

**Mayor**  
MICHAEL KOURIANOS  
**City Attorney**  
THOMAS SITTERUD  
**City Recorder**  
SHERRIE GORDON  
**City Treasurer**  
SHARI MADRID  
**Finance Director**  
LISA RICHENS



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**PRICE CITY COUNCIL**

**City Council**  
RICK DAVIS  
AMY KNOTT-JESPERSEN  
BOYD MARSING  
LAYNE MILLER  
TERRY WILLIS

**PUBLIC NOTICE OF MEETING**

Public notice is hereby given that the City Council of Price City, Utah, will hold a Regular Meeting in the Council Chambers, 185 East Main, Price, Utah, at 5:30 PM on 05/12/2021. The Mayor reserves the right to modify the sequence of agenda items in order to facilitate special needs.

1. CALL MEETING TO ORDER
2. PLEDGE OF ALLEGIANCE
3. ROLL CALL
4. SAFETY SECONDS - Mayor Kourianos
5. PUBLIC COMMENT
6. PRICE PUBLIC WORKS WEEK 2021 PROCLAMATION - Consideration and possible approval of a proclamation declaring May 16-22, 2021 as "Price Public Works Week 2021".
7. TENTATIVE BUDGET - Presentation of the Fiscal Year 2022 Tentative Budget to the City Council by Mayor Kourianos.

**CONSENT AGENDA**

8. MINUTES
  - a. April 28, 2021 City Council Meeting
9. CITY ATTORNEY SERVICES CONTRACT - Consideration and possible approval of a city attorney services contract between Price City and ETJ Law, Eric Johnson, beginning on July 1, 2021.
10. CRIMINAL PROSECUTION AGREEMENT - Consideration and possible approval of an Interlocal Agreement Between Price City and Carbon County for Criminal Prosecution Services.
11. GRANT APPLICATION - Formalize support and authorize submission of a grant application to GOED for Main Street promotion and improvement/investment.
12. BUSINESS LICENSES - Consideration and possible approval of business licenses for: Carbon Custom Computers at 11 W Main St. and GMS Mine Repair and Maintenance, Inc. at 92 N 4th E.
13. TRAVEL REQUEST - Consideration and possible approval of travel request for: Bret Cammans, IT/Customer Service Director - UAMPS Monthly Board of Directors Meetings, May 18-19, 2021 Salt Lake City, UT.
14. UNFINISHED BUSINESS

I, Sherrie Gordon, the duly appointed and acting Recorder for Price City, hereby certify that the foregoing City Council Agenda was emailed to ETV10 News. The agenda was also posted in City Hall, the City's website at [www.pricetah.net](http://www.pricetah.net), and on the Utah Public Meeting Notice Website <http://www.utah.gov/pmn/index.html>. This meeting may be held electronically via telephone to permit one or more of the council members to participate.

Note: In compliance with the Americans with Disabilities Act, individuals needing special accommodations during this meeting should contact Sherrie Gordon at 185 E. Main Price, Utah, telephone 435-636-3183 at least 24 hours prior to the meeting.



## **PROCLAMATION**

WHEREAS, in 1960, the **American Public Works Association** (APWA) proposed to have a **National Public Works Week** across the nation; this special week was to be set aside to energize and educate the public on the importance and contribution of public works in their daily lives; and

WHEREAS, Public Works Week is now observed throughout the nation and the world;

Thereto shall **Price City** sponsor its own, **Public Works Week**; and

WHEREAS, the American Public Works Association has selected **"STRONGER TOGETHER"** as its theme for the 2021 National Public Works Week. This theme helps us think about working together as citizens and public works professionals and the impact this can have on our community, resulting in the ability to accomplish goals once thought unattainable. So shall Price City Public Works Week adopt the same theme; and

WHEREAS, we salute and recognize our **Price City Public Works Employees**, their contribution to and continued partnership with all citizens, elected officials, city staff, vendors, consultants, contractors, and government agencies.

NOW, THEREFORE, I, Michael Kourianos, Mayor of the City of Price, do hereby proclaim

**May 16-22, 2021** as:

### **"PRICE CITY PUBLIC WORKS WEEK 2021"**

In the City of Price, Carbon County, State of Utah, USA, and I urge all persons to support, appreciate, and celebrate the work performed by our Price City Public Works Employees in **BUILDING INSPECTION, ENGINEERING, PUBLIC WORKS, STREETS & FLEET, and WATER & SEWER.**

DATED this 12th day of May, 2021

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**Michael Kourianos, Price City Mayor**

ATTEST: \_\_\_\_\_

Sherrie Gordon, Price City Recorder



**PRICE MUNICIPAL  
CORPORATION**

**TENTATIVE BUDGET**

**2021-2022**

Budget Worksheet - General Fund Revenues  
 Feb 23, 2021 09:42AM

Account Number	Account Title	2017-18 Prior Year 3 Actual	2018-19 Prior Year 2 Actual	2019-20 Prior Year Actual	1/21 Current YTD Actual	2020-21 Revised Budget	2021-2022 Requested Budget
10-31-100	PROPERTY TAXES	706,409	711,190	708,597	731,479	712,000	732,000
10-31-101	PROPERTY TAX REFUND	0	0	0	0	0	0
10-31-200	DELINQUENT TAXES	42,238	82,886	48,230	36,734	52,000	60,000
10-31-300	GENERAL SALES TAXES	2,158,954	2,230,269	2,352,703	1,038,425	2,480,000	2,580,000
10-31-310	HIGHWAY TAX	663,219	694,497	724,289	310,846	753,000	774,000
10-31-311	ZAP TAX	221,160	231,557	241,490	103,618	251,000	258,000
10-31-401	FRANCHISE TAXES-GAS	196,868	189,308	192,940	32,239	187,000	187,000
10-31-402	FRANCHISE TAXES-CABLE TV	33,755	33,302	30,441	7,167	28,000	28,000
10-31-403	FRANCHISE TAXES-TELEPHONE	90,239	94,651	91,744	32,440	81,000	78,000
10-31-404	FRANCHISE TAXES-ELECTRIC	16,234	15,879	15,791	9,254	16,000	16,000
10-31-405	MUNICIPAL ENERGY TAX	434,146	440,206	440,006	278,153	450,000	444,000
10-31-500	FEE-IN-LIEU OF PERS. PROP. TAX	112,233	114,756	101,728	25,283	115,000	115,000
10-31-600	TRANSIENT ROOM TAX	57,439	62,902	59,125	24,790	48,000	52,000
		4,732,894	4,901,403	5,007,084	2,630,428	5,173,000	5,324,000
10-32-100	BUSINESS LICENSES	75,025	74,921	93,925	84,000	90,000	94,000
10-32-110	TEMPORARY BEER PERMIT	0	0	0	0	0	0
10-32-211	BUILDING PERMITS	56,475	50,674	41,764	48,589	60,000	65,000
10-32-212	INVESTIGATIVE FEES	0	0	0	0	0	0
10-32-213	ELECTRIC & PLUMBING PERMITS	0	0	0	0	0	0
10-32-215	ZONING FEES	4,925	3,450	14,475	2,250	3,700	3,700
10-32-216	BLDG INSPECTOR EDUCATION FUND	108	77	63	60	150	150
10-32-217	PLAN REVIEW FEE	22,124	21,816	15,799	23,069	27,000	27,000
10-32-220	STREET OPENINGS	2,736	2,630	2,650	7,261	7,500	2,700
10-32-250	ANIMAL LICENSES	2,869	3,152	1,211	413	2,100	1,100
		164,262	156,720	169,887	165,642	190,450	193,650
10-33-301	POLICE EQUIPMENT GRANT-FED	0	0	0	0	0	0
10-33-302	FEDERAL GRANTS (MISC)	453	417	2,564	0	7,150	3,150
10-33-304	HOMELAND SECURITY GRANT - FED	0	0	0	0	0	0
10-33-305	WILDLAND PPE GRANT	0	0	0	0	0	0
10-33-308	FEMA GRANT	23,762	0	0	0	187,100	187,100
10-33-309	CDBG PASSTHROUGH GRANT	0	0	0	0	0	0
10-33-310	CARES ACT ASSISTANCE	0	0	240,721	462,914	462,914	
10-33-400	STATE GRANTS	1,700	4,400	2,282	0	2,282	0
10-33-401	STATE DUI OVERTIME GRANT	19,746	23,407	22,464	5,780	20,000	20,000
10-33-402	STATE SEAT BELT GRANT	4,110	2,324	1,657	795	3,000	3,000
10-33-403	STATE GRANTS - FIRE	0	0	0	0	0	0
10-33-404	STATE IDC GRANT	0	0	6,600	6,204	12,804	13,200
10-33-407	CIB GRANT/LOAN	0	0	0	0	0	0
10-33-410	UDOT CONCRETE REPLCMT. REIMB.	0	0	0	0	0	0
10-33-411	EASY PROGRAM GRANT	249	0	0	0	0	0
10-33-412	VOCA GRANT	43,824	42,613	41,913	11,308	55,924	46,204
10-33-413	STATE GRANT-DEVELOPMENT	6,700	7,100	6,900	0	7,100	0
10-33-414	STATE PEDESTRIAN SAFETY GRANT	0	2,163	0	0	0	0
10-33-415	CHILDREN/TEEN BOOK GRANT	0	3,000	0	0	3,000	0
10-33-416	CLG PASSTHROUGH GRANT	0	10,000	0	0	10,000	10,000
10-33-560	CLASS C ROAD ALLOTMENT	406,169	427,728	417,169	204,822	412,000	424,000
10-33-581	STATE LIQUOR ALLOTMENT	16,628	20,558	18,439	16,753	16,800	18,000
10-33-700	CARBON COUNTY FIRE CALLS	32,000	75,765	52,073	0	54,815	70,220
10-33-701	CARBON CO. FIRE REIMBURSE	0	0	0	0	0	0
10-33-703	CARBON CO CDC UTILITY REIMB.	0	0	0	0	0	0
10-33-704	STATE FIRE REIMBURSE	44,905	46,437	2,490	0	0	0
10-33-706	SEUAOG CDC RENT REIMBURSE	0	0	0	0	0	0
10-33-711	COUNTY GRANTS	0	0	0	0	0	0
10-33-712	WELLNESS GRANT	0	0	0	0	0	0
10-33-713	BUSINESS EXPANSION GRANT(BEAR)	0	0	0	0	0	0
10-33-720	REIMB. EMPLOYEE WAGES-CONTRACT	0	0	0	0	0	0
10-33-731	OTHER GRANTS	0	0	0	0	5,000	0
10-33-732	GRANT-UNIVERSITY OF UTAH	0	0	75,000	0	0	0
		600,246	665,912	890,272	708,576	1,259,889	794,874

Budget Worksheet - General Fund Revenues  
 Feb 23, 2021 09:42AM

Account Number	Account Title	2017-18 Prior Year 3 Actual	2018-19 Prior Year 2 Actual	2019-20 Prior Year Actual	1/21 Current YTD Actual	2020-21 Revised Budget	2021-2022 Requested Budget
10-34-130	ZONING & SUBDIVISION FEES	0	0	0	0	0	0
10-34-140	PLAN REVIEW FEE	0	0	0	0	0	0
10-34-210	SPECIAL POLICE SERVICES	2,745	1,283	2,070	0	2,200	2,000
10-34-211	SRO SERVICES	57,681	58,879	61,189	16,741	62,220	63,900
10-34-212	CIT REGIONAL TRAINING FEES	971	2,181	0	100	500	500
10-34-220	FIRE FIGHTING SERVICES	92,460	0	0	0	0	0
10-34-221	CARBON COUNTY FIRE CALLS	0	0	0	0	0	0
10-34-223	STATE FIRE REIMBURSEMENT	0	0	0	0	0	0
10-34-224	FEMA FIRE REIMBURSEMENT	0	0	0	0	0	0
10-34-240	ANIMAL TRAP RENTALS	145	-25	-30	0	150	150
10-34-310	STREET, SIDEWALK & CURB REPAIR	12,636	17,992	6,579	0	24,650	10,000
10-34-350	IRRIGATION WATER TURNS	2,520	2,310	2,135	70	2,600	2,200
10-34-430	REFUSE COLLECTION CHARGES	306,873	316,823	329,431	199,962	343,500	350,700
10-34-431	GARBAGE SERVICE CHARGE	34,683	35,266	37,200	23,172	40,000	44,700
10-34-432	GARBAGE TIPPAGE COLLECTION FEE	61,480	49,251	70,220	42,849	73,500	96,800
10-34-433	TIPPAGE SERVICE CHARGE	23,869	37,070	18,075	9,901	17,000	0
10-34-610	ICE CREAM SALES	0	0	218	135	200	300
10-34-620	APPAREL SALES	0	0	7	25	0	0
10-34-740	PARKS & RECREATION FEES	7,043	7,175	3,315	-475	3,500	7,000
10-34-750	CITY HALL RENTAL	0	0	0	0	0	0
10-34-751	PEACE GARDEN FEES	0	0	0	0	0	0
10-34-760	LIBRARY PHOTO COPIES	289	228	235	116	250	250
10-34-761	LIBRARY COUNTY USE FEES	4,000	4,000	4,000	4,000	4,000	4,000
10-34-762	SCHOOL DIST TENNIS CRT MNT	1,000	1,000	1,000	0	1,000	1,000
10-34-810	SALES OF CEMETERY LOTS	55,995	72,925	65,535	34,300	60,000	60,000
10-34-820	CEMETERY-GRAVE OPENINGS	62,950	61,550	62,300	46,150	65,000	65,000
10-34-830	CEMETERY-MISCELLANEOUS FEES	2,380	1,155	470	2,470	2,500	2,500
10-34-840	CEMETERY-OVERSIZED STONE W/SET	0	0	0	0	300	300
		<u>729,720</u>	<u>669,063</u>	<u>663,949</u>	<u>379,516</u>	<u>703,070</u>	<u>711,300</u>
10-35-100	CITY FINES AND COURT FEES	52,674	61,831	49,743	12,628	35,000	50,000
10-35-200	PARKING FINES	12,187	7,232	6,685	1,124	3,000	5,000
10-35-300	REIMBURSED COURT FEES	9,068	7,482	7,121	4,303	8,000	7,000
10-35-310	REIMBURSE PUBLIC DEFENDER	7,578	17,146	23,058	6,037	12,000	12,000
10-35-400	RESTITUTIONS	5,544	580	399	241	600	500
10-35-500	LIBRARY FINES & FEES	2,791	2,858	2,298	1,716	2,800	2,800
		<u>89,842</u>	<u>97,129</u>	<u>89,304</u>	<u>26,049</u>	<u>61,400</u>	<u>77,300</u>
10-36-211	HALL RENTAL - CITY HALL	1,153	2,162	-220	0	1,000	1,000
10-36-213	PEACE GARDEN FEES	0	0	60	0	0	0
10-36-215	MINERAL LAND LEASE/ROYALTIES	218	240	264	3,276	3,300	300
10-36-216	CARBON CO CDC UTILITY REIMB	0	0	0	0	0	0
10-36-217	CDC DRUG TASK FORCE RENT	720	6,000	6,000	3,000	6,000	6,000
10-36-300	CAPITAL LEASE FINANCING	73,790	0	0	0	0	0
10-36-401	SALE OF SURPLUS	25,046	341	0	0	0	0
10-36-520	CULTURAL CONNECTION REV.	0	0	0	0	0	0
10-36-521	INTERNAT'L DAYS BOOTH FEES	13,940	13,600	5,360	0	6,000	12,000
10-36-522	INTERNAT'L DAYS MISC REV	2,712	2,699	6,317	0	0	0
10-36-523	INTERNAT'L DAYS SPONSORSHIPS	4,000	3,500	3,950	0	0	4,000
10-36-524	INTERNAT'L DAYS GOLF REVENUE	18,229	14,655	6,505	0	1,500	17,700
10-36-525	TRIATHALON BOOTH FEES	0	0	0	0	0	0
10-36-630	SALE OF FIXED ASSETS	0	0	3,011	0	0	0
10-36-901	DISCOUNTS	560	340	544	219	500	500
		<u>140,368</u>	<u>43,537</u>	<u>31,791</u>	<u>6,495</u>	<u>18,300</u>	<u>41,500</u>

Budget Worksheet - General Fund Revenues  
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Account Number	Account Title	2017-18 Prior Year 3 Actual	2018-19 Prior Year 2 Actual	2019-20 Prior Year Actual	1/21 Current YTD Actual	2020-21 Revised Budget	2021-2022 Requested Budget
10-38-100	INTEREST INCOME	40,728	53,451	24,952	0	12,000	11,000
10-38-101	INTEREST INCOME-CLASS C RD	12,043	20,395	887	0	1,000	850
10-38-102	INTEREST INCOME-VITALITY LOAN	0	0	0	0	0	0
10-38-900	MISCELLANEOUS REVENUE	16,379	19,345	18,914	6,079	14,000	14,000
10-38-901	INSURANCE REFUNDS	36,796	20,395	140,577	41,913	42,000	20,000
10-38-902	MISCELLANEOUS SALES	0	0	0	0	0	0
10-38-903	SALES & USE TAX REFUND	0	1,111	1,039	107	500	500
10-38-904	FUEL TAX REFUND	2,010	162	0	0	0	0
10-38-905	TRAVEL REIMBURSEMENTS	490	2,689	0	0	0	0
10-38-906	DARE SUPPLIES REIMBURSEMENT	2,182	2,545	2,175	0	2,200	2,300
10-38-907	MISCELLANEOUS REIMBURSEMENTS	0	11,200	6,500	1,500	1,500	3,000
10-38-910	SERVICE FEE PCPD	290	50	150	0	150	150
10-38-912	SERVICE FEES-VITALITY LOAN	0	0	0	0	0	0
10-38-913	SERVICE FEE - EASY PROGRAM	0	0	0	0	0	0
10-38-920	BOOK SALES	416	39	117	13	100	100
		<u>111,334</u>	<u>131,382</u>	<u>195,311</u>	<u>49,612</u>	<u>73,450</u>	<u>51,900</u>
10-39-100	CONTRIB. GENERAL FUND SURPLUS	0	0	0	0	43,180	
10-39-101	CONT. FUND BAL C ROAD	0	0	0	0	0	
10-39-102	CONTRIB. FUND BALANCE-STREETS	0	0	0	0	0	0
10-39-103	CONTRIB ZAP TAX FUND BALANCE	0	0	0	0	0	0
10-39-104	CONT FUND BALANCE-RECYCLING	0	0	0	0	1,809	0
10-39-105	CONT RESTRICTED FUND BALANCE	0	0	0	0	75,000	
10-39-106	CONT CULTURE CONN FUND BALANCE	0	0	0	0	0	0
10-39-107	CONT FIRE FUND BALANCE	0	0	0	0	0	0
10-39-108	CONT CO OPT HWY TAX FUND BAL	0	0	0	0	0	
10-39-110	TRANSFER FROM WATER FUND	0	0	0	0	0	0
10-39-120	TRANSFER FROM I.S. FUND	0	0	0	0	0	0
10-39-130	TRANSFER FROM CAPITAL	0	0	0	0	0	0
10-39-141	TRANSFER FROM E. PRICE RDA	0	0	0	0	0	
10-39-150	TRANSFER FROM DRIVING SCHOOL	0	0	0	0	0	0
10-39-200	TRANSFER FROM ELECTRIC FUND	2,205,775	2,183,675	2,250,215	0	2,534,050	
10-39-310	CONTRIB. FROM PRIVATE SOURCE	780	0	0	650	670	0
10-39-312	CONTRIBU-COMMUNITY PLAYGROUND	0	0	0	0	0	0
10-39-313	PRIVATE CONTRIBUTIONS-LIBRARY	0	0	0	0	0	0
10-39-314	CONTRIBUTIONS-WELLNESS ACCT	0	500	0	0	0	0
10-39-315	PRIVATE CONTRIB-CULTURE CONN.	500	500	0	0	0	0
10-39-316	CONTRIBUTIONS-CENTENNIAL	0	0	0	0	0	0
10-39-317	PRIVATE CONTRIBUTIONS-FIRE DEP	0	0	0	0	0	0
10-39-318	CONTRIB-EAGLE SCOUT PROJECT	0	0	0	0	0	0
10-39-319	CLG GRANT MATCH CONTRIB	10,000	0	0	0	10,000	10,000
10-39-321	CONTRIB-SHOP WITH A COP	2,605	5,425	5,275	5,700	5,700	5,500
10-39-322	CONTRIB-COLORING WITH COPS	0	0	0	0	0	0
10-39-600	CONTRIB CO OPT HWY TAX	170,706	177,559	202,101	89,259	212,000	220,000
		<u>2,390,366</u>	<u>2,367,659</u>	<u>2,457,591</u>	<u>95,609</u>	<u>2,882,409</u>	<u>235,500</u>
Total GENERAL FUND REVENUES:		<u>8,959,032</u>	<u>9,032,805</u>	<u>9,505,189</u>	<u>4,061,927</u>	<u>10,361,968</u>	<u>7,430,024</u>

Budget Worksheet - Legislative  
Feb 23, 2021 11:23AM

Account Number	Account Title	2017-18 Prior Year 3 Actual	2018-19 Prior Year 2 Actual	2019-20 Prior Year Actual	1/21 Current YTD Actual	2020-21 Revised Budget	2021-2022 Requested Budget
10-41-110	PERMANENT EMPLOYEES	47,303	53,378	59,594	36,072	61,900	62,500
10-41-119	EMPLOYEE INCENTIVES	325	325	375	325	325	325
10-41-130	EMPLOYEE BENEFITS	72,540	61,044	50,381	26,033	44,500	45,400
10-41-230	TRAVEL & MEALS	9,694	9,647	6,492	3,675	11,000	11,000
10-41-231	EDUCATION & TRAINING	100	150	0	0	1,000	1,000
10-41-310	PROFESSIONAL SERVICES	0	0	25,614	20,000	30,000	30,000
10-41-316	I.S. FUND SERVICES	24,000	20,100	19,525	21,750	21,750	
10-41-610	MISCELLANEOUS SUPPLIES	1,572	1,515	1,717	603	2,000	2,000
10-41-620	MISCELLANEOUS SERVICES	931	22,794	365	1,674	4,000	4,000
	Total LEGISLATIVE:	156,465	168,953	164,063	110,132	176,475	156,225

Budget Worksheet - Attorney  
 Feb 22, 2021 02:23PM

Account Number	Account Title	2017-18 Prior Year 3 Actual	2018-19 Prior Year 2 Actual	2019-20 Prior Year Actual	1/21 Current YTD Actual	2020-21 Revised Budget	2021-2022 Requested Budget
10-42-110	PERMANENT EMPLOYEES	73,121	0	0	0	0	0
10-42-119	EMPLOYEE INCENTIVES	54	0	0	0	0	0
10-42-130	EMPLOYEE BENEFITS	32,710	0	0	0	0	0
10-42-240	OFFICE SUPPLIES & EXPENSE	48,840	0	0	0	0	0
10-42-311	CONTRACT SERVICES-PUBLIC DEF	33,000	36,715	62,200	32,800	51,200	51,200
10-42-312	JURY & WITNESS FEES	416	1,219	37	37	1,000	1,000
10-42-313	CONTRACT SERVICES-CRIMINAL	10,833	130,162	132,115	78,125	134,100	135,950
10-42-314	CONTRACT SERVICES-CIVIL	0	18,000	18,000	12,000	18,000	40,000
Total ATTORNEY:		198,974	186,096	212,352	122,962	204,300	228,150

Budget Worksheet - Recorder  
Feb 23, 2021 12:25PM

Account Number	Account Title	2017-18 Prior Year 3 Actual	2018-19 Prior Year 2 Actual	2019-20 Prior Year Actual	1/21 Current YTD Actual	2020-21 Revised Budget	2021-2022 Requested Budget
10-43-110	PERMANENT EMPLOYEES	38,963	47,100	49,038	30,696	50,700	52,100
10-43-115	EMPLOYEE OVERTIME	448	0	0	0	0	0
10-43-119	EMPLOYEE INCENTIVES	108	108	158	108	125	125
10-43-130	EMPLOYEE BENEFITS	13,208	7,082	7,355	4,580	7,800	8,100
10-43-143	CELL PHONE REIMBURSEMENT	0	240	240	140	250	240
10-43-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	450	392	330	150	500	500
10-43-230	TRAVEL & MEALS	1,446	1,085	354	0	1,500	1,500
10-43-231	EDUCATION & TRAINING	660	1,060	679	95	700	700
10-43-240	OFFICE SUPPLIES & EXPENSE	443	369	498	230	600	600
10-43-242	PRINTED FORMS	65	0	108	0	200	200
10-43-310	PROFESSIONAL SERVICES	510	500	500	500	1,000	1,000
10-43-316	I.S. FUND SERVICES	7,400	6,700	6,500	7,250	7,250	
10-43-615	EMPLOYEE HOLIDAY LUNCH	1,482	0	0	0	0	
	<b>Total RECORDER:</b>	<b>65,183</b>	<b>64,636</b>	<b>65,760</b>	<b>43,749</b>	<b>70,625</b>	<b>65,065</b>

Budget Worksheet - Safety Committee  
 Feb 23, 2021 03:09PM

Account Number	Account Title	2017-18 Prior Year 3 Actual	2018-19 Prior Year 2 Actual	2019-20 Prior Year Actual	1/21 Current YTD Actual	2020-21 Revised Budget	2021-2022 Requested Budget
10-44-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	0	391	0	0	0	0
10-44-230	TRAVEL & MEALS	133	0	0	0	100	100
10-44-234	BUSINESS MEALS	0	98	0	0	100	250
10-44-240	OFFICE SUPPLIES & EXPENSE	0	9	0	0	100	100
10-44-310	PROFESSIONAL SERVICES	0	325	0	0	200	250
10-44-480	SPECIAL DEPARTMENT SUPPLIES	177	4,081	2,869	1,139	1,200	2,500
10-44-481	WELLNESS COMMITTEE	792	1,358	2,375	96	900	3,000
10-44-614	SAFETY PROGRAMS	1,474	2,185	150	394	1,800	2,250
	Total SAFETY COMMITTEE:	2,576	8,447	5,394	1,629	4,400	8,450

Budget Worksheet - Treasurer  
 Feb 23, 2021 04:50PM

Account Number	Account Title	2017-18 Prior Year 3 Actual	2018-19 Prior Year 2 Actual	2019-20 Prior Year Actual	1/21 Current YTD Actual	2020-21 Revised Budget	2021-2022 Requested Budget
10-45-110	PERMANENT EMPLOYEES	57,378	58,684	60,058	37,542	61,800	63,500
10-45-119	EMPLOYEE INCENTIVES	108	108	108	108	125	125
10-45-130	EMPLOYEE BENEFITS	29,051	31,375	32,415	20,910	33,500	34,300
10-45-143	CELL PHONE REIMBURSEMENT	0	0	80	140	240	240
10-45-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	220	260	220	159	350	350
10-45-230	TRAVEL & MEALS	1,500	0	233	0	500	500
10-45-231	EDUCATION & TRAINING	450	0	165	0	500	500
10-45-240	OFFICE SUPPLIES & EXPENSE	796	110	87	109	250	250
10-45-246	BANK CHARGES	5,693	3,787	71,469	41,909	75,000	75,000
10-45-247	BANK CHGS-CREDIT CARD DISCOUNT	69,589	77,861	0	0	0	0
10-45-314	COLLECTION SERVICES	858	320	911	619	1,500	1,200
10-45-315	COURT FEES	7,420	6,045	4,865	2,220	6,760	6,000
10-45-316	I.S. FUND SERVICES	9,200	8,375	8,135	9,100	9,100	
	<b>Total TREASURER:</b>	<b>182,263</b>	<b>186,925</b>	<b>178,746</b>	<b>112,816</b>	<b>189,625</b>	<b>181,965</b>

## Budget Worksheet - Finance

Feb 23, 2021 09:27AM

Account Number	Account Title	2017-18 Prior Year 3 Actual	2018-19 Prior Year 2 Actual	2019-20 Prior Year Actual	1/21 Current YTD Actual	2020-21 Revised Budget	2021-2022 Requested Budget
10-46-110	PERMANENT EMPLOYEES	169,794	200,775	205,245	128,981	211,950	217,000
10-46-115	EMPLOYEE OVERTIME	73	0	0	22	150	150
10-46-119	EMPLOYEE INCENTIVES	162	217	271	271	325	325
10-46-130	EMPLOYEE BENEFITS	80,545	100,443	104,516	66,186	107,200	110,000
10-46-143	CELL PHONE REIMBURSEMENT	0	552	552	322	575	575
10-46-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	995	283	536	532	800	1,000
10-46-230	TRAVEL & MEALS	0	148	0	0	500	500
10-46-231	EDUCATION & TRAINING	1,149	1,127	901	395	2,000	2,000
10-46-234	BUSINESS MEALS	0	0	0	0	100	100
10-46-240	OFFICE SUPPLIES & EXPENSE	1,229	206	649	329	3,300	1,000
10-46-242	PRINTED FORMS	267	1,395	874	0	1,200	1,200
10-46-310	PROFESSIONAL SERVICES	17,240	15,482	14,170	17,290	19,000	19,800
10-46-316	I.S. FUND SERVICES	16,600	20,100	19,525	21,750	21,750	
	Total FINANCE:	288,054	340,728	347,239	236,078	368,850	353,650

Budget Worksheet - Elections

Feb 22, 2021 04:36PM

Account Number	Account Title	2017-18 Prior Year 3 Actual	2018-19 Prior Year 2 Actual	2019-20 Prior Year Actual	1/21 Current YTD Actual	2020-21 Revised Budget	2021-2022 Requested Budget
10-47-240	OFFICE SUPPLIES & EXPENSE	6	66	8,145	0	8,000	8,000
10-47-620	MISCELLANEOUS SERVICES	1,329	0	0	0	2,000	2,000
	Total ELECTIONS:	1,335	66	8,145	-	10,000	10,000

Budget Worksheet - Community & Econ Development  
 Feb 22, 2021 03:43PM

Account Number	Account Title	2017-18 Prior Year 3 Actual	2018-19 Prior Year 2 Actual	2019-20 Prior Year Actual	1/21 Current YTD Actual	2020-21 Revised Budget	2021-2022 Requested Budget
10-48-110	PERMANENT EMPLOYEES	83,973	85,801	87,669	55,034	90,600	93,100
10-48-119	EMPLOYEE INCENTIVES	108	108	108	108	125	125
10-48-130	EMPLOYEE BENEFITS	41,251	42,894	44,621	28,425	45,900	42,300
10-48-143	CELL PHONE REIMBURSEMENT	552	552	552	322	575	575
10-48-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	883	3,454	3,195	750	1,400	1,800
10-48-230	TRAVEL & MEALS	1,314	2,428	1,949	0	1,500	1,800
10-48-231	EDUCATION & TRAINING	1,185	1,752	1,193	199	1,200	1,200
10-48-234	BUSINESS MEALS	368	504	228	45	400	500
10-48-240	OFFICE SUPPLIES & EXPENSE	178	222	63	90	250	250
10-48-251	FUEL & OIL	677	730	364	80	500	750
10-48-252	PARTS & TIRES	613	0	0	515	750	500
10-48-253	AUTO REPAIRS	194	78	78	223	400	500
10-48-257	EQUIPMENT MAINTENANCE	0	52	15	0	50	50
10-48-261	CLG GRANT EXPENSE	10,000	10,000	0	0	20,000	20,000
10-48-310	PROFESSIONAL SERVICES	0	516	503	0	500	500
10-48-316	I.S. FUND SERVICES	9,200	8,375	8,135	9,100	9,100	
10-48-480	SPECIAL DEPARTMENT SUPPLIES	3	1,207	197	0	1,000	1,000
10-48-481	SPECIAL PROJECTS	0	0	301	0	800	1,000
10-48-483	MAIN STREET PILOT PROJECT	0	0	0	0	75,000	75,000
10-48-520	LEASE PRINCIPAL	5,066	4,561	4,682	4,806	4,810	4,940
10-48-521	LEASE INTEREST	0	505	384	259	260	140
10-48-560	EASY PROGRAM	0	2,205	448	1,298	1,300	10,000
10-48-561	ECON DEV INCENTIVES	0	0	3,276	6,500	12,200	12,600
10-48-621	ADVERTISING-PROMOTIONAL	1,184	867	1,578	0	800	1,000
10-48-740	CAPITAL OUTLAY - EQUIPMENT	24,845	0	0	0	0	0
<b>Total COMMUNITY &amp; ECON DEVELOPMENT:</b>		<b>181,594</b>	<b>166,811</b>	<b>159,539</b>	<b>107,754</b>	<b>269,420</b>	<b>269,630</b>

## Budget Worksheet - Human Resources

Feb 23, 2021 10:53AM

Account Number	Account Title	2017-18 Prior Year 3 Actual	2018-19 Prior Year 2 Actual	2019-20 Prior Year Actual	1/21 Current YTD Actual	2020-21 Revised Budget	2021-2022 Requested Budget
10-49-110	PERMANENT EMPLOYEES	142,734	40,091	41,053	25,728	42,400	43,600
10-49-119	EMPLOYEE INCENTIVES	217	108	108	3,108	3,525	125
10-49-130	EMPLOYEE BENEFITS	48,339	26,011	27,344	15,750	22,400	29,000
10-49-131	POST-EMPLOYMENT BENEFITS	146,354	158,669	153,098	87,950	160,000	160,000
10-49-132	ST. UNEMPLOYMENT COMPENSATION	14,665	14,739	7,010	4,070	20,000	17,000
10-49-134	ADMINISTRATIVE FEES-HSA	1,530	1,447	1,379	720	1,800	1,500
10-49-135	EMPLOYEE ASSISTANCE PLAN	3,553	3,437	3,087	3,000	3,600	3,000
10-49-136	DISCOUNT BENEFITS PROGRAM	12,430	12,859	14,655	8,400	15,000	15,000
10-49-143	CELL PHONE REMIBURSEMENT	506	0	0	0	0	0
10-49-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	1,381	1,831	1,196	269	1,000	1,200
10-49-230	TRAVEL & MEALS	326	1,182	606	0	700	1,000
10-49-231	EDUCATION & TRAINING	0	1,217	644	461	1,400	1,500
10-49-234	BUSINESS MEALS	59	287	266	211	300	500
10-49-240	OFFICE SUPPLIES & EXPENSE	300	196	202	129	300	300
10-49-310	PROFESSIONAL SERVICES	3,948	3,160	1,505	0	12,500	2,500
10-49-316	I.S. FUND SERVICES	12,900	11,725	11,400	12,700	12,700	
10-49-317	EMPLOYEE PHYSICALS	1,586	952	2,462	1,711	2,500	2,500
10-49-480	SPECIAL DEPARTMENT SUPPLIES	184	637	937	0	250	500
10-49-481	WORKSHOP EXPENSE	0	0	580	0	500	500
10-49-510	INSURANCE - LIABILITY	145,124	136,513	140,753	141,962	144,000	144,000
10-49-513	INSURANCE CLAIMS - DEDUCTIBLE	370	448	1,173	0	2,000	2,500
10-49-613	FLOWERS	399	1,241	662	340	700	750
10-49-614	EMPLOYEE RECOGNITION	4,951	3,304	2,612	2,023	5,300	5,000
10-49-615	EMPLOYEE PICNIC	3,488	3,253	4,606	0	0	0
	Total HUMAN RESOURCES:	545,344	423,307	417,338	308,532	452,875	431,975

## Budget Worksheet - Engineering

Feb 23, 2021 09:13AM

Account Number	Account Title	2017-18 Prior Year 3 Actual	2018-19 Prior Year 2 Actual	2019-20 Prior Year Actual	1/21 Current YTD Actual	2020-21 Revised Budget	2021-2022 Requested Budget
10-51-110	PERMANENT EMPLOYEES	72,873	74,545	70,584	0	58,700	81,100
10-51-119	EMPLOYEE INCENTIVES	108	108	108	0	0	
10-51-130	EMPLOYEE BENEFITS	39,616	41,129	38,579	0	31,900	45,600
10-51-143	CELL PHONE REIMBURSEMENT	552	552	460	0	225	225
10-51-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	0	158	0	0	200	200
10-51-230	TRAVEL & MEALS	509	388	311	0	500	800
10-51-231	EDUCATION & TRAINING	398	365	400	0	500	800
10-51-234	BUSINESS MEALS	0	0	0	0	100	100
10-51-240	OFFICE SUPPLIES & EXPENSE	134	143	194	0	300	600
10-51-251	FUEL & OIL	288	181	52	0	300	400
10-51-252	PARTS & TIRES	30	0	0	0	200	200
10-51-253	AUTO REPAIRS	0	34	0	0	200	200
10-51-257	EQUIPMENT MAINTENANCE	0	0	0	0	100	100
10-51-310	PROFESSIONAL SERVICES	0	446	2,252	10,124	22,200	20,000
10-51-316	I.S. FUND SERVICES	9,200	8,375	8,135	9,100	9,100	
10-51-480	SPECIAL DEPARTMENT SUPPLIES	0	62	112	0	200	300
10-51-487	SAFETY SHOES & CLOTHING	13	0	0	0	100	100
	Total ENGINEERING:	123,721	126,486	121,187	19,224	124,825	150,725

Budget Worksheet - Inspection

Feb 23, 2021 11:06AM

Account Number	Account Title	2017-18 Prior Year 3 Actual	2018-19 Prior Year 2 Actual	2019-20 Prior Year Actual	1/21 Current YTD Actual	2020-21 Revised Budget	2021-2022 Requested Budget
10-52-105	COVID WAGES	0	0	0	1,096	1,096	0
10-52-110	PERMANENT EMPLOYEES	43,299	44,446	45,626	27,507	48,200	49,700
10-52-115	EMPLOYEE OVERTIME	0	0	0	0	0	0
10-52-119	EMPLOYEE INCENTIVES	108	108	108	108	125	125
10-52-130	EMPLOYEE BENEFITS	25,715	28,291	33,220	21,150	34,300	35,100
10-52-143	CELL PHONE REIMBURSEMENT	552	552	552	322	575	575
10-52-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	198	135	955	0	500	1,000
10-52-230	TRAVEL & MEALS	828	654	922	0	650	1,000
10-52-231	EDUCATION & TRAINING	475	250	500	0	500	500
10-52-234	BUSINESS MEALS	0	0	0	0	100	100
10-52-240	OFFICE SUPPLIES & EXPENSE	467	409	635	22	500	500
10-52-251	FUEL & OIL	871	700	754	272	700	1,000
10-52-252	PARTS & TIRES	301	0	0	0	100	200
10-52-253	AUTO REPAIRS	24	16	81	0	100	100
10-52-310	PROFESSIONAL SERVICES	1,087	1,690	1,187	300	3,000	3,000
10-52-316	I.S. FUND SERVICES	7,400	6,700	6,500	7,250	7,250	
10-52-480	SPECIAL DEPARTMENT SUPPLIES	351	22	16	0	300	300
10-52-487	SAFETY SHOES & CLOTHING	100	100	100	100	100	150
10-52-520	LEASE PRINCIPLE	5,412	4,872	5,002	5,135	5,150	5,280
10-52-521	LEASE INTEREST	0	539	410	277	280	140
10-52-740	CAPITAL OUTLAY - EQUIPMENT	25,693	0	0	0	0	
	<b>Total INSPECTION:</b>	<b>112,881</b>	<b>89,484</b>	<b>96,568</b>	<b>63,539</b>	<b>103,526</b>	<b>98,770</b>

Budget Worksheet - Planning

Feb 23, 2021 11:56AM

Account Number	Account Title	2017-18 Prior Year 3 Actual	2018-19 Prior Year 2 Actual	2019-20 Prior Year Actual	1/21 Current YTD Actual	2020-21 Revised Budget	2021-2022 Requested Budget
10-53-231	EDUCATION & TRAINING	0	77	0	0	100	100
10-53-232	PLANNING RETREAT	1,521	2,066	1,352	616	900	1,200
10-53-240	OFFICE SUPPLIES & EXPENSE	0	9	282	0	200	200
10-53-310	PROFESSIONAL SERVICES	0	0	0	0	200	200
10-53-323	PLANNING COMMISSION SERVICE	1,640	1,200	1,040	580	1,700	2,500
	Total PLANNING:	3,161	3,352	2,674	1,196	3,100	4,200

Budget Worksheet - Building Maintenance

Feb 22, 2021 02:47PM

Account Number	Account Title	2017-18 Prior Year 3 Actual	2018-19 Prior Year 2 Actual	2019-20 Prior Year Actual	1/21 Current YTD Actual	2020-21 Revised Budget	2021-2022 Requested Budget
10-55-110	PERMANENT EMPLOYEES	100,309	103,895	108,270	68,151	113,300	117,600
10-55-115	EMPLOYEE OVERTIME	383	1,509	1,722	0	2,000	2,000
10-55-119	EMPLOYEE INCENTIVES	271	325	325	325	325	325
10-55-130	EMPLOYEE BENEFITS	73,073	77,034	80,575	48,970	82,900	85,200
10-55-143	CELL PHONE REIMBURSEMENT	1,104	1,104	1,104	644	1,100	1,100
10-55-230	TRAVEL & MEALS	0	0	0	0	100	100
10-55-231	EDUCATION & TRAINING	0	239	0	347	500	500
10-55-234	BUSINESS MEALS	0	18	0	0	100	100
10-55-251	FUEL & OIL	1,393	1,590	986	512	1,400	1,600
10-55-252	PARTS & TIRES	1,593	395	1,065	779	1,800	1,800
10-55-253	AUTO REPAIRS	274	1,332	99	46	1,000	1,000
10-55-257	EQUIPMENT MAINTENANCE	692	1,812	9	0	2,000	2,000
10-55-260	CITY HALL BLDG & GROUNDS	49,480	68,540	18,866	8,615	26,500	63,000
10-55-261	CDC BUILDINGS & GROUNDS	1,356	2,529	472	306	2,000	2,000
10-55-262	BTAC BUILDING & GROUNDS	14	12	3,000	0	3,000	3,000
10-55-263	PWC BUILDINGS & GROUNDS	18,719	11,664	12,479	4,718	14,000	14,000
10-55-264	MUSEUM-BUILDING MAINT.	0	0	12,200	0	2,000	2,000
10-55-266	BLM BUILDINGS & GROUNDS	2,139	201	72	0	1,500	1,500
10-55-270	UTILITIES - CITY HALL	5,616	5,675	5,815	3,160	6,000	6,200
10-55-272	UTILITIES - CDC	6,912	5,068	2,670	1,701	6,700	3,000
10-55-310	PROFESSIONAL SERVICES	2,796	2,856	3,006	1,864	3,500	3,500
10-55-311	CONTRACT SERVICES	540	3,148	7,356	5,447	10,000	10,000
10-55-316	I.S. FUND SERVICES	5,600	6,700	6,500	7,250	7,250	
10-55-480	SPECIAL DEPARTMENT SUPPLIES	7,693	3,147	1,630	1,717	7,500	15,000
10-55-481	PEACE GARDEN SUPPLIES	2,426	671	631	446	2,000	2,000
10-55-482	SOUND SYSTEM/P.G. STAGE SUPPLI	0	997	2,586	1,024	2,500	2,500
10-55-487	SAFETY SHOES & CLOTHING	134	242	365	230	400	600
10-55-520	DEBT RETIREMENT - PRINCIPAL	0	0	0	0	0	0
10-55-611	UNIFORMS - RENTAL & CLEANING	129	499	192	280	1,200	1,200
10-55-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0	0	0	0
10-55-750	AUDITORIUM RENOVATION	25,000	0	0	0	0	0
<b>Total BUILDING MAINTENANCE:</b>		<b>307,646</b>	<b>301,202</b>	<b>271,995</b>	<b>156,532</b>	<b>302,575</b>	<b>342,825</b>

Budget Worksheet - Police  
Feb 23, 2021 11:59AM

Account Number	Account Title	2017-18 Prior Year 3 Actual	2018-19 Prior Year 2 Actual	2019-20 Prior Year Actual	1/21 Current YTD Actual	2020-21 Revised Budget	2020-2022 Requested Budget
10-60-105	COVID WAGES	0	0	169,221	74,908	74,908	0
10-60-110	PERMANENT EMPLOYEES	797,675	843,695	624,627	378,250	829,700	831,500
10-60-111	OFFICER OVERTIME-DUI GRANT	18,207	21,584	21,036	6,148	20,000	20,000
10-60-112	OFFICER OVERTIME-SEAT BELT GRT	3,790	2,143	1,526	1,412	3,000	3,000
10-60-113	SRO WAGES	53,750	55,064	48,399	32,432	56,500	58,100
10-60-114	PERMANENT EMPL-CITY VICTIM ADV	8,510	8,991	9,074	5,071	9,292	10,832
10-60-115	EMPLOYEE OVERTIME	36,952	35,807	58,600	42,236	75,000	56,000
10-60-116	SRO OVERTIME	0	0	0	0	0	0
10-60-117	PEDESTRIAN SAFETY OVERTIME	0	1,996	0	0	0	0
10-60-119	EMPLOYEE INCENTIVES	1,583	1,608	1,570	20,649	20,700	1,700
10-60-130	EMPLOYEE BENEFITS	527,865	568,503	486,861	277,843	569,612	490,600
10-60-133	SRO BENEFITS	42,385	43,901	45,487	28,990	47,200	48,400
10-60-137	SURVIVING SPOUSE TRUST FUND	1,805	1,805	1,425	0	1,900	1,900
10-60-140	UNIFORM ALLOWANCE	15,366	14,532	13,476	7,178	17,000	17,000
10-60-143	CELL PHONE REMBURSEMENT	4,760	5,058	3,726	1,884	5,000	5,000
10-60-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	11,279	27,184	12,330	8,745	15,000	15,000
10-60-230	TRAVEL & MEALS	5,252	6,344	3,957	2,130	7,000	7,000
10-60-231	EDUCATION & TRAINING	6,087	2,759	2,378	3,844	8,870	8,200
10-60-234	BUSINESS MEALS	252	184	267	228	500	500
10-60-240	OFFICE SUPPLIES & EXPENSE	2,935	4,121	3,262	1,358	3,600	3,600
10-60-242	PRINTED FORMS	544	428	1,838	159	1,500	1,500
10-60-251	FUEL & OIL	27,457	32,209	22,645	11,315	22,000	30,000
10-60-252	PARTS & TIRES	8,858	11,277	12,960	5,863	15,000	15,000
10-60-253	AUTO REPAIRS	20,950	13,319	5,798	4,332	15,000	15,000
10-60-257	EQUIPMENT MAINTENANCE	820	6,248	8,422	4,580	7,000	7,000
10-60-260	BLDGS & GROUNDS SUP & MAINT	2,932	4,363	2,975	1,554	4,300	4,300
10-60-270	UTILITIES	8,734	8,482	7,705	3,662	8,500	8,500
10-60-280	TELEPHONE	9,488	9,550	9,848	6,067	10,700	11,700
10-60-310	PROFESSIONAL SERVICES	591	585	620	825	1,300	700
10-60-315	RADIO DISPATCH SERVICE	128,271	144,695	147,221	147,221	147,300	147,300
10-60-316	I.S. FUND SERVICES	118,325	118,925	115,510	131,125	131,125	0
10-60-452	D.A.R.E. SUPPLIES	2,318	2,183	2,321	146	2,500	2,500
10-60-453	SHOP WITH A COP	2,500	5,350	5,325	5,500	5,500	5,500
10-60-454	COLORING WITH COPS	0	0	0	0	0	100
10-60-480	SPECIAL DEPARTMENT SUPPLIES	13,454	32,365	9,397	10,397	17,000	17,000
10-60-481	LABORATORY SUPPLIES	184	370	385	0	500	500
10-60-482	GRANT-SUPPLIES/EQUIP	0	0	0	0	0	0
10-60-483	VESTS	3,481	834	4,233	862	5,300	6,300
10-60-484	SAFG GRANT-SUPPLIES/EQUIP	2,245	0	0	0	0	0
10-60-485	JAG RECOVERY GRANT-EQUIP.	0	3,150	0	0	0	0
10-60-486	CCJJ JAG BLOCK GRANT - EQUIP.	0	0	0	2,798	4,500	0
10-60-487	SAFETY SHOES & CLOTHING	751	705	390	605	1,500	1,500
10-60-488	EQUIPMENT GRANT - FEDERAL	0	0	0	0	0	0
10-60-489	ADF EQUIPMENT GRANT	0	0	0	0	0	0
10-60-611	EASY PROGRAM EXP	68	0	0	0	0	0
10-60-612	C.I.T. REGIONAL TRAINING EXP.	341	301	0	0	500	500
10-60-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0	0	0	0
10-60-742	EQUIPMENT GRANT	0	0	0	0	0	0
10-60-743	EQUIPMENT - JAG GRANT	0	0	0	0	0	0
Total POLICE:		1,890,765	2,040,618	1,864,815	1,230,317	2,165,807	1,853,232

Budget Worksheet - Victim Advocate

Feb 23, 2021 04:55PM

Account Number	Account Title	2017-18 Prior Year 3 Actual	2018-19 Prior Year 2 Actual	2019-20 Prior Year Actual	1/21 Current YTD Actual	2020-21 Revised Budget	2021-2022 Requested Budget
10-61-110	PERMANENT EMPLOYEES	25,926	26,294	27,038	17,655	27,877	27,418
10-61-115	EMPLOYEE OVERTIME	0	0	0	127	1,340	1,320
10-61-130	EMPLOYEE BENEFITS	12,599	12,802	13,040	8,706	14,024	13,888
10-61-143	CELL PHONE REMIBURSEMENT	240	240	240	140	240	240
10-61-230	TRAVEL & MEALS	4,867	3,157	1,313	0	3,233	786
10-61-231	EDUCATION & TRAINING	0	0	0	0	7,591	933
10-61-241	OFFICE SUPPLIES & EXPENSE	62	11	21	49	200	200
10-61-316	I.S. FUND SERVICES	7,400	6,700	6,500	7,250	7,250	0
10-61-480	SPECIAL DEPARTMENT SUPPLIES	499	359	359	359	359	359
10-61-550	FINANCIAL ASSISTANCE	0	0	163	0	1,500	1,500
Total VICTIM ADVOCATE:		51,593	49,563	48,674	34,286	63,614	46,644

Budget Worksheet - Special Functions

Feb 23, 2021 03:24PM

Account Number	Account Title	2017-18 Prior Year 3 Actual	2018-19 Prior Year 2 Actual	2019-20 Prior Year Actual	1/21 Current YTD Actual	2020-21 Revised Budget	2021-2022 Requested Budget
10-62-110	PERMANENT EMPLOYEES	19,824	433	341	554	1,300	1,400
10-62-119	EMPLOYEE INCENTIVES	357	422	357	390	450	
10-62-120	TEMPORARY EMPLOYEES	25,285	25,789	19,661	14,279	28,000	0
10-62-130	EMPLOYEE BENEFITS	10,168	2,513	1,843	1,347	2,800	400
10-62-140	UNIFORM ALLOWANCE	225	0	0	0	0	0
10-62-143	CELL PHONE REIMBURSEMENT	138	0	0	0	0	0
10-62-230	TRAVEL & MEALS	178	0	0	0	0	0
10-62-231	EDUCATION & TRAINING	30	0	0	0	0	0
10-62-234	BUSINESS MEALS	0	104	111	0	200	200
10-62-251	FUEL & OIL	1,411	0	0	0	0	0
10-62-252	PARTS & TIRES	785	0	0	0	0	0
10-62-253	AUTO REPAIRS	977	0	0	0	0	0
10-62-257	EQUIPMENT MAINTENANCE	1,906	0	0	0	0	0
10-62-311	CROSSING GUARDS						49,000
10-62-480	SPECIAL DEPARTMENT SUPPLIES	424	0	0	0	0	0
10-62-481	SCHOOL CROSSING SFTY SUPPLIES	175	302	127	361	400	400
	<b>Total SPECIAL FUNCTIONS:</b>	<b>61,883</b>	<b>29,563</b>	<b>22,440</b>	<b>16,931</b>	<b>33,150</b>	<b>51,400</b>

Budget Worksheet - Alcohol Enforcement  
 Feb 22, 2021 02:13PM

Account Number	Account Title	2017-18 Prior Year 3 Actual	2018-19 Prior Year 2 Actual	2019-20 Prior Year Actual	1/21 Current YTD Actual	2020-21 Revised Budget	2021-2022 Requested Budget
10-67-105	COVID WAGES	0	0	15,372	6,463	6,463	0
10-67-110	PERMANENT EMPLOYEES	46,470	44,693	27,310	19,508	42,900	50,200
10-67-115	EMPLOYEE OVERTIME	2,789	2,251	532	121	2,000	2,000
10-67-119	EMPLOYEE INCENTIVES	154	54	54	108	175	175
10-67-130	EMPLOYEE BENEFITS	39,749	40,893	38,649	20,806	39,200	18,500
10-67-140	UNIFORM ALLOWANCE	525	900	825	525	900	900
10-67-143	CELL PHONE REIMBURSEMENT	184	0	100	140	240	240
<b>Total ALCOHOL LAW ENFORCEMENT:</b>		<b>89,871</b>	<b>88,791</b>	<b>82,842</b>	<b>47,671</b>	<b>91,878</b>	<b>72,015</b>

Budget Worksheet - Fire  
Feb 23, 2021 09:32AM

Account Number	Account Title	2017-18 Prior Year 3 Actual	2018-19 Prior Year 2 Actual	2019-20 Prior Year Actual	1/21 Current YTD Actual	2020-21 Revised Budget	2021-2022 Requested Budget
10-68-105	COVID WAGES	0	0	24,709	10,157	10,157	0
10-68-110	PERMANENT EMPLOYEES	187,977	204,669	208,712	126,765	230,700	235,300
10-68-114	WILDLAND WAGES	11,325	24,057	600	0	0	0
10-68-118	REIMBURSABLE FIRE WAGES	28,478	0	0	0	0	0
10-68-119	EMPLOYEE INCENTIVES	1,733	1,873	1,733	2,965	8,100	1,900
10-68-130	EMPLOYEE BENEFITS	182,043	186,163	146,965	86,097	139,600	137,500
10-68-140	UNIFORM ALLOWANCE	900	900	355	0	450	0
10-68-143	CELL PHONE REIMBURSEMENT	552	552	552	322	575	575
10-68-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	1,384	1,488	372	1,181	1,500	1,500
10-68-230	TRAVEL & MEALS	665	803	159	94	1,500	1,500
10-68-231	EDUCATION & TRAINING	475	285	10	0	0	2,000
10-68-234	BUSINESS MEALS	351	68	153	273	500	500
10-68-240	OFFICE SUPPLIES & EXPENSE	493	488	121	152	500	500
10-68-251	FUEL & OIL	4,679	3,642	3,821	1,740	3,800	4,700
10-68-252	PARTS & TIRES	1,700	3,770	6,842	1,683	5,000	5,000
10-68-253	AUTO REPAIRS	662	933	2,383	113	5,000	5,000
10-68-257	EQUIPMENT MAINTENANCE	6,801	15,978	5,569	6,380	15,000	15,000
10-68-260	BLDG & GROUNDS SUPPL. & MNT.	2,166	2,633	2,371	11,208	14,000	3,000
10-68-270	UTILITIES	3,284	3,193	3,176	1,772	3,300	3,300
10-68-310	PROFESSIONAL SERVICES	5,825	5,258	2,688	1,808	5,000	5,000
10-68-316	I.S. FUND SERVICES	20,300	16,750	16,265	16,300	16,300	0
10-68-317	MEDICAL SERVICES	0	273	15	0	500	500
10-68-480	SPECIAL DEPARTMENT SUPPLIES	13,919	20,726	20,117	10,815	27,600	22,000
10-68-481	SPECIAL DEPT SUP-GRANT	0	0	0	0	0	0
10-68-482	EQUIPMENT-FEMA GRANT	0	0	0	0	196,500	196,500
10-68-484	MEDICL SUPPLIES & CERT.	1,309	1,451	592	906	2,200	2,200
10-68-485	FIRE PREVENTION PROGRAMS	402	201	622	0	0	500
10-68-486	SPECIAL DEPT SUPPLIES-CONOCO	4,051	0	0	0	0	0
10-68-520	DEBT RETIREMENT - PRINCIPAL	0	0	0	0	0	0
10-68-521	DEBT RETIREMENT - INTEREST	0	0	0	0	0	0
10-68-610	FIRE REIMBURSEMENTS	15,211	0	0	0	0	0
10-68-611	UNIFORMS - RENTAL & CLEANING						500
10-68-741	EQUIPMENT GRANT	0	0	0	0	0	0
10-68-742	FEMA EQUIPMENT GRANT	30,104	0	0	0	0	0
Total FIRE:		526,789	496,154	448,902	280,731	687,782	644,475

Budget Worksheet - Public Works Administration  
Feb 23, 2021 12:19PM

Account Number	Account Title	2017-18 Prior Year 3 Actual	2018-19 Prior Year 2 Actual	2019-20 Prior Year Actual	1/21 Current YTD Actual	2020-21 Revised Budget	2021-2022 Requested Budget
10-70-110	PERMANENT EMPLOYEES	172,506	176,521	180,550	113,383	185,300	
10-70-115	EMPLOYEE OVERTIME	0	0	0	0	0	0
10-70-119	EMPLOYEE INCENTIVES	325	325	325	325	325	325
10-70-130	EMPLOYEE BENEFITS	96,481	101,150	104,467	65,020	107,300	
10-70-143	CELL PHONE REIMBURSEMENT	552	552	552	322	575	575
10-70-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	226	321	217	223	500	500
10-70-230	TRAVEL & MEALS	796	942	531	0	1,200	1,200
10-70-231	EDUCATION & TRAINING	0	600	47	0	300	500
10-70-234	BUSINESS MEALS	591	197	57	0	1,000	1,000
10-70-240	OFFICE SUPPLIES & EXPENSE	696	1,129	940	288	800	800
10-70-251	FUEL & OIL	1,462	1,199	971	355	1,000	1,300
10-70-252	PARTS & TIRES	2,130	475	201	3	800	600
10-70-253	AUTO REPAIRS	1,103	302	93	0	300	300
10-70-257	EQUIPMENT MAINTENANCE	257	0	20	0	100	100
10-70-270	UTILITIES	6,612	6,809	7,012	3,455	7,000	7,000
10-70-316	I.S. FUND SERVICES	25,900	20,100	19,525	21,750	21,750	
10-70-480	SPECIAL DEPARTMENT SUPPLIES	210	174	323	22	400	400
10-70-487	SAFETY SHOES & CLOTHING	112	134	249	0	300	350
10-70-615	EMPLOYEE HOLIDAY LUNCH	0	1,740	1,774	1,447	1,450	2,000
	<b>Total PUBLIC WORKS ADMINISTRATION:</b>	<b>309,959</b>	<b>312,670</b>	<b>317,854</b>	<b>206,593</b>	<b>330,400</b>	<b>16,950</b>

Budget Worksheet - Streets  
 Feb 23, 2021 03:37PM

Account Number	Account Title	2017-18 Prior Year 3 Actual	2018-19 Prior Year 2 Actual	2019-20 Prior Year Actual	1/21 Current YTD Actual	2020-21 Revised Budget	2021-2022 Requested Budget
10-71-105	COVID WAGES	0	0	0	1,110	1,110	0
10-71-110	PERMANENT EMPLOYEES	362,267	367,925	376,224	225,290	380,400	397,400
10-71-115	EMPLOYEE OVERTIME	3,756	15,033	6,809	4,287	12,000	12,000
10-71-119	EMPLOYEE INCENTIVES	920	975	823	812	825	1,000
10-71-120	TEMPORARY EMPLOYEES	16,185	16,508	14,356	0	34,900	35,100
10-71-130	EMPLOYEE BENEFITS	287,383	284,943	244,804	142,449	248,300	282,400
10-71-143	CELL PHONE REIMBURSEMENT	1,656	1,656	1,656	966	1,700	1,700
10-71-230	TRAVEL & MEALS	358	1,285	331	131	1,700	1,700
10-71-231	EDUCATION & TRAINING	2,210	2,499	1,684	1,152	3,000	3,000
10-71-234	BUSINESS MEALS	30	891	518	177	300	300
10-71-240	OFFICE SUPPLIES & EXPENSE	122	49	172	82	250	250
10-71-251	FUEL & OIL	27,463	34,216	24,634	14,520	30,000	35,000
10-71-252	PARTS & TIRES	30,476	44,226	45,654	19,351	36,000	40,000
10-71-253	AUTO REPAIRS	14,675	14,521	14,153	4,657	13,000	14,000
10-71-257	EQUIPMENT MAINTENANCE	17,638	953	698	55	2,500	2,500
10-71-265	PARKING LOT MAINT	0	10,603	0	0	25,000	25,000
10-71-311	CONTRACT SERVICES	0	0	11,984	9,359	25,000	25,000
10-71-312	IRRIGATION SERVICES	3,665	2,489	4,537	4,055	5,000	5,000
10-71-313	CONCRETE CUTTING	11,987	12,000	0	0	12,000	12,000
10-71-316	I.S. FUND SERVICES	7,400	6,700	6,500	7,250	7,250	
10-71-410	SPECIAL HIGHWAY SUPPLIES	39,979	37,998	48,379	11,852	50,000	50,000
10-71-411	RESIDENT CONCRETE REPLACEMENT	2,370	7,286	2,324	766	10,000	10,000
10-71-413	CITY CONCRETE REPLACEMENT	8,998	1,776	3,212	19,399	29,650	23,000
10-71-480	SPECIAL DEPARTMENT SUPPLIES	7,312	13,517	9,853	6,851	15,000	15,000
10-71-487	SAFETY SHOES & CLOTHING	1,280	1,786	1,159	1,026	1,500	2,500
10-71-520	LEASE PAYMENT - PRINCIPAL	0	0	0	0	0	0
10-71-521	LEASE PAYMENT - INTEREST	0	0	0	0	0	0
10-71-523	DEBT RETIREM. INT. "C" ROAD	0	0	0	0	0	0
10-71-524	DEBT RETIREM. PRIN. "C" ROAD	0	0	0	0	0	0
10-71-611	UNIFORMS - RENTAL & CLEANING	1,628	2,169	3,896	2,465	4,200	4,200
10-71-731	C ROAD IMPROVEMENT	267,913	965,011	255,714	121,442	247,200	339,000
10-71-732	CIB GRANT-ROAD IMPROVEMENTS	0	0	6,901	0	0	0
10-71-734	CO OPT HWY IMPROVEMENTS	0	297,901	82,171	0	0	200,000
10-71-740	CAPITAL OUTLAY-CLASS C RD EQUI	0	39,931	66,043	0	80,000	0
Total STREETS:		1,117,671	2,184,847	1,235,189	599,504	1,277,785	1,537,050

Budget Worksheet - Sanitation  
 Feb 23, 2021 03:15PM

Account Number	Account Title	2017-18 Prior Year 3 Actual	2018-19 Prior Year 2 Actual	2019-20 Prior Year Actual	1/21 Current YTD Actual	2020-21 Revised Budget	2021-2022 Requested Budget
10-74-321	GARBAGE CONTRACT	306,870	316,823	329,431	199,962	343,500	350,700
10-74-322	GARBAGE TIPPAGE FEE	61,472	49,246	70,217	42,849	73,500	96,800
10-74-323	GARBAGE TONNAGE FEE	4,420	6,557	5,534	2,092	6,500	6,500
10-74-324	CARBON CO LANDFILL FEE	21,920	12,562	12,720	5,885	15,000	15,000
	Total SANITATION:	394,682	385,188	417,902	250,788	438,500	469,000

Budget Worksheet - Shop  
Feb 23, 2021 03:20PM

Account Number	Account Title	2017-18 Prior Year 3 Actual	2018-19 Prior Year 2 Actual	2019-20 Prior Year Actual	1/21 Current YTD Actual	2020-21 Revised Budget	2021-2022 Requested Budget
10-76-110	PERMANENT EMPLOYEES	68,856	70,715	72,472	45,404	73,400	79,600
10-76-115	EMPLOYEE OVERTIME	0	27	22	52	200	200
10-76-119	EMPLOYEE INCENTIVES	162	217	217	108	125	225
10-76-130	EMPLOYEE BENEFITS	40,901	51,016	53,046	32,484	59,600	47,100
10-76-142	TOOL ALLOWANCE	1,560	1,560	1,560	845	1,560	1,560
10-76-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	0	0	0	0	100	100
10-76-230	TRAVEL & MEALS	18	0	0	0	100	100
10-76-231	EDUCATION & TRAINING	300	294	598	571	800	800
10-76-234	BUSINESS MEALS	0	62	0	0	0	0
10-76-240	OFFICE SUPPLIES & EXPENSE	62	9	20	12	100	100
10-76-251	FUEL & OIL	602	792	373	109	600	700
10-76-252	PARTS & TIRES	1,213	1,812	455	198	2,000	2,000
10-76-253	AUTO REPAIRS	92	218	0	0	5,000	5,000
10-76-254	VEHICLE MAINT SUPPLIES	1,884	2,236	2,495	1,029	6,000	6,000
10-76-257	EQUIPMENT MAINTENANCE	1,874	1,625	2,066	1,066	2,000	2,000
10-76-316	I.S. FUND SERVICES	12,900	11,725	11,400	12,700	12,700	
10-76-480	SPECIAL DEPARTMENT SUPPLIES	9,129	4,406	5,709	1,082	5,800	5,800
10-76-487	SAFETY SHOES & CLOTHING	0	300	200	0	400	400
10-76-611	UNIFORMS - RENTAL & CLEANING	761	951	1,171	645	1,200	800
	<b>Total SHOP:</b>	<b>140,314</b>	<b>147,965</b>	<b>151,804</b>	<b>96,305</b>	<b>171,685</b>	<b>152,485</b>

Budget Worksheet - Parks

Account Number	Account Title	2017-18 Prior Year 3 Actual	2018-19 Prior Year 2 Actual	2019-20 Prior Year Actual	1/21 Current YTD Actual	2020-21 Revised Budget	2021-2022 Requested Budget
10-80-110	PERMANENT EMPLOYEES	319,283	323,473	331,088	208,251	341,100	353,700
10-80-115	EMPLOYEE OVERTIME	6,916	8,815	12,351	6,579	11,000	14,000
10-80-119	EMPLOYEE INCENTIVES	953	975	916	899	900	1,000
10-80-120	TEMPORARY EMPLOYEES	68,760	59,246	36,803	15,728	70,800	70,900
10-80-130	EMPLOYEE BENEFITS	150,402	152,323	153,535	94,954	156,400	161,500
10-80-143	CELL PHONE REIMBURSEMENT	552	552	552	322	575	575
10-80-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	60	89	275	0	300	300
10-80-230	TRAVEL & MEALS	174	69	540	0	1,000	1,000
10-80-231	EDUCATION & TRAINING	594	1,060	570	269	1,000	1,000
10-80-234	BUSINESS MEALS	249	555	434	0	600	600
10-80-240	OFFICE SUPPLIES & EXPENSE	618	372	543	681	800	800
10-80-251	FUEL & OIL	16,496	16,873	11,624	6,632	13,000	17,000
10-80-252	PARTS & TIRES	21,511	15,532	14,383	7,849	17,000	17,000
10-80-253	AUTO REPAIRS	8,907	3,532	3,894	296	7,000	7,000
10-80-257	EQUIPMENT MAINTENANCE	6,518	4,887	4,630	3,400	8,000	8,000
10-80-260	BLDG & GROUNDS SUPPLIES & MNT.	43,860	37,725	29,059	14,799	41,000	41,000
10-80-261	BASEBALL FIELDS	9,322	10,109	8,072	2,663	12,000	12,000
10-80-262	PROPERTY DAMAGE	350	134	0	0	0	0
10-80-270	UTILITIES	3,760	3,160	1,490	531	2,000	2,000
10-80-310	PROFESSIONAL SERVICES	0	716	660	0	750	750
10-80-311	CONTRACT SERVICES	41,068	54,312	69,476	17,190	53,700	55,000
10-80-316	I.S. FUND SERVICES	18,500	16,750	17,900	19,900	19,900	0
10-80-480	SPECIAL DEPARTMENT SUPPLIES	46,279	41,711	36,969	20,849	45,000	45,000
10-80-482	WEED CONTROL	4,711	9,668	15,114	6,974	15,000	18,000
10-80-484	JUVENILE PROGRAM EXPENSES	4,800	4,400	3,200	2,900	4,800	4,800
10-80-485	CHRISTMAS LIGHTING	2,021	4,850	2,103	1,978	2,200	2,200
10-80-487	SAFETY SHOES & CLOTHING	1,127	2,502	1,325	577	2,500	2,500
10-80-520	LEASE-PRINCIPAL	16,296	16,716	17,180	17,657	17,660	0
10-80-521	LEASE INTEREST	1,856	1,436	972	493	500	0
10-80-522	CAPITAL LEASE FEE	0	0	0	0	0	0
10-80-610	EQUIPMENT RENTAL	120	0	0	1,228	1,300	1,300
10-80-611	UNIFORMS - RENTAL & CLEANING	4,618	4,111	4,368	1,968	4,700	3,000
10-80-625	FORESTRY	3,463	0	0	0	900	900
10-80-720	CAPITAL OUTLAY - BUILDINGS	0	0	0	0	0	0
10-80-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0	0	0	0
10-80-753	PLAYGROUND EQUIPMENT	698	673	675	871	1,500	1,500
10-80-755	CEMETERY ROAD MAINT	0	0	0	0	0	3,000
10-80-756	TRAIL/PATHWAY UPKEEP	1,788	1,373	482	0	1,500	1,500
10-80-757	ZAP TAX PROJECTS	4,585	0	0	0	0	0
	<b>Total PARKS &amp; CEMETERY:</b>	<b>811,215</b>	<b>798,699</b>	<b>781,183</b>	<b>456,438</b>	<b>856,385</b>	<b>848,825</b>

Budget Worksheet - Library  
Feb 23, 2021 11:27AM

Account Number	Account Title	2017-18 Prior Year 3 Actual	2018-19 Prior Year 2 Actual	2019-20 Prior Year Actual	1/21 Current YTD Actual	2020-21 Revised Budget	2021-2022 Requested Budget
10-85-110	PERMANENT EMPLOYEES	166,788	170,496	110,737	68,389	117,300	120,200
10-85-119	EMPLOYEE INCENTIVES	422	531	487	368	370	500
10-85-130	EMPLOYEE BENEFITS	64,186	63,295	43,081	27,440	44,900	45,800
10-85-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	5,439	4,446	3,452	2,665	4,000	4,000
10-85-230	TRAVEL & MEALS	222	371	126	0	400	400
10-85-234	BUSINESS MEALS	0	126	93	0	150	150
10-85-235	EDUCATION & TRAINING	0	0	0	0	200	200
10-85-240	OFFICE SUPPLIES & EXPENSE	1,672	3,730	2,671	1,266	3,000	3,000
10-85-260	BLGS & GROUNDS SUP & MAINT	3,532	10,266	5,249	1,859	12,500	12,500
10-85-316	I.S. FUND SERVICES	61,000	55,300	53,700	48,900	48,900	
10-85-480	SPECIAL DEPARTMENT SUPPLIES	35,393	22,702	7,003	5,159	15,500	20,000
10-85-481	SPEC. DEPT. SUPPLIES.-DEV. GRT	6,700	7,100	7,230	0	7,100	0
10-85-482	CHILDREN/TEEN BOOK GRANT	0	2,965	35	0	3,000	0
10-85-483	STORY HOUR SUPPLIES & REFRESH.	4,209	2,982	1,028	614	3,600	3,600
10-85-489	CARES GRANT	0	0	320	0	2,282	0
10-85-611	RESALE ICE CREAM	0	0	0	0	0	200
10-85-612	RESALE APPAREL	0	0	0	0	0	0
10-85-720	CAPITAL OUTLAY-BUILDINGS	0	0	0	0	0	18,000
10-85-730	CAPITAL OUTLAY-OTHER THAN BLDG	0	14,100	0	0	0	
Total LIBRARY:		349,563	358,410	235,212	156,660	263,202	228,550

Budget Worksheet - Non-Departmental  
Feb 23, 2021 11:48AM

Account Number	Account Title	2017-18 Prior Year 3 Actual	2018-19 Prior Year 2 Actual	2019-20 Prior Year Actual	1/21 Current YTD Actual	2020-21 Revised Budget	2021-2022 Requested Budget
10-90-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	5,247	5,177	5,260	0	5,300	5,300
10-90-220	PUBLIC NOTICES	22,990	5,013	13,130	13,390	13,400	14,700
10-90-243	POSTAGE	8,175	7,300	5,406	4,411	8,000	8,000
10-90-251	FUEL & OIL	201	379	228	19	400	400
10-90-252	PARTS & TIRES	237	113	10	516	800	500
10-90-253	AUTO REPAIRS	0	78	94	223	450	500
10-90-257	EQUIPMENT MAINTENANCE	0	18	72	0	0	100
10-90-258	EQUIPMENT MAINTENANCE	867	0	0	0	0	0
10-90-490	COVID SUPPLIES	0	0	4,477	3,968	3,968	0
10-90-512	INSURANCE - SURETY BONDS	344	0	0	0	0	0
10-90-520	LEASE PRINCIPAL	5,066	4,561	4,682	4,806	4,810	4,940
10-90-521	LEASE INTEREST	0	505	384	259	260	140
10-90-610	MISCELLANEOUS SUPPLIES	0	0	0	0	0	0
10-90-611	SITLA FEE	0	0	3,000	0	1,500	3,000
10-90-612	EQUIPMENT LEASE	0	7,436	7,436	5,577	7,450	7,450
10-90-619	FLOAT SERVICES	0	0	0	0	0	0
10-90-620	FLOAT SUPPLIES	596	668	218	0	1,500	1,500
10-90-621	RADIO ADVERTISING	11,649	13,049	12,200	12,368	12,400	13,550
10-90-622	TRAVEL APP EXPENSE	0	0	0	0	10,000	1,500
10-90-623	MISC. EXPENDITURES	0	267	91	142	150	0
10-90-624	SOCIAL MEDIA EXPENSE	0	3,118	5,000	5,100	5,100	5,200
10-90-625	INTERNATIONAL DAYS GOLF TOUR	12,480	12,567	13,020	0	1,500	17,700
10-90-626	INTERNATIONAL DAYS	17,242	19,199	11,919	0	17,250	28,000
10-90-627	CIVIC PROMOTIONS	0	0	0	197	500	500
10-90-628	CULTURAL ACHIEVEMENT	13,243	12,265	8,458	7,032	22,500	19,100
10-90-629	TOURISM	180	180	180	0	2,200	2,200
10-90-630	COMMUNITY PROGRESS	6,197	3,979	4,429	50	7,000	7,000
10-90-631	YOUTH COUNCIL	0	1,321	306	908	2,000	2,000
10-90-632	RECYCLING	0	0	0	0	0	0
10-90-740	CAPITAL OUTLAY - EQUIPMENT	24,049	0	0	0	0	0
10-90-940	CARES SMALL BUSINESS GRANTS	0	0	0	348,338	348,338	0
	Total NON-DEPARTMENTAL:	128,763	97,193	100,000	407,304	476,776	143,280

Budget Worksheet - Transfers to Other Funds  
 Feb 24, 2021 02:28PM

Account Number	Account Title	2017-18 Prior Year 3 Actual	2018-19 Prior Year 2 Actual	2019-20 Prior Year Actual	2/21 Current YTD Actual	2020-21 Revised Budget	2021-2022 Requested Budget
10-95-910	TRANSFERS TO CAPITAL PROJECTS	0	400,000	0	0	0	
10-95-912	TRANSFERS TO POOL FUND	463,700	414,100	464,825	0	486,072	
10-95-913	TRANS TO WATER FUND	0	0	0	0	862	0
10-95-914	TRANSFER ZAP TAX-POOL FUND	205,811	12,656	15,000	0	49,000	700,000
10-95-915	TRANSF. TO DRUG TASK FORCE FND	82,114	79,526	90,954	0	96,759	
10-95-916	TRANSFER ZAP TAX-CAP IMP FUND	25,919	66,593	0	0	102,700	108,200
10-95-920	TRANSF. TO IS FUND	0	0	0	0	9,188	0
10-95-923	TRANSF TO DEBT SRVC-SALES TAX	0	0	0	0	0	0
10-95-924	TRANSF TO DEBT SRVC-C RD REV	46,000	0	0	0	0	0
10-95-925	TRANSFER TO CDRA	17,528	18,160	20,528	0	20,719	
10-95-926	TRANSF TO DEBT SRVC-CEM FEES	0	0	39,150	0	38,355	38,754
10-95-927	TRANSFER TO ELECTRIC	0	0	0	0	844	0
Total TRANSFERS TO OTHER FUNDS:		841,072	991,035	630,457	0	804,499	846,954

Budget Worksheet - Transfers to Other Agencies  
 Feb 24, 2021 02:37PM

Account Number	Account Title	2017-18 Prior Year 3 Actual	2018-19 Prior Year 2 Actual	2019-20 Prior Year Actual	1/21 Current YTD Actual	2020-21 Revised Budget	2021-2022 Requested Budget
10-96-900	INCREASE FUND BALANCE-ZAP TAX	0	0	0	0	99,300	
10-96-901	INCREASE FUND BALANCE-C ROAD	0	0	0	0	85,800	
10-96-902	INCREASE FUND BALANCE-GENERAL	0	0	0	0	0	
10-96-903	INCREASE FUND BAL-CO OPT HWY	0	0	0	0	212,000	
10-96-904	INCREASE FUND BAL-STRIKE TEAM	0	0	0	0	0	
10-96-910	CONTRIB. TO COUNCIL ON AGING	8,500	8,500	8,500	0	8,500	8,500
10-96-911	CONTRIBUTION TO CARBON RODEO	500	500	500	0	500	500
10-96-912	CONTRIB TO CHAMBER OF COMMERCE	6,000	4,000	0	2,000	2,000	2,000
10-96-914	CONTRIB. TO C.C. ECON. DEV.	0	0	0	0	0	0
10-96-915	CONT TO GRADUATION SPECT.	500	500	500	0	500	500
10-96-916	4TH OF JULY FIREWORKS CONTRIB.	0	0	0	0	0	0
10-96-918	CONTRIB TO VISTOR CENTER	0	0	0	0	5,000	5,000
10-96-919	CONTRIB TO SCHOOL FUNCTIONS	0	0	0	0	0	0
10-96-920	CONTRIB TO HELPER ARTS FEST.	0	0	0	0	0	0
10-96-921	SPONSORSHIPS	2,275	1,000	250	0	2,500	2,500
10-96-922	TOURNAMENT SPONSORSHIPS	0	3,000	0	0	1,000	1,000
10-96-923	CONTRIBUTION GREEN TEAM	0	0	0	1,809	1,809	0
10-96-924	CONT. BOYS & GIRLS CLUB	0	0	0	0	0	0
10-96-925	FOSTER GRANDPARENT PROGRAM	0	0	0	0	0	0
10-96-926	CONTRIB TO UNITED WAY	0	0	0	0	0	0
10-96-927	CONTRIB TO AMERICAN LEGION	0	0	0	0	0	0
10-96-928	SOUTHEASTERN UT BUSINESS CONF	500	0	0	0	0	0
10-96-929	CONT CARE COALITION	1,000	0	0	0	1,000	0
	<b>Total TRANSFERS TO OTHER AGENCIES:</b>	<b>19,275</b>	<b>17,500</b>	<b>9,750</b>	<b>3,809</b>	<b>419,909</b>	<b>20,000</b>

Budget Worksheet - Drug Task Force  
Feb 22, 2021 04:21PM

Account Number	Account Title	2017-18 Prior Year 3 Actual	2018-19 Prior Year 2 Actual	2019-20 Prior Year Actual	1/21 Current YTD Actual	2020-21 Revised Budget	2021-2022 Requested Budget
22-33-410	GRANT UCCJ DRUG TASK FORCE	60,217	49,057	59,648	14,683	70,000	70,000
22-33-411	UCCJ SAFG GRANT	3,600	1,250	0	0	1,800	0
22-33-710	CO REIMBURSE-DRUG TASK FORCE	5,698	4,500	5,100	1,200	4,800	4,800
		<u>69,515</u>	<u>54,807</u>	<u>64,748</u>	<u>15,883</u>	<u>76,600</u>	<u>74,800</u>
22-35-300	RESTITUTION	1,932	2,856	2,760	2,676	3,000	3,000
22-35-301	CONFISCATIONS	0	0	0	0	0	0
22-35-302	CONFISCATIONS-FED.	12,717	0	0	0	0	0
		<u>14,649</u>	<u>2,856</u>	<u>2,760</u>	<u>2,676</u>	<u>3,000</u>	<u>3,000</u>
22-38-100	INTEREST INCOME	315	544	469	82	150	125
22-38-101	INTEREST-DTF CONFISCATION 4992	3	5	4	1	0	0
22-38-102	INTEREST INCOME-CONF.-FED.	110	364	278	43	100	75
22-38-900	MISCELLANEOUS REVENUE	0	138	0	0	0	0
		<u>428</u>	<u>1,051</u>	<u>751</u>	<u>126</u>	<u>250</u>	<u>200</u>
22-39-200	TRANSFER FROM GENERAL FUND	82,114	79,526	90,954	0	96,759	0
22-39-500	CONTRIBUTION FROM FUND BALANCE	0	0	0	0	0	0
22-39-520	CONTRIB. FR. RESTITUTION FUNDS	0	0	0	0	200	200
		<u>82,114</u>	<u>79,526</u>	<u>90,954</u>	<u>0</u>	<u>96,959</u>	<u>200</u>
22-40-105	COVID WAGES	0	0	10,646	4,617	4,617	0
22-40-110	PERMANENT EMPLOYEES	32,228	33,064	23,295	17,165	34,825	36,632
22-40-119	EMPLOYEE INCENTIVES	241	241	195	141	150	250
22-40-130	EMPLOYEE BENEFITS	20,361	25,770	31,593	20,307	32,367	33,129
22-40-140	UNIFORM ALLOWANCE	900	900	900	525	900	900
22-40-230	TRAVEL & MEALS	889	360	646	0	1,000	1,000
22-40-240	OFFICE SUPPLIES & EXPENSE	30	0	30	0	50	50
22-40-251	FUEL & OIL	1,209	1,594	1,287	647	1,400	1,600
22-40-252	PARTS & TIRES	474	1,144	423	15	1,000	1,000
22-40-253	AUTO REPAIRS	470	405	321	61	500	500
22-40-280	TELEPHONE	1,495	0	0	0	0	0
22-40-310	PROFESSIONAL SERVICES	0	0	0	0	0	0
22-40-316	I.S. FUND SERVICES	22,200	20,100	19,525	21,750	21,750	0
22-40-480	SPECIAL DEPARTMENT SUPPLIES	0	0	0	0	0	0
22-40-611	AGENTS EVIDENCE & ASSOC COSTS	0	0	0	0	0	0
22-40-630	DEFERRED-USE OF RESTITUTION	133	96	187	168	200	200
22-40-640	RENT	5,500	6,000	6,000	3,000	6,000	6,000
22-40-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0	0	0	0
22-40-920	CONTRIBUTION TO FUND BALANCE	0	0	0	0	250	0
		<u>86,130</u>	<u>89,674</u>	<u>95,048</u>	<u>68,396</u>	<u>105,009</u>	<u>81,261</u>
22-43-110	PERMANENT EMPLOYEES	25,341	16,276	13,412	9,276	28,170	29,280
22-43-111	OFFICER OVERTIME	0	0	0	0	4,000	2,500
22-43-130	EMPLOYEE BENEFITS	7,800	8,739	10,375	6,734	12,290	12,363
22-43-131	OFFICER BENEFITS	0	0	0	0	0	0
22-43-143	CELL PHONE REIMBURSEMENT	240	240	240	140	240	240
22-43-230	TRAVEL & MEALS	6,774	4,533	2,607	2,459	5,000	5,000
22-43-310	PROFESSIONAL SERVICES	0	0	0	0	0	0
22-43-480	SPECIAL DEPARTMENT SUPPLIES	9,482	3,559	20,503	3,989	5,760	6,000
22-43-481	SAFG GRANT-EQUIPMENT	0	0	0	0	1,800	0
22-43-611	AGENTS EVIDENCE & ASSOC COSTS	10,580	15,770	12,510	3,000	14,540	14,617
22-43-612	CI FUNDS - SAFG GRANT	3,600	1,250	0	0	0	0
		<u>63,817</u>	<u>50,367</u>	<u>59,647</u>	<u>25,598</u>	<u>71,800</u>	<u>70,000</u>

Budget Worksheet - Debt Service Fund  
Feb 22, 2021 04:07PM

Account Number	Account Title	2017-18 Prior Year 3 Actual	2018-19 Prior Year 2 Actual	2019-20 Prior Year Actual	1/21 Current YTD Actual	2020-21 Revised Budget	2021-2022 Requested Budget
30-38-100	INTEREST INCOME	582	120	3,044	479	1,000	800
30-39-100	CONTRIBUTION FROM FUND BALANCE	0	0	0	0	1,000	
30-39-101	CONT FROM FUND BAL-BB FIELDS	0	0	0	0	0	
30-39-200	TRANSF FROM GEN FUND-SALES TAX	0	0	0	0	0	
30-39-201	TRANSF FROM GEN FUND-C RD REV	46,000	0	0	0	0	
30-39-202	TRANSF FROM GEN FUND-CEM FEES	0	0	39,150	0	38,355	38,754
30-39-300	CONTRIB-CARBON CO SCH DIST	0	121,880	60,630	0	60,180	60,730
		<u>46,582</u>	<u>122,000</u>	<u>102,824</u>	<u>479</u>	<u>100,535</u>	<u>100,284</u>
30-40-810	PRINCIPAL ON BONDS-POLICE	0	0	0	0	0	
30-40-811	PRINCIPAL ON BONDS-FIRE	0	0	0	0	0	
30-40-812	PRINCIPAL ON BONDS-CLASS C RD	64,000	0	0	0	0	
30-40-813	PRIN ON CAP LEASE-CLASS C RD	0	0	0	0	0	
30-40-814	PRINCIPAL ON BONDS-CEMETERY	0	0	31,853	0	24,000	25,000
30-40-815	INTEREST ON BONDS-CEMETERY	0	0	15,150	0	14,355	13,754
30-40-816	PRIN ON BONDS-BASEBALL FIELDS	0	0	45,000	0	45,000	46,000
30-40-817	INT ON BONDS-BASEBALL FIELDS	0	0	15,630	0	15,180	14,730
30-40-910	CONTRIBUTION TO FUND BALANCE	0	0	0	0	2,000	
	Total DEBT SERVICE FUND:	<u>64,000</u>	<u>0</u>	<u>107,633</u>	<u>0</u>	<u>100,535</u>	<u>99,484</u>

Budget Worksheet - Capital Projects Fund  
 Feb 22, 2021 02:55PM

Account Number	Account Title	2017-18 Prior Year 3 Actual	2018-19 Prior Year 2 Actual	2019-20 Prior Year Actual	1/21 Current YTD Actual	2020-21 Revised Budget	2021-2022 Requested Budget
40-33-110	STATE C.I.B. GRANT/LOAN	606,000	1,820,872	1,376,619	0	0	
40-33-113	CONTRIB. FROM COUNTY	0	0	0	0	0	
40-33-114	DUI ENFORCE EQUIP GRANT	9,495	0	0	0	0	
40-33-150	TRAILS GRANT	0	0	0	0	0	
40-33-151	RECREATION GRANT	0	0	0	15,000	15,000	
40-33-500	FEDERAL GRANT - MEADS WASH	0	0	0	0	0	
40-33-510	USDA GRANT-POLICE EQUIP	49,500	0	0	0	50,000	
40-33-512	FEDERAL GRANT-TOWN SQUARE	0	0	0	0	0	
40-33-513	FEDERAL GRANT-UDOT	0	0	0	0	0	
40-33-514	FEDERAL GRANT-CDBG	0	0	0	35,000	37,900	
40-33-520	FED. GRANT-SO. PARK V/B COURT	0	0	0	0	0	
40-33-530	FEMA GRANT	0	0	0	0	0	
40-33-710	CC RESTAURANT TAX GRANT	0	0	0	0	0	
40-33-712	CC COLLEGE BALLFIELD GRANT	0	0	0	0	0	
40-33-713	LOCAL GRANT-CARBON COUNTY	0	0	0	0	0	
40-33-715	LOCAL GRANT-CC SCHOOL DISTRICT	0	0	0	0	0	
		<b>664,995</b>	<b>1,820,872</b>	<b>1,376,619</b>	<b>50,000</b>	<b>102,900</b>	<b>0</b>
40-38-100	INTEREST INCOME-CAPITAL IMPROV	12,216	25,583	16,939	0	6,000	5,800
40-38-900	MISCELLANEOUS REVENUE	0	0	0	0	0	
40-38-910	CAPITAL LEASE FINANCING	0	0	0	0	0	
		<b>12,216</b>	<b>25,583</b>	<b>16,939</b>	<b>0</b>	<b>6,000</b>	<b>5,800</b>
40-39-200	TRANSFER ZAP TAX FROM GEN FUND	25,919	66,593	0	0	102,700	108,200
40-39-201	TRANSFER FROM GENERAL FUND	0	400,000	0	0	0	
40-39-202	TRANSFER FROM E. PRICE RDA	60,118	62,216	0	0	62,300	
40-39-203	CONTRIBUTION FROM USU/CEU	0	0	0	0	0	
40-39-204	CONTRIB-CREEKVIEW PLAYGROUND	0	0	0	0	0	
40-39-208	CONTRIB FROM CC SCHOOL DIST	0	0	3,070	0	200,000	200,000
40-39-209	TRANSFER FROM I.S. FUND	0	0	400,000	0	0	
40-39-310	CONTRIB. FROM PRIVATE SOURCE	0	10,000	0	0	0	
40-39-700	APPROPRIATIONS FROM RESERVE	0	0	0	0	258,100	
40-39-702	APPROPR. FROM ZAP TAX RESERVE	0	0	0	0	0	
40-39-703	APPROP FROM RESTRICTED RESERVE	0	0	0	0	10,000	
		<b>86,037</b>	<b>538,809</b>	<b>403,070</b>	<b>0</b>	<b>633,100</b>	<b>308,200</b>



Budget Worksheet - Capital Projects Fund  
 Feb 22, 2021 02:55PM

Account Number	Account Title	2017-18 Prior Year 3 Actual	2018-19 Prior Year 2 Actual	2019-20 Prior Year Actual	1/21 Current YTD Actual	2020-21 Revised Budget	2021-2022 Requested Budget
40-80-720	CAPITAL OUTLAY-BUILDINGS	0	0	0	19,319	43,000	
40-80-722	ATWOOD COMPLEX BLDG-ZAP	7,699	0	0	0	0	
40-80-723	COLLEGE BASEBALL FIELD IMPROV.	0	0	0	0	0	
40-80-724	WASHINGTON PARK BLDG-ZAP	0	0	0	0	0	
40-80-725	PIONEER PARK BLDG-ZAP	0	0	0	0	0	
40-80-726	DINOMINE/TERRACE HILLS BLD-ZAP	0	0	0	0	0	
40-80-727	ROSE PARK BLDG-ZAP	0	0	0	0	0	
40-80-728	HERITAGE PARK BLDG-ZAP	0	0	0	0	10,000	
40-80-730	CAPITAL OUTLAY OTHER THAN BLDG	0	0	0	0	0	
40-80-733	SO. PARK VOLLEYBALL COURT	0	0	0	0	0	
40-80-737	BICYCLE PARK	0	0	0	32,700	32,700	
40-80-739	TENNIS CT.-WASHINGTON PARK	0	0	0	0	0	
40-80-740	CAPITAL OUTLAY - EQUIPMENT	0	15,945	53,254	29,190	82,000	70,000
40-80-741	PLAYGROUND EQUIPMENT	0	0	0	0	0	
40-80-742	DINO MINE PLYGRND	0	0	0	0	0	
40-80-743	CAPITAL OUTLAY EQUIP-ZAP	14,576	0	0	0	24,000	
40-80-770	PRICE RIVER TRAIL	0	0	0	0	0	
40-80-771	WASHINGTON PARK REC CT	0	0	0	0	0	
40-80-772	PEACE GARDEN ELECTRICAL ENHANC	0	0	0	0	0	
40-80-773	ROSE PARK IMPROVEMENTS-ZAP	0	0	0	0	0	
40-80-774	CLIFFVIEW CEMETERY IMPROV	443,116	301,218	0	0	0	
40-80-775	PIONEER PARK IMPROV-ZAP	0	8,693	0	0	8,000	
40-80-776	WASHINGTON PARK IMPROV-ZAP	0	700	0	0	0	
40-80-777	DINOMINE/TERRACE HILLS-ZAP	0	700	0	0	0	
40-80-778	ATWOOD COMPLEX IMPROV-ZAP	3,644	47,809	0	0	23,000	38,200
40-80-779	SOUTH PARK IMPROV-ZAP	0	8,693	0	0	0	
40-80-780	COVE BASIN IMPROVEMENTS-ZAP	0	0	0	0	0	
40-80-781	COMMUNITY BASEBALL FIELDS	0	1,812,959	1,379,686	15,670	200,000	200,000
		469,035	2,196,717	1,432,940	96,879	422,700	308,200
40-85-720	CAPITAL OUTLAY-BUILDINGS	0	0	0	45,074	56,000	
40-85-730	CAPITAL OUTLAY-OTHER THAN BLDG	0	0	0	0	0	
		-	-	-	45,074	56,000	0
40-90-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0	0	0	

Budget Worksheet - Water & Sewer  
 Feb 23, 2021 04:58PM

Account Number	Account Title	2017-18 Prior Year 3 Actual	2018-19 Prior Year 2 Actual	2019-20 Prior Year Actual	1/21 Current YTD Actual	2020-21 Revised Budget	2021-2022 Requested Budget
51-33-300	GRANT - USDA/NRCS	0	0	0	68,725	1,300,000	1,300,000
51-33-411	GRANT - DIV OF WATER RESOURCES	100,000	0	0	0	0	
51-33-700	CIB GRANT/LOAN	0	300,000	0	0	1,600,000	3,000,000
		100,000	300,000	0	68,725	2,900,000	4,300,000
51-36-300	LEASE FINANCING	0	0	0	0	134,150	
		0	0	0	0	134,150	0
51-37-110	WATER SALES - METERED	2,001,167	1,943,764	2,029,522	1,363,040	2,120,000	2,100,000
51-37-111	WATER SALES - COLTON WELLS	4,751	9,917	96	20,080	12,000	12,000
51-37-160	WATER CONNECTION & SERV. FEE	3,750	3,500	2,200	4,000	7,000	7,000
51-37-230	SALE OF FIXED ASSETS	16,658	0	0	0	0	0
51-37-310	SEWER SERVICE CHARGE	1,187,857	1,223,032	1,250,225	734,506	1,259,700	1,260,000
51-37-312	CITY SEWER FEE	441,903	445,000	445,081	261,488	449,200	449,000
51-37-330	SEWER CONNECTION FEES	1,000	500	1,000	4,500	8,000	8,000
		3,657,086	3,625,713	3,728,124	2,387,614	3,855,900	3,836,000
51-38-100	INTEREST INCOME	97,285	129,176	121,539	13,538	35,000	30,800
51-38-110	BAB FEDERAL INTEREST SUBSIDY	9,531	8,966	8,393	7,862	7,800	7,130
51-38-900	MISCELLANEOUS WATER REVENUE	0	0	0	0	10,000	
51-38-901	MISCELLANEOUS SEWER REVENUE	0	0	1,628	0	0	
		106,816	138,142	131,560	21,400	52,800	37,930
51-39-100	CONTRIBUTION FROM FUND BALANCE	0	0	0	0	0	
51-39-101	CONTRIB FROM RES FUND BAL	0	0	0	0	700,000	700,000
51-39-200	TRAN. FROM GENERAL FUND	0	0	0	0	862	0
51-39-210	TRANSF FROM EAST PRICE RDA	0	0	0	0	0	
51-39-310	LOWER ELEV RES CONTRB	0	0	0	0	0	
		0	0	0	0	700,862	700,000

Budget Worksheet - Water & Sewer  
Feb 23, 2021 04:58PM

Account Number	Account Title	2017-18 Prior Year 3 Actual	2018-19 Prior Year 2 Actual	2019-20 Prior Year Actual	1/21 Current YTD Actual	2020-21 Revised Budget	2021-2022 Requested Budget
51-43-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	100	100	100	0	100	100
51-43-211	WATER STOCK ASSESSMENTS	17,879	18,997	19,479	2,267	18,000	21,000
51-43-242	PRINTED FORMS	2,600	0	1,367	1,367	1,500	1,500
51-43-310	PROFESSIONAL SERVICES	0	0	446	0	500	500
51-43-311	WATER RESOURCES	0	11,280	2,550	2,500	6,500	7,000
51-43-312	UTILITY BILLING SVCS.	9,622	9,254	8,969	5,672	10,000	10,000
51-43-314	LOWER ELEV RESERVOIR	100,000	0	0	217,853	1,300,000	
51-43-316	I.S. FUND SERVICES	12,900	13,400	13,000	14,500	14,500	
51-43-520	DEBT RETIREMENT - PRINCIPAL	0	0	0	0	618,000	654,000
51-43-521	DEBT RETIREMENT - INTEREST	112,825	106,565	92,594	4,332	87,500	85,200
51-43-522	BOND ISSUANCE COSTS	8,133	0	0	0	10,000	10,000
51-43-645	LOSS ON DISPOSITION OF F.A.	0	0	16,358	0	0	0
51-43-720	CAPITAL OUTLAY - BUILDINGS	0	0	0	0	0	0
51-43-790	WATER STOCK	0	0	0	0	20,000	20,000
51-43-920	TRANSFER TO GENERAL FUND	0	0	0	0	0	
51-43-981	TRAN TO FUND BALANCE	0	0	0	0	520,656	
		264,059	159,596	154,863	248,491	2,607,256	809,300

Budget Worksheet - Water & Sewer  
Feb 23, 2021 04:58PM

Account Number	Account Title	2017-18 Prior Year 3 Actual	2018-19 Prior Year 2 Actual	2019-20 Prior Year Actual	1/21 Current YTD Actual	2020-21 Revised Budget	2021-2022 Requested Budget
51-77-110	PERMANENT EMPLOYEES	304,804	315,100	315,109	201,802	329,400	339,200
51-77-115	EMPLOYEE OVERTIME	11,370	18,680	15,601	29,373	38,000	14,000
51-77-119	EMPLOYEE INCENTIVES	704	758	704	650	650	800
51-77-130	EMPLOYEE BENEFITS	159,906	175,716	189,693	122,055	200,800	191,500
51-77-143	CELL PHONE REIMBURSEMENT	1,104	1,104	1,104	644	1,100	1,100
51-77-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	1,291	1,313	1,333	86	1,300	1,400
51-77-230	TRAVEL & MEALS	1,274	2,700	993	251	2,000	2,000
51-77-231	EDUCATION & TRAINING	2,995	4,074	2,933	1,780	3,000	3,000
51-77-234	BUSINESS MEALS	1,402	1,231	562	429	700	700
51-77-240	OFFICE SUPPLIES & EXPENSE	342	846	487	453	600	600
51-77-251	FUEL & OIL	10,645	11,852	7,013	6,095	11,000	12,000
51-77-252	PARTS & TIRES	11,932	6,344	8,281	9,239	10,000	10,000
51-77-253	AUTO REPAIRS	6,749	2,523	4,288	2,595	7,000	6,000
51-77-257	EQUIPMENT MAINTENANCE	799	447	795	141	1,000	1,000
51-77-260	BLDGS & GROUNDS SUP. & MAINT.	951	5,097	1,977	1,618	2,500	5,000
51-77-261	WTP-UPGRADE AND MAINT.	14,562	12,955	15,196	4,187	17,000	16,000
51-77-271	UTILITIES	17,148	18,401	18,257	11,653	19,000	20,000
51-77-272	UTILITIES-COLTON WELL	3,474	23,869	5,987	8,483	13,000	13,000
51-77-280	TELEPHONE	797	1,678	1,171	588	1,200	1,300
51-77-310	PROFESSIONAL SERVICES	11,500	6,589	13,771	1,164	12,000	12,000
51-77-311	CONTRACT SERVICES-WTR TESTING	3,927	5,031	6,367	2,882	6,000	6,000
51-77-312	CONTRACT LABOR	155	0	0	0	0	0
51-77-313	WATER WELLS MAINTENANCE	0	0	0	0	0	3,000
51-77-410	STREET MATERIALS	11,162	14,054	8,458	15,109	22,000	20,000
51-77-420	MATERIALS	22,131	33,271	30,183	27,447	45,000	40,000
51-77-421	BACKFLOW PREVENTION	6	1,118	0	0	0	1,000
51-77-422	MATERIALS-CHEMICALS	5,797	18,401	12,789	17,564	30,000	30,000
51-77-480	SPECIAL DEPARTMENT SUPPLIES	17,887	20,236	14,934	16,877	27,000	25,000
51-77-481	NEW FIRE HYDRANTS	2,880	1,172	2,397	4,037	5,000	5,000
51-77-483	SCADA MAINT.	6,825	0	0	0	10,000	10,000
51-77-487	SAFETY SHOES & CLOTHING	1,354	845	1,292	1,270	1,500	1,850
51-77-490	COVID SUPPLIES	0	0	1,077	431	431	0
51-77-520	LEASE PRINCIPLE	0	0	0	0	49,400	49,400
51-77-521	LEASE INTEREST	0	1,008	3,110	-769	2,575	4,200
51-77-522	CAPITAL LEASE FEE	0	1,000	0	2,000	2,000	
51-77-610	EQUIPMENT RENTAL	0	425	405	0	0	500
51-77-611	UNIFORMS - RENTAL & CLEANING	350	1,143	2,539	1,658	2,500	2,450
51-77-720	CAPITAL OUTLAY - BUILDINGS	0	8,600	0	0	0	
51-77-730	CAPITAL OUTLAY - OTHER THAN BL	0	335,623	0	35,749	35,800	30,000
51-77-731	CIB WTR LINE REPLACEMENT	301,873	300,666	54,014	0	2,300,000	2,300,000
51-77-737	IN-HOUSE WATER LINES	60,000	0	0	0	0	10,000
51-77-738	WATER WELLS	55,648	0	0	0	0	0
51-77-740	CAPITAL OUTLAY - EQUIPMENT	0	117,597	70,200	132,150	132,150	45,000
51-77-790	WATER STOCK	0	0	0	0	0	0
		1,053,744	1,471,467	813,020	659,691	3,342,606	3,234,000

Budget Worksheet - Meter Reading - Water  
 Feb 23, 2021 11:44AM

Account Number	Account Title	2017-18 Prior Year 3 Actual	2018-19 Prior Year 2 Actual	2019-20 Prior Year Actual	1/21 Current YTD Actual	2020-21 Revised Budget	2021-2022 Requested Budget
51-78-231	EDUCATION & TRAINING	0	0	0	0	0	0
51-78-234	BUSINESS MEALS	0	0	0	0	0	0
51-78-251	FUEL & OIL	639	656	434	230	700	700
51-78-252	PARTS & TIRES	249	905	541	115	800	800
51-78-253	AUTO REPAIRS	311	228	32	49	500	500
51-78-257	EQUIPMENT MAINTENANCE	107	0	28	14	100	100
51-78-420	MATERIALS	362	0	0	0	1,000	1,000
51-78-421	METERS & METER PARTS	20,971	1,240	7,475	4,821	55,000	55,000
51-78-422	NEW CONSTRUCTION WATER METERS	0	0	0	0	12,000	12,000
51-78-423	NON-BILL WATER METERS	1,981	0	525	0	11,000	11,000
51-78-480	SPECIAL DEPARTMENT SUPPLIES	250	79	277	1,640	2,500	2,500
51-78-487	SAFETY SHOES & CLOTHING	0	0	0	0	0	0
51-78-611	UNIFORMS - RENTAL & CLEANING	0	0	0	0	0	0
		<b>24,870</b>	<b>3,108</b>	<b>9,312</b>	<b>6,869</b>	<b>83,600</b>	<b>83,600</b>

Budget Worksheet - Water & Sewer  
Feb 23, 2021 04:58PM

Account Number	Account Title	2017-18 Prior Year 3 Actual	2018-19 Prior Year 2 Actual	2019-20 Prior Year Actual	1/21 Current YTD Actual	2020-21 Revised Budget	2021-2022 Requested Budget
51-89-110	PERMANENT EMPLOYEES	126,632	130,524	138,290	73,546	137,300	130,600
51-89-115	EMPLOYEE OVERTIME	4,040	6,081	3,002	5,293	6,000	6,500
51-89-119	EMPLOYEE INCENTIVES	271	325	375	271	275	375
51-89-130	EMPLOYEE BENEFITS	63,866	64,319	63,360	34,430	64,000	61,400
51-89-143	CELL PHONE REIMBURSEMENT	552	552	552	322	575	575
51-89-230	TRAVEL & MEALS	0	673	342	423	700	700
51-89-231	EDUCATION & TRAINING	850	2,800	1,730	1,970	3,000	3,000
51-89-234	BUSINESS MEALS	120	99	3	0	150	200
51-89-240	OFFICE SUPPLIES & EXPENSE	0	61	29	0	150	150
51-89-251	FUEL & OIL	3,652	3,309	2,113	1,221	3,200	3,600
51-89-252	PARTS & TIRES	1,748	2,133	1,477	817	4,000	4,000
51-89-253	AUTO REPAIRS	1,148	689	686	619	3,000	3,000
51-89-257	EQUIPMENT MAINTENANCE	0	1,860	0	0	3,000	3,000
51-89-310	PROFESSIONAL SERVICES	0	205	0	0	500	500
51-89-312	CONTRACTED MAINT.	16,083	36,024	35,516	0	50,000	30,000
51-89-316	I.S. FUND SERVICES	9,200	8,375	8,135	9,100	9,100	
51-89-410	STREET MATERIALS	0	1,895	1,664	0	2,000	2,000
51-89-420	MATERIALS - SEWER	92	279	18	64	1,000	1,000
51-89-480	SPECIAL DEPARTMENT SUPPLIES	1,022	2,669	1,071	408	4,000	4,000
51-89-487	SAFETY SHOES & CLOTHING	344	289	238	80	500	650
51-89-520	DEBT PRINCIPLE	0	0	0	0	0	0
51-89-610	EQUIPMENT RENTAL	0	0	0	0	0	0
51-89-611	UNIFORMS - RENTAL & CLEANING	432	1,133	2,525	1,676	3,900	1,050
51-89-730	CAPITAL OUTLAY-OTHER THAN BLD.	0	0	0	0	0	
51-89-731	CIB SEWER REPLACEMENT	237,296	362,704	0	0	0	1,390,000
51-89-733	NEW SEWER LINES	0	0	0	0	0	0
51-89-737	IN-HOUSE SEWER LINES	0	0	0	54,180	54,200	10,000
51-89-740	CAPITAL OUTLAY - EQUIPMENT	22,491	0	0	0	0	
51-89-980	PAYMENT TO P.R.W.I.D.	1,187,847	1,223,032	1,250,209	734,506	1,259,700	1,260,000
		<u>1,677,686</u>	<u>1,850,030</u>	<u>1,511,335</u>	<u>918,926</u>	<u>1,610,250</u>	<u>2,916,300</u>
51-99-670	DEPRECIATION	820,501	836,225	836,324	0	890,000	925,000
51-99-671	DEPRECIATION OFFSET	0	0	0	0	-890,000	-925,000
		<u>820,501</u>	<u>836,225</u>	<u>836,324</u>	<u>0</u>	<u>0</u>	<u>0</u>

Budget Worksheet - Price City Economic Vitality  
 Feb 23, 2021 12:15PM

Account Number	Account Title	2017-18 Prior Year 3 Actual	2018-19 Prior Year 2 Actual	2019-20 Prior Year Actual	1/21 Current YTD Actual	2020-21 Revised Budget	2021-2022 Requested Budget
52-34-710	LOAN FEES	213	91	0	0	0	200
52-38-100	INTEREST INCOME	237	74	0	0	0	250
52-39-500	CONTRIBUTION FROM FUND BALANCE	0	0	0	0	0	
52-40-310	PROFESSIONAL SERVICES	360	360	0	0	0	500
52-40-610	MISCELLANEOUS SUPPLIES	0	0	0	0	0	100
52-40-620	MISCELLANEOUS SERVICES	0	0	0	0	0	100
52-40-631	BAD DEBTS	0	502	0	0	0	
52-40-920	CONTRIBUTION TO FUND BALANCE	0	0	0	0	0	
	<b>Total PRICE CITY ECONOMIC VITALITY:</b>	<b>810</b>	<b>1,027</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,150</b>

Budget Worksheet - Electric Lisa  
Feb 23, 2021 08:39AM

Account Number	Account Title	2017-18 Prior Year 3 Actual	2018-19 Prior Year 2 Actual	2019-20 Prior Year Actual	1/21 Current YTD Actual	2020-21 Revised Budget	2021-2022 Requested Budget
53-33-110	CIB GRANT/LOAN	0	0	0	0	0	0
53-33-400	STATE GRANTS	0	0	0	0	0	0
		0	0	0	0	0	0
53-36-300	CAPITAL FINANCING	0	0	0	0	0	0
53-36-630	SALE OF FIXED ASSETS	0	0	971	0	0	0
53-36-660	EQUITY TRANSFER	0	0	0	0	0	0
53-36-901	SALES TAX DISCOUNT	3,929	3,910	4,045	2,169	3,900	3,900
		3,929	3,910	5,016	2,169	3,900	3,900
53-37-510	ELECTRIC SALES - TAXABLE	5,608,439	5,612,019	5,757,456	3,664,394	5,978,000	5,880,000
53-37-511	ELECTRIC SALES - EXEMPT	1,532,134	1,534,287	1,455,560	903,520	1,420,000	1,427,000
53-37-540	POLE RENTAL	6,103	5,903	5,903	0	6,000	6,000
53-37-551	RENEWABLE PLAN REV FEE	2,000	500	1,523	3,026	3,500	2,000
53-37-560	COST RECOVERY CHARGE	209	0	35	0	0	0
53-37-570	ELECTRIC CONNECTIONS	1,489	889	977	3,636	5,000	4,000
53-37-580	REIMB-ELEC CONSTRUCTION	44,951	6,533	45,293	0	42,000	42,000
53-37-660	CASH OVER/SHORT	176	-110	-19	11	0	0
53-37-670	BAD DEBT RECOVERY	6,766	9,193	6,939	2,820	6,000	7,000
		7,202,267	7,169,214	7,273,667	4,577,407	7,460,500	7,368,000
53-38-100	INTEREST INCOME	10,823	47,023	42,450	1,914	17,000	15,500
53-38-200	UAMPS DISTRIBUTIONS	360,759	112,553	133,705	0	0	0
53-38-900	MISCELLANEOUS ELECTRIC REVENUE	222,600	198,330	202,758	109,180	200,000	200,000
53-38-901	INSURANCE REFUNDS	0	23,936	0	0	0	0
53-38-905	TRAVEL REIMBURSEMENT	0	5,615	4,086	0	2,500	5,000
53-38-910	CAPITAL LEASE FINANCING	0	0	0	0	0	0
		594,182	387,457	382,999	111,094	219,500	220,500
53-39-100	CONTRIBUTION FROM FUND BALANCE	0	0	0	0	122,451	
53-39-101	CONTRIB FROM FUND BAL-COST REC	0	0	0	0	0	0
53-39-200	TRANS FROM EAST PRICE RDA	0	0	0	0	0	0
53-39-201	TRANSFER FROM GENERAL FUND	0	0	0	0	844	0
53-39-400	CONTRIB FROM OTHER GOVERNMENTS	0	0	0	0	0	0
		0	0	0	0	123,295	0
53-87-100	ELECTRIC ENERGY	3,875,129	4,083,071	3,882,568	2,356,592	4,126,000	4,309,000
53-87-102	RATE ADJUSTMENT	0	0	0	0	0	0
		3,875,129	4,083,071	3,882,568	2,356,592	4,126,000	4,309,000
53-94-920	TRANSFER TO GENERAL FUND	2,205,775	2,183,675	2,250,215	0	2,534,050	
53-99-670	DEPRECIATION	292,242	286,203	277,299	0	300,000	340,000
53-99-671	DEPRECIATION OFFSET	0	0	0	0	-300,000	-340,000
		292,242	286,203	277,299	0	0	0

Budget Worksheet - Electric - Bret  
Feb 22, 2021 04:51PM

Account Number	Account Title	2017-18 Prior Year 3 Actual	2018-19 Prior Year 2 Actual	2019-20 Prior Year Actual	1/21 Current YTD Actual	2020-21 Revised Budget	2021-2022 Requested Budget
53-43-105	COVID WAGES	0	0	0	570	570	0
53-43-110	PERMANENT EMPLOYEES	131,999	134,522	137,581	85,708	141,800	
53-43-115	EMPLOYEE OVERTIME	115	476	0	0	500	500
53-43-119	EMPLOYEE INCENTIVES	325	325	375	325	325	325
53-43-130	EMPLOYEE BENEFITS	63,115	65,837	71,240	42,128	71,200	
53-43-144	PENSION EXPENSE	0	10,243	19,944	0	0	0
53-43-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	0	0	0	50	50	50
53-43-230	TRAVEL & MEALS	408	1,243	1,307	0	1,000	1,000
53-43-231	EDUCATION & TRAINING	450	0	0	95	500	500
53-43-234	BUSINESS MEALS	86	56	86	68	250	250
53-43-240	OFFICE SUPPLIES & EXPENSE	1,590	1,812	1,583	665	2,000	2,000
53-43-242	PRINTED FORMS	5,592	745	4,076	3,304	4,500	4,500
53-43-260	BLDGS & GROUNDS SUPP & MAINT.	0	146	0	0	0	0
53-43-270	UTILITIES - ST LIGHTING UP&L	9,502	4,761	5,101	2,580	5,500	5,200
53-43-310	PROFESSIONAL SERVICES	112,154	0	4,144	5,133	23,000	23,000
53-43-312	UTILITY BILLING SVR.	23,245	24,175	24,557	12,102	24,000	25,000
53-43-316	I.S. FUND SERVICES	33,300	30,150	29,285	32,600	32,600	
53-43-630	OTHER EXPENSES	2,695	8	0	0	0	0
53-43-631	BAD DEBTS	27,001	15,254	42,254	0	25,000	30,000
53-43-632	SALES TAX EXPENSE	189	485	489	181	500	500
53-43-633	CUSTOMER PROGRAMS	0	0	0	0	0	0
53-43-910	BUDGET INCREASE IN FUND BAL.	0	0	0	0	0	0
53-43-912	BUDGET INC IN FB-RESERVE	0	0	0	0	0	0
	<b>Total ELECTRIC - BRET</b>	<b>411,766</b>	<b>290,238</b>	<b>342,022</b>	<b>185,509</b>	<b>333,295</b>	<b>92,825</b>

Budget Worksheet - Electric  
Feb 22, 2021 04:39PM

Account Number	Account Title	2017-18 Prior Year 3 Actual	2018-19 Prior Year 2 Actual	2019-20 Prior Year Actual	1/21 Current YTD Actual	2020-21 Revised Budget	2021-2022 Requested Budget
53-69-700	CAPITAL OUTLAY-EXT DISTR SYS.	0	0	21,645	0	0	0
53-69-730	SUBSTATION	0	0	0	0	0	0
53-69-731	CAPITAL OUTLAY - STREET LIGHTS	0	0	0	0	0	0
53-69-734	OTHER IMPROVEMENTS	0	11,475	0	0	0	0
53-69-735	4KV TO 12KV UPGRADE/SUBSTATION	0	0	0	0	0	0
53-69-737	WEST PRICE SUBSTATION	2,086	0	0	0	0	200,000
53-69-740	CAPITAL OUTLAY - EQUIPMENT	0	0	19,500	0	6,000	0
		2,086	11,475	41,145	0	6,000	200,000
53-77-110	PERMANENT EMPLOYEES	47,221	48,384	53,074	35,450	58,400	60,200
53-77-115	EMPLOYEE OVERTIME	0	3,055	6,843	2,491	8,000	7,000
53-77-119	EMPLOYEE INCENTIVES	54	108	108	108	125	125
53-77-130	EMPLOYEE BENEFITS	33,179	35,836	39,761	23,717	39,100	39,800
53-77-143	CELL PHONE REIMBURSEMENT	552	552	552	322	575	575
53-77-230	TRAVEL & MEALS	0	0	0	0	300	300
53-77-231	EDUCATION & TRAINING	0	0	244	195	500	500
53-77-234	BUSINESS MEALS	0	0	43	0	100	100
53-77-251	FUEL & OIL	1,034	2,096	1,955	549	1,500	2,100
53-77-252	PARTS & TIRES	228	131	170	27	300	300
53-77-253	AUTO REPAIRS	172	0	54	110	300	300
53-77-280	TELEPHONE	0	0	147	587	1,600	1,600
53-77-310	PROFESSIONAL SERVICES	0	13,360	0	0	0	0
53-77-320	ROCKY MT PWR-O&M CONTRACT	209,811	218,066	229,140	102,670	250,000	250,000
53-77-321	SUBSTATION MAINTENANCE	23,074	22,914	49,104	20,866	42,000	40,000
53-77-322	OPERATION & MAINTENANCE	11,678	2,395	15,394	6,867	23,400	30,000
53-77-323	BLUE STAKES	22,900	18,194	15,904	9,142	17,000	18,000
53-77-330	TREE TRIMMING	50,607	61,396	0	45,508	50,000	50,000
53-77-410	STREET LIGHTS	38,556	65,043	51,956	3,839	60,000	60,000
53-77-420	MATERIALS	12,660	37,732	31,722	12,121	20,000	20,000
53-77-423	ELECTRIC METERS & PARTS	16,299	7,529	17,399	12,119	20,000	20,000
53-77-480	SPECIAL DEPARTMENT SUPPLIES	17,377	6,509	20,338	10,924	20,000	20,000
53-77-481	METERS - ELECTRONIC READ	0	28,791	0	6,030	40,000	40,000
53-77-487	SAFETY SHOES & CLOTHING	0	24	0	0	100	350
53-77-490	COVID SUPPLIES	0	0	105	275	275	0
53-77-720	NEW CONSTRUCTION-REIMBURSABLE	69,697	6,260	41,293	0	60,000	60,000
		555,099	578,375	575,306	293,917	713,575	721,250
	<b>Total ELECTRIC:</b>	557,185	589,850	616,451	293,917	719,575	921,250

Budget Worksheet - Meter Reading - Electric  
Feb 23, 2021 11:31AM

Account Number	Account Title	2017-18 Prior Year 3 Actual	2018-19 Prior Year 2 Actual	2019-20 Prior Year Actual	1/21 Current YTD Actual	2020-21 Revised Budget	2021-2022 Requested Budget
53-86-110	PERMANENT EMPLOYEES	56,042	48,632	49,854	27,204	51,500	145,700
53-86-115	EMPLOYEE OVERTIME	161	256	313	231	500	500
53-86-119	EMPLOYEE INCENTIVES	217	191	195	195	225	225
53-86-130	EMPLOYEE BENEFITS	40,235	19,017	17,662	11,656	29,100	73,000
53-86-230	TRAVEL & MEALS	0	0	0	0	0	0
53-86-231	EDUCATION & TRAINING	0	0	0	0	0	0
53-86-234	BUSINESS MEALS	0	0	0	0	100	100
53-86-251	FUEL & OIL	1,491	1,530	1,012	537	1,300	1,500
53-86-252	PARTS & TIRES	562	2,112	1,263	267	1,500	1,500
53-86-253	AUTO REPAIRS	167	477	76	128	500	500
53-86-257	EQUIPMENT MAINTENANCE	15	27	65	32	200	200
53-86-280	TELEPHONE	465	396	668	199	450	450
53-86-420	MATERIALS	42	0	0	0	200	200
53-86-480	SPECIAL DEPARTMENT SUPPLIES	295	41	719	307	1,000	1,000
53-86-487	SAFETY SHOES & CLOTHING	185	100	100	0	200	300
53-86-520	LEASE PRINCIPAL	0	0	0	0	5,400	5,600
53-86-521	LEASE INTEREST	0	236	728	-180	600	410
53-86-522	CAPITAL LEASE FEE	0	1,000	0	0	0	0
53-86-611	UNIFORMS - RENTAL & CLEANING	0	819	244	0	1,500	1,500
53-86-740	CAPITAL OUTLAY - EQUIPMENT	0	26,864	0	0	0	0
	<b>Total METER READING-ELECTRIC:</b>	<b>99,877</b>	<b>101,698</b>	<b>72,899</b>	<b>40,576</b>	<b>94,275</b>	<b>232,685</b>

Budget Worksheet - Pool  
Feb 23, 2021 12:03PM

Account Number	Account Title	2017-18 Prior Year 3 Actual	2018-19 Prior Year 2 Actual	2019-20 Prior Year Actual	1/21 Current YTD Actual	2020-21 Revised Budget	2021-2022 Requested Budget
56-33-302	LOCAL GRANTS	0	0	0	0	0	300,000
		0	0	0	0	0	300,000
56-34-610	POOL ADMISSIONS	61,622	60,744	42,120	20,849	54,000	60,000
56-34-611	POOL SEASON PASSES	17,943	20,922	8,247	8,046	17,000	17,000
56-34-620	POOL CLASSES	23,242	21,698	16,694	9,655	20,000	20,000
56-34-621	SWIM TEAM DUES	8,168	8,934	6,324	3,072	8,500	8,500
56-34-630	POOL SALES	52,560	50,489	34,997	18,425	46,000	46,000
56-34-650	POOL RENTALS & LOCKERS	14,947	12,878	11,310	6,024	12,000	13,000
56-34-670	EXEMPT SALES	12,239	13,580	14,832	5,061	10,000	12,000
		190,721	189,245	134,524	71,132	167,500	176,500
56-37-660	CASH OVER/SHORT	0	23	0	-3	0	
56-38-900	MISCELLANEOUS POOL REVENUE	0	2,648	0	0	0	
56-39-200	TRANSF. FROM GENERAL FUND	463,700	414,100	464,825	0	486,072	
56-39-202	TRANSFER FROM G.F. ZAP TAX	205,811	12,656	15,000	0	49,000	70,000
56-39-900	CONTRIBUTION FROM FUND BALANCE	0	0	0	0	10,250	
		669,511	426,756	479,825	0	545,322	70,000

Budget Worksheet - Pool  
Feb 23, 2021 12:03PM

Account Number	Account Title	2017-18 Prior Year 3 Actual	2018-19 Prior Year 2 Actual	2019-20 Prior Year Actual	1/21 Current YTD Actual	2020-21 Revised Budget	2021-2022 Requested Budget
56-40-110	PERMANENT EMPLOYEES	274,146	274,055	244,168	150,391	289,100	296,100
56-40-119	EMPLOYEE INCENTIVES	1,332	1,223	1,674	1,191	1,225	1,700
56-40-130	EMPLOYEE BENEFITS	62,746	63,216	59,788	44,063	83,000	88,200
56-40-143	CELL PHONE REIMBURSEMENT	552	552	552	322	575	1,100
56-40-144	PENSION EXPENSE	0	4,268	-5,970	0	0	0
56-40-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	357	995	1,325	848	1,400	1,400
56-40-230	TRAVEL & MEALS	112	772	599	0	1,000	1,000
56-40-231	EDUCATION & TRAINING	821	652	595	0	1,000	1,000
56-40-234	BUSINESS MEALS	250	233	120	95	550	500
56-40-240	OFFICE SUPPLIES & EXPENSE	1,763	3,228	939	156	3,000	3,500
56-40-251	FUEL & OIL	0	54	0	0	100	100
56-40-257	EQUIPMENT MAINTENANCE	5,364	4,083	7,411	3,972	7,000	7,000
56-40-258	BOILER MAINTENANCE	1,458	5,906	1,860	1,100	4,000	3,000
56-40-260	BLDGS & GROUNDS SUP. & MAINT	31,030	38,217	35,624	21,547	39,000	39,000
56-40-261	BUBBLE INSTALLATION/REMOVAL	3,450	3,333	395	0	1,800	3,400
56-40-270	UTILITIES	108,214	99,907	101,747	49,371	108,000	102,000
56-40-310	PROFESSIONAL SERVICES	2,293	2,389	1,892	3,635	4,500	5,000
56-40-311	CONTRACT SERVICES	0	109	0	0	0	0
56-40-316	I.S. FUND SERVICES	20,300	20,100	19,525	21,750	21,750	
56-40-480	SPECIAL DEPARTMENT SUPPLIES	4,811	3,130	2,826	1,135	5,000	5,000
56-40-481	POOL CHEMICALS	36,749	44,282	34,191	7,744	45,000	45,000
56-40-482	UNIFORMS	2,764	2,083	2,582	592	2,500	2,500
56-40-483	SWIM TEAM SUPPLIES	671	699	55	802	1,000	1,000
56-40-490	COVID SUPPLIES	0	0	1,590	1,822	1,822	0
56-40-611	RESALE GOODS	39,120	35,589	28,148	15,163	36,000	36,000
56-40-612	RENTAL WATER TUBES	1,657	2,097	209	0	2,000	2,000
56-40-613	AMER RED CROSS CERT	1,926	1,616	1,482	76	2,000	2,000
56-40-621	ADVERTISING	677	580	629	0	1,500	1,500
56-40-720	CAPITAL OUTLAY - BUILDINGS	148,778	12,656	7,735	0	17,000	1,000,000
56-40-730	CAPITAL OUTLAY - OTHER THAN BL	0	0	0	0	0	0
56-40-740	CAPITAL OUTLAY - EQUIPMENT	57,033	0	15,000	18,484	32,000	0
56-40-750	NON-CAPITAL IMPROVEMENTS	0	0	0	0	0	0
56-40-980	TRANS TO FUND BALANCE	0	0	0	0	0	0
		<u>808,374</u>	<u>626,024</u>	<u>566,691</u>	<u>344,259</u>	<u>712,822</u>	<u>1,649,000</u>
56-99-670	DEPRECIATION	153,455	159,703	157,279	0	162,000	165,000
56-99-671	DEPRECIATION OFF SET	0	0	0	0	-162,000	-165,000
		<u>153,455</u>	<u>159,703</u>	<u>157,279</u>	<u>0</u>	<u>0</u>	<u>0</u>

Budget Worksheet - Storm Water  
Feb 23, 2021 03:29PM

Account Number	Account Title	2017-18 Prior Year 3 Actual	2018-19 Prior Year 2 Actual	2019-20 Prior Year Actual	1/21 Current YTD Actual	2020-21 Revised Budget	2021-2022 Requested Budget
58-33-110	CIB GRANT/LOAN	1,272,960	88,176	0	0	0	
58-33-300	USDA/NRCS GRANT	0	406,443	78,149	0	0	
		<u>1,272,960</u>	<u>494,619</u>	<u>78,149</u>	<u>0</u>	<u>0</u>	<u>0</u>
58-37-110	STORM DRAIN FEES	168,612	169,195	169,479	99,604	171,000	171,000
58-38-100	INTEREST INCOME	2	716	578	93	200	175
58-39-200	TRANSF. FROM GENERAL FUND	0	0	0	0	0	
58-39-900	CONTRIBUTION FROM FUND BALANCE	0	0	0	0	0	
		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
58-40-310	PROFESSIONAL SERVICES	0	0	0	5,000	5,000	5,000
58-40-311	CONTRACT SERVICES	11,550	9,732	9,845	11,926	12,000	12,000
58-40-481	CULVERT	1,602	57	6,773	0	8,000	10,000
58-40-520	DEBT RETIREMENT PRINCIPAL	0	0	0	0	19,000	19,000
58-40-521	DEBT RETIREMENT INTEREST	5,931	10,763	10,310	-823	9,875	9,400
58-40-522	BOND ISSUANCE COSTS	8,082	0	0	0	0	
58-40-730	CAPITAL OUTLAY - OTHER THAN BL	0	0	0	0	0	400,000
58-40-731	FLOOD DAMAGE PROJECT	1,701,875	89,739	0	0	0	
58-40-732	CANAL IMPROVEMENTS	113,445	476,695	38,629	0	10,000	10,000
58-40-733	STORM DRAIN	20,000	0	0	0	0	
58-40-740	CAPITAL OUTLAY - EQUIPMENT	0	0	0	0	0	
58-40-910	BUDGETED INCREASE IN FUND BAL	0	0	0	0	107,325	
		<u>1,862,485</u>	<u>586,986</u>	<u>65,557</u>	<u>16,103</u>	<u>171,200</u>	<u>465,400</u>
58-99-670	DEPRECIATION	2,467	60,297	73,565	0	75,000	92,000
58-99-671	DEPRECIATION OFF SET	0	0	0	0	-75,000	-92,000
		<u>2,467</u>	<u>60,297</u>	<u>73,565</u>	<u>0</u>	<u>0</u>	<u>0</u>

Account Number	Account Title	2017-18 Prior Year 3 Actual	2018-19 Prior Year 2 Actual	2019-20 Prior Year Actual	1/21 Current YTD Actual	2020-21 Revised Budget	2021-2022 Requested Budget
62-34-140	FEES FOR SERVICES	471,125	442,225	431,125	470,125	470,125	
62-38-100	INTEREST INCOME	13,661	23,121	18,276	0	2,500	2,300
62-38-900	MISCELLANEOUS REVENUE	3,858	4,085	1,174	2,382	2,400	
62-38-904	EMPLOYEE COMPUTER PURCHASE REV	5,023	3,017	0	913	3,600	7,000
62-38-905	EMPLOYEE COMPUTER PURCHASE FEE	250	225	25	100	300	300
		22,792	30,448	19,475	3,395	8,800	9,600
62-39-100	CONTRIBUTION FROM FUND BALANCE	0	0	0	0	45,800	
62-39-200	TRANSF. FROM GENERAL FUND	0	0	0	0	9,188	
		0	0	0	0	54,988	0
62-43-110	PERMANENT EMPLOYEES	135,667	138,608	145,513	93,631	153,200	157,400
62-43-119	EMPLOYEE INCENTIVES	162	162	217	517	525	225
62-43-130	EMPLOYEE BENEFITS	56,348	58,645	57,866	37,258	63,900	65,600
62-43-143	CELL PHONE REIMBURSEMENT	1,104	1,104	1,104	644	1,100	1,100
62-43-210	BOOKS, SUBSCRIPT & MEMBERSHIPS	0	0	0	61	200	200
62-43-230	TRAVEL & MEALS	1,415	579	0	0	1,500	1,500
62-43-231	EDUCATION & TRAINING	450	450	1,510	0	2,000	2,000
62-43-234	BUSINESS MEALS	329	687	302	345	800	500
62-43-240	OFFICE SUPPLIES & EXPENSE	84	394	840	270	4,500	3,500
62-43-620	MISCELLANEOUS EXPENSE	0	0	190	0	0	0
62-43-910	BUDGET INCREASE IN FUND BAL.	0	0	0	0	0	0
62-43-930	TRANSFERS TO CAPITAL PROJECTS	0	0	400,000	0	0	0
		195,559	200,629	607,542	132,726	227,725	232,025
62-49-241	COPIER SUPPLIES	5,432	4,925	4,217	2,026	5,500	5,500
62-49-255	LAN MAINTENANCE	2,899	976	1,382	1,880	3,000	1,500
62-49-256	PRINTER EQUIP & MAINTENANCE	13,781	15,716	11,537	9,141	16,000	16,000
62-49-257	COPY MACHINE MAINT/CONTRACTS	4,811	5,734	5,674	2,773	6,500	6,000
62-49-259	COMPUTER SUPPORT MAINT/CONTR	61,044	53,737	66,181	49,154	70,000	70,000
62-49-281	TELEPHONE	44,816	45,348	39,777	22,034	42,000	42,000
62-49-311	CONTRACT SERVICES	0	100	828	204	3,000	500
62-49-480	SPECIAL DEPARTMENT SUPPLIES	34,163	31,773	27,456	12,488	38,000	35,000
62-49-482	SOFTWARE	5,586	2,429	2,800	17,326	30,000	18,000
62-49-484	EMPLOYEE PURCHASE EQUIPMENT	8,880	7,116	1,174	3,249	6,000	7,000
62-49-490	COVID SUPPLIES	0	0	13,525	9,188	9,188	0
62-49-730	CAPITAL OUTLAY OTHER THAN BLDG	8,130	0	0	0	0	0
62-49-733	CAPITAL SOFTWARE	0	0	0	0	0	0
62-49-740	CAPITAL OUTLAY - EQUIPMENT	11,328	5,513	89,499	24,900	39,000	0
		200,870	173,367	264,050	154,363	268,188	201,500
62-99-670	DEPRECIATION	27,207	17,969	25,038	0	38,000	35,000

Budget Worksheet - CDRA  
 Feb 22, 2021 03:27PM

Account Number	Account Title	2017-18 Prior Year 3 Actual	2018-19 Prior Year 2 Actual	2019-20 Prior Year Actual	1/21 Current YTD Actual	2020-21 Revised Budget	2021-2022 Requested Budget
75-31-101	EAST PRICE TAX INCREMENT	0	0	0	0	0	
75-31-102	WEST PRICE TAX INCREMENT	171,179	211,491	210,169	27,114	210,200	0
		<u>171,179</u>	<u>211,491</u>	<u>210,169</u>	<u>27,114</u>	<u>210,200</u>	<u>0</u>
75-38-900	MISCELLANEOUS REVENUE	19,652	0	9,268	0	0	0
75-39-200	TRANSFER FROM GENERAL FUND	17,528	18,160	20,528	0	20,719	
75-39-900	CONTRIB FROM FUND BAL W. PRICE	0	0	0	0	210,169	32,986
75-39-910	CONTRIB FROM FUND BAL E. PRICE	0	0	0	0	62,300	
		<u>17,528</u>	<u>18,160</u>	<u>20,528</u>	<u>0</u>	<u>293,188</u>	<u>32,986</u>
75-44-911	TRANSF TO CAP PROJECTS FUND	60,118	62,216	0	0	62,300	
75-52-750	WEST PRICE PROJECTS	182,222	189,338	232,018	230,887	230,888	32,986
75-52-900	INCREASE FUND BALANCE W. PRICE	0	0	0	0	210,200	
	<b>Total CDRA:</b>	<u>242,340</u>	<u>251,554</u>	<u>232,018</u>	<u>230,887</u>	<u>503,388</u>	<u>32,986</u>

# CAPITAL PROJECTS

**PRICE MUNICIPAL CORPORATION**

**CIP SUMMARY**

**Fiscal Year Ending June 30, 2022**

Account Number	Project	2020-2021				Total
		City	Grant	Loan	Zap	
<b>Building Maintenance:</b>						
40-55-720	HVAC unit replacements	40,000				40,000
		40,000	-	-	-	40,000
<b>Police:</b>						
40-60-740	Replace vehicle #1420	28,000	25,000			53,000
40-60-740	Replace vehicle #1428	28,000	25,000			53,000
	<b>Total Police</b>	56,000	50,000	-	-	106,000
<b>Fire:</b>						
40-68-740	Replace vehicle #4414 Tahoe w/pickup truck	45,000				45,000
	<b>Total Fire</b>	45,000	-	-	-	45,000
<b>Streets:</b>						
10-71-731	Class C Road maintenance	339,000				339,000
	<b>Total - Class C Road</b>	339,000	-	-	-	339,000
10-71-734	Mill and Overlay Project	200,000				200,000
	<b>Total - Transportation Sales Tax</b>	200,000	-	-	-	200,000
40-80-730	Baseball field lighting				70,000	70,000
40-80-740	Replace skid steer unit #5326	70,000				70,000
40-80-778	Babe Ruth ADA access & score shack - ZAP				23,000	23,000
40-80-778	Major Field 1 - fence/backstop behind home plate				12,000	12,000
40-80-778	Minor fields - backstop fences				3,200	3,200
40-80-781	Community baseball fields - Carbon High School	200,000				200,000
	<b>Total - Parks</b>	270,000	-	-	108,200	378,200
	<b>Total Fund 40</b>	411,000	50,000	-	108,200	569,200

**PRICE MUNICIPAL CORPORATION**

**CIP SUMMARY**

**Fiscal Year Ending June 30, 2022**

Account Number	Project	2020-2021				Total
		City	Grant	Loan	Zap	
<b>Water &amp; Sewer:</b>						
51-43-314	Lower Elevation Reservoir (Garley Wash)		1,300,000			1,300,000
51-43-790	Water acquisition and purchase	20,000				20,000
51-77-730	Colton Springs Main Pipeline SCADA	30,000				30,000
51-77-731	300 E 400 N to 700 N replacements	700,000	400,000	1,200,000		2,300,000
51-77-737	In-house water replacements	10,000				10,000
51-77-740	Replace truck #2925	45,000				45,000
	<b>Total Trans. &amp; Dist.</b>	805,000	1,700,000	1,200,000	-	3,705,000
51-43-522	Bond issuance costs			10,000		10,000
51-89-731	Sewer main-Airport Road to Liberty Estates		500,000	490,000		990,000
51-89-731	Sewer main-Main Street to Nick Lane		200,000	200,000		400,000
51-89-737	In-house sewer replacements	10,000				10,000
	<b>Total Sewer</b>	10,000	700,000	700,000	-	1,400,000
	<b>Total Fund 51</b>	815,000	2,400,000	1,900,000	-	5,105,000
<b>Electric:</b>						
53-69-737	West Price substation	200,000				200,000
	<b>Total Fund 53</b>	200,000	-	-	-	200,000
<b>Pool:</b>						
56-40-720	Indoor pool reconstruction - ZAP		300,000		700,000	1,000,000
	<b>Total Fund 56</b>	-	300,000	-	700,000	1,000,000
<b>Storm Water:</b>						
58-40-481	Culvert replacement	10,000				10,000
58-40-730	600 East canal bridge	400,000				400,000
58-40-732	Canal fence replacements	10,000				10,000
	<b>Total Fund 58</b>	420,000	-	-	-	420,000
	<b>Grand Total</b>	2,385,000	2,750,000	1,900,000	808,200	7,833,200

Minutes of the Price City Council Meeting  
City Hall  
Price, Utah  
April 28, 2021, at 5:30 p.m.

Present:

Mayor Kourianos

Sherrie Gordon, City Recorder

Councilmembers:

Miles Nelson, Public Works Director

Rick Davis

Brandon Sicilia, Police Chief

Amy Knott-Jespersen

Nick Tatton, Community/Human Resources Director

Layne Miller

Terry Willis

Staff/Others: See Public Meeting Sign-In Sheet

1. Mayor Kourianos called the regular meeting to order at 5:35 p.m. Pastor Rebecca Aardahl with Ascension St. Matthews Church offered a word.
2. Mayor Kourianos led the Pledge of Allegiance.
3. Roll was called with the above Councilmembers and staff in attendance. Councilmember Marsing was excused.
4. SAFETY SECONDS – Councilmember Willis commented that warm weather is fast approaching. People will be walking and riding bikes. Bike riders should understand the rules of the road. These rules apply to both automobile drivers and people who ride bikes. Parents should make sure their kids know these rules. Bike riders should wear helmets. Be safe and have a good summer.
5. PUBLIC COMMENT – Tim Frame, Branch Manager with Cache Valley Bank, addressed the Mayor and City Council. He stated they are proud to be part of the community and partner with the community. On behalf of Cache Valley Bank, he presented a donation in the amount of \$5,000 toward the new Price City pickleball courts. The Mayor and Council thanked Mr. Frame and Cache Valley Bank for their generous donation toward this project. The pickleball sport can be enjoyed by all the citizens of Price. Large tournaments will be held in the future, which will bring revenue to Carbon County.
6. UTAH STATE UNIVERSITY EASTERN (USUE) LADY EAGLES VOLLEYBALL TEAM - 2021 Outstanding Achievements Recognition.

Mayor Kourianos invited the team to the podium. Coach Danielle Jensen reviewed the team's achievements. The Mayor and City Council presented Coach Jensen with a Coach of the Year certificate, Nesreen Iskandrani with an Assistant Coach of the Year certificate and the team members with individual certificates. He also presented a USUE Volleyball Team for Outstanding Achievement 2021, 4<sup>th</sup> Overall National Ranking plaque to the team along with a Key-to-the-City. The Mayor and City Council congratulated them on their success.

7. REQUEST FOR SPONSORSHIP - Consideration and possible approval of a \$1,000 Babe Ruth League sponsorship for three regional baseball tournaments.

Jill Emerson, Tournament Director, addressed the Mayor and City Council. She is bringing three regional Babe Ruth League tournaments to Price starting July 18-23 and July 25-30, 2021. They will have teams coming from Hawaii, California, Nevada, Arizona, and Utah. There will be 12 teams in each age group. 9-10 year old kids will play the first week and 14 year old kids will play the following week. These tournaments will bring in approximately 1,500 visitors into Price over the two week period. She has reserved the ball fields for the tournaments and requested Price City employee assistance to put on the tournaments. Mayor Kourianos suggested she work with Bret Camans, IT/Customer Service Director regarding assistance with the tournaments. Ms. Emerson stated she is meeting with Nesco Lighting regarding lights for the east and west fields. She hopes to find grants to go along with any funding she receives. She will report back to the Mayor and City Council her findings. She asked for a \$1,000 sponsorship to go toward putting on these tournaments.

**MOTION.** Councilmember Miller moved to approve sponsorship of \$1,000. Motion seconded by Councilmember Knott-Jespersen and carried.

CONSENT AGENDA – Councilmember Willis moved to approve consent agenda items 8 through 16. Motion seconded by Councilmember Davis and carried.

8. MINUTES
  - a. April 14, 2021 City Council Workshop Minutes
  - b. April 14, 2021 City Council Minutes
9. PROCLAMATION - Consideration and possible approval to proclaim April 30, 2021 as Arbor Day.
10. MEMORANDUM OF UNDERSTANDING - Consideration and possible approval of a Memorandum of Understanding between the University of Utah, Gardner Institute and Price City, UT for the Utah Coal Country Strike Team's Efforts.
11. REPLACE ENGINE E4407 - Price City Fire Department Chief is requesting consideration and possible approval to seek grants and funding to replace Engine E4407.
12. CANAL FLOOD GATE, GENERAL SERVICE AGREEMENT w/ROCKY MOUNTAIN POWER - Consideration and possible approval of an agreement with Rocky Mountain Power to provide electrical service for the automated canal flood gate near 549 N 430 W.
13. MUNICIPAL WASTEWATER PLANNING PROGRAM SURVEY 2020 - Consideration and possible adoption of Price City's Municipal Wastewater Planning Program Survey for the 2020 calendar year.
14. UTAH FOSTER CARE FOUNDATION - Consideration and possible approval to place Utah Foster Care Foundation flags at the Peace Gardens for the month of May 2021 in celebration of National Foster Care Month.
15. BUSINESS LICENSES - Consideration and possible approval of business licenses for: Boni Lee Taylor LCSWP LLC, Buck's BBQ at 845 N Molyneux Dr., Larry's Towing & Recovery at 540 S 300 W, and Stauffer's Towing at 540 S 300 W.
16. TRAVEL REQUEST - Consideration and possible approval of travel request for: Officer Cameron Sartori, Police Department - Taser Instructor Certification Course, May 21, 2021, Salina, UT.
17. UNFINISHED BUSINESS – Councilmember Davis commented about a water meeting that Miles Nelson chaired today. He attended the meeting along with Councilmember Marsing. They attended the water meeting to gain a better knowledge about what water is in the canal and what is available. Councilmember Marsing and Miles Nelson will work with an engineering firm moving forward. Councilmember Davis will report back to the City Council on information received from the next meeting. Mayor Kourianos commented that water is a serious issue. Information will be coming forwarded and placed on customer utility bills. Water wise conservation should be posted on all information coming from the City.

Mayor Kourianos called for a motion to close the regular City Council meeting.

**MOTION**. Councilmember Miller moved to close the regular City Council meeting. Motion seconded by Councilmember Willis and carried.

The regular City Council meeting was adjourned at 5:58 p.m.

APPROVED:

ATTEST:

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Michael Kourianos, Mayor

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Sherrie Gordon, City Recorder

## **AGREEMENT FOR PRICE CITY ATTORNEY SERVICES**

THIS AGREEMENT is made and entered into as of this \_\_\_\_\_ day of \_\_\_\_\_, 2021, by and between PRICE CITY, a municipal corporation of the State of Utah, having an address of 185 East Main Street, P.O. Box 893, Price, Utah 84501, hereinafter referred to as "CITY", and ETJ Law, Inc., having an address of 5995 South Redwood Road, Salt Lake City, Utah 84123, hereinafter referred to as "CITY ATTORNEY".

### RECITALS

- A. All CITY civil legal support, review, opinion and work product occurring to successfully conduct the business of CITY are contemplated to be completed under the auspices of this AGREEMENT.
- B. Subsequent to staffing and budgeting amendments at CITY, CITY is desirous to contract with a qualified attorney to provide civil legal support in the capacity of CITY ATTORNEY following CITY's solicitation and evaluation of Request for Proposals for CITY ATTORNEY services.
- C. CITY ATTORNEY, by and through its own office and staff and supplies, is legally capable of providing and conducting all of CITY'S civil legal support, review, opinion, work product and business.

### AGREEMENT

In consideration of the foregoing recitals, the parties hereto agree as follows:

- 1. City Attorney Duties:
  - a. The CITY ATTORNEY shall receive and accept requests from CITY and provide oral and written legal opinions to the Mayor, City Council, department heads and other CITY officers, boards, commissions, and administrative agencies in relation to their duties and the business of the CITY.
  - b. The CITY ATTORNEY shall prepare, review and/or edit ordinances and resolutions for final consideration by the City Council.
  - c. The CITY ATTORNEY shall prepare, review and/or edit contracts and other instruments proposed and/or approved by the Mayor, City Council or authorized members of CITY staff.
  - d. The CITY ATTORNEY shall prosecute and defend civil litigation matters not undertaken by counsel appointed by the CITY'S insurance provider, or as requested by the Mayor, City Council or authorized members of CITY staff, including but not limited to collection matters, civil ordinance enforcement, employment, and land use issues. Litigation costs and fees such as filing fees, process service fees, subpoena

fees, and deposition fees shall be paid or reimbursed by CITY to CITY ATTORNEY at actual cost. Records shall be made available to CITY upon request by CITY.

- e. The CITY ATTORNEY shall maintain complete records of all activities and written opinions provided to CITY.
- f. The CITY ATTORNEY shall report to the CITY as requested. Reporting may include status reports of litigation or actions against the CITY, general or specific activity detail, hours spent, charges by subject matter and other information that may be requested in order to budget for and manage legal exposure and costs.
- g. The CITY ATTORNEY shall provide all general office services associated with CITY ATTORNEY independently and outside of compensation identified below, including but not limited to secretarial services, telephone, computer and office supplies.
- h. The CITY ATTORNEY shall select and direct outside special counsel as appropriate or necessary and as authorized by CITY.
  - i. CITY ATTORNEY shall monitor and provide advice to CITY regarding the efficiency and rates charged/paid for public defender and public defender conflict counsel services. Public defender and public defender conflict counsel services provided by other contracted attorneys, not CITY ATTORNEY.
- i. The CITY ATTORNEY shall attend City Council meetings, Planning Commission meetings, coordination meetings, administrative meetings, appointments and other meetings as required or assigned or requested by the Mayor, City Council or department heads.
- j. The CITY ATTORNEY shall provide and be accountable for ad hoc advice and counsel to the Mayor, City Council, authorized department heads and other authorized CITY employees on legal responsibilities of office, delineation of the statutes of the State of Utah, and all legal issues that may be perceived.
- k. The CITY ATTORNEY shall carry and maintain professional liability insurance at levels approved by CITY and shall name CITY as an "additional insured".
- l. The CITY ATTORNEY shall indemnify CITY from all suits, actions, and claims of any kind resulting from, or as a consequence of, any act of omission by CITY ATTORNEY or any employee or contractor action on their behalf.
- m. The CITY ATTORNEY agrees not to undertake representation of any persons or entities which would create a conflict of interest or appearance of a conflict of interest with CITY as that term is defined by the Utah Rules of Professional Conduct, unless such conflict is waived in writing by CITY. CITY shall have no obligation to waive any conflicts of interest.
- n. CITY ATTORNEY shall be available to CITY in person, by telephone, text message, email or other communication at any hour of any day to Mayor, City Council and Department Heads.

- o. CITY ATTORNEY shall invoice CITY on a monthly basis and provide a detailed billing of time spent, issues addressed and CITY Officials and Staff interacted with. Block billing will not be permitted and any amounts block billed shall be considered ineligible for payment by CITY.

2. CITY Duties:

- a. Pay to CITY ATTORNEY on a monthly basis, at the rate of \$110.00 per hour for all attorneys, as compensation to CITY ATTORNEY for providing the civil legal services identified above and contained in the proposal provided to CITY by CITY ATTORNEY to provide CITY ATTORNEY services to CITY. Said compensation is inclusive of all CITY business or City Council meeting attendance, travel, office supplies and other consumable or expendable items. Litigation costs and fees such as filing fees, process service fees, subpoena fees, and deposition fees shall be paid or reimbursed by CITY to CITY ATTORNEY at actual cost.
- b. CITY shall pay to CITY ATTORNEY all qualifying legal expenses invoiced within thirty (30) days of receipt of invoice by CITY from CITY ATTORNEY.

3. Term:

- a. The term of this AGREEMENT shall be five (5) years, commencing on July 1, 2021 and ending on June 30, 2026.
- b. This AGREEMENT may renew for up to an additional three (3) year term at the same rate upon mutual agreement completed in advance of this AGREEMENT expiration, in writing, by the parties hereto and attached to this agreement as an addendum.
- c. This agreement may be terminated by either party by giving one-hundred twenty (120) days written notice to the other party.
- d. This agreement shall become effective upon approval of both parties hereto on the date indicated above and will continue thereof through its terms unless and until terminated by either party.

4. Other:

- a. CITY and CITY ATTORNEY both hereby acknowledge that CITY ATTORNEY is an independent contractor and receives no employee benefits and no workers compensation coverage from CITY. No Internal Revenue Service withholdings are made from any payments.
- b. The parties hereto agree to work in a cooperative fashion to address any issues or concerns in an effort to continue ongoing CITY civil legal work in a seamless manner for the benefit of the CITY and its citizens.

- c. The parties hereto have executed this AGREEMENT in duplicate original form on the day and year first written above, one original counterpart to be retained by each party.

**[SIGNATURE PAGE TO FOLLOW]**

PRICE CITY, a municipal corporation

By: \_\_\_\_\_  
Michael Kourianos, Mayor

ATTEST:

\_\_\_\_\_  
Sherrie Gordon, City Recorder

Blaisdell, Church and Johnson, LLC.

By: \_\_\_\_\_  
Eric Johnson

**INTERLOCAL AGREEMENT BETWEEN PRICE CITY AND CARBON COUNTY**  
**CRIMINAL PROSECUTION SERVICES**

THIS AGREEMENT is made and entered into this \_\_\_\_\_ day of \_\_\_\_\_, 2021, by and between PRICE CITY, a municipal corporation of the State of Utah, having an address of 185 East Main, P.O. Box 893, Price, Utah 84501, hereinafter referred to as "CITY" and CARBON COUNTY, a political subdivision of the State of Utah, having an address of 751 East 100 North, Price, Utah 84501, hereinafter referred to as "COUNTY".

RECITALS

- A. All misdemeanor criminal cases occurring within the jurisdictional boundaries of City are currently prosecuted via contract by County for City.
- B. City is desirous of continuing to contract with County to provide prosecution services for City.
- C. County, by and through its County Attorney's Office, is legally capable of prosecuting the City's misdemeanor criminal cases and has expressed a willingness to do so.
- D. Section 11-13-101, et seq., U.C.A., commonly known as the Interlocal Cooperation Act, authorizes public agencies to enter into agreements for the purpose of providing services that each are authorized by statute to provide to make the most efficient use of their powers by enabling them to cooperate on the basis of mutual advantage and to thereby provide services in a manner and under forms of governmental organization that will accord best with the geographic economic population and other factors influencing the needs and development of their local communities.

AGREEMENT

In consideration of the foregoing, the parties hereto agree as follows:

- 1. Description of Work. The County shall receive and accept for screening and prosecution all misdemeanor criminal cases occurring within the jurisdictional boundaries of City and which are generated as a result of investigations, citations and/or referrals from the Price City Police Department.
- 2. County's Duties:

- a. To assign, and provide at its expense, one or more prosecutors capable of handling all necessary work associated with prosecution of City misdemeanor cases.
  - b. To screen and prosecute as it deems appropriate all City misdemeanor criminal cases.
  - c. Maintain an open line of communication between the prosecutor assigned to handling the City's cases and the Price City Police Department and its officers.
  - d. To appear in the Seventh District Court and the Carbon County Justice Court as may be necessary at all times in furtherance of the prosecution of the City's misdemeanor criminal cases.
  - e. To handle all initial arraignments, continued proceedings, hearings and trials and appeals from Justice Court to District Court, as may be scheduled in all City misdemeanor criminal cases.
  - f. To communicate on an as needed basis with the Chief of Police, Captain, Sergeants and Patrol Officers as may be needed to effectively provide timely, consistent and professional prosecution services of all City misdemeanor criminal cases.
  - g. To notify the Price City Police Chief or his/her designee of any decisions made to decline prosecution in any given matter.
  - h. To maintain a record of all City misdemeanor cases and to report those statistics to the City on at least an annual basis.
  - i. To provide, at its expense, at County Attorney's Office within the County Administration Building, such office space, support staff, equipment and office supplies, etc., needed to provide the subject of prosecution services for the benefit of the City.
  - j. To perform any and all other tasks not specifically identified above necessary to provide turn-key criminal prosecution services for the benefit of City.
3. Term. The term of this agreement shall be five (5) years, commencing on July 1, 2021 and ending on June 30, 2026. This agreement may be renewed by mutual agreement of the parties.
  4. City's Duties.

- a. Pay to County on an annual basis, in monthly installments, pursuant to the chart below, as compensation to County for providing the prosecution services identified above.

<b>Year</b>	<b>Annual Amount</b>	<b>Monthly Installment Amount</b>
2021-2022	\$135,938.19	\$11,328.18
2022-2023	\$137,977.26	\$11,498.11
2023-2024	\$140,046.92	\$11,670.58
2024-2025	\$142,147.62	\$11,845.64
2025-2026	\$144,279.84	\$12,023.32

- b. With respect to any extension of the term hereof as mentioned in paragraph 3 above, the parties reserve the right to negotiate the compensation rate to be paid by City to County during any subsequent term hereof.

5. Fines, Fees and Collection of Public Defender Fees as Ordered by the Court. City shall continue to receive all fines, forfeitures, restitution payments for public defender services as may be ordered by the Court. It is expressly acknowledged and agreed that restitution payments owed to victims of crime shall be paid directly to the victims by the Court and neither party shall receive any part thereof.
6. Public Defender Contract. City, at its expense, will continue to be responsible for and to provide public defender services as required in all City misdemeanor criminal cases. All payments to the public defender shall be paid directly to the public defender by the City and County shall have no responsibility or obligation in regard thereto.
7. Termination. This agreement may be terminated by either party by giving one-hundred-eighty (180) days written notice to the other party.
8. Annual Review. This Agreement and the services provided hereunder shall be reviewed on an annual basis on or before December 1 of each year. Representatives of City in said meeting shall include, but not be limited to, the City’s Mayor, Chief of Police, Finance Director and Human Resource Director. Representatives of the County in said meeting shall include, but not be limited to, one or more of the County Commissioners, one or more representatives of the County Attorney’s Office, including the prosecutor assigned to handle all City misdemeanor cases, the County’s Clerk/Auditor and Human resources Director. The parties hereto may choose, by mutual written agreement and consent to waive this annual review requirement.

The parties agree to work in a cooperative fashion to address any issues or concerns in an effort to continue providing prosecution services in a seamless fashion for the benefit of the citizens of City and our local community.

9. It is expressly understood and agreed that this Agreement shall not be constructed or interpreted in any way to have created an independent local entity.
10. Effective Date. This Agreement shall become effective upon approval by the governing bodies of City and County and as indicated in Section 3 above, and will continue thereof through its term unless and until earlier terminated by either party as indicated in Section 7 above.

The parties hereto have executed this Agreement in duplicate original form the day and year first above written, one original counterpart to be retained by each party.

**[SIGNATURE PAGE TO FOLLOW]**

PRICE CITY, A Municipal Corporation

By: \_\_\_\_\_  
Michael Kourianos, Mayor

Attest:

\_\_\_\_\_  
Sherrie Gordon, City Recorder

Approved as to Form:

\_\_\_\_\_  
Thomas Sitterud, Price City Attorney

CARBON COUNTY, A Political  
Subdivision of the State of Utah

By: \_\_\_\_\_  
\_\_\_\_\_ Commission Chair

Attest:

\_\_\_\_\_  
Seth Marsing, County C

Approved as to Form:

\_\_\_\_\_  
Christian Bryner, Carbon County Attorney



PRICE MUNICIPAL CORPORATION  
185 EAST MAIN • P.O. BOX 893 • PRICE, UT 84501  
PHONE (435) 637-5010 • FAX (435) 637-2905

**Mayor**  
MICHAEL KOURIANOS

**City Council**  
RICK DAVIS  
AMY KNOTT-JESPERSEN  
BOYD MARSING  
LAYNE MILLER  
TERRY WILLIS

May 12, 2021

Nan Anderson  
GOED  
60 E South Temple Street, Suite #300  
Salt Lake City, UT

RE: Downtown Grant Support

Nan,

Please accept this letter and the attached application and full support of Price City to administer and implement the work plan associated with the attached grant application. Price City is proud and honored to be a Main Street Pilot Community and contribute not only to the success of our downtown locally, but the success of other communities that learn from our efforts and experience.

Thank you, it is a pleasure to work with you.

Sincerely,

Michael Kourianos, Mayor  
Price City

Encl: Grant Application

# UTAH MAIN STREET PILOT COMMUNITY GRANT PROGRAM APPLICATION

MAY 2021

APPLICATION

(4/29/21)

The Utah Main Street Pilot Committee will provide a maximum grant of \$36,000 to Brigham City and Price, Utah to support their Main Street efforts. As per the Pilot Committee, \$10,000 of the total project budget must be dedicated to advertising/marketing/promotion of the community's Main Street/downtown area. The remaining \$26,000 may be used in various ways: downtown building facade or interior grants to be administered by the community\*, city beautification projects, signage: blade signs, wayfinding; lighting, downtown planning, etc.

The applications will be reviewed by the Pilot Committee and approved prior to beginning project work. A maximum 50% of the total grant may be requested upon approval of the community application, and then the remaining 50% provided upon completion of the project and submission of the final report on the grant outcomes.

1. Community: PRICE CITY

Address: 185 E MAIN STREET; PO BOX 893, PRICE, UT 84501

Contact Email/Phone: NICK TATTON. 435-636-3184. nickt@priceutah.net

Does the project have the support of the Mayor & City Council? Yes, Copy of Support Letter Attached.

2. Scope of Work: Describe intended uses of the grant funds to include:

- A local Main Street marketing plan that demonstrates that the proposed \$10,000 project is a priority is required, as well as detailed information on exactly what will be purchased: print, social, electronic, broadcast media; website; SEO; billboards, etc.
  - Main Street Marketing will consist of three (3) components: (1) support of the community driven Music-Meals-Mingle on Main events; (2) enhanced promotion of the downtown weekly concerts organized by Price City Culture Connection; and, (2) general downtown promotion. The time frame for this activity will be the six (6) months beginning July 1, 2021, ending December 31, 2021. The primary goal of the promotion will be to guide and encourage Price City residents to establish the habit of gathering, shopping and attending events in the downtown area. The secondary goal will be the same impact with local area residents from the Carbon-Emery region. Tertiary goal will be individuals connected to local or regional residents visiting the Price City downtown area. Local traditional media sources such as newspaper and radio will be utilized along with social media platforms. Price City staff will organize and administer the promotion program and effort.
- Remaining funds may be used for various Main Street projects to include: downtown building facade or interior grants to be administered by the county\*, city beautification projects, signage: blade signs, wayfinding; lighting, downtown planning, etc.
  - Other funds will be used in the following ways:
    - 1. To expand and supplement the Economic Activity Security Price City (EASY) program. This program provides post-performance grant funding for physical structure and related improvements. Under this program beautification, signage (public or private) lighting, code compliance, façade improvement, interior improvement, etc. may be accomplished. The base program provides a twenty-five percent (25%) up to two-thousand (\$2,000) reimbursement. Addition of the funding

\*Community must use the Pilot Committee Facade Grant application and adhere to stated requirements. Grant recipients must consult with the SHPO architect in order to finalize the scope of work, and the finished project must be approved by the SHPO architect as well.

contemplated herein is estimated to increase the eligible average reimbursement up to five-thousand (\$5,000).

- Assist with community based tactical urbanism efforts through the purchase of supplies, permits, personal protective equipment, etc. Projects must utilize community members, downtown property and business owners and be completed in the downtown area.
  - Creative economic development incentives. Post-performance financial incentives based on private investment into the physical environment and the addition of employment positions in the downtown area. Targets will be individual projects that add more than one (1) full-time equivalent (FTE) position and/or leverage the incentive investment greater than one to one (\$1: \$1). Price City will develop and execute incentive contracts with qualified businesses.
  - In the event that one of the above categorical efforts is underperforming another, funds may be redirected to meet the need and create the largest downtown community impact possible. Price City staff will organize and administer the program.
- *Please attach copies of any plans, specifications, contractor proposals, etc. Use Continuation Sheets as necessary.*
    - Copies of the established EASY program materials attached.

**3. Budget** - the Community Grant maximum amount is \$36,000. \$10,000 of the total project budget must be dedicated to advertising/marketing/promotion of the downtown/Main Street area. The remaining \$26,000 may be used in various ways: additional promotion, downtown building facade or interior grants, city beautification projects, signage, etc.

Total Project Budget (Grant + Match):	_\$46,000.00
Grant Request:	_\$36,000.00
Applicant Match:	_\$10,000.00

Describe if Match includes cash funds and/or “in kind” contributions such as volunteer time (minimum wage) or donated materials:

**Budget explanation and details:**

Total Project Budget: \$46,000.

Grant Request: Total \$36,000.

- Marketing and promotion: Total \$10,000.
  - Music-Meals-Mingle Event Support: Total \$3,000.
    - Print: \$1,200
    - Radio: \$1,200
    - Social Media Enhancements: \$600
  - Culture Connection Concert Event Support: Total \$3,000.
    - Print: \$1,200
    - Radio: \$1,200
    - Social Media Enhancements: \$600
  - Downtown General Support: Total \$3,000.
    - Print: \$1,200
    - Radio: \$1,200
    - Social Media Enhancements: \$600
  - Misc. and Unexpected: \$1,000.

- Projects: \$26,000.
  - Enhanced EASY Program Reimbursements: \$10,000.
  - Tactical Urbanism Project Support: \$3,000.
  - Targeted Economic Activity Incentives: \$10,000.
  - Signage support coordinated with the promotion effort: \$3,000.

Local Cash Match: Total \$10,000.

- Price City is budgeting \$10,000 for EASY program grant reimbursements in support of the downtown.

**4. Project Support and Justification** (attach Continuation Sheets as necessary)

Describe the potential this projects has to generate and support local commerce: The promotion program will drive Price City resident, regional resident and outside area resident visitation and interaction with Price City downtown businesses and activities. It is estimated that an increase in visitation to the downtown area will have both immediate sales activity as well as long term sales activity based on knowledge of products and services available in the downtown area. The project-oriented effort will directly encourage investment in the physical environment as well as total employee count leading to additional number of persons in the downtown area to experience the downtown and conduct business with the downtown businesses.

**5. Final Checklist:**

- Completed Grant Application with community contact signature
- Marketing plan
- Send complete application to: [nanderson@utah.gov](mailto:nanderson@utah.gov)

**6. Questions? Contact one of the grant advisors:**

- Nan Anderson: [nanderson@utah.gov](mailto:nanderson@utah.gov) 435.287.4170
- Roger Roper: [rroper@utah.gov](mailto:rroper@utah.gov) 801.505.8136
- Steve Cornell: [sdcornell@utah.gov](mailto:sdcornell@utah.gov) 801.616.8297 *(for architectural questions)*

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Michael Kourianos, Mayor Date



# PRICE MUNICIPAL CORPORATION

# EASY

## Economic Investment Incentive Grants

**E**conomic

**A**ctivity

**S**ecurity

Price Cit **Y**

*Price City...A friendly,  
progressive community.*

## PRICE MUNICIPAL CORPORATION

185 East Main Street  
P.O. Box 893  
Price, Utah 84501  
[www.pricecityutah.com](http://www.pricecityutah.com)

Phone: 435.636.3184  
Fax: 435.637.2905  
Email: [nickt@priceutah.net](mailto:nickt@priceutah.net)



The Price City Economic Activity Security Price City (EASY) fund can be your ticket to business improvement. EASY may reimburse eligible and qualified improvement project up to 25% of project costs to a maximum of \$2,000 per project. Eligible projects include: tangible property improvements, utility extensions and upgrades, infrastructure improvements and construction/building permitting costs. Project location must be within incorporated Price City and applicant must have a current Price City business license.

- Consultation with Price City Economic Development
- Application submitted to Price City Economic Development
- Payment of Application fee - 10% of requested funds or \$25
- Submit project documentation including proof of project and payment
- Receive project reimbursement grant funds
- It's EASY



Account No: 3061  
 Business Activity: 43  
 Fee: 150.00  
 Copy to Recorder: 5-3-21  
 CC Approval:  Yes  No Date: \_\_\_\_\_  
 License Sent: \_\_\_\_\_



### BUSINESS LICENSE APPLICATION

Send all completed and properly signed forms (including attachments as necessary) along with applicable licensing fees to: Price City Business Licensing, P.O. Box 893, 185 East Main, Price, UT 84501. For questions call (435) 636-3161.

PLEASE TYPE OR PRINT LEGIBLY, ONLY COMPLETED, LEGIBLE APPLICATIONS, WILL BE CONSIDERED FOR APPROVAL.

Business Information			
<b>Business Status:</b> <input type="checkbox"/> New Business <input checked="" type="checkbox"/> Location Change <input type="checkbox"/> Name Change <input type="checkbox"/> Ownership Change			
<b>Business Name (include DBA):</b> <u>Carbon Custom Computers</u>			
If Name Change, list previous name: _____			
<b>Business Address:</b> <del>1100</del> <u>11 W Main St</u>		<b>Suite/Apt. No.:</b> <u>100</u>	
<b>City:</b> <u>Price</u>	<b>State:</b> <u>UT</u>	<b>Zip Code:</b> <u>84501</u>	
<b>Business Telephone:</b> <u>(435)-637-3333</u>		<b>Business E-mail:</b> <u>CarbonComputersandRepair@gmail.com</u>	
<b>Business Fax:</b> _____		<b>Business Fax:</b> _____	
<b>Mailing Address (if different):</b> _____		<b>City:</b> _____	<b>State:</b> _____
<b>Zip Code:</b> _____		<b>Zip Code:</b> _____	
<b>Property Owner's Name:</b> <u>New House</u>		<b>Property Owner's Telephone:</b> _____	
<b>Type of Organization:</b> <input type="checkbox"/> Corporation <input type="checkbox"/> Partnership <input type="checkbox"/> Sole Proprietorship <input checked="" type="checkbox"/> LLC <i>(Include copy of name registration with the State of Utah)</i>			
<b>Type of Business:</b> <input checked="" type="checkbox"/> Commercial <input type="checkbox"/> Home Occupation <input type="checkbox"/> Reciprocal			
<b>Nature of Business:</b> <input type="checkbox"/> Manufacturing <input checked="" type="checkbox"/> Retail <input type="checkbox"/> Wholesale <input type="checkbox"/> Services <input type="checkbox"/> Other			
<b>Opening Date:</b> <u>5/4/2021</u> <b>Business Hours:</b> From <u>10 AM</u> To <u>6 PM</u> <u>(M T W T F)</u> S <sup>u</sup> <i>(please circle)</i> <u>10 AM</u> <u>2 PM</u>			
<b>Detailed Description of Business:</b> <u>Computer Sales + Repair</u>			
<b>Commercial Square Feet:</b> <u>1450</u>	<b>No. of Arcade Games, Pool Tables, Etc.:</b> <u>0</u>	<b>No. of Vending Machines:</b> <u>0</u>	<b>No. of Mobile Home Spaces:</b> <u>0</u>
<b>No. of Rental Units:</b> <u>0</u>	<b>No. of RV Spaces:</b> <u>0</u>	<b>No. of Motel Rooms:</b> <u>0</u>	<b>No. of Beds:</b> <u>0</u>
<b>State Sales Tax I.D. No. (Include copy or proof of exemption):</b> _____		<b>Federal Tax I.D. No. (Include copy):</b> _____	
<b>State License No. (Include copy):</b> _____		<b>State License Type:</b> _____	
<b>THE FOLLOWING LICENSES ARE SUBJECT TO ADDITIONAL REQUIREMENTS.</b> Please contact the Business Licensing Officer (City Treasurer) at (435) 636-3161, or 185 East Main, for more information! <b>Check all that apply.</b> <input type="checkbox"/> Alcoholic Beverages <input type="checkbox"/> Eating Establishment <input type="checkbox"/> Amusement Center <input type="checkbox"/> Taxi Cab <input type="checkbox"/> Pawnbroker <input type="checkbox"/> Sexually Oriented Business			

Account No: 3560  
 Business Activity: 5613  
 Fee: 150.00  
 Copy to Recorder: 4-28-21  
 CC Approval:  Yes  No Date: \_\_\_\_\_  
 License Sent: \_\_\_\_\_



### BUSINESS LICENSE APPLICATION

Send all completed and properly signed forms (including attachments as necessary) along with applicable licensing fees to: Price City Business Licensing, P.O. Box 893, 185 East Main, Price, UT 84501. For questions call (435) 636-3161.

**PLEASE TYPE OR PRINT LEGIBLY, ONLY COMPLETED, LEGIBLE APPLICATIONS, WILL BE CONSIDERED FOR APPROVAL.**

<b>Business Information</b>			
<b>Business Status:</b> <input checked="" type="checkbox"/> New Business <input type="checkbox"/> Location Change <input type="checkbox"/> Name Change <input type="checkbox"/> Ownership Change			
Business Name (include DBA): <u>GMS Mine Repair and Maintenance, Inc</u>			
If Name Change, list previous name: _____			
Business Address: <u>92 North 4<sup>th</sup> East</u>		Suite/Apt. No.: <u>Suite 2</u>	
City: <u>Price</u>	State: <u>UT</u>	Zip Code: <u>84501</u>	
Business Telephone: <u>(970) 312-7404</u>	Business E-mail: <u>lkbarber@gmsminerepair.com</u>	Business Fax: <u>435-637-7775</u>	
Mailing Address (if different): <u>PO Box 2446</u>	City: <u>Mtn. Lake Park</u>	State: <u>MD</u>	Zip Code: <u>21550</u>
Property Owner's Name: <u>Mark Olsen</u>		Property Owner's Telephone: <u>(435)</u>	
Type of Organization: <input checked="" type="checkbox"/> Corporation <input type="checkbox"/> Partnership <input type="checkbox"/> Sole Proprietorship <input type="checkbox"/> LLC (Include copy of name registration with the State of Utah)			
Type of Business: <input checked="" type="checkbox"/> Commercial <input type="checkbox"/> Home Occupation <input type="checkbox"/> Reciprocal			
Nature of Business: <input type="checkbox"/> Manufacturing <input type="checkbox"/> Retail <input type="checkbox"/> Wholesale <input checked="" type="checkbox"/> Services <input type="checkbox"/> Other			
Opening Date: <u>10/13/18</u> Business Hours: From <u>8</u> To <u>5</u> <u>(M)(T)(W)(T)(F)</u> S SU (please circle)			
Detailed Description of Business: <u>Perform limited administrative functions in support of mining activities, including recruitment of employees.</u>			
Commercial Square Feet: <u>~ 800</u>	No. of Arcade Games, Pool Tables, Etc.: <u>0</u>	No. of Vending Machines: <u>0</u>	No. of Mobile Home Spaces: <u>0</u>
No. of Rental Units: <u>0</u>	No. of RV Spaces: <u>0</u>	No. of Motel Rooms: <u>0</u>	No. of Beds: <u>0</u>
State Sales Tax I.D. No. (Include copy or proof of exemption): _____		Federal Tax I.D. No. (Include copy): _____	
State License No. (Include copy): _____		State License Type: _____	
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# Price Utah

**Mayor**  
MICHAEL  
KOURINOS  
**City Attorney**  
THOMAS SITTERUD  
**City Recorder**  
SHERRIE GORDON  
**City Treasurer**  
SHARI MADRID  
**Finance Director**  
LISA RICHENS

**City Council**  
RICK DAVIS  
AMY KNOTT-  
JESPERSEN  
BOYD MARSING  
LAYNE MILLER  
TERRY WILLIS

185 EAST MAIN • P.O. BOX 893 • PRICE, UT 84501  
PHONE (435) 637-5010 • FAX (435) 637-2905

Travel Request: UAMPS Member Meeting May 18-19, 2021

Person: Bret Cammans

Date: May 18-19, 2021

Location: Salt Lake City, Utah

Purpose: Monthly Directors Mtg

Cost:	Class	\$0
	Travel	\$130 approximately
	Lodging	\$140 approximately (1 Night)
	Meals	\$ 19 other meals included
	Total	\$289

UAMPS reimburses the costs of the trip as well as daily compensation that is reimbursed to Price City.

UAMPS Monthly meeting.

Thank You  
Bret Cammans