627,635
Public Works Administration	499,459	638,434	658,360	739,395	1,056,055
Parks	539,433	874,689	514,600	820,850	1,012,650
Library Services	14,470	10,948	15,000	15,000	15,000
Cemetery	13,293	21,921	16,200	24,875	59,200
Planning & Economic Developmnt	309,597	351,251	401,150	415,680	461,200
Transfers	4,790,573	3,217,502	1,689,488	3,572,488	2,283,196
Contributions	11,788	8,230	13,000	13,000	16,000
Appropriation, General Fund Bal.	739,151	137,157	0	0	324,678
TOTAL GENERAL FUND EXPENDITURES	14,858,947	11,947,574	11,197,171	13,909,731	12,700,782
REDEVELOPMENT AGENCY FUND					
STATE STREET DISTRICT REVENUES					
Tax Increment	254,285	208,995	0	0	0
Other	8,515	10,253	6,000	3,000	3,000
Use of Fund Balance	0	0	0	0	248,500
TOTAL STATE STREET DISTRICT REVENUES	262,801	219,247	6,000	3,000	251,500
STATE ST DISTRICT EXPENDITURES					
Operations	29,910	28,100	5,600	1,500	251,500
Capital	0	0	0	0	0
Appropriation to Fund Balance	232,891	191,147	400	1,500	0
TOTAL STATE ST DISTRICT EXPENDITURES	262,801	219,247	6,000	3,000	251,500
WEST SIDE DISTRICT REVENUES					
Other	513	387	200	100	100
Use of Fund Balance	0	0	0	0	0
TOTAL WEST SIDE DISTRICT REVENUES	513	387	200	100	100
WEST SIDE DISTRICT EXPENDITURES					
Operations	0	0	0	0	0
Appropriation to Fund Balance	513	387	200	100	100
TOTAL WEST SIDE DISTRICT EXPENDITURES	513	387	200	100	100

BUDGET SUMMARY

DESCRIPTION	2018-2019 ACTUAL	2019-2020 ACTUAL	2020-2021 ORIGINAL	2020-2021 AMENDED	2021-2022 REQUESTED
DISTRICT #3 REVENUES					
Tax Increment	0	0	0	0	0
Other	10,324	7,693	4,800	2,000	2,000
Use of Fund Balance	0	0	2,200	5,000	5,000
TOTAL DISTRICT #3 REVENUES	10,324	7,693	7,000	7,000	7,000
DISTRICT #3 EXPENDITURES					
Operations	5,148	6,385	7,000	7,000	7,000
Capital	0	0	0	0	0
Appropriation to Fund Balance	5,176	1,308	0	0	0
TOTAL DISTRICT #3 EXPENDITURES	10,324	7,693	7,000	7,000	7,000
700 NORTH CDA REVENUES					
Tax Increment	102,228	118,006	120,000	129,425	131,200
Other	1,823	3,078	1,800	1,200	1,200
Use of Fund Balance	0	0	0	0	0
TOTAL 700 NORTH CDA REVENUES	104,051	121,084	121,800	130,625	132,400
700 NORTH CDA EXPENDITURES					
Operations	16,614	16,250	21,800	23,600	23,368
Appropriation to Fund Balance	87,437	104,834	100,000	107,025	109,032
TOTAL 700 NORTH CDA EXPENDITURES	104,051	121,084	121,800	130,625	132,400
PARC TAX FUND REVENUES					
PARC Tax	610,362	654,493	432,000	752,000	785,000
Other	20,081	14,781	10,000	3,450	3,450
Use of Fund Balance	0	194,939	72,900	0	238,554
TOTAL PARC TAX FUND REVENUES	630,443	864,214	514,900	755,450	1,027,004
PARC TAX FUND EXPENDITURES					
Operations	427,014	624,903	514,900	556,720	887,004
Capital	0	239,311	0	0	140,000
Appropriation to Fund Balance	203,429	0	0	198,730	0
TOTAL PARC TAX FUND EXPENDITURES	630,443	864,214	514,900	755,450	1,027,004
CORONAVIRUS RELIEF FUND REVENUES					
Grants	0	837,873	0	619,000	619,000
Other	0	0	0	1,294	0
Use of Fund Balance	0	0	0	90,086	0
TOTAL CORONAVIRUS RELIEF FUND REVENUES	0	837,873	0	710,380	619,000
CORONAVIRUS RELIEF FD EXPENDITURES					
Operations	0	128,787	0	458,086	0
Capital	0	0	0	252,294	0
Appropriation to Fund Balance	0	709,086	0	0	619,000
TOTAL CORONAVIRUS RELIEF FD EXPENDITURES	0	837,873	0	710,380	619,000
DEBT SERVICE REVENUES - transfers					
	2,946,429	1,174,552	646,113	979,113	491,471
DEBT SERVICE EXPENDITURES					
Principal	2,844,850	1,149,876	635,953	968,953	491,471
Interest	98,386	23,026	8,510	8,510	0
Paying Agent Fees	3,193	1,650	1,650	1,650	0
TOTAL DEBT SERVICE EXPENDITURES	2,946,429	1,174,552	646,113	979,113	491,471
CLASS C ROADS C.I.P. REVENUES					
Taxes	474,449	896,305	562,500	935,000	955,000
Impact Fees	181,412	12,377	5,000	102,000	12,000
Transfers In	1,000,000	900,000	0	750,000	750,000
Other	164,508	111,016	12,000	8,000	8,000
Use of Fund Balance	0	0	1,931,500	722,015	147,000

BUDGET SUMMARY

DESCRIPTION	2018-2019 ACTUAL	2019-2020 ACTUAL	2020-2021 ORIGINAL	2020-2021 AMENDED	2021-2022 REQUESTED
TOTAL CLASS C ROADS C.I.P. REVENUES	1,820,369	1,919,698	2,511,000	2,517,015	1,872,000
CLASS C ROADS C.I.P. EXPENDITURES					
Operations	333,229	285,723	411,000	417,015	222,000
Capital	128,526	1,122,116	2,100,000	2,100,000	1,650,000
Appropriation to Fund Balance	1,358,615	511,860	0	0	0
TOTAL CLASS C ROADS C.I.P. EXPENDITURES	1,820,369	1,919,698	2,511,000	2,517,015	1,872,000
FACILITIES C.I.P. REVENUES					
Transfers In	0	0	0	500,000	500,000
Use of Fund Balance	0	0	0	0	0
TOTAL FACILITIES C.I.P. REVENUES	0	0	0	500,000	500,000
FACILITIES C.I.P. EXPENDITURES					
Operations	0	0	0	0	0
Capital	0	0	0	0	0
Appropriation to Fund Balance	0	0	0	500,000	500,000
TOTAL FACILITIES C.I.P. EXPENDITURES	0	0	0	500,000	500,000
PARKS C.I.P. REVENUES					
Impact Fees	475,543	519,012	220,000	412,250	210,250
Transfers In	10,593	0	10,000	10,000	10,000
Use of Fund Balance	0	0	70,000	0	0
TOTAL PARKS C.I.P. REVENUES	486,136	519,012	300,000	422,250	220,250
PARKS C.I.P. EXPENDITURES					
Operations	10,000	10,000	20,000	20,000	50,000
Capital	60,045	43,167	280,000	380,000	70,000
Appropriation to Fund Balance	416,091	465,845	0	22,250	100,250
TOTAL PARKS C.I.P. EXPENDITURES	486,136	519,012	300,000	422,250	220,250
WATER FUND REVENUES					
Utility Fees	2,408,750	2,663,927	2,794,200	2,811,200	2,895,500
Impact Fees	221,425	192,321	78,000	78,000	78,000
Other	710,242	961,326	74,300	160,941	77,000
Use of Fund Balance	0	0	122,000	0	2,133,378
TOTAL WATER FUND REVENUES	3,340,417	3,817,573	3,068,500	3,050,141	5,183,878
WATER FUND EXPENDITURES					
Personnel	335,892	229,219	353,900	356,800	401,110
Operations	1,061,655	1,347,956	1,337,690	1,419,290	1,573,068
Capital	484,006	839,830	1,140,000	1,028,730	3,209,700
Appropriation to Fund Balance	1,458,864	1,400,568	236,910	245,321	0
TOTAL WATER FUND EXPENDITURES	3,340,417	3,817,573	3,068,500	3,050,141	5,183,878
SEWER FUND REVENUES					
Utility Fees	1,508,923	1,616,840	1,713,300	1,713,300	1,764,700
Impact Fees	184,732	125,436	40,000	134,500	40,000
Other	105,173	57,230	33,885	49,814	23,900
Use of Fund Balance	240,011	387,031	157,183	505,542	551,839
TOTAL SEWER FUND REVENUES	2,038,840	2,186,537	1,944,368	2,403,156	2,380,439
SEWER FUND EXPENDITURES					
Personnel	178,592	191,508	271,350	279,725	322,740
Operations	1,111,285	1,366,965	1,484,018	1,501,531	1,509,199
Capital	413,895	19,351	189,000	621,900	548,500
Appropriation to Fund Balance	335,068	608,713	0	0	0
TOTAL SEWER FUND EXPENDITURES	2,038,840	2,186,537	1,944,368	2,403,156	2,380,439
WASTE COLLECTION REVENUES					

BUDGET SUMMARY

DESCRIPTION	2018-2019 ACTUAL	2019-2020 ACTUAL	2020-2021 ORIGINAL	2020-2021 AMENDED	2021-2022 REQUESTED
Utility Fees	479,759	515,994	528,400	553,000	586,200
Use of Fund Balance	9,195	13,012	6,536	20,436	6,248
TOTAL WASTE COLLECTION REVENUES	488,955	529,006	534,936	573,436	592,448
WASTE COLLECTION EXPENDITURES					
Operations	488,955	529,006	534,936	573,436	592,448
Appropriation to Fund Balance	0	0	0	0	0
TOTAL WASTE COLLECTION EXPENDITURES	488,955	529,006	534,936	573,436	592,448
STORM WATER DRAINAGE REV.					
Utility Fees	920,072	1,049,788	1,163,900	1,119,200	1,152,800
Impact Fees	207,429	107,208	50,000	138,380	50,000
Other	51,058	18,492	16,000	33,000	34,000
Use of Fund Balance	0	0	0	0	115,108
TOTAL STORM WATER DRAINAGE REV.	1,178,559	1,175,488	1,229,900	1,290,580	1,351,908
STORM WATER DRAINAGE EXP.					
Personnel	197,500	202,886	203,015	201,715	228,745
Operations	787,118	321,434	374,182	427,182	523,163
Capital	9,361	0	270,000	10,000	600,000
Appropriation to Fund Balance	184,580	651,167	382,703	651,683	0
TOTAL STORM WATER DRAINAGE EXP.	1,178,559	1,175,488	1,229,900	1,290,580	1,351,908

BUDGET SUMMARY

DESCRIPTION	2018-2019 ACTUAL	2019-2020 ACTUAL	2020-2021 ORIGINAL	2020-2021 AMENDED	2021-2022 REQUESTED
RECREATION FUND REVENUES					
Bond Proceeds/Interest	4,896	3,208	3,000	3,000	3,000
Admission	405,022	361,803	400,000	377,500	382,500
Lessons/Programs	158,703	104,245	133,500	353,005	138,500
Rentals	127,992	123,786	153,000	153,000	153,000
Grants and Contributions	5,864	12,600	6,300	6,300	36,300
Transfers In	985,512	1,442,926	1,263,375	1,563,375	1,846,725
Use of Fund Balance	0	0	11,525	0	36,735
TOTAL RECREATION FUND REVENUES	1,687,988	2,048,568	1,970,700	2,456,180	2,596,760
RECREATION FUND EXPENDITURES					
Personnel	579,692	638,672	779,225	784,790	853,625
Operations	893,446	1,036,256	1,066,475	1,073,860	1,114,280
Capital	142,675	331,936	125,000	513,037	628,855
Appropriation to Fund Balance	72,176	41,704	0	84,493	0
TOTAL RECREATION FUND EXPENDITURES	1,687,988	2,048,568	1,970,700	2,456,180	2,596,760
TELECOMMUNICATIONS FUND REV.					
Customer Connction Fee	57,067	50,071	50,000	50,000	50,000
Other	2,872	-	-	-	-
Use of Fund Balance	0	1,421	-	-	-
TOTAL TELECOMMUNICATIONS FUND REV.	59,939	51,492	50,000	50,000	50,000
TELECOMMUNICATIONS FUND EXP.					
Operations	59,683	51,492	50,000	50,000	50,000
Appropriation to Fund Balance	256	-	-	-	-
TOTAL TELECOMMUNICATIONS FUND EXP.	59,939	51,492	50,000	50,000	50,000
TOTAL CITY BUDGET	29,914,712	27,419,998	24,102,588	29,758,157	29,976,940

GENERAL FUND	2018-2019 Actual	2019-2020 Actual	2020-2021 Original Budget	2020-2021 Amended Budget	2021-2022 Budget
GENERAL FUND REVENUES					
TAXES					
Gen. Property Taxes - Current	1,922,103	1,893,119	2,046,387	2,115,000	2,150,000
Fees in Lieu of Prop. Tax	130,163	125,495	125,000	125,000	125,000
Prior Year Taxes	176,620	236,055	150,000	150,000	150,000
Penalties and Interest	2,531	3,351	2,500	2,500	2,500
General Sales & Use Tax	4,358,567	4,677,632	3,520,000	5,410,000	5,650,000
Mass Transit Tax	446	207	500	100	100
Room Tax	845	2,529	1,000	2,500	2,500
Telecommunications Tax	164,613	191,467	155,000	175,000	175,000
Cable Franchise Tax	35,470	35,838	32,000	35,000	35,000
Energy Franchise Tax	1,356,176	1,394,692	1,300,000	1,350,000	1,350,000
TOTAL TAXES	8,147,533	8,560,383	7,332,387	9,365,100	9,640,100
LICENSES AND PERMITS					
Business Licenses & Permits	68,252	69,199	65,000	69,200	69,200
Home Occupancy Application	-	50	-	-	-
Alarm Permits & False Alarms	150	100	100	100	100
Building Permits	694,672	377,107	243,750	500,000	375,000
1% State Fee - Bldg Permits	1,033	576	500	500	500
Building Bonds Forfeited	-	4,500	4,500	-	-
Plan Check Fee	348,184	127,130	77,250	175,000	125,000
Animal License	720	610	650	650	650
TOTAL LICENSES AND PERMITS	1,113,012	579,272	391,750	745,450	570,450
GRANTS & INTERGOVERNMENTAL					
CDBG Grants	119,000	24,381	-	-	-
Federal Grants	-	-	-	-	-
State Liquor Fund Allotment	11,158	12,018	12,200	10,265	10,265
Police Misc. Grants	13,100	6,000	-	42,000	35,000
State IDC Grant	20,757	11,208	6,000	4,500	-
State Grants	-	132,560	-	60,300	-
MAG Grants	-	-	-	-	-
County Grants	5,593	-	-	-	-
TOTAL GRANTS & INTERGOVERNMENTAL	169,608	186,167	18,200	117,065	45,265
CHARGES FOR SERVICES					
Zoning & Subdivision Fee	58,995	62,520	45,000	83,000	62,000
Engineering Review Fees	11,594	2,607	2,000	100	100
Planning Admin Fee	26,968	9,775	4,500	15,000	10,000
Materials Testing Fee	-	-	-	-	-
Street and Regulatory Signs	-	-	-	-	-
Construction Services Fee	211,629	44,304	5,000	55,000	40,000
Re-Inspection Fee	50	300	-	-	-
Park & Public Property Rental	20,345	19,632	10,000	18,000	18,000
Police Impact Fees	83,660	27,362	18,000	49,000	28,000
Fire Impact Fee	72,479	24,670	16,875	43,000	25,000
Weed Abatement	-	-	-	-	-
TOTAL CHARGES FOR SERVICES	485,719	191,170	101,375	263,100	183,100
FINES & FORFEITURES					
Court Fines	581,140	492,150	330,000	465,000	465,000
Traffic School Fees	26,033	21,463	18,000	18,000	18,000
TOTAL FINES & FORFEITURES	607,173	513,613	348,000	483,000	483,000
MISCELLANEOUS REVENUE					
Interest Earnings	257,057	243,872	180,000	70,000	70,000
Credit for E911 Tax to Orem	107,374	82,906	82,900	74,750	74,750
Police Misc. Fees	8,921	4,943	5,000	5,000	5,000
Lindon Youth Court	780	720	720	720	720
LD Car Show Contrib to Police	9,004	8,149	-	-	-
Pmt Service/Convenience Fee	4,641	13,999	20,000	20,000	20,000
Misc Attorney Fees	90	225	-	-	-
Donations	-	-	-	-	-
Sale of Property	-	-	-	32,000	32,000
Fixed Asset Disposal Gain/Loss	2,152,907	65,403	491,240	476,105	25,000
Misc. Park Revenue	-	-	-	-	-

GENERAL FUND	2018-2019 Actual	2019-2020 Actual	2020-2021 Original Budget	2020-2021 Amended Budget	2021-2022 Budget
Sundry Revenue	20,790	14,344	5,000	5,000	5,000
Lease Revenue	178,669	173,682	175,000	175,000	175,000
Funds from Financing Sources	546,982	85,300	650,000	778,400	-
TOTAL MISCELLANEOUS REVENUE	3,287,213	693,542	1,609,860	1,636,975	407,470
CEMETERY					
Sale of Burial Plots	52,425	81,990	40,000	107,000	50,000
Transfer Fees	40	180	-	160	-
Interment Fees	21,050	19,160	18,000	20,500	18,000
Headstone Inspection Fee	1,875	2,175	2,000	2,400	2,000
TOTAL CEMETERY	75,390	103,505	60,000	130,060	70,000
TRANSFERS AND CONTRIBUTIONS					
Admin Costs from RDA	38,624	41,300	16,800	16,800	18,368
Transfer from PARC Tax Fund	-	55,400	-	-	-
Trfr from CARES Act CRF Fd 25	-	100,000	-	-	-
Admin Costs from Water	265,100	207,856	223,536	223,536	231,640
PW Admin Dept cost share-Water	124,865	159,359	164,590	164,590	264,014
Admin Costs from Sewer	174,240	131,789	137,064	137,064	141,176
PW Admin Dept cost share-Sewer	124,865	159,359	164,590	164,590	264,014
Admin Costs frm Solid Waste Fd	17,940	20,400	21,136	21,136	23,448
Admin Costs from Storm Drain	100,100	82,400	93,112	93,112	92,224
PW Admin Dept cost share-Storm	124,865	159,359	164,590	164,590	264,014
Admin Costs from Telecomm Fd	2,700	2,700	2,500	2,500	2,500
Use of Fund Balance	-	-	347,681	181,063	-
TOTAL TRANSFERS AND CONTRIBUTIONS	973,298	1,119,923	1,335,599	1,168,981	1,301,397
TOTAL GENERAL FUND REVENUES	14,858,947	11,947,574	11,197,171	13,909,731	12,700,782
GENERAL FUND EXPENDITURES					
DEPT: LEGISLATIVE					
PERSONNEL					
Salaries & Wages	51,644	51,563	54,200	55,000	70,725
Planning Commission Allowance	8,300	9,200	9,600	9,600	9,600
Benefits - FICA	4,586	4,648	4,900	4,950	6,150
Benefits - Workers Comp.	726	654	1,200	1,200	1,475
TOTAL PERSONNEL	65,255	66,065	69,900	70,750	87,950
OPERATIONS					
Travel & Training	4,846	1,179	500	6,000	6,000
Miscellaneous Expense	2,716	2,550	2,500	2,500	2,500
Mountainland Assoc of Govt	4,508	4,479	4,500	4,500	4,500
Utah Lake Commission	3,193	3,241	3,300	3,300	3,300
Utah League of Cities & Towns	10,203	11,191	11,200	11,200	11,735
Chamber of Commerce	10,000	10,000	10,000	10,000	10,000
TOTAL OPERATIONS	35,467	32,640	32,000	37,500	38,035
TOTAL LEGISLATIVE	100,722	98,705	101,900	108,250	125,985
DEPT: JUDICIAL					
PERSONNEL					
Salaries & Wages	144,414	174,769	178,500	180,900	192,400
Salaries & Wages - Overtime	-	-	-	-	-
Benefits - FICA	11,006	13,241	13,655	13,900	14,720
Benefits - LTD	424	530	550	550	560
Benefits - Life	187	201	200	200	200
Benefits - Insurance Allowance	24,280	27,843	30,300	30,300	32,010
Benefits - Retirement	22,563	26,596	28,500	28,900	29,900
Benefits - Workers Comp.	476	886	1,400	1,400	1,500
TOTAL PERSONNEL	203,351	244,066	253,105	256,150	271,290
OPERATIONS					
Membership Dues & Subscriptions	315	315	400	400	565
Travel & Training	2,348	1,204	2,000	3,800	3,800
Office Supplies	2,754	2,211	2,750	2,750	2,750
Operating Supplies & Maint	531	70	500	500	500
Employee Recognition	-	-	-	60	240
Telephone	1,420	782	850	850	850
Gasoline	246	399	500	500	500
Professional & Tech Services	127,147	53,461	70,000	70,000	71,000

GENERAL FUND	2018-2019	2019-2020	2020-2021	2020-2021	2021-2022
	Actual	Actual	Original Budget	Amended Budget	Budget
Insurance	1,834	2,036	2,200	2,300	2,500
Court Surcharges & Fees	209,283	182,168	120,000	170,000	180,000
Bailiff & Transport Services	9,647	6,616	8,000	8,000	5,000
Purchase of Equipment	4,788	2,185	1,500	1,500	1,500
TOTAL OPERATIONS	360,312	251,446	208,700	260,660	269,205
TOTAL JUDICIAL	563,662	495,513	461,805	516,810	540,495
DEPT: ADMINISTRATION					
PERSONNEL					
Salaries & Wages	484,520	500,341	513,500	520,500	503,650
Salaries & Wages - Overtime	-	-	-	-	-
Salaries - Temp Employees	252	-	-	-	-
Benefits - FICA	36,607	37,663	39,300	40,000	38,550
Benefits - LTD	2,322	2,199	2,250	2,250	2,175
Benefits - Life	823	804	800	800	700
Benefits - Insurance Allowance	86,163	83,901	91,650	91,650	117,230
Benefits - Retirement	96,826	100,127	104,000	105,500	102,100
Benefits - Workers Comp.	2,730	1,955	3,050	3,050	3,150
TOTAL PERSONNEL	710,243	726,992	754,550	763,750	767,555
OPERATIONS					
Membership Dues & Subscriptions	1,641	1,725	1,800	1,800	1,800
Public Notices	2,947	1,761	3,000	3,000	3,000
Uniform Expense	-	-	700	700	-
Travel & Training	5,969	2,324	3,000	5,000	7,000
Tuition Reimbursement Program	6,000	2,000	2,000	-	3,000
Office Supplies	6,919	7,793	7,000	7,000	7,000
Operating Supplies & Maint	2,698	2,147	2,000	2,000	2,000
Employee Recognition	552	15	500	500	560
Telephone	2,108	2,381	2,500	2,500	2,500
Gasoline	1,350	972	1,500	1,500	1,500
Employee Recognition-Citywide	1,108	2,563	2,500	2,500	2,500
Professional & Tech Services	199,854	115,770	120,000	129,000	129,000
Merchant Fees	71,608	61,091	70,000	70,000	70,000
Bad Debt Expense	-	11,139	-	-	-
Insurance & Surety Bond	1,891	2,036	2,200	2,300	2,400
Other Services	19	-	-	-	-
Purchase of Equipment	2,567	7,641	1,000	1,300	1,000
TOTAL OPERATIONS	307,231	221,357	219,700	229,100	233,260
CAPITAL OUTLAY					
Purchase of Capital Asset	7,383	4,572	-	-	-
TOTAL CAPITAL OUTLAY	7,383	4,572	-	-	-
TOTAL ADMINISTRATION	1,024,857	952,921	974,250	992,850	1,000,815
DEPT: LEGAL SERVICES					
PERSONNEL					
Salaries & Wages	42,089	75,164	77,800	78,900	87,400
Benefits - FICA	3,185	5,619	6,000	6,100	6,700
Benefits - LTD	181	307	320	320	325
Benefits - Life	42	67	125	125	125
Benefits - Insurance Allowance	5,776	9,279	10,100	10,100	10,670
Benefits - Retirement	6,712	12,047	13,200	13,400	13,850
Benefits - Workers Comp.	408	803	1,275	1,275	1,340
TOTAL PERSONNEL	58,393	103,285	108,820	110,220	120,410
OPERATIONS					
Membership Dues & Subscriptions	315	315	400	400	565
Travel & Training	634	-	500	1,800	1,800
Office Supplies	194	97	250	250	250
Operating Supplies & Maint	183	184	250	250	250
Employee Recognition	-	-	-	20	80
Telephone	917	281	300	300	300
Gasoline	99	399	500	500	250
Professional & Tech Services	36,799	-	10,000	10,000	20,000
Claims Settlement Contingencies	6,532	8,231	-	-	-
Purchase of Equipment	1,655	885	500	500	500
TOTAL OPERATIONS	47,328	10,391	12,700	14,020	23,995
TOTAL LEGAL SERVICES	105,721	113,677	121,520	124,240	144,405

GENERAL FUND	2018-2019	2019-2020	2020-2021	2020-2021	2021-2022
	Actual	Actual	Original Budget	Amended Budget	Budget
DEPT: ENGINEERING					
Professional & Tech Services	76,494	25,751	50,000	50,000	50,000
TOTAL ENGINEERING	76,494	25,751	50,000	50,000	50,000
DEPT: ELECTIONS					
Election Judges	-	-	-	-	-
Special Department Supplies	-	-	-	-	-
Other Services	89	10,654	-	-	35,000
TOTAL ELECTIONS	89	10,654	-	-	35,000
DEPT: GOVERNMENT BUILDINGS					
PERSONNEL					
Salaries & Wages	54,629	63,425	64,800	65,800	68,450
Benefits - FICA	3,879	4,821	5,000	5,075	5,240
Benefits - LTD	224	249	260	260	280
Benefits - Life	145	134	100	100	100
Benefits - Insurance Allowance	18,297	18,561	20,300	20,300	21,340
Benefits - Retirement	3,236	4,202	5,500	5,700	5,840
Benefits - Workers Comp.	826	764	1,200	1,200	1,200
TOTAL PERSONNEL	81,237	92,157	97,160	98,435	102,450
OPERATIONS					
Membership Dues & Subscriptions	750	79	1,000	1,000	1,000
Uniform Expense	150	150	150	150	150
Travel & Training	-	-	1,000	1,000	1,000
Office Supplies	-	-	-	-	-
Operating Supplies & Maint	17,022	12,055	20,000	20,000	25,000
Employee Recognition	-	-	-	20	80
Utilities	45,266	49,373	50,000	50,000	55,000
Telephone	572	130	400	200	200
Gasoline	1,055	321	1,200	1,000	1,000
Professional & Tech Services	19,817	17,258	25,000	25,000	25,000
Rental Property Maintenance	13,937	9,859	15,000	15,000	15,000
Insurance	9,007	8,772	9,000	10,000	11,000
Other Services	51,235	32,611	45,000	45,000	45,000
Purchase of Equipment	1,831	1,643	2,500	2,500	2,500
TOTAL OPERATIONS	160,643	132,249	170,250	170,870	181,930
CAPITAL OUTLAY					
Building Improvements	327,123	36,070	15,000	15,000	95,000
Purchase of Capital Asset	-	-	-	-	-
TOTAL CAPITAL OUTLAY	327,123	36,070	15,000	15,000	95,000
TOTAL GOVERNMENT BUILDINGS	569,003	260,476	282,410	284,305	379,380
DEPT: POLICE SERVICES					
PERSONNEL					
Salaries & Wages	1,183,474	1,131,331	1,135,000	1,150,000	1,163,600
Salaries & Wages, X-ing Guard	18,551	11,843	24,000	24,000	24,000
Salaries & Wages - Overtime	87,790	51,858	75,000	100,000	80,000
Salaries - Temp Employees	10,649	27,038	25,000	35,000	42,585
Benefits - FICA	102,814	96,087	96,500	100,140	100,250
Benefits - LTD	5,705	4,997	5,550	5,550	5,200
Benefits - Life	2,459	2,255	1,700	1,700	1,700
Benefits - Insurance Allowance	257,418	273,988	303,500	303,500	335,505
Benefits - Retirement	365,138	344,581	400,800	407,000	373,400
Benefits - Workers Comp.	20,603	15,357	24,600	23,650	22,550
TOTAL PERSONNEL	2,054,601	1,959,336	2,091,650	2,150,540	2,148,790
OPERATIONS					
Membership Dues & Subscriptions	4,191	1,051	4,500	4,500	4,500
Uniform Expense	19,108	18,949	13,000	13,000	19,000
Travel & Training	9,560	12,395	10,000	10,000	12,000
Office Supplies	5,412	5,466	5,000	5,000	5,000
Operating Supplies & Maint	9,196	13,771	15,000	15,000	15,000
Employee Recognition	-	-	-	1,600	1,600
Telephone	16,919	19,901	18,000	18,000	18,000
Gasoline	33,106	31,197	33,000	33,000	36,000
Professional & Tech Services	37,277	45,423	45,000	51,000	51,000
Dispatch, Orem City	120,446	120,446	120,446	120,446	120,446
Special Department Supplies	10,441	5,310	8,000	8,000	8,000
Insurance	3,376	4,757	5,000	5,000	5,000

GENERAL FUND

	2018-2019 Actual	2019-2020 Actual	2020-2021 Original Budget	2020-2021 Amended Budget	2021-2022 Budget
Equipment Rental	14,759	-	15,000	15,000	15,000
Vehicle Lease	310,157	65,403	491,240	476,105	-
Other Services	750	600	750	750	750
Risk Management	-	-	-	-	1,000
Emergency Preparedness	10,548	1,506	1,500	1,500	1,500
Miscellaneous Expense	2,543	1,018	3,000	1,400	1,400
Youth Court Expenses	80	95	500	500	500
N.O.V.A. Expense	2,169	562	1,800	1,800	1,800
Use of USAAV Funds	11,158	12,018	12,200	10,265	10,265
Public Outreach	2,387	1,442	-	-	-
Purchase of Equipment	14,372	21,710	30,000	75,000	67,000
Vehicle Lease Principal	87,842	59,743	80,000	111,400	84,670
Vehicle Lease Interest	2,856	15,135	-	-	11,585
TOTAL OPERATIONS	728,653	457,900	912,936	978,266	491,016
CAPITAL OUTLAY					
Purchase of Capital Asset	-	-	-	-	-
Vehicles	546,982	85,300	650,000	778,400	-
TOTAL CAPITAL OUTLAY	546,982	85,300	650,000	778,400	-
TOTAL POLICE SERVICES	3,330,235	2,502,536	3,654,586	3,907,206	2,639,806
DEPT: FIRE PROTECTION SERVICES					
Telephone	503	501	600	600	600
Orem Fire/EMS	1,387,716	1,387,716	1,387,716	1,387,716	1,387,716
Dispatch	120,446	120,446	120,446	120,446	120,446
Weed Abatement	-	-	-	-	-
TOTAL FIRE PROTECTION SERVICES	1,508,666	1,508,663	1,508,762	1,508,762	1,508,762
DEPT: PROTECTIVE INSPECTIONS					
PERSONNEL					
Salaries & Wages	166,381	169,436	169,800	172,000	228,800
Salaries & Wages - Overtime	-	-	-	-	3,000
Benefits - FICA	12,935	13,084	13,000	13,200	17,750
Benefits - LTD	806	749	780	780	1,020
Benefits - Life	269	268	275	275	350
Benefits - Insurance Allowance	30,155	28,934	30,300	30,300	53,210
Benefits - Retirement	34,490	35,397	35,800	36,100	46,850
Benefits - Workers Comp.	2,194	2,054	3,100	3,100	4,200
TOTAL PERSONNEL	247,231	249,923	253,055	255,755	355,180
OPERATIONS					
Membership Dues & Subscriptions	739	792	800	1,025	1,000
Uniform Expense	300	436	300	300	450
Travel & Training	2,469	3,507	3,000	3,000	4,000
Office Supplies	2,089	2,077	2,000	2,000	2,750
Operating Supplies & Maint	851	1,126	1,000	1,000	1,000
Employee Recognition	-	-	-	40	240
Telephone	1,552	1,160	1,500	1,500	2,000
Gasoline	2,613	2,321	3,000	3,000	4,000
Professional & Tech Services	10,688	9,961	15,000	15,000	18,000
Insurance	2,067	2,179	2,400	2,450	2,500
Purchase of Equipment	645	1,172	1,000	6,000	4,500
TOTAL OPERATIONS	24,013	24,730	30,000	35,315	40,440
CAPITAL OUTLAY					
Purchase of Capital Asset	27,430	4,150	7,000	3,000	-
TOTAL CAPITAL OUTLAY	27,430	4,150	7,000	3,000	-
TOTAL PROTECTIVE INSPECTIONS	298,674	278,803	290,055	294,070	395,620
DEPT: ANIMAL CONTROL SERVICES					
Operating Supplies & Maint	589	694	500	500	1,000
Special Dept Supplies	-	-	250	250	250
North Ut County Animal Shelter	21,376	21,312	21,325	14,765	23,000
NUC Shelter-remit license fees	685	610	650	650	650
Deer Management	-	-	-	-	-
TOTAL ANIMAL CONTROL SERVICES	22,650	22,616	22,725	16,165	24,900
DEPT: STREETS					
PERSONNEL					
Salaries & Wages	134,747	140,316	143,800	142,200	147,520

GENERAL FUND

	2018-2019 Actual	2019-2020 Actual	2020-2021 Original Budget	2020-2021 Amended Budget	2021-2022 Budget
Salaries & Wages - Overtime	233	-	-	-	6,000
Salaries - Temp Employees	-	3,537	5,000	5,000	5,000
Benefits - FICA	10,422	10,332	11,400	11,275	12,150
Benefits - LTD	728	621	650	650	650
Benefits - Life	290	268	230	230	230
Benefits - Insurance Allowance	20,577	32,286	35,300	35,300	37,275
Benefits - Retirement	28,569	29,564	29,800	30,050	31,650
Benefits - Workers Comp.	2,576	2,709	4,500	4,500	4,720
TOTAL PERSONNEL	198,142	219,633	230,680	229,205	245,195
OPERATIONS					
Membership Dues & Subscriptions	81	-	100	100	100
Uniform Expense	382	413	380	380	760
Travel & Training	775	800	1,000	1,000	1,000
Office Supplies	592	607	1,000	1,000	500
Operating Supplies & Maint	15,697	17,667	18,000	34,000	50,700
Vehicle and Equipment Maint.	-	-	-	-	9,300
Employee Recognition	-	3,203	200	200	180
Utilities	1,715	2,040	2,000	2,000	2,000
Telephone	804	708	1,000	1,000	1,000
Gasoline	5,101	5,407	7,000	7,000	8,000
Professional & Tech Services	5,502	6,605	10,000	21,500	15,500
Street-side Landscaping	60,548	64,140	65,000	65,000	65,000
Materials Testing	-	-	2,000	-	-
Traffic Study	-	-	2,000	-	-
Special Snow Removal	20,998	26,817	34,000	34,000	35,000
Right of Way Maintenance	9,150	14,044	18,000	18,000	20,000
Special Dept Supplies	4,843	31,967	5,000	5,000	5,000
Insurance	7,797	5,775	8,000	6,800	6,800
UTA Tax Payment	446	207	500	100	100
Equipment Rental	1,695	3,345	3,500	3,500	3,500
Other Services	4,064	5,999	6,000	6,000	6,000
Purchase of Equipment	2,078	494	6,000	6,000	7,000
TOTAL OPERATIONS	142,268	190,237	190,680	212,580	237,440
CAPITAL OUTLAY					
New Sidewalks/ADA Ramps	-	-	-	-	-
Purchase of Capital Asset	-	-	-	64,000	145,000
Traffic Calming Projects	-	7,258	-	-	-
TOTAL CAPITAL OUTLAY	-	7,258	-	64,000	145,000
TOTAL STREETS	340,411	417,129	421,360	505,785	627,635
DEPT: PUBLIC WORKS ADMINISTRATION					
PERSONNEL					
Salaries & Wages	306,547	380,182	382,100	383,800	460,900
Salaries & Wages - Overtime	6,837	-	-	-	6,000
Salaries - Temp Employees	-	-	-	7,605	15,430
Benefits - FICA	23,437	29,145	29,250	29,380	36,900
Benefits - LTD	1,935	1,540	1,700	1,700	1,930
Benefits - Life	581	638	550	550	550
Benefits - Insurance Allowance	70,921	86,864	95,900	95,900	122,630
Benefits - Retirement	63,704	73,909	77,400	77,400	91,150
Benefits - Workers Comp.	3,252	4,535	6,300	6,300	8,000
TOTAL PERSONNEL	477,214	576,814	593,200	602,635	743,490
OPERATIONS					
Membership Dues & Subscriptions	544	121	500	500	10,200
Uniform Expense	641	879	760	760	640
Travel & Training	2,693	2,764	4,000	4,000	4,000
Office Supplies	1,244	1,850	2,000	2,000	2,000
Operating Supplies & Maint	2,985	893	3,500	3,500	3,000
Vehicle and Equipment Maint.	-	-	-	-	2,225
Employee Recognition	111	113	1,200	1,200	600
Telephone/Cell Phone	1,659	2,571	2,000	2,000	2,000
Gasoline	2,728	3,411	4,000	4,000	4,000
Professional & Tech Services	2,588	6,661	10,000	10,000	10,000
Insurance	-	115	200	2,100	2,500
Other Services	-	-	-	4,000	9,000
Purchase of Equipment	3,588	5,666	30,000	9,000	5,400
TOTAL OPERATIONS	18,780	25,044	58,160	43,060	55,565

GENERAL FUND	2018-2019 Actual	2019-2020 Actual	2020-2021 Original Budget	2020-2021 Amended Budget	2021-2022 Budget
CAPITAL OUTLAY					
Building Improvements	3,465	36,577	-	8,000	85,000
Purchase of Capital Asset	-	-	7,000	85,700	172,000
TOTAL CAPITAL OUTLAY	3,465	36,577	7,000	93,700	257,000
TOTAL PUBLIC WORKS ADMINISTRATION	499,459	638,434	658,360	739,395	1,056,055
DEPT: PARKS					
PERSONNEL					
Salaries & Wages	148,111	156,815	158,100	159,000	161,150
Salaries & Wages - Overtime	2,578	-	-	-	6,000
Salaries - Temp Employees	17,838	10,772	19,000	19,000	19,000
Benefits - FICA	12,915	13,003	13,600	13,650	14,250
Benefits - LTD	726	677	500	500	500
Benefits - Life	338	313	200	200	200
Benefits - Insurance Allowance	27,820	20,694	20,100	20,100	20,825
Benefits - Retirement	31,513	32,754	32,100	32,500	35,000
Benefits - Workers Comp.	2,152	2,048	3,300	3,300	3,425
TOTAL PERSONNEL	243,991	237,077	246,900	248,250	260,350
OPERATIONS					
Membership Dues & Subscriptions	275	211	700	700	700
Uniform Expense	371	500	600	600	600
Travel & Training	2,664	1,734	1,500	3,600	3,600
Office Supplies	81	236	400	200	200
Operating Supplies & Maint	43,848	71,389	55,000	55,000	61,000
Miscellaneous Expense	5,793	6,336	5,000	10,000	43,000
Employee Recognition	-	-	-	100	200
Trails Maintenance	3,363	8,383	5,000	15,500	40,000
Utilities	4,101	5,380	6,000	6,000	6,000
Telephone	1,064	984	1,200	1,200	1,200
Gasoline	4,230	3,367	4,500	4,500	4,500
Professional & Tech Services	95	40,421	10,000	14,000	11,000
Parks Maintenance Contract	132,206	145,790	159,400	159,400	180,800
Special Dept Supplies	14,187	14,481	-	-	44,000
Insurance	5,497	6,234	6,400	6,400	6,500
Equipment Rental	684	3,742	3,000	3,000	3,000
Other Services	7,490	1,925	1,500	5,000	20,000
Tree City USA Expenses	1,066	1,667	1,500	1,500	2,500
Tree Purchases & Services	4,189	6,130	5,000	30,000	35,000
Purchase of Equipment	968	2,766	1,000	2,500	3,500
TOTAL OPERATIONS	232,172	321,674	267,700	319,200	467,300
CAPITAL OUTLAY					
Park Improvements	6,588	244,756	-	207,400	215,000
Purchase of Capital Asset	56,683	58,415	-	46,000	70,000
Trails Construction & Improvmt	-	12,766	-	-	-
TOTAL CAPITAL OUTLAY	63,271	315,937	-	253,400	285,000
TOTAL PARKS	539,433	874,689	514,600	820,850	1,012,650
DEPT: LIBRARY SERVICES					
Library Card Reimbursement	14,470	10,948	15,000	15,000	15,000
TOTAL LIBRARY SERVICES	14,470	10,948	15,000	15,000	15,000
DEPT: CEMETERY					
OPERATIONS					
Operating Supplies & Maint	1,638	3,606	3,000	5,800	3,000
Professional & Tech Services	1,915	806	2,000	2,000	42,000
Grounds Maintenance Contract	7,348	8,023	8,700	8,700	8,700
Special Dept Supplies	2,142	503	1,500	1,500	-
Equipment Rental	249	362	1,000	2,375	2,500
Purchase of Equipment	-	-	-	4,500	3,000
TOTAL OPERATIONS	13,293	13,301	16,200	24,875	59,200
CAPITAL OUTLAY					
Improvements Other than Bldgs	-	8,620	-	-	-
TOTAL CAPITAL OUTLAY	-	8,620	-	-	-
TOTAL CEMETERY	13,293	21,921	16,200	24,875	59,200

GENERAL FUND

	2018-2019 Actual	2019-2020 Actual	2020-2021 Original Budget	2020-2021 Amended Budget	2021-2022 Budget
DEPT: PLANNING & ECONOMIC DEVELOPMENT					
PERSONNEL					
Salaries & Wages	204,545	212,285	218,600	221,700	230,210
Salaries & Wages - Overtime	-	-	-	-	-
Salaries - Interns & Temp Emp	1,670	-	3,200	3,200	3,200
Benefits - FICA	15,883	16,466	17,000	17,200	17,860
Benefits - LTD	911	890	900	900	950
Benefits - Life	383	402	300	300	300
Benefits - Insurance Allowance	38,671	35,744	38,900	50,000	64,020
Benefits - Retirement	36,051	39,020	41,350	41,900	41,990
Benefits - Workers Comp.	(930)	1,879	3,050	3,050	3,200
TOTAL PERSONNEL	297,184	306,687	323,300	338,250	361,730
OPERATIONS					
Membership Dues & Subscriptions	1,139	904	1,650	1,650	1,650
Uniform Expense	-	300	-	-	200
Travel & Training	1,087	1,769	4,000	500	4,000
Office Supplies	1,870	1,593	1,800	1,800	1,800
Operating Supplies & Maint	412	642	2,000	2,000	2,000
Employee Recognition	-	-	-	80	320
Telephone	2,033	1,422	2,900	2,900	2,900
Gasoline	271	250	400	400	400
Professional & Tech Services	998	29,451	50,000	50,000	68,000
Insurance	1,893	2,096	2,400	2,400	2,500
Master Plan	-	-	2,000	2,000	10,000
Miscellaneous Expense	15	197	400	400	400
Economic Development Expense	1,603	1,603	1,800	1,800	1,800
Purchase of Equipment	788	112	1,000	8,000	3,000
Historical Preservation Socy	302	75	500	500	500
TOTAL OPERATIONS	12,412	40,415	70,850	74,430	99,470
CAPITAL OUTLAY					
Purchase of Capital Asset	-	4,150	7,000	3,000	-
TOTAL CAPITAL OUTLAY	-	4,150	7,000	3,000	-
TOTAL PLANNING & ECON. DEVELOPMENT	309,597	351,251	401,150	415,680	461,200
DEPT: TRANSFERS AND CONTRIBUTIONS					
TRANSFERS					
Transfer to Road Fund	1,000,000	900,000	-	750,000	750,000
Trfr to Debt Svc-2005 Road Bnd	1,352,777	-	-	-	-
Trfr to Debt Svc - UTOPIA	444,976	453,876	462,953	462,953	481,471
Trfr to Debt Svc-Pub Sfty Bldg	1,138,676	710,676	173,160	506,160	-
Trfr to CIP - Facilities Fd 41	-	-	-	500,000	-
Trfr to CIP - Parks Fd 47	5,593	-	-	-	-
Trfr to Recreation-Aquatics Bd	548,550	552,950	553,375	553,375	551,725
Trfr to Recreation Fund	300,000	600,000	500,000	800,000	500,000
TOTAL TRANSFERS	4,790,573	3,217,502	1,689,488	3,572,488	2,283,196
CONTRIBUTIONS					
Education Grants	1,000	1,000	1,000	1,000	2,000
Contrib - Miss Pleasant Grove	2,000	2,000	2,000	2,000	2,000
Little Miss Lindon Sponsorship	5,344	5,230	6,000	6,000	6,000
Parade Float Sponsorship	3,444	-	4,000	4,000	4,000
Lindon Centennial	-	-	-	-	2,000
Appropriate to Fund Balance, General Fund	739,151	137,157	-	-	324,678
TOTAL CONTRIBUTIONS	750,939	145,387	13,000	13,000	340,678
TOTAL TRANSFERS AND CONTRIBUTIONS	5,541,511	3,362,889	1,702,488	3,585,488	2,623,874
TOTAL GENERAL FUND EXPENDITURES	14,858,947	11,947,574	11,197,171	13,909,731	12,700,782

REDEVELOPMENT AGENCY FUND

	2018-2019 Actual	2019-2020 Actual	2020-2021 Original Budget	2020-2021 Amended Budget	2021-2022 Budget
STATE STREET DISTRICT					
REVENUES					
State St - Interest Earnings	8,515	10,253	6,000	3,000	3,000
State St - Tax Increment	172,929	176,598	-	-	-
State St - Prior Yr Tax Incr	81,356	32,397	-	-	-
State St - Use of Fund Balance	-	-	-	-	248,500
TOTAL STATE ST REVENUES	262,801	219,247	6,000	3,000	251,500
EXPENDITURES					
Miscellaneous Expense	-	-	4,100	-	-
Professional & Tech Services	1,500	1,500	1,500	1,500	1,500
Other Improvements	-	-	-	-	-
Admin Costs to General Fund	28,410	26,600	-	-	-
Trfr to Road Fund	-	-	-	-	-
Trfr to Rereation Fund	-	-	-	-	250,000
Appropriate to Fund Balance	232,891	191,147	400	1,500	-
TOTAL STATE ST EXPENDITURES	262,801	219,247	6,000	3,000	251,500
WEST SIDE DISTRICT					
REVENUES					
West Side - Interest Earnings	513	387	200	100	100
West Side - Use of Fnd Balance	-	-	-	-	-
TOTAL WEST SIDE REVENUES	513	387	200	100	100
EXPENDITURES					
Miscellaneous Expense	-	-	-	-	-
Professional & Tech Services	-	-	-	-	-
Other Improvements	-	-	-	-	-
Appropriate to Fund Balance	513	387	200	100	100
TOTAL WEST SIDE EXPENDITURES	513	387	200	100	100
DISTRICT #3					
REVENUES					
District 3 - Interest Earnings	10,324	7,693	4,800	2,000	2,000
District 3 - Sundry Revenue	-	-	-	-	-
District 3 - Use of Fund Bal	-	-	2,200	5,000	5,000
TOTAL DISTRICT #3 REVENUES	10,324	7,693	7,000	7,000	7,000
EXPENDITURES					
Miscellaneous Expense	-	-	-	-	-
Professional & Tech Services	5,148	6,385	7,000	7,000	7,000
Insurance	-	-	-	-	-
Other Improvements	-	-	-	-	-
Appropriate to Fund Balance	5,176	1,308	-	-	-
TOTAL DISTRICT #3 EXPENDITURES	10,324	7,693	7,000	7,000	7,000
700 NORTH CDA					
REVENUES					
700N CDA - Interest Earnings	1,823	3,078	1,800	1,200	1,200
700N CDA - Tax Increment	95,194	113,117	115,000	128,055	130,000
700N CDA - Prior Yr Tax Incr	7,034	4,889	5,000	1,370	1,200
700N CDA - Use of Fund Balance	-	-	-	-	-
TOTAL 700N CDA REVENUES	104,051	121,084	121,800	130,625	132,400
EXPENDITURES					
Miscellaneous Expense	-	-	-	-	-
Professional & Tech Services	6,400	1,550	5,000	6,800	5,000
Insurance	-	-	-	-	-
Other Services	-	-	-	-	-
Other Improvements	-	-	-	-	-
Admin Costs to General Fund	10,214	14,700	16,800	16,800	18,368
Appropriate to Fund Balance	87,437	104,834	100,000	107,025	109,032
TOTAL 700N CDA EXPENDITURES	104,051	121,084	121,800	130,625	132,400

PARC TAX FUND	2018-2019 Actual	2019-2020 Actual	2020-2021 Original Budget	2020-2021 Amended Budget	2021-2022 Budget
REVENUES					
PARC Tax	610,362	654,493	432,000	752,000	785,000
Interest Earnings	20,081	14,781	10,000	3,450	3,450
Use of Fund Balance	-	194,939	72,900	-	238,554
TOTAL PARC TAX FUND REVENUES	630,443	864,214	514,900	755,450	1,027,004
PARC TAX FUND EXPENDITURES					
DEPT: AQUATICS CENTER					
Operating Supplies & Maint	2,100	4,366	20,000	20,000	20,000
Pool Chemicals	32,753	43,021	45,000	45,000	45,000
Utilities - Electricity	26,966	35,554	36,000	36,000	36,000
Utilities - Gas	12,023	13,692	16,000	16,000	16,000
Utilities - Telephone	151	151	200	200	200
Utilities - Water/Sewer	54,219	53,717	60,000	60,000	60,000
Professional & Tech Services	675	417	10,000	10,000	10,000
Other Services	-	-	-	-	-
Purchase of Equipment	36,895	27,165	-	-	-
Trfr to Recreation-Capital Exp	42,964	150,000	105,000	105,000	265,000
TOTAL AQUATICS CENTER	208,746	328,083	292,200	292,200	452,200
DEPT: COMMUNITY CENTER					
Operating Supplies & Maint	-	1,127	10,000	10,000	13,000
Utilities - Electricity	6,859	7,806	8,000	8,000	8,000
Utilities - Gas	5,749	4,103	6,000	6,000	6,000
Utilities - Telephone	402	401	1,200	1,200	1,200
Utilities - Water/Sewer	5,831	5,770	6,000	6,000	6,000
Professional & Tech Services	10,070	417	-	-	-
Other Services	-	-	-	-	-
Purchase of Equipment	14,712	-	-	-	-
Trfr to Recreation-Capital Exp	7,098	54,976	20,000	20,000	195,000
TOTAL COMMUNITY CENTER	50,720	74,599	51,200	51,200	229,200
DEPT: VETERANS HALL					
Operating Supplies & Maint	-	4,604	5,000	5,000	5,000
Utilities - Electricity	274	454	600	600	600
Utilities - Gas	524	424	600	600	600
Utilities - Water/Sewer	716	744	800	800	800
Professional & Tech Services	-	-	-	-	3,000
Other Services	-	-	-	-	-
Building Improvements	-	-	-	-	10,000
TOTAL VETERANS HALL	1,514	6,226	7,000	7,000	20,000
DEPT: PARKS AND TRAILS					
Operating Supplies & Maint	9,280	21,113	5,000	50,000	42,000
Utilities - Electricity	4,101	5,380	7,500	7,500	7,500
Utilities - Water/Sewer	34,660	38,934	42,000	42,000	42,000
Professional & Tech Services	12,840	417	-	-	-
Other Services	-	-	-	-	-
Improvements Other than Bldgs	-	239,311	-	-	130,000
Trfr to Parks CIP	5,000	-	10,000	10,000	10,000
TOTAL PARKS AND TRAILS	65,881	305,156	64,500	109,500	231,500
DEPT: GRANTS TO OTHER ENTITIES					
Grants to Other Entities	13,253	9,750	15,000	11,820	9,104
TOTAL GRANTS TO OTHER ENTITIES	13,253	9,750	15,000	11,820	9,104
DEPT: NON-DEPARTMENTAL					
Trfr to General Fund	-	55,400	-	-	-
Trfr to Recreation	86,900	85,000	85,000	85,000	85,000
Appropriate to Fund Balance	203,429	-	-	198,730	-
TOTAL NON-DEPARTMENTAL	290,329	140,400	85,000	283,730	85,000
TOTAL PARC TAX FUND EXPENDITURES	630,443	864,214	514,900	755,450	1,027,004

**CORONAVIRUS RELIEF FUNDS
(CRF)**

	2018-2019 Actual	2019-2020 Actual	2020-2021 Original Budget	2020-2021 Amended Budget	2021-2022 Budget
REVENUES					
Coronavirus Relief Funds	-	837,873	-	619,000	619,000
Interest Earnings	-	-	-	1,294	-
Use of Fund Balance	-	-	-	90,086	-
TOTAL CRF REVENUES	-	837,873	-	710,380	619,000
EXPENDITURES					
PERSONNEL					
Benefits - FICA	-	-	-	1,607	-
Benefits - LTD	-	-	-	103	-
Benefits - Life	-	-	-	32	-
Benefits - Insurance Allowance	-	-	-	5,200	-
Benefits - Retirement	-	-	-	4,741	-
Benefits - Workers Comp.	-	-	-	373	-
TOTAL PERSONNEL	-	-	-	12,056	-
OPERATIONS					
Personal Protective Equipment	-	6,205	-	29,932	-
Sanitization supplies & svcs	-	5,115	-	25,181	-
Food delivery costs	-	-	-	10,291	-
Reg Staff Temp Reassigned	-	-	-	-	-
IT & Communication Equip & Svc	-	2,514	-	25,440	-
Non-capitalized Reconstruction	-	-	-	-	-
Public Safety Measures	-	4,908	-	109,011	-
Other Expenses - Non-capital	-	10,045	-	21,525	-
Trfr to General Fund	-	100,000	-	-	-
Trfr to Road Fund	-	-	-	-	-
Trfr to Water Fd	-	-	-	381	-
Trfr to Sewer Fd	-	-	-	3,214	-
Trfr to Storm Water Fd	-	-	-	-	-
Trfr to Rec Fd	-	-	-	221,055	-
Appropriate to Fund Balance	-	709,086	-	-	619,000
TOTAL OPERATIONS	-	837,873	-	446,030	619,000
CAPITAL OUTLAY					
Purchase of Capital Asset	-	-	-	118,890	-
Special Projects	-	-	-	133,404	-
TOTAL CAPITAL OUTLAY	-	-	-	252,294	-
TOTAL CRF EXPENDITURES	-	837,873	-	710,380	619,000

DEBT SERVICE FUND

	2018-2019 Actual	2019-2020 Actual	2020-2021 Original Budget	2020-2021 Amended Budget	2021-2022 Budget
REVENUES					
Trfr from Gen Fd-2005 Road Bnd	1,352,777	-	-	-	-
Trfr from Road Fd - 700 N Bond	-	-	-	-	-
Trfr from Gen Fd - UTOPIA	444,976	453,876	462,953	462,953	481,471
Trfr From Gen Fd-Pub Sfty Bldg	1,138,676	710,676	173,160	506,160	-
Trff from Park CIP Fund	10,000	10,000	10,000	10,000	10,000
Use of Fund Balance	-	-	-	-	-
TOTAL DEBT SERVICE REVENUES	2,946,429	1,174,552	646,113	979,113	491,471
EXPENDITURES					
2016 Public Safety Bldg Princ	1,104,000	686,000	163,000	496,000	-
2016 Public Safety Bldg Int	33,076	23,026	8,510	8,510	-
2016 Public Safety Bldg AgtFee	1,600	1,650	1,650	1,650	-
Parks Prop. Purchase Principal	10,000	10,000	10,000	10,000	10,000
UTOPIA Backstop	444,976	453,876	462,953	462,953	481,471
700 N Road Bond Principal	1,285,874	-	-	-	-
700 N Road Bond Interest	65,310	-	-	-	-
700 N Road Bond Pay Agent Fees	1,593	-	-	-	-
Appropriate to Fund Balance	-	-	-	-	-
TOTAL DEBT SERVICE EXPENDITURES	2,946,429	1,174,552	646,113	979,113	491,471

**CAPITAL IMPROVEMENT
PROGRAM FUNDS**

	2018-2019 Actual	2019-2020 Actual	2020-2021 Original Budget	2020-2021 Amended Budget	2021-2022 Budget
CIP 11 - CLASS C ROADS					
REVENUES					
Road Fund Allotment	474,449	463,247	300,000	455,000	455,000
Transit Tax	0	433,058	262,500	480,000	500,000
Road Impact Fees	181,412	12,377	5,000	102,000	12,000
Interest Earnings PTIF Class C	29,434	24,161	12,000	8,000	8,000
Street Light Reimbursement	128,526	16,795	-	-	-
Interest, US Bank, 700 N Bond	261	-	-	-	-
Miscellaneous	6,287	70,060	-	-	-
Transfer from General Fund	1,000,000	900,000	-	750,000	750,000
Use of Fund Balance	-	-	1,931,500	722,015	147,000
TOTAL ROAD FUND REVENUES	1,820,369	1,919,698	2,511,000	2,517,015	1,872,000
EXPENDITURES					
OPERATIONS					
Operating Supplies & Maint	27	-	-	-	-
Street Lights Utilities	70,228	83,621	85,000	85,000	85,000
Professional & Tech Services	86,583	49,461	150,000	150,000	80,000
Street Lights	6,076	27,288	30,000	30,000	57,000
Street Striping	-	-	21,000	-	-
Crack Sealing	170,316	125,352	125,000	152,015	-
Appropriate to Fund Balance	1,358,615	511,860	-	-	-
TOTAL OPERATIONS	1,691,844	797,582	411,000	417,015	222,000
CAPITAL OUTLAY					
Street Light Installation	128,526	-	-	-	-
Class C Capital Improvements	-	1,122,116	2,100,000	2,100,000	1,650,000
TOTAL CAPITAL OUTLAY	128,526	1,122,116	2,100,000	2,100,000	1,650,000
TOTAL ROAD FUND EXPENDITURES	1,820,369	1,919,698	2,511,000	2,517,015	1,872,000
CIP 41 - FACILITIES					
REVENUES					
Transfer from General Fund	-	-	-	500,000	-
Use of Fund Balance	-	-	-	-	-
TOTAL FACILITIES CIP REVENUES	-	-	-	500,000	-
EXPENDITURES					
Appropriate to Fund Balance	-	-	-	500,000	-
TOTAL FACILITIES CIP EXPENDITURES	-	-	-	500,000	-
CIP 47 - PARKS PROJECTS					
REVENUES					
City Wide Impact Fees	444,000	486,000	200,000	402,000	200,000
City Wide Interest Earned	31,543	33,012	20,000	10,250	10,250
Trfr from General Fund	5,593	-	-	-	-
Trfr from PARC Tax	5,000	-	10,000	10,000	10,000
Use of Fund Balance	-	-	70,000	-	-
TOTAL PARKS CIP REVENUES	486,136	519,012	300,000	422,250	220,250
EXPENDITURES					
OPERATIONS					
Professional & Tech Services	-	-	10,000	10,000	40,000
Trfr to Debt Service	10,000	10,000	10,000	10,000	10,000
Appropriate to Fund Bal	416,091	465,845	-	22,250	100,250
TOTAL OPERATIONS	426,091	475,845	20,000	42,250	150,250
CAPITAL OUTLAY					
Pioneer Park	-	15,500	-	-	-
Pheasant Brook Park	-	-	150,000	150,000	-
Meadow Park Fieldstone	-	1,597	30,000	30,000	-
Hollow Park	10,599	13,035	-	-	30,000
Anderson Farms Park	-	-	-	-	-
City Center Park	49,446	13,035	-	-	40,000
Lindon View Trailhead Park	-	-	-	-	-
Fryer Park	-	-	100,000	200,000	-
Property Purchase	-	-	-	-	-
TOTAL CAPITAL OUTLAY	60,045	43,167	280,000	380,000	70,000
TOTAL PARKS CIP EXPENDITURES	486,136	519,012	300,000	422,250	220,250

WATER FUND

	2018-2019 Actual	2019-2020 Actual	2020-2021 Original Budget	2020-2021 Amended Budget	2021-2022 Budget
REVENUES					
Interest Earnings	5,884	9,597	6,000	3,800	3,800
Culinary Water Impact Fees	207,857	178,164	70,000	70,000	70,000
Interest, PTIF Cul Impact Fees	13,568	14,157	8,000	8,000	8,000
Hydrant Meter & Water Usage	23,343	14,977	10,000	10,000	10,000
Metered Water User Fees	1,996,828	2,240,971	2,376,200	2,376,200	2,447,500
Secondary Water User Fees	411,921	422,956	418,000	435,000	448,000
Water Line Inspection Fee	7,450	7,840	2,100	7,140	7,000
Water Main Line Assessment	36,858	26,633	5,000	19,000	5,000
Meter Installation, Bldg Permt	65,345	69,517	20,000	82,500	20,000
Utility Application Fee	1,660	1,470	1,200	1,320	1,200
Utility Collection Fees	45,798	22,196	30,000	36,800	30,000
Secondary Water Share Rentals	-	-	-	-	-
Fee in Lieu of Water Stock	272,895	456,696	-	-	-
Federal Capital Grant Proceeds	-	252,937	-	-	-
Contributions from Development	28,390	-	-	-	-
Water shares received	208,971	85,815	-	-	-
Trf from Coronavirus Relief Fd	-	-	-	381	-
Sundry Revenue	13,648	13,648	-	-	-
Funds from Other Entities	-	-	-	-	-
Use of Impact Fees	-	-	122,000	-	172,000
Use of Fund Balance	-	-	-	-	1,961,378
TOTAL WATER FUND REVENUES	3,340,417	3,817,573	3,068,500	3,050,141	5,183,878
EXPENDITURES					
PERSONNEL					
Salaries & Wages	206,807	152,639	210,300	218,200	236,275
Salaries & Wages - Overtime	13,530	195	-	-	12,000
Salaries - Temp Employees	-	3,537	5,000	5,000	5,000
Benefits - FICA	19,436	11,556	16,500	17,100	19,375
Benefits - LTD	848	581	900	900	1,030
Benefits - Life	508	342	400	400	400
Benefits - Insurance Allowance	43,023	30,173	75,700	65,100	71,730
Benefits - Retirement	40,192	28,351	41,000	46,000	50,700
Benefit Expense	(39,083)	-	-	-	-
Actuarial Calc'd Pension Exp	46,467	-	-	-	-
Benefits - Workers Comp.	4,163	1,845	4,100	4,100	4,600
TOTAL PERSONNEL	335,892	229,219	353,900	356,800	401,110
OPERATIONS					
Membership Dues & Subscriptions	1,255	1,121	1,200	1,200	2,250
Uniform Expense	744	1,388	760	760	1,520
Travel & Training	1,603	2,252	2,000	2,000	2,900
Office Supplies	23,581	22,995	20,000	20,000	20,000
Operating Supplies & Maint	79,104	159,584	100,000	155,000	210,000
Vehicle and Equipment Maint.	-	-	-	-	12,000
Employee Recognition	-	5	200	200	340
Utilities	194,476	252,608	250,000	250,000	250,000
Telephone	1,680	1,519	2,500	2,500	3,000
Gasoline	7,808	6,182	8,000	8,000	9,000
Professional & Tech Services	110,288	54,289	120,000	100,000	53,500
Services - Impact Fees	-	-	-	-	50,000
Bad Debt Expense	-	32,961	-	8,600	10,000
Special Dept Supplies	59,879	104,161	80,000	80,000	50,000
Insurance	13,109	13,561	14,000	15,000	15,000
Equipment Rental	1,785	3,567	3,500	3,500	3,500
Other Services	4,997	6,296	10,000	7,000	7,000
CUP/Alpine Reach Watr Carriage	-	2,265	5,000	5,000	-
CUP/Bonneville OM&R	41,490	47,754	50,000	50,000	-
Purchase of Equipment	2,078	8,244	20,000	20,000	5,000
CUWCD Power Loss Charge	4,648	6,052	5,000	5,000	-
Water Stock Assessment	102,690	111,536	115,000	155,000	230,000
Depreciation	432,595	-	-	-	-
CUP Water Principal	56,769	58,598	60,486	60,486	62,435
CUP Water Interest	84,897	83,806	81,918	81,918	79,969
700 N Water Bond Interest	4,919	-	-	-	-
700 N Water Bond Principal	88,286	-	-	-	-
Close Out to Balance Sheet	(646,988)	-	-	-	-

WATER FUND

	2018-2019 Actual	2019-2020 Actual	2020-2021 Original Budget	2020-2021 Amended Budget	2021-2022 Budget
Admin Costs to General Fund	265,100	207,856	223,536	223,536	231,640
P.W. Admin Costs to Gen. Fund	124,865	159,359	164,590	164,590	264,014
Appropriate to Impact Fee Bal	-	-	-	78,000	-
Appropriate to Fund Balance	1,458,864	1,400,568	236,910	167,321	-
TOTAL OPERATIONS	2,520,519	2,748,524	1,574,600	1,664,611	1,573,068
CAPITAL OUTLAY					
Capital Outlay for COVID-19	-	-	-	-	-
Improvements Other than Bldgs	-	-	-	-	-
Purchase of Capital Asset	-	-	-	76,000	45,000
Wells - Capital Exp	30,555	13,362	550,000	550,000	-
Secondary Wtr Special Projects	37,577	767,490	-	23,730	490,000
Culinary Water Projects	415,874	58,978	390,000	379,000	2,474,700
Impact Fee Projects	-	-	200,000	-	200,000
TOTAL CAPITAL OUTLAY	484,006	839,830	1,140,000	1,028,730	3,209,700
TOTAL WATER FUND EXPENDITURES	3,340,417	3,817,573	3,068,500	3,050,141	5,183,878

SEWER FUND

	2018-2019 Actual	2019-2020 Actual	2020-2021 Original Budget	2020-2021 Amended Budget	2021-2022 Budget
REVENUES					
Sewer Charges	1,508,923	1,616,840	1,713,300	1,713,300	1,764,700
Interest Earnings	23,034	12,377	8,500	1,800	1,800
Sundry Revenue	11,052	-	-	-	-
Sewer Line Inspection Fee	9,787	7,840	2,100	7,700	2,100
Sewer Impact Fee	184,729	125,433	40,000	134,500	40,000
Interest PTIF Sewer Impact Fee	4	3	-	-	-
Sewer Assessment	54,575	37,013	23,285	37,100	20,000
Contributions from Development	6,725	-	-	-	-
Trf from Coronavirus Relief Fd	-	-	-	3,214	-
Use of Impact Fees	240,011	387,031	-	-	-
Use of Fund Balance	-	-	157,183	505,542	551,839
TOTAL SEWER FUND REVENUES	2,038,840	2,186,537	1,944,368	2,403,156	2,380,439
EXPENDITURES					
PERSONNEL					
Salaries & Wages	120,193	130,884	167,500	173,800	184,580
Salaries & Wages - Overtime	111	-	-	-	9,000
Salaries - Temp Employees	-	3,537	5,000	5,000	5,000
Benefits - FICA	10,390	11,402	13,250	13,725	15,200
Benefits - LTD	629	561	750	750	850
Benefits - Life	290	148	250	250	360
Benefits - Insurance Allowance	13,444	16,425	47,700	47,700	65,305
Benefits - Retirement	26,555	26,753	33,700	35,300	38,720
Benefit Expense	(25,822)	-	-	-	-
Actuarial Calc'd Pension Exp	30,700	-	-	-	-
Benefits - Workers Comp.	2,103	1,799	3,200	3,200	3,725
TOTAL PERSONNEL	178,592	191,508	271,350	279,725	322,740
OPERATIONS					
Membership Dues & Subscriptions	1,059	1,056	1,000	935	935
Uniform Expense	396	386	570	570	760
Travel & Training	440	622	1,500	1,500	2,000
Office Supplies	609	620	1,000	1,000	1,000
Operating Supplies & Maint	29,868	25,665	40,000	55,000	45,000
Vehicle and Equipment Maint.	-	-	-	-	21,800
Employee Recognition	-	5	200	200	400
Utilities	30,541	36,112	35,000	35,000	35,000
Telephone	1,034	1,254	1,700	1,700	1,700
Gasoline	2,945	3,752	6,000	6,000	7,000
Professional & Tech Services	36,677	27,356	75,000	120,000	63,200
Services - Impact Fees	-	-	-	-	-
Bad Debt Expense	-	6,732	-	-	5,000
Special Dept Supplies	746	-	-	-	-
Insurance	8,481	8,946	9,000	9,200	9,200
Orem City Sewage Collection	437,377	426,645	520,000	480,000	480,000
Equipment Rental	1,583	3,170	3,500	3,500	3,500
Other Services	5,708	16,948	65,000	65,000	7,000
Purchase of Equipment	2,968	4,082	1,000	1,000	1,000
Depreciation	559,679	-	-	-	-
Orem Swr Plant Expansn Princpl	125,977	125,977	125,977	125,977	125,977
Geneva Rd Proj. Bond Principal	140,000	143,000	147,000	147,000	150,000
Geneva Rd Proj Bond Interest	52,875	49,375	45,800	45,800	42,125
2017 Sewer Bond Principal	68,000	161,000	72,000	72,000	75,000
2017 Sewer Bond Interest	37,891	33,114	31,117	28,495	26,412
Close Out to Balance Sheet	(732,674)	-	-	-	-
Admin Costs to General Fund	174,240	131,789	137,064	137,064	141,176
P.W. Admin Costs to Gen. Fund	124,865	159,359	164,590	164,590	264,014
Appropriate to Fund Balance	335,068	608,713	-	-	-
TOTAL OPERATIONS	1,446,353	1,975,678	1,484,018	1,501,531	1,509,199
CAPITAL OUTLAY					
Capital Outlay for COVID-19	-	-	-	-	-
Purchase of Capital Asset	27,428	-	89,000	120,000	101,000
Special Projects	386,468	19,351	100,000	501,900	237,500
Infiltration Elimination	-	-	-	-	210,000
Impact Fee Projects	-	-	-	-	-
TOTAL CAPITAL OUTLAY	413,895	19,351	189,000	621,900	548,500
TOTAL SEWER FUND EXPENDITURES	2,038,840	2,186,537	1,944,368	2,403,156	2,380,439

SOLID WASTE COLLECTION FUND

	2018-2019 Actual	2019-2020 Actual	2020-2021 Original Budget	2020-2021 Amended Budget	2021-2022 Budget
REVENUES					
Waste Collection Fees	425,641	454,622	465,600	485,000	514,100
Recycling Collection Fees	54,118	61,372	62,800	68,000	72,100
Use of Fund Balance	9,195	13,012	6,536	20,436	6,248
TOTAL SOLID WASTE REVENUES	488,955	529,006	534,936	573,436	592,448
EXPENDITURES					
Other Supplies & Services	-	-	-	-	-
Republic Collection Fees	232,306	243,699	252,400	260,000	268,000
Landfill	141,763	146,012	147,800	151,000	155,500
Republic Recycling Charges	75,924	84,567	87,600	91,800	95,000
North Pointe Punch Passes	7,123	10,447	8,000	11,000	11,000
City Wide Cleanup	12,947	19,725	15,000	35,000	35,000
Bad Debt Expense	-	1,710	-	-	-
Other Services	952	2,447	3,000	3,500	4,500
Admin Costs to General Fund	17,940	20,400	21,136	21,136	23,448
Appropriate to Fund Balance	-	-	-	-	-
TOTAL SOLID WASTE EXPENDITURES	488,955	529,006	534,936	573,436	592,448

**STORM WATER DRAINAGE
SYSTEM FUND**

	2018-2019 Actual	2019-2020 Actual	2020-2021 Original Budget	2020-2021 Amended Budget	2021-2022 Budget
REVENUES					
Storm Water Utility	920,072	1,049,788	1,163,900	1,119,200	1,152,800
Storm Water Impact Fee	207,429	107,208	50,000	138,380	50,000
Sundry Revenue	(35)	-	-	-	-
Grant Proceeds	-	-	-	-	-
Interest Earned	(49)	-	-	-	-
Ground Water Pumping Utility	(2,556)	18,492	16,000	33,000	34,000
Funds from Other Sources	-	-	-	-	-
Fixed Asset Disposal Gain/Loss	-	-	-	-	-
Contributions from Development	53,698	-	-	-	-
Trf from Coronavirus Relief Fd	-	-	-	-	-
Use of Fund Balance	-	-	-	-	115,108
TOTAL STORM WATER REVENUES	1,178,559	1,175,488	1,229,900	1,290,580	1,351,908
EXPENDITURES					
PERSONNEL					
Salaries & Wages	123,186	126,663	126,800	125,500	139,535
Salaries & Wages - Overtime	236	-	-	-	6,000
Salaries - Temp Employees	7,259	11,641	10,000	10,000	10,000
Benefits - FICA	10,212	11,579	10,465	10,365	11,900
Benefits - LTD	639	550	600	600	620
Benefits - Life	290	268	200	200	200
Benefits - Insurance Allowance	24,297	24,043	26,200	26,200	27,340
Benefits - Retirement	25,073	26,315	25,900	26,250	30,300
Benefit Expense	(24,381)	-	-	-	-
Actuarial Calc'd Pension Exp	28,987	-	-	-	-
Benefits - Workers Comp.	1,702	1,827	2,850	2,600	2,850
TOTAL PERSONNEL	197,500	202,886	203,015	201,715	228,745
OPERATIONS					
Membership Dues & Subscriptions	1,755	1,683	2,000	2,000	1,035
Uniform Expense	413	386	380	380	760
Travel & Training	1,503	370	1,500	1,500	2,000
Office Supplies	648	598	1,000	1,000	1,000
Operating Supplies & Maint	23,401	17,432	20,000	30,000	54,000
Vehicle and Equipment Maint.	-	-	-	-	21,200
Employee Recognition	-	-	200	200	180
Utilities	4,464	5,628	5,000	5,000	5,000
Telephone	1,559	1,076	1,200	1,200	1,200
Gasoline	7,720	7,242	8,000	8,000	8,000
Professional & Tech Services	54,629	17,674	50,000	50,000	32,200
Services - Impact Fees	108,515	3,420	5,000	40,000	12,000
Claims Settlement/Expense	716	2,866	-	-	-
Bad Debt Expense	-	1,986	-	-	3,000
Special Dept Supplies	34	-	2,000	-	-
Insurance	4,221	5,325	5,500	5,500	5,500
Equipment Rental	1,583	3,170	3,500	3,500	3,900
Other Services	3,801	4,466	6,000	16,000	7,000
Storm Water Mgmt Program	1,750	1,750	3,200	3,200	6,950
Purchase of Equipment	2,077	4,602	2,000	2,000	2,000
Depreciation	338,109	-	-	-	-
700N Storm Water Bond Interest	15,370	-	-	-	-
700N Storm Wtr Bond Principal	239,840	-	-	-	-
Street Sweeper Principal	41,677	-	-	-	-
Street Sweeper Interest	(765)	-	-	-	-
Close out to Balance Sheet	(290,868)	-	-	-	-
Admin Costs to General Fund	100,100	82,400	93,112	93,112	92,224
P.W. Admin Costs to Gen. Fund	124,865	159,359	164,590	164,590	264,014
Appropriate to Fund Balance	184,580	651,167	382,703	651,683	-
TOTAL OPERATIONS	971,698	972,602	756,885	1,078,865	523,163
CAPITAL OUTLAY					
Purchase of Capital Asset	-	-	-	-	-
Special Projects	9,361	-	270,000	10,000	600,000
Impact Fee Projects	-	-	-	-	-
TOTAL CAPITAL OUTLAY	9,361	-	270,000	10,000	600,000
TOTAL STORM WATER EXPENDITURES	1,178,559	1,175,488	1,229,900	1,290,580	1,351,908

RECREATION FUND

	2018-2019 Actual	2019-2020 Actual	2020-2021 Original Budget	2020-2021 Amended Budget	2021-2022 Budget
REVENUES					
Interest Earnings	4,896	3,208	3,000	3,000	3,000
Daily Admission	208,670	180,353	200,000	200,000	205,000
Resident Season Pass	6,675	65	7,500	-	-
Flow Rider Daily Admission	32,986	32,131	30,000	35,000	35,000
Pool Punch Pass	73,073	65,550	70,000	50,000	50,000
Water Aerobics	106	1,262	500	500	500
Concessions	81,826	81,968	90,000	90,000	90,000
Merchandise	1,685	473	2,000	2,000	2,000
Swim Classes	40,500	30,782	35,000	35,000	35,000
Swim Team	19,366	20,636	18,000	18,000	18,000
Flow Rider Lessons	470	3,275	500	500	500
Private Pool Rentals	65,610	74,790	90,000	90,000	90,000
Party Room Rentals	2,123	648	2,000	2,000	2,000
FlowTour Event	-	-	-	-	-
Recreation Center Classes	14,961	15,505	16,000	16,000	16,000
Special Event Revenue	1,760	-	-	-	-
Recreation Sports Fees	58,932	19,885	55,000	55,000	55,000
Lindon Days Revenue	37,787	29,711	25,000	23,450	30,000
Till Adjustments	(112)	(43)	-	-	-
Community Center Donations	864	1,624	500	500	500
MAG Senior Lunch Donations	12,220	8,609	10,000	10,000	10,000
Community Center Rental	33,078	24,235	35,000	35,000	35,000
Grant Proceeds	5,000	10,975	5,800	5,800	35,800
Sundry Revenue	-	-	-	-	-
Trf from Coronavirus Relief Fd	-	-	-	221,055	-
Transfer from PARC Tax Fund	136,962	289,976	210,000	210,000	545,000
Transfer from RDA	-	-	-	-	250,000
Trfr from GF-Aquatic Ctr Bond	548,550	552,950	553,375	553,375	551,725
Transfer from General Fund	300,000	600,000	500,000	800,000	500,000
Use of Fund Balance	-	-	11,525	-	36,735
TOTAL RECREATION FUND REVENUES	1,687,988	2,048,568	1,970,700	2,456,180	2,596,760
DEPT: AQUATICS FACILITY					
PERSONNEL					
Salaries & Wages	36,534	120,803	61,500	62,200	67,300
Salaries & Wages - Overtime	-	-	-	-	-
Salaries - Seasonal Help	288,264	236,347	404,000	404,000	440,000
Benefits - FICA	24,847	27,063	35,610	35,670	38,825
Benefits - LTD	202	284	280	280	300
Benefits - Life	59	141	100	100	100
Benefits - Insurance Allowance	6,138	11,059	11,600	11,600	12,255
Benefits - Retirement	7,513	12,134	12,500	12,700	13,700
Benefit Expense	-	-	-	-	-
Actuarial Calc'd Pension Exp	-	-	-	-	-
Benefits - Workers Comp.	1,138	3,854	8,750	8,750	9,550
TOTAL PERSONNEL	364,695	411,684	534,340	535,300	582,030
OPERATIONS					
Membership Dues & Subscriptions	5,696	4,583	7,500	2,500	4,900
Uniform Expense	5,998	6,423	8,500	8,500	9,580
Travel & Training	1,548	1,830	1,000	3,000	3,600
Licenses & Fees	8,303	5,364	6,500	6,500	3,035
Office Supplies	2,208	3,325	3,000	3,000	3,700
Operating Supplies & Maint	65,677	57,919	57,000	57,000	55,000
Miscellaneous Expense	4,545	574	1,000	1,000	6,000
Concessions Expenses	48,670	50,972	65,000	65,000	65,000
Utilities	33,059	49,246	52,000	52,000	52,000
Telephone	710	675	1,300	1,300	1,300
Gasoline	435	412	1,000	1,000	1,000
Professional & Tech Svcs	10,364	14,427	-	10,000	11,000
Aquatics Ctr. Program Expenses	-	4,832	5,000	5,000	10,170
Insurance	7,981	9,074	9,600	9,600	9,800
Equipment Rental	-	-	-	500	2,500
Other Services	21,378	6,024	5,000	5,000	13,000
Purchase of Equipment	2,741	1,598	10,000	10,000	7,400
TOTAL OPERATIONS	219,316	217,278	233,400	240,900	258,985

RECREATION FUND

	2018-2019 Actual	2019-2020 Actual	2020-2021 Original Budget	2020-2021 Amended Budget	2021-2022 Budget
CAPITAL OUTLAY					
Capital Outlay for COVID-19 Improvements	-	-	-	233,492	-
Purchase of Capital Asset	73,611	251,112	105,000	228,145	433,855
TOTAL CAPITAL OUTLAY	73,611	251,112	105,000	228,145	433,855
TOTAL AQUATICS FACILITY	667,421	894,176	872,740	1,237,837	1,274,870
DEPT: COMMUNITY CENTER					
PERSONNEL					
Salaries & Wages	152,787	168,051	175,310	179,500	193,750
Salaries & Wages - Overtime	-	-	-	-	3,000
Salaries - Temp Employees	12,546	9,084	14,000	14,000	14,000
Benefits - FICA	12,602	13,280	14,520	14,800	16,125
Benefits - LTD	418	438	650	500	625
Benefits - Life	177	214	275	200	200
Benefits - Insurance Allowance	13,592	14,759	16,380	16,380	17,395
Benefits - Retirement	16,285	19,071	20,140	20,500	22,550
Benefit Expense	(23,141)	-	-	-	-
Actuarial Calc'd Pension Exp	27,514	-	-	-	-
Benefits - Workers Comp.	2,215	2,092	3,610	3,610	3,950
TOTAL PERSONNEL	214,996	226,989	244,885	249,490	271,595
OPERATIONS					
Membership Dues & Subscriptions	1,240	1,446	1,000	1,550	2,035
Uniform Expense	186	363	500	500	500
Recreation Uniforms	12,668	6,337	16,000	16,000	18,000
Travel & Training	4,677	3,706	2,500	5,730	5,730
Licenses & Fees	-	54	2,000	255	255
Office Supplies	2,780	2,864	2,500	2,500	2,500
Operating Supplies & Maint	22,267	20,345	15,000	15,000	15,000
Parts and Supplies	-	-	3,000	-	-
Miscellaneous Expense	783	272	500	500	500
Utilities	18,537	11,909	17,500	17,500	17,500
Telephone	983	1,621	2,500	2,500	2,500
Gasoline	1,907	1,863	2,000	2,000	2,000
Professional & Tech Svcs	4,392	9,667	6,500	6,500	6,500
Recreation Program Expenses	20,040	14,951	20,000	18,000	18,000
Comm. Ctr. Program Expenses	4,560	5,525	13,000	10,600	10,600
Senior Ctr. Program Expenses	6,462	6,508	8,000	8,000	8,250
Lindon Days	63,606	56,625	55,000	44,000	55,000
Other Community Events	11,514	8,151	15,000	15,000	17,500
Insurance	6,352	6,714	7,200	7,200	7,200
Other Services	25,645	17,888	5,000	19,000	18,000
Purchase of Equipment	2,999	4,219	-	2,200	11,000
TOTAL OPERATIONS	211,599	181,028	194,700	194,535	218,570
CAPITAL OUTLAY					
Building Improvements	49,265	54,976	20,000	20,000	195,000
Purchase of Capital Asset	10,000	11,746	-	31,400	-
TOTAL CAPITAL OUTLAY	59,265	66,722	20,000	51,400	195,000
TOTAL COMMUNITY CENTER	485,861	474,739	459,585	495,425	685,165
NON-DEPARTMENTAL					
OPERATIONS					
Depreciation Expense	322,433	-	-	-	-
2008 Aquatics Center Principal	320,000	-	-	-	-
2008 Aquatics Center Interest	6,400	-	-	-	-
Aquatic Ctr Paying Agent Fees	2,000	-	-	-	-
2015 Refunding Principal	40,000	375,000	385,000	385,000	395,000
2015 Refunding Interest	264,283	261,300	251,775	251,775	240,075
2015 Refunding Agent Fees	1,600	1,650	1,600	1,650	1,650
Premium Amortizahn Series 2015	(33,734)	-	-	-	-
Loss Amortization Series 2015	42,224	-	-	-	-
Close Out to Balance Sheet	(502,675)	-	-	-	-
Appropriate to Fund Balance	72,176	41,704	-	84,493	-
TOTAL OPERATIONS	534,707	679,654	638,375	722,918	636,725
TOTAL NON-DEPARTMENTAL	534,707	679,654	638,375	722,918	636,725
TOTAL RECREATION FUND EXPENDITURES	1,687,988	2,048,568	1,970,700	2,456,180	2,596,760

TELECOMMUNICATIONS FUND	2018-2019 Actual	2019-2020 Actual	2020-2021 Original Budget	2020-2021 Amended Budget	2021-2022 Budget
REVENUES					
Customer Connection Fee	57,067	50,071	50,000	50,000	50,000
Contributions from Development	2,872	-	-	-	-
Sundry Revenue	-	-	-	-	-
Use of Fund Balance	-	1,421	-	-	-
TOTAL TELECOMMUNICATIONS REVENUES	59,939	51,492	50,000	50,000	50,000
EXPENDITURES					
UTOPIA Customer Services	49,495	48,792	47,500	47,500	47,500
Depreciation	7,488	-	-	-	-
Admin Costs to General Fund	2,700	2,700	2,500	2,500	2,500
Appropriate to Fund Balance	256	-	-	-	-
TOTAL TELECOMMUNICATIONS EXPENDITURES	59,939	51,492	50,000	50,000	50,000

SUMMARY OF CHANGES IN FUND BALANCES

	Governmental Funds								Proprietary Funds						Total All Funds
	General	RDA	PARC Tax	Corona Relief	Roads CIP	Parks CIP	Facilities CIP	Debt Svc	Water	Sewer	Garbage	Storm	Recreation	Telecomm.	
Beginning Balances	3,266,424	1,310,178	846,560	619,000	4,024,319	1,889,850	500,000	-	3,419,392	587,848	8,219	1,592,367	246,365	16,443	18,326,964
Revenues															
Program revenues															
Charges for services	2,554,947								2,895,500	1,764,700	586,200	1,152,800	677,000	50,000	9,681,147
Impact Fees	53,000				12,000	210,250			78,000	40,000		50,000			443,250
Grants and contributions	45,265			619,000									36,300		700,565
General revenues															
Property taxes	2,427,500														2,427,500
Sales tax	5,652,600														5,652,600
Other taxes	1,560,000	131,200	785,000		955,000										3,431,200
Other	407,470	6,300	3,450	-	8,000	-			77,000	23,900		34,000		-	560,120
Total revenues	12,700,782	137,500	788,450	619,000	975,000	210,250	-	-	3,050,500	1,828,600	586,200	1,236,800	713,300	50,000	22,896,382
Transfers In	-	-	-	-	750,000	10,000	-	491,471	-	-	-	-	1,846,725	-	3,098,196
Expenses															
General government	4,279,155	31,868													4,311,023
Public safety	4,173,468														4,173,468
Streets	627,635				222,000										849,635
Parks and recreation	1,012,650		472,004												1,484,654
Capital projects		-			1,650,000	110,000									1,760,000
Debt Service								491,471							491,471
Water									5,183,878						5,183,878
Sewer										2,380,439					2,380,439
Solid Waste											592,448				592,448
Storm Water Drainage												1,351,908			1,351,908
Recreation Fund													2,596,760		2,596,760
Telecomm. Fund														50,000	50,000
Total expenses	10,092,908	31,868	472,004	-	1,872,000	110,000	-	491,471	5,183,878	2,380,439	592,448	1,351,908	2,596,760	50,000	25,225,683
Transfers Out	2,283,196	250,000	555,000	-	-	10,000	-	-	-	-	-	-	-	-	3,098,196
Ending Balances	3,591,102	1,165,810	608,006	1,238,000	3,877,319	1,990,100	500,000	-	1,286,015	36,010	1,971	1,477,259	209,630	16,443	15,997,663
Percent Change	9.9%	-11.0%	-28.2%	100.0%	-3.7%	5.3%	0.0%	0.0%	-62.4%	-93.9%	-76.0%	-7.2%	-14.9%	0.0%	-12.7%

GENERAL FUND:

	Fund Bal.	% of Rev.
6/30/2021	3,266,424	28.44%
6/30/2022	3,591,102	31.57%

GENERAL FUND LIMITS:

ending max	3,981,035	35.0%
ending min	568,719	5.0%

Example General Fund Balance Levels based on projected revenues for:

	2020-2021	2021-2022
35%	4,020,186	3,981,035
30%	3,445,874	3,412,316
25%	2,871,561	2,843,596
20%	2,297,249	2,274,877
15%	1,722,937	1,706,158



Lindon City Pay Range Study

Prepared for FY2021-22 Budget

May 12, 2021

Introduction & Methodology

Lindon City Administration completed a salary range comparison study on proposed FY2021-22 Lindon City Pay Ranges (see attached proposed FY2021-22 Pay Ranges chart) for all permanent part-time and full-time positions, and some seasonal positions. Pay ranges for seasonal positions at the Aquatics Center were evaluated and updated in FY2020-21 and therefore not repeated in this FY2021-22 study. The City has conducted similar pay range comparison studies every 2-3 years to ensure fair wages for its employees and in order to remain competitive in attraction and retention of employees.

This study was completed primarily utilizing comparison data from *Compensation Survey System* which is an on-line database accessible by paying customers who upload salary and benefit compensation data for their entity to compare with other entities of similar type (cities/counties). Many Utah cities participate and enter data into this system. If adequate comparison data or positions were not available in *Compensation Survey System* wage ranges were determined by reviewing adopted city budgets, soliciting the information directly from the city, or reviewing current and past job postings for specific positions.

Primary cities used for comparison were located within Utah County, Utah. Some position comparisons excluded larger cities (like Provo and Orem) as the city population is not similar enough to make similar comparisons of wages based on expected job duties. This exclusion of larger cities is most often applied to executive level or supervisory positions. Other position comparisons may have very similar job duties regardless of city population size, such as with a Patrol Officer or Lifeguard, and therefore larger cities like Provo and Orem are included in the salary comparison. All of the salary comparisons are included in the Appendix of this report.

The mid-point in the salary ranges is the comparative factor used for each position in this salary study. If the mid-point in the Lindon City pay range is more than five percent below (-5%) the average mid-point for all comparisons of a specific job, then a recommendation to increase the pay range is provided. Most pay range adjustments also create necessity to adjust the pay step for the employee in the position that is next closest to their current pay without moving to a lesser pay amount.

Summary Recommendations

The following positions were found to be more than five percent below (-5%) the average mid-point in salary ranges for similar job duties. Recommended pay range and pay step changes are included below and detailed on the following pages. Note: Elected official wages are not on a range or step and were compared independently from the mid-point methodology outlined above.

Recommended FY2021-22 Pay Range & Pay Step changes (R=Range, S=Step)

Mayor: \$1,110/mo to \$1,540/mo	City Council: \$653/mo to \$815/mo	
Chief Building Official: R21, S12 to R23, S12	City Engineer: R26, S9 to R27, S7	Paralegal / Legal Secretary: R9, S5 to R11, S4
Police Chief: R27, S10 to R29, S6	Police Lieutenant: R23, S6 to R24, S5	Pool Manager FT: R13, S5 to R15, S4
Program Coordinator FT/PT: R9, S2 to R12, S1	Recreation Supervisor: R15, S7 to R17, S5	Seasonal Laborer: R1 to R6
Treasurer: R 20, S2 to R21, S2	Water Superintendent: R20, S11 to R22, S7	

LINDON CITY PAY RANGES FY 2021-2022

1.4% Increase

Range	Step 1	Step 2	Step 3	Step 4	Step 5
A	7.25	7.67	8.12	8.59	9.09

Range	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	Range
1	9.47	10.01	10.58	11.18	11.82	12.13	12.45	12.77	13.11	13.45	13.81	14.17	1
2	10.00	10.57	11.17	11.80	12.47	12.79	13.13	13.47	13.82	14.19	14.56	14.94	2
3	10.54	11.14	11.77	12.44	13.15	13.50	13.85	14.22	14.59	14.97	15.37	15.77	3
4	11.11	11.75	12.43	13.14	13.89	14.25	14.63	15.02	15.41	15.82	16.24	16.66	4
5	11.73	12.40	13.11	13.86	14.65	15.03	15.43	15.83	16.25	16.68	17.12	17.57	5
6	12.38	13.09	13.84	14.63	15.47	15.88	16.30	16.72	17.17	17.62	18.08	18.56	6
7	13.07	13.82	14.61	15.45	16.33	16.76	17.20	17.65	18.11	18.59	19.08	19.58	7
8	13.79	14.58	15.42	16.30	17.23	17.68	18.15	18.63	19.12	19.62	20.14	20.67	8
9	14.55	15.38	16.26	17.19	18.17	18.64	19.13	19.64	20.15	20.68	21.23	21.78	9
10	15.35	16.23	17.15	18.13	19.16	19.67	20.19	20.72	21.26	21.82	22.39	22.98	10
11	16.19	17.12	18.10	19.14	20.23	20.77	21.32	21.88	22.46	23.05	23.66	24.28	11
12	17.12	18.09	19.13	20.22	21.38	21.94	22.52	23.11	23.72	24.34	24.98	25.64	12
13	18.06	19.09	20.17	21.32	22.54	23.13	23.73	24.36	25.00	25.65	26.33	27.02	13
14	19.04	20.13	21.28	22.50	23.78	24.41	25.05	25.71	26.39	27.08	27.80	28.53	14
15	20.12	21.26	22.47	23.75	25.11	25.77	26.44	27.14	27.85	28.58	29.33	30.10	15
16	21.20	22.42	23.70	25.06	26.49	27.19	27.91	28.64	29.40	30.17	30.97	31.78	16
17	22.36	23.64	25.00	26.43	27.95	28.68	29.44	30.22	31.02	31.83	32.67	33.54	17
18	23.64	24.98	26.41	27.92	29.51	30.28	31.08	31.89	32.73	33.59	34.47	35.38	18
19	24.93	26.36	27.87	29.46	31.15	31.97	32.81	33.67	34.56	35.47	36.40	37.36	19
20	26.30	27.81	29.40	31.09	32.86	33.73	34.62	35.53	36.47	37.43	38.42	39.43	20
21	27.77	29.36	31.04	32.82	34.69	35.60	36.54	37.50	38.49	39.50	40.54	41.61	21
22	29.30	30.98	32.75	34.62	36.60	37.56	38.55	39.56	40.60	41.67	42.76	43.89	22
23	30.93	32.69	34.56	36.54	38.62	39.64	40.68	41.75	42.85	43.98	45.14	46.32	23
24	32.64	34.51	36.48	38.57	40.77	41.84	42.94	44.07	45.23	46.42	47.64	48.90	24
25	34.47	36.43	38.51	40.71	43.03	44.16	45.32	46.51	47.73	48.99	50.27	51.60	25
26	36.34	38.42	40.62	42.94	45.39	46.59	47.81	49.07	50.36	51.69	53.05	54.45	26
27	38.37	40.56	42.88	45.33	47.92	49.18	50.47	51.80	53.16	54.56	55.99	57.47	27
28	40.49	42.80	45.25	47.84	50.57	51.90	53.26	54.67	56.11	57.58	59.10	60.65	28
29	42.72	45.16	47.75	50.48	53.36	54.76	56.20	57.68	59.20	60.76	62.36	64.00	29
30	45.08	47.66	50.39	53.28	56.32	57.80	59.32	60.89	62.49	64.13	65.82	67.56	30
31	47.60	50.31	53.19	56.23	59.43	60.99	62.60	64.24	65.93	67.66	69.44	71.27	31
32	50.21	53.08	56.12	59.32	62.72	64.37	66.06	67.80	69.58	71.41	73.29	75.22	32
33	53.00	56.03	59.23	62.61	66.19	67.94	69.72	71.56	73.44	75.37	77.36	79.39	33
34	55.93	59.13	62.51	66.08	69.85	71.69	73.58	75.51	77.50	79.54	81.63	83.78	34
35	59.02	62.40	65.96	69.73	73.72	75.66	77.65	79.69	81.79	83.94	86.15	88.42	35
Range	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12	Range

NOTE: For Ranges 1-35, Mid-point is Step 5.

Position	Market Range Ave Midpoint	Lindon Range Ave Midpoint	Range Midpoint Difference (% over/under)	market mid-point (hourly rate)	Lindon mid-point hourly rate	
Mayor	1541	1110	-38.8%			*monthly wage comparison / monthly compensation
City Council	815	653	-24.8%			*monthly wage comparison / monthly compensation
Utility Billing	39,515	42,092	6.1%	19.00	20.24	
Administrative Professional	48,222	49,474	2.5%	23.18	23.79	
Administrative Secretary	40,332	42,092	4.2%	19.39	20.24	
Associate Planner	59,720	58,132	-2.7%	28.71	27.95	
Building Inspector/Code Enforcement	60,410	58,132	-3.9%	29.04	27.95	
Chief Building Official	78,047	72,156	-8.2%	37.52	34.69	
City Administrator	129,444	123,618	-4.7%	62.23	59.43	
City Attorney	121,189	117,145	-3.5%	58.26	56.32	
City Engineer	99,784	94,420	-5.7%	47.97	45.39	
Clerk I	34,111	35,838	4.8%	16.40	17.23	
Clerk II	40,535	42,092	3.7%	19.49	20.24	
Court Clerk	45,204	46,878	3.6%	21.73	22.54	
Crossing Guard	21,811	22,140	1.5%	10.49	10.64	
Public Works Director	104,206	99,670	-4.6%	50.10	47.92	
Equipment Operator	43,021	46,878	8.2%	20.68	22.54	
Emergency Planning Coordinator	58,549	49,474	-18.3%	28.15	23.79	*Limited similar comparables.
Facilities & Fleet Manger	63,442	55,104	-15.1%	30.50	26.49	*Limited similar comparables. Position duties not typical for job title
Finance Director	98,630	94,420	-4.5%	47.42	45.39	
Paralegal / Legal Secretary	41,950	37,788	-11.0%	20.17	18.17	
Parks & Rec Director	89,207	89,504	0.3%	42.89	43.03	
Parks Maintenance Technician	45,707	46,878	2.5%	21.97	22.54	
Parks Superintendent	57,917	58,132	0.4%	27.84	27.95	
Patrol Officer	56,593	58,132	2.6%	27.21	27.95	
Planning & Economic Director	86,354	94,420	8.5%	41.52	45.39	
Police Chief	108,497	99,170	-9.4%	52.16	47.68	
Police Corporal	61,521	61,378	-0.2%	29.58	29.51	
Police Lieutenant	84,881	80,329	-5.7%	40.81	38.62	
Police Records Clerk	36,171	39,866	9.3%	17.39	19.17	
Police Secretary	40,332	42,092	4.2%	19.39	20.24	
Police Sergeant	70,104	72,156	2.8%	33.70	34.69	
Pool Manager FT	51,677	46,878	-10.2%	24.84	22.54	
Program Coordinator FT/PT	42,705	37,788	-13.0%	20.53	18.17	
Public Works Inspector	53,171	58,132	8.5%	25.56	27.95	
Receptionist	35,759	35,838	0.2%	17.19	17.23	
Recorder	70,878	72,156	1.8%	34.08	34.69	
Recreation Supervisor	56,165	52,226	-7.5%	27.00	25.11	
Seasonal Help	35,955	24,585	-46.2%	17.29	11.82	
Staff Engineer	74,213	72,156	-2.9%	35.68	34.69	*This is data for Engineer II. Engineer I = 6.4% above mid-point
Storm Water Superintendent	61,739	61,378	-0.6%	29.68	29.51	
Waste / Storm Water Operator_Tech	44,454	46,878	5.2%	21.37	22.54	*Market average mid-point for combined ranges of Operator 1,2,3
Treasurer	70,815	67,361	-5.1%	34.05	32.39	
Waste Water Superintendent	65,791	68,361	3.8%	31.63	32.87	
Water Superintendent	72,823	68,361	-6.5%	35.01	32.87	
Water System Operator III	46,985	46,878	-0.2%	22.59	22.54	
Lifeguard (Starting wage only)	10.2	11.5	11.3%	10.20	11.50	
PT Recreation Assistant / CC Front Desk	12.15	11.82	-2.8%	12.15	11.82	

5% or more below market mid-point
 3% to 5% below market mid-point

	Current monthly	Market Ave Monthly	Proposed Monthly Wage	Salary - Annual Cost of Increase	Total salary increase for all elected officials
Mayor	1,110	1,541	1,540	5160	5160
Council member	653	815	815	1944	9720
					14880

Position	Market Range Ave Midpoint	Lindon Range Ave Midpoint	Range Midpoint Difference (% over/under)	market mid-point (hourly rate)	Lindon mid-point hourly rate	Current Pay Range	Proposed Pay Range	Proposed Range Mid-point (hourly)	Proposed Range Mid-point (annual)	Proposed Range Midpoint Difference (% over/under)	Proposed Wage Adjustment	FY2021-22 Pay Ranges Chart (R=Range, S=Step)
Chief Building Official	78,047	72,156	-8.2%	37.52	34.69	21	23	38.62	80,330	2.8%	Range 23, Step 12 (46.32); P. Brown	R21,S12 to R23,S12
City Engineer	99,784	94,420	-5.7%	47.97	45.39	26	27	47.92	99,674	-0.1%	Range 27, Step 7 (50.47); N. Gordon	R26,S9 to R27,S7
Paralegal / Legal Secretary	41,950	37,788	-11.0%	20.17	18.17	9	11	20.23	42,078	0.3%	Range 11, Step 4 (19.14); J. Clark	R9,S5 to R11,S4
Police Chief	108,497	99,170	-9.4%	52.16	47.68	27	29	53.36	110,989	2.2%	Range 28, Step 6 (54.76); M. Brower	R27,S10 to R29,S6
Police Lieutenant	84,881	80,329	-5.7%	40.81	38.62	23	24	40.77	84,802	-0.1%	Range 24, Step 5 (40.77); O. Ruiz	R23,S6 to R24,S5
Pool Manager FT	51,677	46,878	-10.2%	24.84	22.54	13	15	25.11	52,229	1.1%	Range 15, Step 4 (23.75); A. Walker	R13,S5 to R15,S4
Program Coordinator FT/PT	42,705	37,788	-13.0%	20.53	18.17	9	12	21.38	44,470	4.0%	Range 12, Step 1 (17.12); J. Jensen & B. Nisse	R9,S2 to R12,S1
Recreation Supervisor	56,165	52,226	-7.5%	27.00	25.11	15	17	27.95	58,136	3.4%	Range 17, Step 5 (27.95); H. Silvey	R15,S7 to R17,S5
Seasonal Help	35,955	24,585	-46.2%	17.29	11.82	1	6	15.47	32,178	-11.7%	Range 6 (not effective Jan 2022)	R1 to R6
Treasurer	70,815	67,361	-5.1%	34.05	32.39	20	21	34.69	72,155	1.9%	Range 21, Step 2 (29.36); R. Gibbons	R 20,S2 to R21,S2
Water Superintendent	72,823	68,361	-6.5%	35.01	32.87	20	22	36.6	76,128	4.3%	Range 22, Step 7 (38.55); M. Winward	R20,S11 to R22,S7

Proposed Wage Adjustment	Current Wage	Proposed Wage w/o COLA	Annual Hours	Salary-Cost of Increase	Benefits-Cost of Increase	Total Cost of Increase
Range 23, Step 12 (46.32); P. Brown	\$45.68	\$45.68	2,080	\$0.00	\$0.00	\$0.00
Range 27, Step 7 (50.47); N. Gordon	\$49.67	\$49.77	2,080	\$208.00	\$65.71	\$273.71
Range 11, Step 4 (19.14); J. Clark	\$17.92	\$18.87	2,080	\$1,976.00	\$188.31	\$2,164.31
Range 29, Step 6 (54.76); M. Brower	\$53.81	\$54.01	2,080	\$416.00	\$103.46	\$519.46
Range 24, Step 5 (40.77); O. Ruiz	\$39.09	\$40.21	2,080	\$2,329.60	\$579.37	\$2,908.97
Range 15, Step 4 (23.75); A. Walker	\$22.23	\$23.43	2,080	\$2,496.00	\$744.06	\$3,240.06
Range 12, Step 1 (17.12); J. Jensen & B. Nisse	\$14.76	\$16.88	2,600	\$5,512.00	\$525.29	\$6,037.29
Range 17, Step 5 (27.95); H. Silvey	\$26.08	\$27.56	2,080	\$3,078.40	\$917.67	\$3,996.07
Range 6 (not effective Jan 2022)			-	\$0.00	\$0.00	\$0.00
Range 21, Step 2 (29.36); R. Gibbons	\$27.43	\$28.96	2,080	\$3,182.40	\$1,005.32	\$4,187.72
Range 22, Step 7 (38.55); M. Winward	\$37.89	\$38.01	2,080	\$249.60	\$78.85	\$328.45
				\$19,448.00	\$4,208.04	\$23,656.04

Appendix

city	Mayor annual salary	Monthly	
Payson	9,000	750	
Highland	10,200	850	
Lindon	13,317	1,110	
Cedar Hills	15,180	1,265	
Eagle Mtn (<i>1/4 time</i>)	17,499	1,458	(Eagle Mtn mayor is full-time; this amount is 1/4 of annual salary)
Mapleton	18,000	1,500	
Saratoga Springs	20,640	1,720	
Am Fork	22,800	1,900	
Pleasant Grove	24,000	2,000	
Lehi	24,912	2,076	
Spanish Fork	27,924	2,327	
Median	18,000	1,500	
Average	18,497	1,541	

city	City Council Annual salary	Monthly
Highland	5,700	475
Payson	6,400	533
Mapleton	7,200	600
Eagle Mtn	7,800	650
Lindon	7,834	653
Pleasant Grove	8,400	700
Cedar Hills	8,760	730
Am Fork	8,800	733
Saratoga Springs	12,624	1,052
Lehi	16,608	1,384
Spanish Fork	17,472	1,456
Median	8,400	700
Average	9,782	815

- Policy to be added to 6.1.5 of Lindon City Policies & Procedures Manual:
 - For the following Departments and/or Divisions, overtime will be paid at 1.5 x rate up to \$3,000 per fiscal year per employee. Any overtime earned that exceeds the \$3,000 threshold will be paid in the form of compensatory time off (comp time).
 - Parks
 - Recreation (permanent part-time and full-time employees only)
 - Protective Inspections (Building Inspectors)
 - Public Works

Total potential cost if all positions maxed out on paid OT option: \$51,000

PW Inspectors \$6,000

Water \$12,000

Storm \$6,000

Sewer \$9,000

Streets \$6,000

Parks \$6,000

Recreation \$3,000

Protective Inspections \$3,000

<u>Facility</u>	<u>Project</u>	<u>FY 2022</u>	<u>Description of Project</u>
Community Center			
	Renovate gymnasium	\$ 20,000.00	Paint walls in gymnasium above sisal, Paint stage area walls to ceiling.
	Lighting/Electrical Upgrades	\$ 10,000.00	Updated circuit panel in Relief Society Room kitchen, LED ceiling fixtures to replace remainin
	Boiler upgrades and maintenance	\$ 3,000.00	Replace old steam valves that are starting to malfunction
	Windows	\$ 10,000.00	Install energy efficient windows on south side of chapel; match windows already replaced on n
	Window Treatments	\$ 10,000.00	Shades for chapel windows
	Gutter System Upgrades	\$ 10,000.00	Install seamless raingutters to replace leaking gutter system
	HVAC Upgrades	\$ 20,000.00	Repalce failing/worn rooftop unit above chapel
	Entryway Vestibules	\$ 60,000.00	CDBG. ADA ramp project for south entrance. Grant reimbursement amount is \$30,000
	Total	\$ 123,000.00	\$30,000 CDBG Grant
		\$93,000.00	

City Center roofing. Council input / guidance needed.

Adam,

I got the bid numbers back from Liberty Roofing. This is what we are looking at, with the numbers we have, for the City Hall roof:

- 1- Remove existing metal roofing, replace with new metal roofing, install new seamless rain gutter system: \$128,000
- 2- Remove existing metal roofing, install 30 year shingle roofing, install seamless rain gutter system: \$55,000
- 3- Strip and paint existing roofing, repair and reseal all existing roof penetrations, install seamless rain gutter system: \$44,000

Also, here is my amended Community Center capital budget proposal. Let me know if you would like me to add more detail to this.

Thanks,

Alex Roylance

Facilities and Fleet Manager

Lindon City Corp.





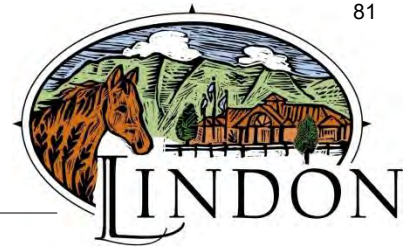




9. Recess to Lindon City Redevelopment Agency Meeting (RDA)*(10 minutes)*

Sample Motion: I move to recess the Lindon City Council meeting and convene as the Lindon City RDA.

Call Lindon City RDA to order, then review RDA minutes & agenda items.



Notice of Meeting of the Lindon City Redevelopment Agency

The Lindon City Redevelopment Agency will hold a meeting beginning at **5:15 p.m. on Monday, May 17, 2021** in the Lindon City Center Council Chambers, 100 North State Street, Lindon, Utah. Meetings are broadcast live at www.youtube.com/user/LindonCity. The agenda will consist of the following:

Scan or click here for link to download agenda & staff report materials:



Conducting: Jeff Acerson, Chairman

(Review times are estimates only)

1. Call to Order / Roll Call

(5 minutes)

2. Approval of minutes from May 3, 2021

(5 minutes)

3. Public Hearing — FY2022 Proposed Budget (Resolution #2021-3-RDA)

The Board of Directors will receive public comment and review and consider Resolution #2021-3-RDA adopting the FY2022 Proposed Budget for the RDA. The RDA will hold a public hearing to amend the FY2021 budget and adopt the FY2022 Final Budget on June 21, 2021. *(10 minutes)*

Adjourn and reconvene the Lindon City Council meeting.

This meeting may be held electronically to allow a council member to participate by video conference or teleconference.

Staff Reports and application materials for the agenda items above are available for review at the Lindon City Offices, located at 100 N. State Street, Lindon, UT. For specific questions on agenda items our staff may be contacted directly at (801)785-5043. City Codes and ordinances are available on the City web site found at www.lindoncity.org. The City of Lindon, in compliance with the Americans with Disabilities Act, provides accommodations and auxiliary communicative aids and services for all those citizens in need of assistance. Persons requesting these accommodations for city-sponsored public meetings, services programs or events should call Kathy Moosman at 801-785-5043, giving at least 24 hours notice.

CERTIFICATE OF POSTING:

I certify that the above notice and agenda was posted in three public places within the Lindon City limits and on the State (<http://pmn.utah.gov>) and City (www.lindoncity.org) websites.

Posted by: /s/ Kathryn A. Moosman, City Recorder, MMC

Date: May 13, 2021; Time: 5:00 p.m.; Place: Lindon City Center, Lindon Police Dept., Lindon Community Development

The Lindon City Redevelopment Agency held a meeting on **Monday, May 3, 2021** beginning at approximately 7:35 pm in the Lindon City Center, City Council Chambers, 100 North State Street, Lindon, Utah.

Conducting: Jeff Acerson, Chairman

PRESENT

Jeff Acerson, Chairman
 Carolyn Lundberg, Boardmember
 Van Broderick, Boardmember
 Jake Hoyt, Boardmember
 Randi Powell, Boardmember
 Adam Cowie, Executive Secretary
 Kathryn Moosman, City Recorder

ABSENT

Mike Vanchiere, Boardmember

COUNCILMEMBER POWELL MOVED TO RECESS THE MEETING OF THE LINDON CITY COUNCIL AND CONVENE THE MEETING OF THE LINDON CITY REDEVELOPMENT AGENCY AT 7:35 P.M. COUNCILMEMBER HOYT SECONDED THE MOTION. ALL PRESENT VOTED IN FAVOR. THE MOTION CARRIED.

1. Call to Order/Roll Call

2. Review of Minutes – The minutes of the RDA meeting of March 1, 2021 were reviewed.

BOARDMEMBER BRODERICK MOVED TO APPROVE THE MINUTES OF THE LINDON CITY RDA MEETING OF MARCH 1, 2021 AS PRESENTED. BOARDMEMBER POWELL SECONDED THE MOTION. THE VOTE WAS RECORDED AS FOLLOWS:

BOARDMEMBER LUNDBERG	AYE
BOARDMEMBER BRODERICK	AYE
BOARDMEMBER HOYT	AYE
BOARDMEMBER POWELL	AYE

THE MOTION CARRIED UNANIMOUSLY.

CURRENT BUSINESS –

3. Public Hearing — Amend FY2021 Budget; Adopt FY2022 Tentative Budget; (Resolution #2021-2-RDA). The Board of Directors will receive public comment and review and consider Resolution #2021-2-RDA amending the FY2021 budget and adopting the FY2022 Tentative Budget for the RDA. The RDA budget will be discussed in additional Lindon City Council public meetings on May 3, 2021 and May 17, 2021. The RDA will hold a public hearing to adopt the Proposed Budget on May 17, 2021 and a public hearing to amend the FY2021 budget and adopt the FY2022 Final Budget on June 21, 2021.

BOARDMEMBER LUNDBERG MOVED TO OPEN THE PUBLIC HEARING.
 2 BOARDMEMBER HOYT SECONDED THE MOTION. ALL PRESENT VOTED IN
 FAVOR. THE MOTION CARRIED.

4
 6 Kristen Colson, Lindon City Finance Director, referenced the RDA Resolution
 and budget documents noting it includes the amendments to the FY2021-22 RDA budget
 8 and adopting the RDA Tentative Budget for 2022. She noted the biggest change is the
 contribution to the State Street District for the new slide but that is being postponed to
 next year, so this year's budget is being amended.

10 Chairman Acerson called for any public comments. Hearing none he called for a
 motion to close the public hearing.

12
 14 BOARDMEMBER HOYT MOVED TO CLOSE THE PUBLIC HEARING.
 BOARDMEMBER POWELL SECONDED THE MOTION. ALL PRESENT VOTED
 IN FAVOR. THE MOTION CARRIED.

16
 18 Chairman Acerson called for any further comments or discussion from the Board.
 Hearing no further comments, he called for a motion.

20 BOARDMEMBER HOYT MOVED TO APPROVE RESOLUTION #2021-2-
 RDA AMENDING THE CURRENT FY2021 RDA BUDGET, AND ADOPTING THE
 22 FY2022 RDA TENTATIVE BUDGET. BOARDMEMBER BRODERICK SECONDED
 THE MOTION. THE VOTE WAS RECORDED AS FOLLOWS:

24 BOARDMEMBER LUNDBERG AYE
 BOARDMEMBER HOYT AYE
 26 BOARDMEMBER POWELL AYE
 BOARDMEMBER BRODERICK AYE

28 THE MOTION CARRIED UNANIMOUSLY.

30 **ADJOURN -**

32 BOARDMEMBER BRODERICK MOVED TO ADJOURN THE MEETING OF
 THE LINDON CITY RDA AND RE-CONVENE THE MEETING OF THE LINDON
 34 CITY COUNCIL AT 7:40 P.M. BOARDMEMBER POWELL SECONDED THE
 MOTION. ALL PRESENT VOTED IN FAVOR. THE MOTION CARRIED.

36
 38 Approved – May 17, 2021

40
 42 _____
 Adam Cowie, Executive Secretary

44

 Jeff Acerson, Chairman

RDA - Agenda Item #9.

Public Hearing —Adopt FY2022 Proposed Budget (Resolution #2021-3-RDA) (10 minutes)

See attached Resolution and budget document that includes amendments to the FY2021 RDA budget and FY2022 Proposed Budget.

Sample Motion: I move to (approve, continued, deny) Resolution #2021-3-RDA amending the FY2021 RDA budget and adopting the FY2022 RDA Proposed Budget.

Sample Motion: I move to adjourn the Lindon RDA meeting and reconvene the Lindon City Council meeting.

RESOLUTION NO. 2021-3-RDA

A RESOLUTION ADOPTING THE 2021-22 (FY2022) LINDON CITY REDEVELOPMENT AGENCY (RDA) PROPOSED BUDGET AND SETTING AN EFFECTIVE DATE.

WHEREAS, the Redevelopment Agency (RDA) of Lindon City has traditionally adopted a Proposed Budget to identify proposed revenues and expenditures anticipated in the fiscal year (FY) 2022 budget; and

WHEREAS, the Board of Directors held a public hearing on May 3, 2021 to receive public comment on the Tentative Budget for FY2022; and

WHEREAS, the Board of Directors desires public input on the Proposed Budget; and

WHEREAS, the Proposed Budget will continue to be refined and discussed in additional public hearings prior to adoption of the final FY2022 budget.

THEREFORE, BE IT RESOLVED by the Lindon City RDA as follows:

Section 1. The Lindon City RDA FY2022 Proposed Budget is adopted as shown in the attached Exhibit A.

(See attached Exhibit A)

Section 2. This resolution shall take effect immediately upon passage.

Adopted and approved this _____ day of _____, 2021.

By _____
Jeff Acerson, Chair

Attest:

By _____
Adam M. Cowie, Executive Secretary

COMPARISON OF ORIGINAL AND AMENDED 2020-2021 BUDGETS

	ORIGINAL BUDGET	AMENDED 5/3/2021	AMENDED 5/17/2021	VARIANCE 5/3/2021 TO 5/17/2021
GENERAL FUND REVENUES				
Taxes				
Property Taxes	2,323,887	2,392,500	2,392,500	0
General Sales & Use Tax	3,521,500	5,412,600	5,412,600	0
Other Taxes	1,487,000	1,560,000	1,560,000	0
Licenses & Permits	391,750	699,450	745,450	46,000
Grants & Intergovernmental	18,200	117,065	117,065	0
Charges for Services	101,375	249,200	263,100	13,900
Fines & Forfeitures	348,000	483,000	483,000	0
Miscellaneous Revenue	1,609,860	1,636,975	1,636,975	0
Cemetery	60,000	115,000	130,060	15,060
Transfers & Contributions	987,918	987,918	987,918	0
Use of Fund Balance, General Fund	347,681	233,023	181,063	(51,960)
TOTAL GENERAL FUND REVENUES	11,197,171	13,886,731	13,909,731	23,000
GENERAL FUND EXPENDITURES				
Legislative	101,900	108,250	108,250	0
Judicial	461,805	516,810	516,810	0
Administrative	974,250	992,450	992,850	400
Legal Services	121,520	124,240	124,240	0
Engineering	50,000	50,000	50,000	0
Elections	0	0	0	0
Government Buildings	282,410	284,305	284,305	0
Police Services	3,654,586	3,901,206	3,907,206	6,000
Fire Protection Services	1,508,762	1,508,762	1,508,762	0
Protective Inspections	290,055	293,770	294,070	300
Animal Control Services	22,725	16,165	16,165	0
Streets	421,360	489,785	505,785	16,000
Public Works Administration	658,360	739,395	739,395	0
Parks	514,600	820,850	820,850	0
Library Services	15,000	15,000	15,000	0
Cemetery	16,200	24,875	24,875	0
Planning & Economic Development	401,150	415,380	415,680	300
Transfers	1,689,488	3,572,488	3,572,488	0
Contributions	13,000	13,000	13,000	0
Appropriation, General Fund Bal.	0	0	0	0
TOTAL GENERAL FUND EXPENDITURES	11,197,171	13,886,731	13,909,731	23,000
REDEVELOPMENT AGENCY FUND				
STATE STREET DISTRICT REVENUES				
Tax Increment	0	0	0	0
Other	6,000	3,000	3,000	0
Use of Fund Balance	0	0	0	0
TOTAL STATE STREET DISTRICT REVENUES	6,000	3,000	3,000	0
STATE ST DISTRICT EXPENDITURES				
Operations	5,600	1,500	1,500	0
Capital	0	0	0	0
Appropriation to Fund Balance	400	1,500	1,500	0
TOTAL STATE ST DISTRICT EXPENDITURES	6,000	3,000	3,000	0

COMPARISON OF ORIGINAL AND AMENDED 2020-2021 BUDGETS

	ORIGINAL BUDGET	AMENDED 5/3/2021	AMENDED 5/17/2021	VARIANCE 5/3/2021 TO 5/17/2021
WEST SIDE DISTRICT REVENUES				
Other	200	100	100	0
Use of Fund Balance	0	0	0	0
TOTAL WEST SIDE DISTRICT REVENUES	200	100	100	0
WEST SIDE DISTRICT EXPENDITURES				
Operations	0	0	0	0
Capital	0	0	0	0
Appropriation to Fund Balance	200	100	100	0
TOTAL WEST SIDE DISTRICT EXPENDITURES	200	100	100	0
DISTRICT #3 REVENUES				
Tax Increment	0	0	0	0
Other	4,800	2,000	2,000	0
Use of Fund Balance	2,200	5,000	5,000	0
TOTAL DISTRICT #3 REVENUES	7,000	7,000	7,000	0
DISTRICT #3 EXPENDITURES				
Operations	7,000	7,000	7,000	0
Capital	0	0	0	0
Appropriation to Fund Balance	0	0	0	0
TOTAL DISTRICT #3 EXPENDITURES	7,000	7,000	7,000	0
700 NORTH CDA REVENUES				
Tax Increment	120,000	129,425	129,425	0
Other	1,800	1,200	1,200	0
Use of Fund Balance	0	0	0	0
TOTAL 700 NORTH CDA REVENUES	121,800	130,625	130,625	0
700 NORTH CDA EXPENDITURES				
Operations	21,800	23,600	23,600	0
Capital	0	0	0	0
Appropriation to Fund Balance	100,000	107,025	107,025	0
TOTAL 700 NORTH CDA EXPENDITURES	121,800	130,625	130,625	0
PARC TAX FUND REVENUES				
PARC Tax	432,000	752,000	752,000	0
Other	10,000	3,450	3,450	0
Use of Fund Balance	72,900	0	0	0
TOTAL PARC TAX FUND REVENUES	514,900	755,450	755,450	0
PARC TAX FUND EXPENDITURES				
Operations	514,900	556,720	556,720	0
Capital	0	0	0	0
Appropriation to Fund Balance	0	198,730	198,730	0
TOTAL PARC TAX FUND EXPENDITURES	514,900	755,450	755,450	0
CORONAVIRUS RELIEF FUND REVENUES				
Grants	0	619,000	619,000	0
Other	0	1,294	1,294	0
Use of Fund Balance	0	90,086	90,086	0
TOTAL CORONAVIRUS RELIEF FUND REVENUES	0	710,380	710,380	0
CORONAVIRUS RELIEF FD EXPENDITURES				
Operations	0	458,086	458,086	0
Capital	0	252,294	252,294	0

BUDGET SUMMARY

DESCRIPTION	2018-2019 ACTUAL	2019-2020 ACTUAL	2020-2021 ORIGINAL	2020-2021 AMENDED	2021-2022 REQUESTED
GENERAL FUND REVENUES					
Taxes					
Property Taxes	2,231,416	2,258,019	2,323,887	2,392,500	2,427,500
General Sales & Use Tax	4,359,858	4,680,368	3,521,500	5,412,600	5,652,600
Other Taxes	1,556,259	1,621,997	1,487,000	1,560,000	1,560,000
Licenses & Permits	1,113,012	579,272	391,750	745,450	570,450
Grants & Intergovernmental	169,608	186,167	18,200	117,065	45,265
Charges for Services	485,719	191,170	101,375	263,100	183,100
Fines & Forfeitures	607,173	513,612	348,000	483,000	483,000
Miscellaneous Revenue	3,287,213	693,542	1,609,860	1,636,975	407,470
Cemetery	75,390	103,505	60,000	130,060	70,000
Transfers & Contributions	973,298	1,119,923	987,918	987,918	1,301,397
Use of Fund Balance, General Fund	0	-	347,681	181,063	-
TOTAL GENERAL FUND REVENUES	14,858,947	11,947,574	11,197,171	13,909,731	12,700,782
GENERAL FUND EXPENDITURES					
Legislative	100,722	98,705	101,900	108,250	125,985
Judicial	563,662	495,513	461,805	516,810	540,495
Administrative	1,024,857	952,921	974,250	992,850	1,000,815
Legal Services	105,721	113,677	121,520	124,240	144,405
Engineering	76,494	25,751	50,000	50,000	50,000
Elections	89	10,654	0	0	35,000
Government Buildings	569,003	260,476	282,410	284,305	379,380
Police Services	3,330,235	2,502,536	3,654,586	3,907,206	2,639,806
Fire Protection Services	1,508,666	1,508,663	1,508,762	1,508,762	1,508,762
Protective Inspections	298,674	278,803	290,055	294,070	395,620
Animal Control Services	22,650	22,616	22,725	16,165	24,900
Streets	340,411	417,129	421,360	505,785	627,635
Public Works Administration	499,459	638,434	658,360	739,395	1,056,055
Parks	539,433	874,689	514,600	820,850	1,012,650
Library Services	14,470	10,948	15,000	15,000	15,000
Cemetery	13,293	21,921	16,200	24,875	59,200
Planning & Economic Developmnt	309,597	351,251	401,150	415,680	461,200
Transfers	4,790,573	3,217,502	1,689,488	3,572,488	2,283,196
Contributions	11,788	8,230	13,000	13,000	16,000
Appropriation, General Fund Bal.	739,151	137,157	0	0	324,678
TOTAL GENERAL FUND EXPENDITURES	14,858,947	11,947,574	11,197,171	13,909,731	12,700,782
REDEVELOPMENT AGENCY FUND					
STATE STREET DISTRICT REVENUES					
Tax Increment	254,285	208,995	0	0	0
Other	8,515	10,253	6,000	3,000	3,000
Use of Fund Balance	0	0	0	0	248,500
TOTAL STATE STREET DISTRICT REVENUES	262,801	219,247	6,000	3,000	251,500
STATE ST DISTRICT EXPENDITURES					
Operations	29,910	28,100	5,600	1,500	251,500
Capital	0	0	0	0	0
Appropriation to Fund Balance	232,891	191,147	400	1,500	0
TOTAL STATE ST DISTRICT EXPENDITURES	262,801	219,247	6,000	3,000	251,500
WEST SIDE DISTRICT REVENUES					
Other	513	387	200	100	100
Use of Fund Balance	0	0	0	0	0
TOTAL WEST SIDE DISTRICT REVENUES	513	387	200	100	100
WEST SIDE DISTRICT EXPENDITURES					
Operations	0	0	0	0	0
Appropriation to Fund Balance	513	387	200	100	100
TOTAL WEST SIDE DISTRICT EXPENDITURES	513	387	200	100	100

BUDGET SUMMARY

DESCRIPTION	2018-2019 ACTUAL	2019-2020 ACTUAL	2020-2021 ORIGINAL	2020-2021 AMENDED	2021-2022 REQUESTED
DISTRICT #3 REVENUES					
Tax Increment	0	0	0	0	0
Other	10,324	7,693	4,800	2,000	2,000
Use of Fund Balance	0	0	2,200	5,000	5,000
TOTAL DISTRICT #3 REVENUES	10,324	7,693	7,000	7,000	7,000
DISTRICT #3 EXPENDITURES					
Operations	5,148	6,385	7,000	7,000	7,000
Capital	0	0	0	0	0
Appropriation to Fund Balance	5,176	1,308	0	0	0
TOTAL DISTRICT #3 EXPENDITURES	10,324	7,693	7,000	7,000	7,000
700 NORTH CDA REVENUES					
Tax Increment	102,228	118,006	120,000	129,425	131,200
Other	1,823	3,078	1,800	1,200	1,200
Use of Fund Balance	0	0	0	0	0
TOTAL 700 NORTH CDA REVENUES	104,051	121,084	121,800	130,625	132,400
700 NORTH CDA EXPENDITURES					
Operations	16,614	16,250	21,800	23,600	23,368
Appropriation to Fund Balance	87,437	104,834	100,000	107,025	109,032
TOTAL 700 NORTH CDA EXPENDITURES	104,051	121,084	121,800	130,625	132,400
PARC TAX FUND REVENUES					
PARC Tax	610,362	654,493	432,000	752,000	785,000
Other	20,081	14,781	10,000	3,450	3,450
Use of Fund Balance	0	194,939	72,900	0	238,554
TOTAL PARC TAX FUND REVENUES	630,443	864,214	514,900	755,450	1,027,004
PARC TAX FUND EXPENDITURES					
Operations	427,014	624,903	514,900	556,720	887,004
Capital	0	239,311	0	0	140,000
Appropriation to Fund Balance	203,429	0	0	198,730	0
TOTAL PARC TAX FUND EXPENDITURES	630,443	864,214	514,900	755,450	1,027,004
CORONAVIRUS RELIEF FUND REVENUES					
Grants	0	837,873	0	619,000	619,000
Other	0	0	0	1,294	0
Use of Fund Balance	0	0	0	90,086	0
TOTAL CORONAVIRUS RELIEF FUND REVENUES	0	837,873	0	710,380	619,000
CORONAVIRUS RELIEF FD EXPENDITURES					
Operations	0	128,787	0	458,086	0
Capital	0	0	0	252,294	0
Appropriation to Fund Balance	0	709,086	0	0	619,000
TOTAL CORONAVIRUS RELIEF FD EXPENDITURES	0	837,873	0	710,380	619,000
DEBT SERVICE REVENUES - transfers					
	2,946,429	1,174,552	646,113	979,113	491,471
DEBT SERVICE EXPENDITURES					
Principal	2,844,850	1,149,876	635,953	968,953	491,471
Interest	98,386	23,026	8,510	8,510	0
Paying Agent Fees	3,193	1,650	1,650	1,650	0
TOTAL DEBT SERVICE EXPENDITURES	2,946,429	1,174,552	646,113	979,113	491,471
CLASS C ROADS C.I.P. REVENUES					
Taxes	474,449	896,305	562,500	935,000	955,000
Impact Fees	181,412	12,377	5,000	102,000	12,000
Transfers In	1,000,000	900,000	0	750,000	750,000
Other	164,508	111,016	12,000	8,000	8,000
Use of Fund Balance	0	0	1,931,500	722,015	147,000

REDEVELOPMENT AGENCY FUND

	2018-2019 Actual	2019-2020 Actual	2020-2021 Original Budget	2020-2021 Amended Budget	2021-2022 Budget
STATE STREET DISTRICT					
REVENUES					
State St - Interest Earnings	8,515	10,253	6,000	3,000	3,000
State St - Tax Increment	172,929	176,598	-	-	-
State St - Prior Yr Tax Incr	81,356	32,397	-	-	-
State St - Use of Fund Balance	-	-	-	-	248,500
TOTAL STATE ST REVENUES	262,801	219,247	6,000	3,000	251,500
EXPENDITURES					
Miscellaneous Expense	-	-	4,100	-	-
Professional & Tech Services	1,500	1,500	1,500	1,500	1,500
Other Improvements	-	-	-	-	-
Admin Costs to General Fund	28,410	26,600	-	-	-
Trfr to Road Fund	-	-	-	-	-
Trfr to Rereation Fund	-	-	-	-	250,000
Appropriate to Fund Balance	232,891	191,147	400	1,500	-
TOTAL STATE ST EXPENDITURES	262,801	219,247	6,000	3,000	251,500
WEST SIDE DISTRICT					
REVENUES					
West Side - Interest Earnings	513	387	200	100	100
West Side - Use of Fnd Balance	-	-	-	-	-
TOTAL WEST SIDE REVENUES	513	387	200	100	100
EXPENDITURES					
Miscellaneous Expense	-	-	-	-	-
Professional & Tech Services	-	-	-	-	-
Other Improvements	-	-	-	-	-
Appropriate to Fund Balance	513	387	200	100	100
TOTAL WEST SIDE EXPENDITURES	513	387	200	100	100
DISTRICT #3					
REVENUES					
District 3 - Interest Earnings	10,324	7,693	4,800	2,000	2,000
District 3 - Sundry Revenue	-	-	-	-	-
District 3 - Use of Fund Bal	-	-	2,200	5,000	5,000
TOTAL DISTRICT #3 REVENUES	10,324	7,693	7,000	7,000	7,000
EXPENDITURES					
Miscellaneous Expense	-	-	-	-	-
Professional & Tech Services	5,148	6,385	7,000	7,000	7,000
Insurance	-	-	-	-	-
Other Improvements	-	-	-	-	-
Appropriate to Fund Balance	5,176	1,308	-	-	-
TOTAL DISTRICT #3 EXPENDITURES	10,324	7,693	7,000	7,000	7,000
700 NORTH CDA					
REVENUES					
700N CDA - Interest Earnings	1,823	3,078	1,800	1,200	1,200
700N CDA - Tax Increment	95,194	113,117	115,000	128,055	130,000
700N CDA - Prior Yr Tax Incr	7,034	4,889	5,000	1,370	1,200
700N CDA - Use of Fund Balance	-	-	-	-	-
TOTAL 700N CDA REVENUES	104,051	121,084	121,800	130,625	132,400
EXPENDITURES					
Miscellaneous Expense	-	-	-	-	-
Professional & Tech Services	6,400	1,550	5,000	6,800	5,000
Insurance	-	-	-	-	-
Other Services	-	-	-	-	-
Other Improvements	-	-	-	-	-
Admin Costs to General Fund	10,214	14,700	16,800	16,800	18,368
Appropriate to Fund Balance	87,437	104,834	100,000	107,025	109,032
TOTAL 700N CDA EXPENDITURES	104,051	121,084	121,800	130,625	132,400

10. Public Hearing — Zone Map Amendment; Ordinance #2021-6-O. Rhino Realty LLC (Low Book Sales) is requesting approval from the City Council for a Zoning Map Amendment located at approximately 550 N. State Street (Parcel number 14:067:0187 and a portion of 14:068:0304). The Zone Map Amendment request is to change the zoning on the property to General Commercial–A. The Planning Commission unanimously made a recommendation for approval to the City Council. *(20 minutes)*

Sample Motion: I move to (approve, deny, continue) Ordinance #2021-6-O amending the Lindon City Zone Map (as presented, or with changes).

Public Hearing – Zoning Map Amendment ~ 550 North State Street

Date: May 17, 2021

Project Address: approximately
550 North State Street
Applicant: Rhino Realty LLC
Property Owner: NORTON,
SCOTT L (ET AL)

General Plan: Commercial
Current Zone: General
Commercial (CG)

Parcel ID: 14:067:0187 and a
portion of 14:068:0304
Size: 1.917 Acres

Type of Decision: Legislative
Council Action Required: Yes
Presenting Staff: Michael Florence



Summary of Key Issues

1. Whether to recommend approval of a request to change the Zoning Map designation of the subject property from General Commercial (CG) to General Commercial-A (CG-A).
2. The planning commission unanimously recommended approval of the zone change.

Overview

1. The applicant is requesting to rezone the subject parcel from General Commercial to General Commercial-A for the expansion of the Low Book Sales dealership. Used automobile dealerships are not permitted in the General Commercial Zone but are permitted in the General Commercial-A Zone.
2. The zoning map amendment request was originally part of the Lindon Heights development with Elwood Holdings LLC that included an application for a zone change to the General Commercial-A and the Planned Residential Development (PRD) Overlay zones for a residential townhome and commercial development. The applicant, Rhino Realty LLC (Low Book Sales), has decided to separate their request for a Zone Map amendment from Elwood Holdings LLC who is proposing other commercial uses on State Street and residential townhomes. This request will now be considered separately from the Lindon Heights project and not relate to Elwood Holdings LLC zone map amendment and general plan street masterplan amendment request.
3. If the city council votes to approve the rezone request the applicant will be return to the planning commission for site plan and subdivision approval.

Motion

I move to (*approve, deny, or continue*) ordinance 2021-6-O to amend the Lindon City zoning map from General Commercial to General Commercial-A at approximately 550 north State Street with parcel number 14:067:0187 and a portion of 14:068:0304.

Surrounding Zoning and Land Use

North: CG – Low Book Sales

East: CG – Elwood Holdings property

South: CG – Elwood Holdings property

West: CG – Commercial buildings

Zoning

1. Properties in the General Commercial-A Zone follow the same development requirements as properties in the General Commercial Zone found in Section 17.48 of the Lindon City Code. The **only difference between these two zones is that “Used Vehicle Sales Lots”** are not permitted in the General Commercial Zone but are a permitted use in the General Commercial-A Zone.
2. The Low-Book Sales property to the North of the subject property is in the General Commercial-A Zone. There are currently twelve properties in the State Street Corridor with the General Commercial-A zoning designation.
3. The subject property has a Commercial designation in the Lindon General Plan Map.
4. The minimum lot size for a lot in the CG-A zone is 20,000 square feet which this property will meet.

Lot Requirements (General Commercial-A)

1. The General Commercial-A Zone requires a minimum lot size of 20,000 square feet. The subject parcel meets this requirement with 83,504 square feet.

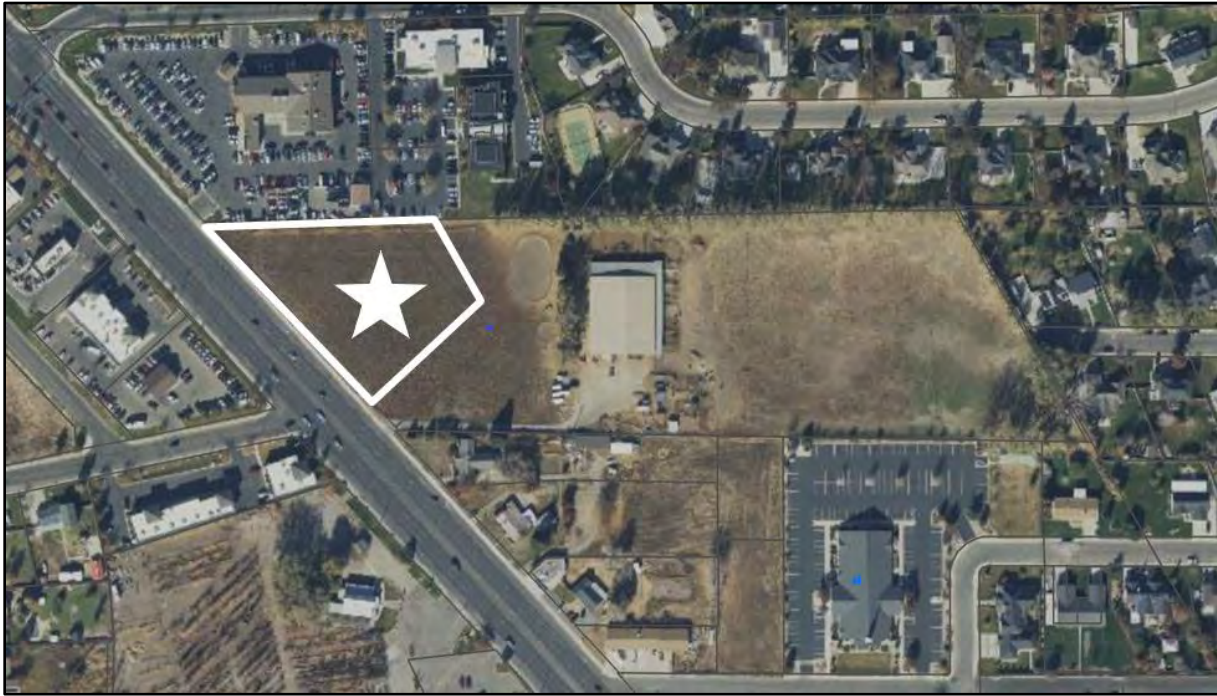
All property owners of the subject property have signed their consent for the applicant to make this application

Public Hearing Notices, required per Lindon City Code section 17.14, were published in the Daily Herald on April 28, 2021. No public comments have been received at this time.

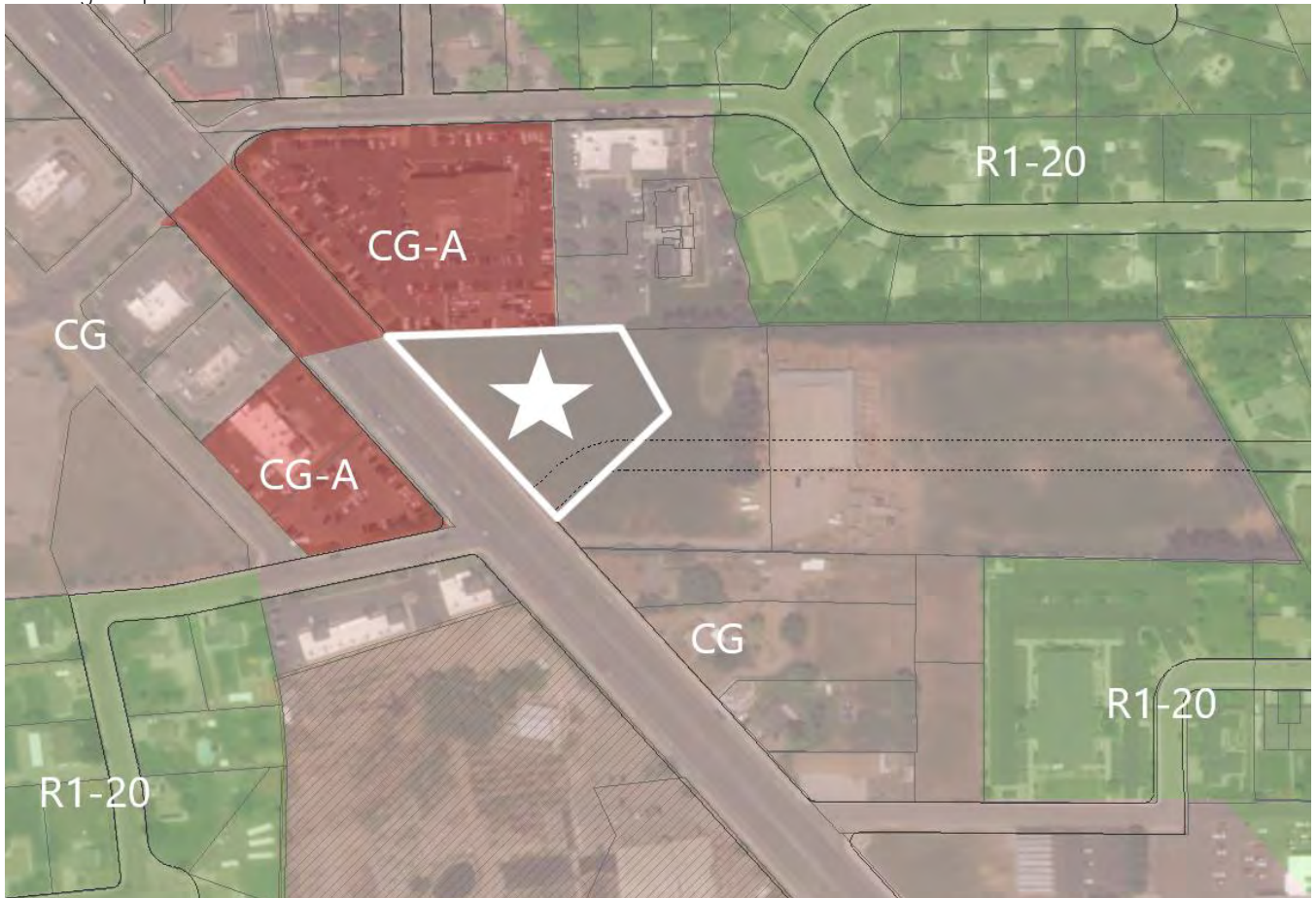
Exhibits

1. Aerial Photo
2. Surrounding Area Zoning Map
3. Surrounding Area General Plan Land Use Map
4. Legal Description and exhibit

Aerial Photo



Zoning Map



General Plan Map



ORDINANCE NO. 2021-6-O

AN ORDINANCE OF THE CITY COUNCIL OF LINDON CITY, UTAH COUNTY, UTAH, AMENDING THE ZONING MAP ON PROPERTY IDENTIFIED BELOW FROM COMMERCIAL GENERAL (CG) TO COMMERCIAL GENERAL-A (GC-A) AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City Council is authorized by state law to amend the Lindon City zoning map; and

WHEREAS, on April 22, 2021, Rhino Realty, LLC submitted an application to rezone approximately 1.917 acres from Commercial General to Commercial General -A (CG-A); and

WHEREAS, the City Council finds that certain changes are desirous in order to implement the City's general plan goals of expanding the range of retail and commercial goods and services available within the community and promoting new office, retail, and commercial development along State Street and 700 N.; and

WHEREAS, the City Council finds that it considered the City's general plan goal of carefully limiting any negative impact of commercial facilities on neighboring land-use areas, particularly residential development; and

WHEREAS, on May 11, 2021, the Planning Commission held a properly noticed public hearing to hear testimony regarding the ordinance amendment; and

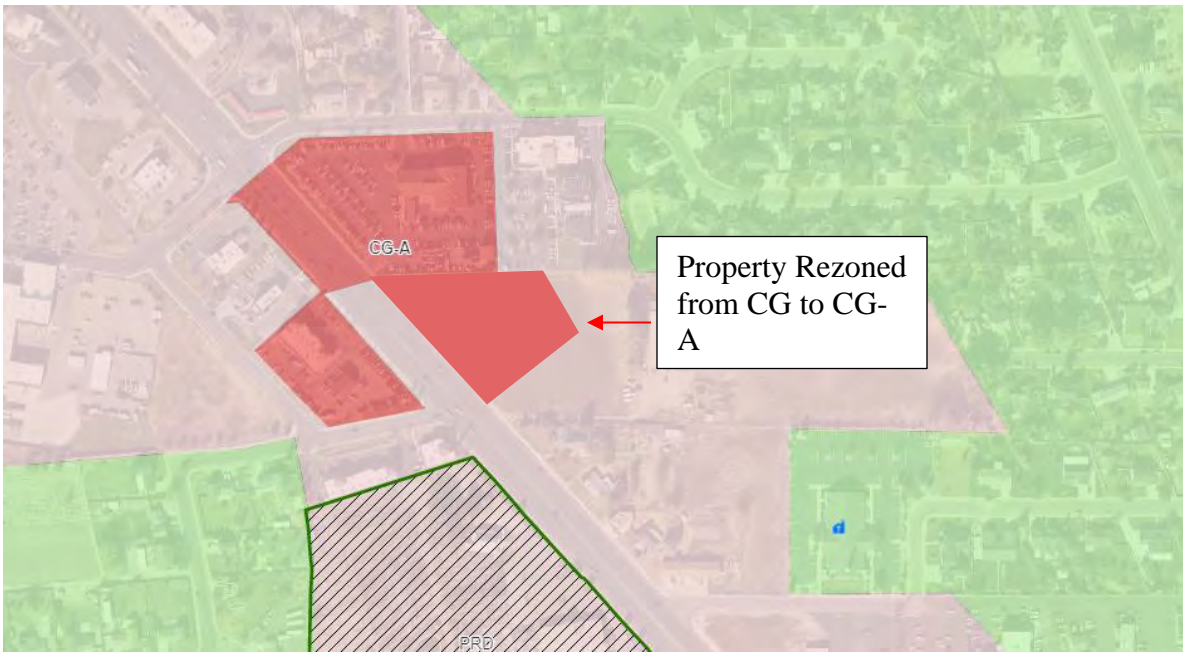
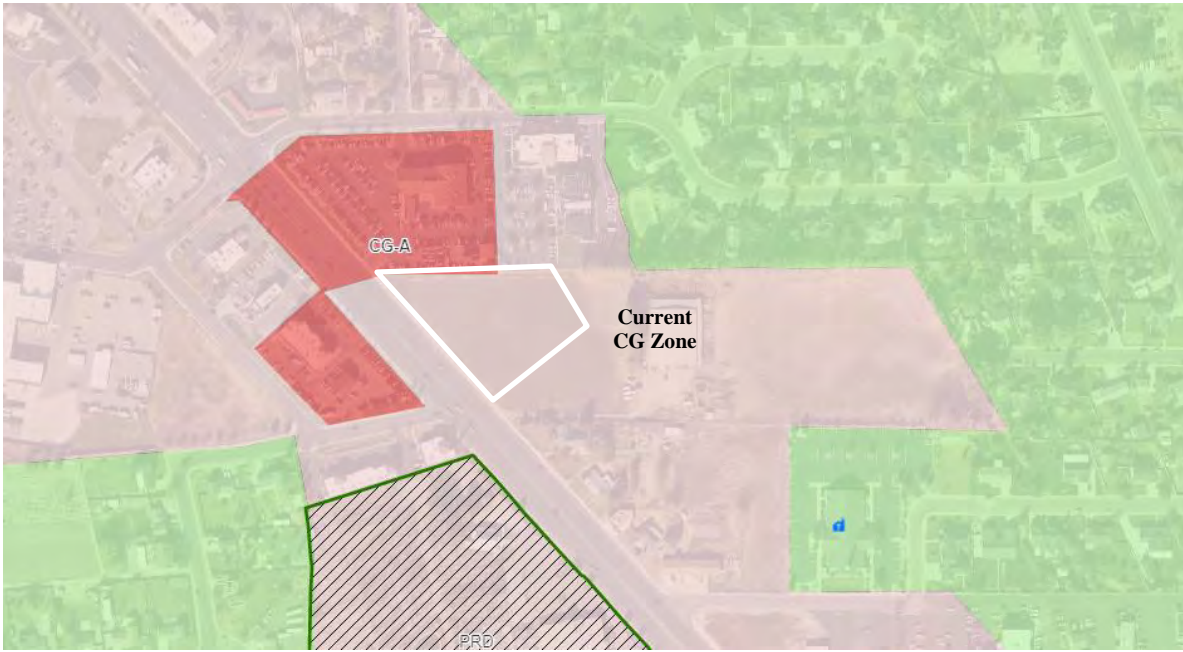
WHEREAS, after the public hearing, the Planning Commission further considered the proposed ordinance and recommended that the Council adopt the attached ordinance; and

WHEREAS, the Council held a public hearing on May 17, 2021, to consider the recommendation and the Council received and considered all public comments that were made therein; and

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Lindon, Utah County, State of Utah, as follows:

SECTION I: The Lindon City Zoning Map is hereby amended as follows:

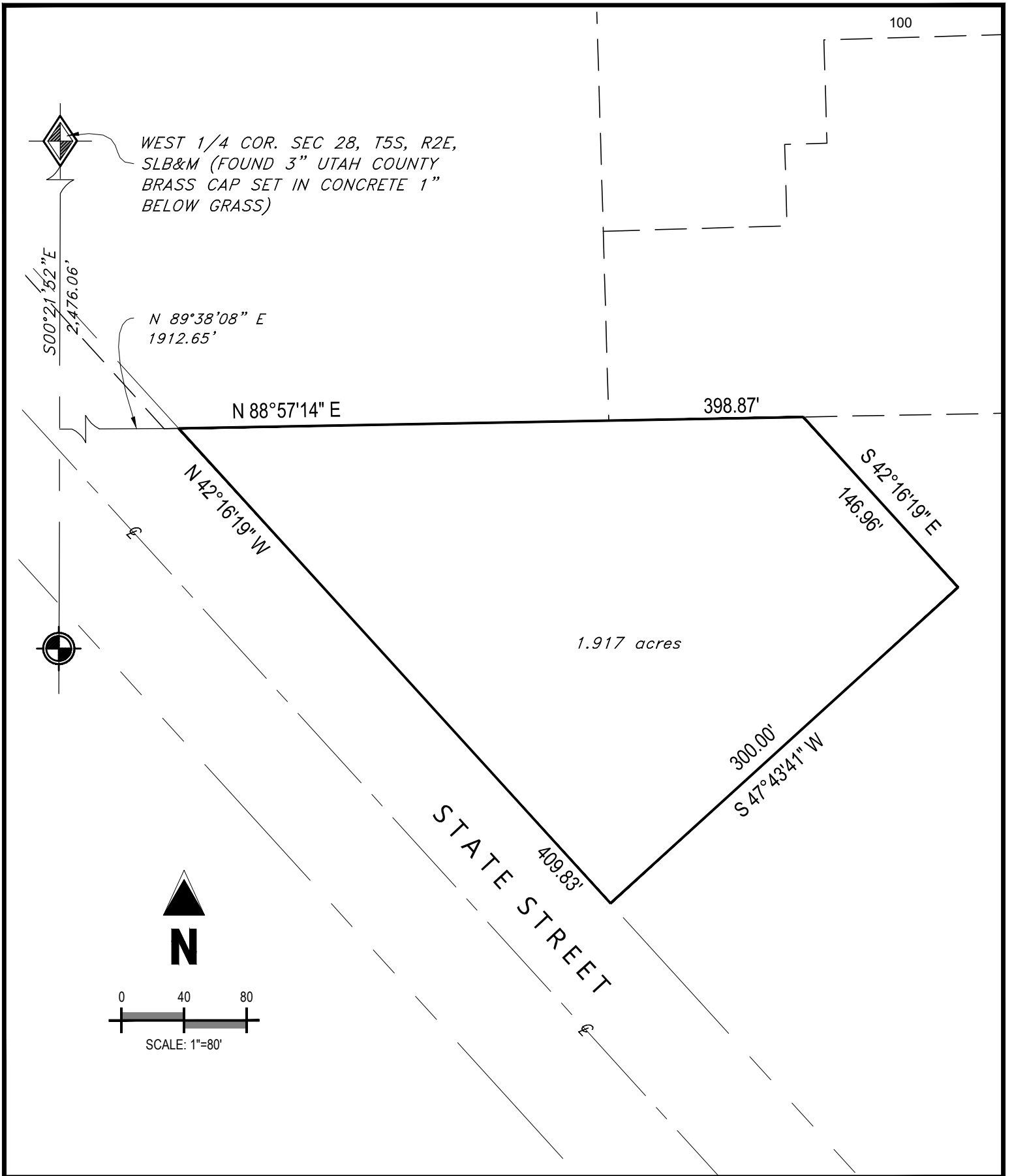
Parcel ID	Property Owner	Address
14:067:0187 and a portion of 14:068:0304	NORTON, SCOTT L (ET AL) and ELLWOOD HOLDINGS, LLC	Approximately 550 N State Street.





Commencing at the West Quarter corner of section 28, Township 5 South, Range 2 East, Salt Lake Base & Meridian, thence South $00^{\circ}21'52''$ East, a distance of 2,476.06 feet; thence North $89^{\circ}38'08''$ East, a distance of 1,912.65 feet to the east right-of-way line of State Street / U.S. 89 (R.O.S. map# 14-096) and the point of beginning; thence North $88^{\circ}57'14''$ East, along a Boundary Line Agreement (Entry No. 26266:2001), a distance of 398.87 feet; thence South $42^{\circ}16'19''$ East, a distance of 146.96 feet; thence South $47^{\circ}43'41''$ West, a distance of 300 feet to the east right-of-way line of state Street / U.S. 89; thence North $42^{\circ}16'19''$ West, along said east right-of-way line, a distance of 409.83 feet to the point of beginning.

Contains: 83,520 sq. ft. or 1.917 acres



Approx 300 North & State Street
Lindon, UT

Exhibit B

Project No: RHR0001

Drawn By: JRA

Checked By: JRA

Date: 05/07/2021

Galloway

6162 S. Willow Drive, Suite 320
Greenwood Village, CO 80111
303.770.8884
GallowayUS.com

SECTION II: The provisions of this ordinance and the provisions adopted or incorporated by reference are severable. If any provision of this ordinance is found to be invalid, unlawful, or unconstitutional by a court of competent jurisdiction, the balance of the ordinance shall nevertheless be unaffected and continue in full force and effect.

SECTION III: Provisions of other ordinances in conflict with this ordinance and the provisions adopted or incorporated by reference are hereby repealed or amended as provided herein.

SECTION IV: This ordinance shall take effect immediately upon its passage and posting as provide by law.

PASSED and ADOPTED and made EFFECTIVE by the City Council of Lindon City, Utah, this _____ day of _____, 2021.

Jeff Acerson, Mayor

ATTEST:

Kathryn A. Moosman,
Lindon City Recorder

SEAL

- 11. Continued Public Hearing — General Plan Street Master Plan Map Amendment; Ordinance #2021-4-O.** This item was continued from the April 19th city council meeting. This Public Hearing is to amend the Lindon City General Plan Street Master Plan Map for the property located at approximately 550 N. State Street. Application is made by Elwood Holdings LLC. (Parcel numbers 14:068:0304). The Planning Commission recommended denial at their April 8, 2021 meeting. The presentation of this item will be in conjunction with the following agenda item for the zone change request for the Planned Residential Development Overlay map amendment application. *(60 minutes)*

Sample Motion: I move to (approve, deny, continue) Ordinance #2021-4-O amending the Lindon City General Plan Street Master Plan Map (as presented, or with changes).

Zoning Map and General Plan Street Master Plan Amendments - Approximately 550 N. State Street

Date: May 17, 2021

Project Address: 550 N. State Street and 310 W. 500 N.

Applicant(s): Elwood Holdings LLC,

Property Owner: Elwood Holdings LLC, Scott L. Norton (et al)

Parcel ID: 14:068:0304, 14:067:0169, 14:068:0277

Size: 11.55 acres

General Plan: Commercial
Current Zone: General Commercial



Presenting Staff: Michael Florence
Type of Decision: Legislative

General Plan Street Master Plan Map Amendment

The **applicant's** proposal for the City Council to consider is to connect the proposed Lindon Heights development to 570 N. The plan would include accesses to State Street, 500 N. and 570 N. Elwood Holdings, LLC originally made an application to terminate 570 N. into a cul-de-sac and amend the Lindon City General Plan Street Master Plan Map. If the City Council decides to follow the general plan, then the attached ordinance would need to be denied.

Zoning Amendment

Low Book Sales has terminated their joint application with Elwood Holdings, LLC. The City Council is only considering the request for the Planned Residential Development Overlay zone for Elwood Holdings, LLC.

After the May 3, 2021 City Council discussion item, Elwood Holdings, LLC. has modified their site plan. The updated plan changes the following:

- Reduces the unit count from 76 units to 75.
- Reduces the number of single-family homes from 4 to 3. Lot sizes from the single-family homes appear to be larger than the previous proposal.
- The plan includes 3 sets of twin homes as a transition from the townhomes to the single-family homes.
- The off-street visitor parking stall number has increased from 19 stalls to 28 stalls
- The proposed plan shows 42 of the 75 units with rear yards between 7-10'. The required rear yard setback is 30'. By approving this plan, the planning commission, for site plan approval, will need to give an exception for the smaller rear yards which is allowed when common open space is provided. The interior common open space is approximately 40,000 square feet.

Exhibits

- Proposed site plan
- Adopting ordinance for General Plan Street Master Plan Map
- Adopting ordinance for Planned Residential Development Overlay

ORDINANCE NO. 2021-4-O

AN ORDINANCE OF THE CITY COUNCIL OF LINDON CITY, UTAH COUNTY, UTAH, AMENDING PORTIONS OF THE LINDON CITY STREET MASTER PLAN THROUGH REMOVAL OF AN IDENTIFIED FUTURE STREET CONNECTION AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Municipal Council of Lindon City finds it is necessary to amend portions of the Lindon City Street Master Plan, specifically the areas identified in Exhibit A and Exhibit B; and

WHEREAS, the City finds it is necessary to amend the Street Master Plan to reinforce surrounding land development patterns and balance future demands generated by Land Use and new development in the area; and

WHEREAS, the proposed changes still allow for property development; and

WHEREAS, on March 9, 2021, the Planning Commission held a properly noticed public hearing to hear testimony regarding the General Plan Street Master Plan Map amendment and also heard additional public hearing comments on March 23, 2021 and April 8, 2021; and

WHEREAS, after the public hearing, the Planning Commission reviewed and made a recommendation regarding the proposed revisions to the City Council; and

WHEREAS, the City Council held a public hearing on April 19, 2021, to consider the recommendation and the Council received and considered all public comments that were made therein; and

WHEREAS, the current Street Master Plan should be amended to provide such provisions to the Municipal Code of Lindon City.

NOW, THEREFORE, BE IT ORDAINED by the City Council of Lindon City, Utah County, State of Utah, the Lindon City Street Master Plan Map is hereby amended as follows:

SECTION I:

See Exhibit A showing streets to be removed from the Lindon City Street Master Plan and Exhibit B showing streets to be added to the Plan.

Exhibit A—Highlighted roads to be removed from Street Master Plan



Exhibit B—Approved Map showing Termination of 570 N. with a cul-de-sac on Street Master Plan



SECTION II: The provisions of this ordinance and the provisions adopted or incorporated by reference are severable. If any provision of this ordinance is found to be invalid, unlawful, or unconstitutional by a court of competent jurisdiction, the balance of the ordinance shall nevertheless be unaffected and continue in full force and effect.

SECTION III: Provisions of other ordinances in conflict with this ordinance and the provisions adopted or incorporated by reference are hereby repealed or amended as provided herein.

SECTION IV: This ordinance shall take effect immediately upon its passage and posting as provide by law.

PASSED and ADOPTED and made EFFECTIVE by the City Council of Lindon City, Utah, this _____ day of _____, 2021.

Jeff Acerson, Mayor

ATTEST:

Kathryn A. Moosman,
Lindon City Recorder

SEAL

12. Continued Public Hearing — Zone Change Amendment; Ordinance #2021-3-O. This item was continued from the April 19th city council meeting. This Public Hearing to amend the Lindon City zoning map to Planned Residential Development Overlay for the property located at approximately 550 N. State Street and 310 W. 500 N. Application is made by Elwood Holdings LLC. (Parcel numbers 14:068:0304, 14:067:0169, 14:068:0277, and a portion of 14:067:0187). The planning commission recommended approval at their April 8, 2021 meeting. *(30 minutes)*

Sample Motion: I move to (approve, deny, continue) Ordinance #2021-3-O amending the Lindon City zoning map to Planned Residential Development Overlay (as presented, or with changes).

ORDINANCE NO. 2021-3-O

AN ORDINANCE OF THE CITY COUNCIL OF LINDON CITY, UTAH COUNTY, UTAH, AMENDING THE ZONING MAP TO INCLUDE THE PLANNED RESIDENTIAL DEVELOPMENT OVERLAY (PRD) ZONE ON PROPERTY IDENTIFIED BELOW AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City Council is authorized by state law to amend the Lindon City zoning map; and

WHEREAS, on November 11, 2020, Elwood Holdings LLC, Rhino Realty, LLC, M. Ronald Norton, Dennis A. Norton, Shauna Hatch, and Scott Norton submitted an application to amend the Lindon City Zoning Map of approximately 13.4 acres to include the Planned Residential Development Overlay District (PRD) and General Commercial – A zones; and

WHEREAS, on April 21, 2021, Rhino Realty filed a separate zone change application for a used car dealership development and terminated their joint application with Elwood Holdings, LLC. The application to amend the Lindon City Zoning Map for the Planned Residential Development now includes approximately 11.48 acres.

WHEREAS, the City Council finds that certain changes are desirous in order to implement the City's general plan goals of providing a variety of housing types where appropriate, and innovative development patterns and building methods that will result in more affordable housing should be encouraged; and

WHEREAS, the City Council finds that certain changes are desirous in order to implement the City's general plan goal of providing transitions between different land use and intensities should be made gradually with compatible uses, particularly where natural or man-made buffers are not available; and

WHEREAS, the City Council finds that certain changes are desirous in order to implement the City's general plan goal of considered density increases only upon demonstration of adequate infrastructure and resource availability; and

WHEREAS, the City Council finds that certain changes are desirous in order to implement the City's general plan goal to encourage the establishment and development of basic retail and commercial stores which will satisfy the ordinary and special shopping needs of Lindon citizens, enhance the City's sales and property tax revenues, and provide the highest quality goods and services for area resident; and

WHEREAS, the City Council finds that certain changes are desirous in order to implement the City's general plan to promote new office, retail, and commercial development along State Street; and

WHEREAS, on March 9, 2021, the Planning Commission held a properly noticed public hearing to hear testimony regarding the zoning map amendment and also heard additional public hearing comments on March 23, 2021 and April 8, 2021; and

WHEREAS, after the public hearing, the Planning Commission further considered the proposed ordinance and recommended that the Council adopt the recommended zone map amendment and conceptual site plan; and

WHEREAS, the Council held a public hearing on April 19, 2021, to consider the recommendation and the Council received and considered all public comments that were made therein; and

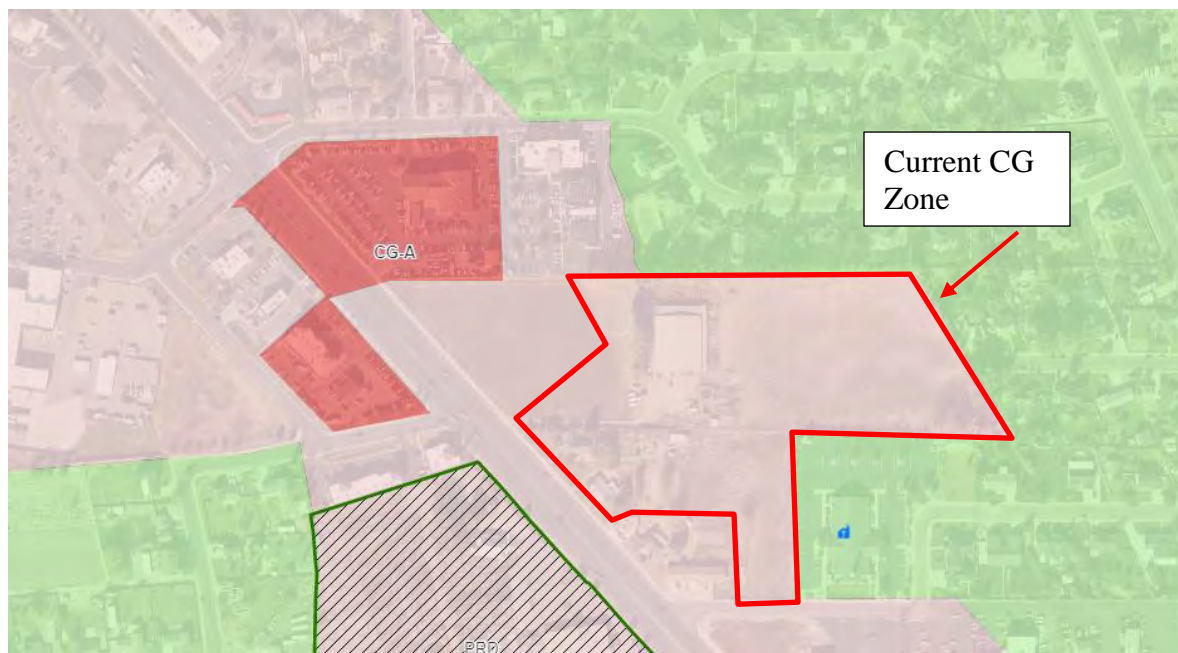
WHEREAS, the Planning Commission and City Council understand that the attached concept plan is a general layout and design of buildings, open space, parking, access and roads for the proposed Lindon Heights development. That the general concept plan was reviewed by the Lindon City Development Review Committee,

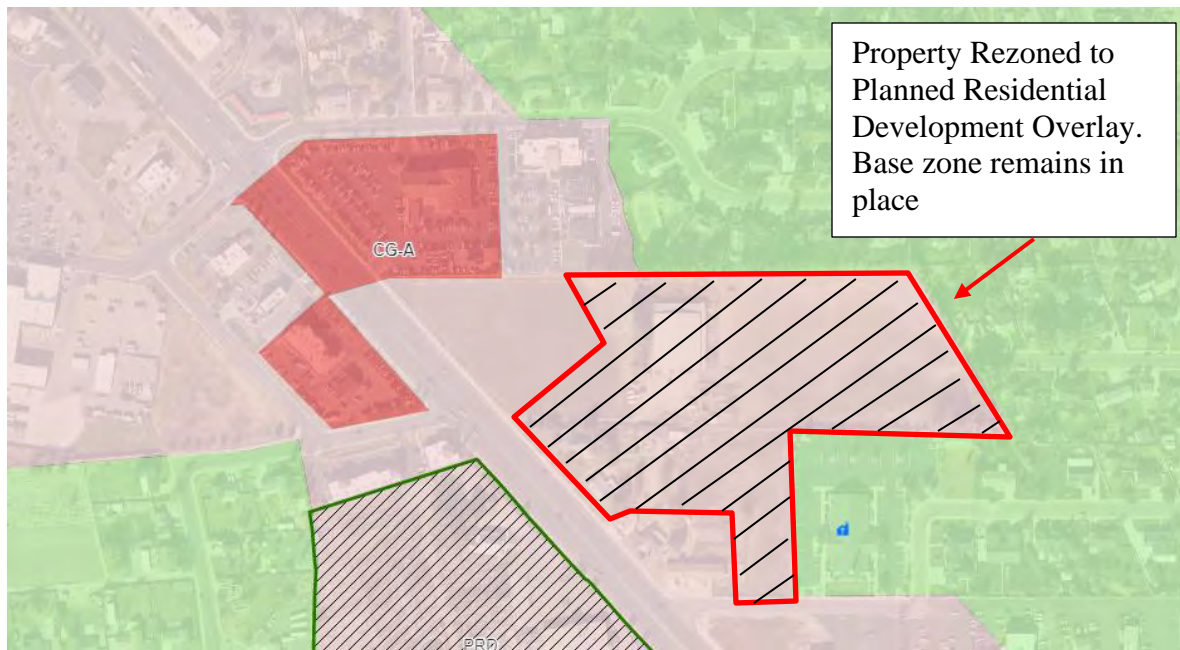
Planning Commission and City Council as part of the zoning map amendment application. That the general concept plan may be refined and modified through the site plan, conditional use, and subdivision approval process and in accordance with Title 17.76 – Planned Residential Development Overlay ordinance.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Lindon, Utah County, State of Utah, as follows:

SECTION I: The Lindon City Zoning Map is hereby amended as follows:

Parcel ID	Property Owner	Address
14:068:0304, 14:067:0169, 14:068:0277, and a portion of 14:067:0187	Elwood Holdings LLC	550 N. State Street and 310 W. 500 N.





SECTION II: The provisions of this ordinance and the provisions adopted or incorporated by reference are severable. If any provision of this ordinance is found to be invalid, unlawful, or unconstitutional by a court of competent jurisdiction, the balance of the ordinance shall nevertheless be unaffected and continue in full force and effect.

SECTION III: Provisions of other ordinances in conflict with this ordinance and the provisions adopted or

incorporated by reference are hereby repealed or amended as provided herein.

SECTION IV: This ordinance shall take effect immediately upon its passage and posting as provide by law.

PASSED and ADOPTED and made EFFECTIVE by the City Council of Lindon City, Utah, this _____ day
of _____, 2021

Jeff Acerson, Mayor

ATTEST:

Kathryn A. Moosman,
Lindon City Recorder

SEAL

13. Discussion Item — Massage Parlor regulatory updates. The Lindon City Attorney and the Planning & Economic Development Director will present for discussion information regarding massage parlor regulatory updates. This item is for discussion only with no motion needed.
(20 minutes)

This item is for discussion purposes only with no motion necessary.

The City Attorney will present some bullet points that are being considered in preparation of a draft ordinance that will be brought to the Council for consideration at a future meeting.

ADJOURN