



ALPINE CITY COUNCIL PUBLIC MEETING AGENDA

NOTICE is hereby given that the CITY COUNCIL of Alpine City, Utah will hold a Public Meeting on **Tuesday, May 11, 2021 at 6:00 pm**, 20 North Main Street and can be viewed on the **Alpine City YouTube Channel**. A direct link to the channel can be found on the home page of the Alpine City website: alpinecity.org Public Comments may be submitted to admin@alpinecity.org by 5:00 pm the day of the meeting.

I. CALL MEETING TO ORDER

- | | |
|--------------|------------------|
| A. Roll Call | Mayor Troy Stout |
| B. Prayer: | Jason Thelin |
| C. Pledge: | By Invitation |

II. CONSENT CALENDAR

- A. Approve City Council minutes of April 27, 2021
- B. Resolution No. R2021-09: Interlocal Bookmobile Agreement
- C. Resolution No. R2021-08: Revised Consolidated Fee Schedule
- D. Approval to Purchase New John Deere Lawn Mower: \$11,580.00
- E. Bond Release 4 – The Ridge at Alpine Phase 4: \$138,385.18
- F. Pay Request 2- 800 South Project: \$48,685.94
- G. Partial payment #1 – Water Line Improvement Project: \$101,619.60

III. PUBLIC COMMENT

IV. REPORTS AND PRESENTATIONS

- A. Financial Report

V. ACTION/DISCUSSION ITEMS

- A. Resolution No. R2021-11: FY2022 Tentative Budget
- B. Approval of Lone Peak Public Safety District Budget
- C. Retaining Wall Exception: 79 S Lone Peak Dr., Clair Merryweather
- D. Setback Exception: Alpine View Estates Lot 12 & 13
- E. Ordinance 2021-11: Guest House Approval
- F. Final Approval of Lambert Park Trail Maps

VI. STAFF REPORTS

VII. COUNCIL COMMUNICATION

VIII. EXECUTIVE SESSION: Discuss litigation, property acquisition, or the professional character, conduct or competency of personnel.

Mayor Troy Stout
May 7, 2021

THE PUBLIC IS INVITED TO PARTICIPATE IN ALL CITY COUNCIL MEETINGS. If you need a special accommodation to participate, please call the City Recorder's Office at (801) 756-6347 x 4.

CERTIFICATE OF POSTING. The undersigned duly appointed recorder does hereby certify that the above agenda notice was on the bulletin board located inside City Hall at 20 North Main and sent by e-mail to The Daily Herald located in Provo, UT, a local newspaper circulated in Alpine, UT. This agenda is also available on our web site at, and on the Utah Public Meeting Notices website at www.utah.gov/pmn/index.html



PUBLIC MEETING AND PUBLIC HEARING ETIQUETTE

Please remember all public meetings and public hearings are now recorded.

- All comments **must** be recognized by the Chairperson and addressed through the microphone.
- When speaking to the Planning Commission/City Council, please stand, speak slowly and clearly into the microphone, and state your name and address for the recorded record.
- Be respectful to others and refrain from disruptions during the meeting. Please refrain from conversation with others in the audience as the microphones are very sensitive and can pick up whispers in the back of the room.
- Keep comments constructive and not disruptive.
- Avoid verbal approval or dissatisfaction of the ongoing discussion (i.e., booing or applauding).
- Exhibits (photos, petitions, etc.) given to the City become the property of the City.
- Please silence all cellular phones, beepers, pagers, or other noise making devices.
- Be considerate of others who wish to speak by limiting your comments to a reasonable length and avoiding repetition of what has already been said. Individuals may be limited to two minutes and group representatives may be limited to five minutes.
- Refrain from congregating near the doors or in the lobby area outside the council room to talk as it can be very noisy and disruptive. If you must carry on conversation in this area, please be as quiet as possible. (The doors must remain open during a public meeting/hearing.)

Public Hearing vs. Public Meeting

If the meeting is a **public hearing**, the public may participate during that time and may present opinions and evidence for the issue for which the hearing is being held. In a public hearing there may be some restrictions on participation such as time limits.

Anyone can observe a **public meeting**, but there is no right to speak or be heard there - the public participates in presenting opinions and evidence at the pleasure of the body conducting the meeting.

ALPINE CITY COUNCIL PUBLIC MEETING
on Tuesday, April 27, 2021 at 6:00 pm

I. CALL MEETING TO ORDER

Mayor Troy Stout called the meeting to order and welcomed everyone to the City Council Meeting. He announced a change in the city's fire department and thanked Chief Brian Gwilliam for being the interim fire chief. He also asked that when the City Council has a work session that a time is not set. He said the reason for starting the council meetings at 6:00 pm was to hopefully end earlier. He then began the meeting with a roll call.

Roll Call: The following were present and constituted a quorum.

Carla Merrill, Greg Gordon, Jason Thelin, Lon Lott, (excused Jessica Smuin)

Staff: Austin Roy, Chief Brian Gwilliam, Hyrum Bosserman, Bonnie Cooper, Shane Sorensen joined the meeting later

Others: Jill Carson, Susanne Smith, Alan Gillman, Ed Bush

Prayer: Greg Gordon

Pledge: Chief Brian Gwilliam

II. WORK SESSION – GENERAL PLAN 6:00 PM – 7:00 PM

Austin Roy, City Planner, said the purpose of the work session is to go over the moderate-income housing element of the General Plan. He researched why the city had four items instead of three items under the moderate-income housing element. He said one item was in the original draft and then the council added three more and the first original one was left in and that is how we ended up with four. He said the council can focus just on the three items or go out broader with the fourth item. He said as it is the city only is required to have three. Jason Thelin, City Council member, said he would like to amend 1.2. He said because the senior living in the city is in our overlay commercial zone. He said to allow senior housing units to be built in the business commercial zone in a denser cluster to reduce the cost of living. He said the goal was to make senior living cost efficient and he does not want this policy to be later used for the purpose of saying well we need the senior housing high density units on the outer edges of the city as opposed to how we have it set up in the business commercial zone now. Austin Roy said all the overlay areas we have in the city are in the business commercial zone specifically. He said to Jason Thelin's point we do not specifically say that in the General Plan anywhere. He said it is implied that the senior living would only be in that area. Jason Thelin said he would like to specify that in 1.2 of the moderate-income housing elements of the General Plan. Carla Merrill, City Council member, said the modern income housing element needs to have specific wording going along with senior living. She said the wording could just say in dense clusters within the senior living overlays. She said that would prevent other sections of the of the city wanting to enact this policy to have more dense population. Lon Lott, City Council member, said he thinks we should keep all four. Greg Gordon, City Council member, said the council could remove 1.4 if we want and have it available to add later if the state requires it. Mayor Troy Stout said when Montdella senior living subdivision was first proposed they made it sound like it would be affordable living for seniors. Austin said yes, they did. Mayor Troy Stout said right now you cannot find a listing in Montdella for less than \$840,000.

Austin Roy asked if the council wants to make the incentive program for officers to live within the city available. He said the program would to something like what West Valley City offers their officers. Greg Gordon asked if staff knows how many city employees live within Alpine City already. Carla Merrill asked if the council could take out 1.4 from the moderate-income housing element. She asked how many employees the city will be providing this incentive for, per calendar year. Austin Roy said the city would have a limit set within the General Plan. Lon Lott said the council should have a dollar amount to develop a cost analysis to decide how many the city could offer. Mayor Troy Stout asked what would happen in the case such as West Valley City second option if the employee used the incentive for five years, what happens if they move, and what is the sustainability of this program. Greg Gordon asked if the incentive could apply to fire department and not just police department. He asked what if they already live here could they apply. Mayor Troy Stout asked Chief Brian Gwilliam his opinion on the incentive program. Chief Brian Gwilliam said \$165 would probably not give much incentive for an officer to live in Alpine. He said Alpine home prices comparable to West Valley City home price at not the same. He said the incentive amount would be a good point worth a discussion. Carla Merrill said she would like to take 1.4 off until staff can have it ready, to add and research options. She said the council needs to have more details for our city.

Lon Lott asked if the future projection data is going to be part of the document. He asked if Austin Roy would be using the current census information. He asked if the council wanted to wait to finalize the moderate-income housing or amend it later. Austin Roy said the council can amend it later. Lon Lott asked if we could have a blank column available for 2020 census data. Greg Gordon asked if the 2017 data was the most recent data we had. Lon Lott said in nine months the new census data will be available. Mayor Troy Stout asked if the city could use this as a living document and keep adding to it because having current census numbers help.

Lon Lott said part of the Economic Development Element should include the Bangerter property. Greg Gordon said that the Burgess property at the entrance of Alpine should be added as well. Austin Roy said the council will adopt the General Plan by the end 2021.

Austin Roy made a tentative outline for the rest of the years' work sessions and are as follows:

GENERAL PLAN TIMELINE

(TENTATIVE)

May 11th – Parks, Recreation, Trails and Open Space Element
 June 8th – Lambert Park Element
 July 13th – Economic Development
 August 24th – Master Plan Review (Trail, Moyle Park, Corridor, etc.)
 September 14th – Review of Final Draft
 October 26th – Adopt General Plan
 November 9th – Extra Date (If Needed)

III. CONSENT CALENDAR

A. Approve City Council minutes of April 13, 2021

B. Bid Award – CUP Filter Station Project

Motion: Lon Lott moved to approve the consent calendar with changes made by Lon Lott to the minutes of April 13, 2021. Greg Gordon Seconded the motion. There were 4 Ayes and 0 Nays, as recorded below. The motion passed unanimously.

Ayes

Carla Merrill
 Greg Gordon
 Jason Thelin
 Lon Lott

Nays

IV. PUBLIC COMMENT

Susanne Smith

15 Paradise Cove

Susanne Smith said she had eight issues that she wanted to bring before the City Council:

- 1) *What her legal recourse would be regarding tree roots that are coming from a neighboring yard and are ruining her patio. (eastside of her property)*

Hyrum Bosserman, City Attorney, said the tree issue would be a private matter between two private citizens, the city would not be able to intervene in this matter. He said he would contact Susanne Smith and give her some advice.

- 2) *Peterson Park considerations: tearing down the building it is covered in graffiti and removing swings that people have put up in trees.*

- 3) *Peterson Park bridge needs to power washed and stained. She has gotten a bid for this to be done for \$1500.*

Bonnie Cooper, City Recorder, said the power washing and staining is on staffs follow up list of things that need to get done.

- 4) *Peterson Park Clean up: She said she is willing to head up a clean-up with neighbors. She said there are many branches down and trees that need to be trimmed.*

Bonnie Cooper said if Susanne Smith can get a date setup, she will put it in the Alpine Newline for all the residents to participate in.

Susanne Smith said she will be checking back with the council to be sure these items are addressed.

V. REPORTS AND PRESENTATIONS

None given

V. ACTION/DISCUSSION ITEMS

A. Cherrypoint Subdivision – Concept Plan Review

Austin Roy said the Cherrypoint Subdivision located at 1529 Grove Drive, which is in the CR40,000 zone and consists of two lots. He said one lot is 0.92 acres and the other is 4.90 acres. He said this property belongs to Pete Christensen and Josh James. He said Pete Christensen will be building a new home. He said the concept plan did go Planning Commission last week (April 20, 2021) and was approved. He said the concept plan is here for the council to give feed back to the property owner. He said Cherrypoint concept plan meets all Alpine City's General Plan and all ordinances.

Carla Merrill asked if the property owners will be required to put in a sidewalk to make the area safer. Austin Roy said yes, both sides of Grove Drive would have sidewalks. He said ideally the areas south of this property the city would like to have curb and gutter at the same time. He said the property owners would have 54 foot right of way to the city for a curb and gutter. Greg Gordon asked if there will there be room for a bike lane. Austin said yes. Carla Merrill said the city should want sidewalks because it is safer. Mayor Troy Stout said he would like to see both sidewalk and bike lane because of all the traffic on Grove Drive. Greg Gordon said there are also a lot of residents walking on Grove Drive. Mayor Troy Stout said all the way up to Alpine Cove should have sidewalks and a three way stop.

Lon Lott said he talked to Jed Muhlestein, City Engineer, about the right of way in the design concept until they come in with the plans. Carla Merrill asked what the right of way is. Lon Lott said its only 41 feet, from the corner with the Russon property than shifts over to the west. Jason Thelin said the city need to have sidewalks in all plans coming forward. Lon Lott said Jed Muhlestein said the city needs to get the right of way first. Mayor Troy Stout said if we can get approval. He said when it comes time, the city will be requiring curb, gutter and sidewalk and state that fact. He said the city needs to start making this part of the approval process. Lon Lott said the city needs to focus on the entrance into the Alpine Cove area with the curb and gutter. He said Grove Drive should be in this discussion also when it come to curb and gutter. Austin Roy said that is part of the General Plan.

B. Ordinance 2021-09: Non-Conforming Porches and Stairs

Austin Roy said on March 16, 2021, the Planning Commission reviewed a request from the Carson family to approve the proposed extension of the front porch of their home located at 1031 East 300 North, Alpine, Utah. The Planning Commission reviewed the request and made a recommendation to approve the proposed extension with the condition "...that the porch foundation be moved to conform to the guidelines of the setback ordinance."

On March 23, 2021, the City Council reviewed the proposal and recommendation from the Planning Commission. After some discussion, the City Council felt an amendment to the Development Code was needed and the City Council made the following motion:

Motion: *Jason Thelin moved to send back to planning commission with the instruction to modify the ordinance to allow for porches and external covered stairs on non-conforming structures to be allowed within the existing setback at the time of the original build and shall be approved by city staff. Greg Gordon Seconded the motion. There were 5 Ayes and 0 Nay, as recorded below. The motion passed unanimously.*

Ayes
Carla Merrill
Jessica Smuin
Greg Gordon
Jason Thelin
Lon Lott

Nays

Austin Roy continued that on April 20, 2021, the Planning Commission held a public hearing on the proposed ordinance change. He said the contractor made a comment regarding concerns about having cold storage under the front porch. He said the Planning Commission discussed this feedback and determined that it would not change the impact of a front porch addition if it had cold storage. He said after further discussion on cleaning up some of the language of the proposed ordinance the Planning Commission made the following motion:

MOTION: Commission Member Sylvia Christiansen moved to recommend approval of the proposed Ordinance 2021-09 Non-Conforming Porches and Stairs with changes:

1. Clean up the language as Staff sees fit.

John MacKay seconded the motion. There were 5 Ayes and 1 Nays (recorded below). The motion passed.

Ayes:

Jane Griener

John MacKay

Sylvia Christiansen

Troy Slade

Alan MacDonald

Nays:

Ed Bush

Austin Roy said the Planning Commission did not like the term “existing setbacks” and changed it to “current setbacks”. He said they also approved the new portion of the ordinance “Porches and external covered stairs shall be permitted within current setbacks so long as they do not extend beyond the original setbacks of the non-conforming structure (i.e., the setbacks from the time the of the original build) and may be approved at a staff level.” He said staff would need to find out if a property meets the setback at the time the home was built. He said staff has updated the language based on feedback and comments from Planning Commission. He said the item is now ready for review and approval by the City Council.

Jason Thelin asked does the ordinance need to be more detailed or clarified when it says porches and external covered stairs. He asked if it mattered if it is covered porches versus not covered porches. He said the ordinance may not clear enough to make sure all residents are held to the same setbacks. Mayor Troy Stout asked if a resident could have a patio with steps and flat work without a cover that goes all the way to the property line. Austin Roy said yes, but if it were a deck with a foundation the deck would stop at the foundation. Carla Merrill said personally she believes this is why the city has a variance process for remodels like this. She said the council and staff are taking a lot of time to change this ordinance. Mayor Troy Stout said he would like to hear from the homeowner (Jill Carson) because he was not at the City Council meeting the night this was discussed.

Jill Carson, homeowner of the 1969 rambler at 1031 East 300 North would like to put a porch on the front of her home. She said she was told by Austin Roy her request would probably not be approved. She said if we had done this earlier this is drawn out for two months and delayed. Austin Roy said state law is that five criteria and it cannot be self-imposed. Mayor Troy Stout said this sounds like I can do whatever they want. Carla Merrill said she want to be clear, and she wants the Carson’s to be able to build their porch. Jill Carson said maybe not changing it just improving it.

Hyrum Bosserman said in Utah State code 10.9a.702 sub2a says “the appeal authority may grant a variance only if sub1) literal enforcement of the ordinance would cause an unreasonable hardship for the applicant that is not necessary to carry out the general purpose of the land use ordinances 2) there are special circumstances attached to the property that do not generally apply to other properties in the same zone 3) granting the variance is essential to the enjoyment of a substantial property right possessed by the other property in by other property in the same zone for the variance will not substantially affect the general plan and law will not be contrary to public interest 5) the spirit of the land use ordinance is observed and substantial justice is done”. He said in determining if there is an undue hardship, there is other criteria you can see in 2b sub2 whether or not enforcement of the land use ordinance would cause unreasonable hardship. He said under 2a the appeal authority may not find an unreasonable hardship if the hardship is self-imposed or economic. He said what that means if self-imposed or self-created a variance officer/appeal authority are looking at is the layout of the property and if there is something that precludes them from using their property as others would. Austin said throughout this process he has always told the Carsons and their builder that a variance process was always an option. He said the reason the Carson family came to the last City Council meeting was not to change the ordinance but because the ordinance requires any non-conforming building that is going to have an addition must get approval from City Council. He said the Planning Commission recommend that the Carson family should be allowed to add a porch so long as it does not encroach on the side setbacks. He said after that a decision was made that maybe an ordinance change could be made. Greg Gordon said he remembered Craig Hall, City Attorney, had the opinion at the last meeting that this may qualify for a variance as not being self-imposed. Mayor Troy Stout asked if this ordinance fails tonight can the Carson family still go through the variance process. Austin Roy said yes, they could it would still need to come to back to the City Council. He said the hearing officer would have 30 days to schedule the hearing and 45 days to rule on the hearing. He said going through the variance process would delay the Carson family’s project a lot.

Jason Thelin spoke to Carla Merrill’s point; the council does change ordinances only because the change could make an ordinance better. He said in his opinion this change would benefit the old timers, so they are not locked into not

being able to improve their homes. He said improving the ordinance would be a benefit for all older homes. Mayor Troy Stout agreed the ordinance would help enhance Alpine's neighborhoods and homes. Lon Lott said he does not see this ordinance opening a lot more residents asking for exceptions. Greg Gordon said as he looks at the new homes compared to the older homes which are usually much taller, and the older homes should be allowed to be able to do upgrades on their homes.

Motion: Lon Lott moved to approve Ordinance 2021-09 as proposed. Jason Thelin Seconded the motion. There were 4 Ayes and 0 Nays, as recorded below. The motion passed unanimously.

Ayes

Carla Merrill
Greg Gordon
Jason Thelin
Lon Lott

Nays

C. Resolution No. R2021-08 Rank Choice Voting

Mayor Troy Stout said City Council heard a presentation on ranked choice voting from representatives of Utah County at their April 13, 2021 City Council meeting. The pros and cons of the voting process were discussed. He said the City Council requested two weeks to consider implementing this process for the 2021 election. He said the staff has provided a resolution that could be approved in the event the City Council decides to go that direction.

Mayor Troy Stout said he likes it the way things are. Lon Lott agrees, Greg Gordon said he does not know why Alpine City would use it if the United States used it 100 years ago and just now brought it back. He said he would like to see how Rank Choice Voting plays out in other cities. Carla Merrill said Rank Choice voting has and is being used in the local caucus is in the process. She said she has mixed feelings would we be looking at this if it was not a financial decision. Jason Thelin said he is leaning towards it because of the cost savings of \$15,000. Greg Gordon said it is about less campaigning for him. Carla Merrill said the voter in Vineyard were younger and in Alpine our population is older. Lon Lott said he is worried about the older voters being able to make this change in voting. Carla Merrill said in plurality she feels like our population is more educated and Alpine would be able to come up to speed. Lon Lott said he likes that the campaign time would be limited with Rank Choice Voting.

Motion: Jason Thelin moved to approve Resolution No. R2021-08, implementing Rank Choice Voting for the 2021 Election. Carla Merrill Seconded the motion. There were 2 Ayes and 2 Nays, as recorded below. The motion fails with a tie breaking vote by Mayor Troy Stout.

Ayes

Carla Merrill
Jason Thelin

Nays

Greg Gordon
Lon Lott
Mayor Troy Stout (Tie Breaker)

D. Lambert Park Structure funding

Shane Sorensen said he had been working on a couple of options for the Lambert Park structure near the shooting range. He said consideration was given to something that could be built in a timely manner and having a structure that fits into the open space environment. He said council had discussed making sure whatever is built requires a permit. He said with the changes in the ordinance, all structures or accessory building require a permit now, so either of these options would meet that requirement. He said the following are a couple of options:

1. 12x12 Structure: four posts with a gable roof covered by metal roofing. The materials would be rusted steel posts, with a colored metal roof (brown, green or whatever fits best). This basic structure would be \$17,362 installed, excluding excavation and concrete (we would do the excavation and would have the concrete work done through our annual concrete contract). Some options that could be added: a. 6' Metal Bench (powder coated) \$1,625. Pic is attached. These benches are built to last. We have several at different locations around the city. There are a couple over by the pickleball courts. b. Wall for signs and notices (additional cost to be determined). I would recommend this be on the south end of the building. If we want this option, I'll nail down how it would be done and a cost. c. Bike Repair Station – Approx. \$1,500. Attached is one option that I have looked at. You may have seen others that would be better. This could either be placed under the roof, or the concrete could be extended to have it outside of the structure.
2. 18x20 Structure: four posts with a gable roof covered by metal roofing. The materials would be rusted steel posts, with a colored metal roof (brown, green or whatever fits best). This basic structure would be

\$30,918 installed, excluding excavation and concrete (we would do the excavation and would have the concrete work done through our annual concrete contract). All other options as listed in item 1.

He said the proposal was provided by Smith Steelworks. He said they are the company that built the sign in front of City Hall. He said the 18x20 structure was built in a development in Lehi. He said either size structure listed would have the same look. He said the style of the structure would tie into what we have planned for the trail signage that is nearing completion. He said staff is working with Smith Steelworks on the structure part of the trail signs as well and hope to bring this item for final approval at the next City Council meeting. He said if it is preferred to have the steel framework powder coated as opposed to the rustic look and do it for an additional cost.

Shane Sorensen said he placed this item on the agenda for approval of funding. He said after reviewing the budget, we had allocated \$5,000 for a "kiosk" in Lambert Park, not knowing for sure what we were going to build. He said the city has funds; we just need to reallocate them. He said since the cost will be over \$15,000, he wanted to create the paper trail to satisfy our auditor. He said he is hoping the Council can agree on one of these options tonight or give us additional direction. He said they could have the structure fabricated in 2-3 weeks and it would take one day to install it. He said with the concrete shortage, the long lead time will likely be needed for concrete.

Shane Sorensen said a wood roof is more maintenance and he can do a hip style roof and do a rustic metal like the sign outside of City Hall. He said a bike pump station can be put in the pavilion. Carla Merrill said we can look at Draper City's trails pavilion. Mayor Troy Stout said he and Shane Sorensen could check with Draper City, along with a scout wanted to do an eagle scout asking to put a bike pump station in and maybe look into a picnic table too. Shane Sorensen said it would be like the pavilions at Creekside park. Carla Merrill said she does not think the pavilion needs to have a picnic table.

Alan Gillman
451 W Westfield Rd

Alan Gillman said he was concerned that if the roof were wood there would be metal support for the structure. He said because he has seen kids get on top of the roofs. He said this could be a safety issue.

Shane Sorensen said we are calling the sign an accessory building with the map for additional signage to meet the requirements. He said the roofs would be designed well enough to be safe. He said he will have prices at the next meeting. He is estimating an extra \$6000 for cement because of a shortage. He said the council needs to make a motion for approval on a budget. He said he is estimating \$40,000. Lon Lott said he would like to approve the smaller one if we can meet the council's intent for \$17,000 and build another one later. Mayor Troy Stout said there has been a lack of what is considered a structure with the forest service and the state that he would prefer to do the larger structure now. He said having the larger structure with a bigger footprint would be easier to defend as a structure. He said this would enable the forest service to enforce the shooting laws of no shooting within 600 feet of a structure. Greg Gordon said if we put in a bench or a picnic table it will make it look like an occupied structure. Hyrum Bosserman said he agrees with the Mayor Troy Stout and if the city could have it be an enclosed structure would be the best but that is not practical on this trail. He said he agrees if there is a picnic table it looks like it would be occupied. He said if it looks occupied then shooting should not be going on around the area. Jason Thelin said he also agrees with Greg Gordon, one of the federal guidelines is in building another recreational development, the recreational area could be large enough that we could put a picnic table in it would be a good idea. The council was all in agreement that the roof of the structure should be brown in color.

Motion: Lon Lott moved to approve the funding for the mid-size 12 X 12 structure in the \$24,000 range for the Lambert Park Structure. No one Seconded the motion. No vote was taken. The motion fails to pass

Motion: Greg Gordon moved to approve up to \$40,000 for 18 X 20 structure at Crossfire trail with a metal roof without wood and rusted beam posts as proposed in Lambert Park. Jason Thelin seconded the motion. There were 4 Ayes and 0 Nays, as recorded below. The motion passed unanimously.

Ayes

Carla Merrill
Greg Gordon
Jason Thelin
Lon Lott

Nays

VI. STAFF REPORTS

Mayor Troy Stout and Jason Thelin left the meeting. Mayor Troy Stout put Mayor Pro Tem Lon Lott in charge of the meeting.

Chief Brian Gwilliam- reminder that he will be discussing the budget at the Lone Peak Public Safety District meeting tomorrow morning April 28, 2021, everyone is invited.

Austin Roy – Tommy Youngblood, Code Enforcement Officer, is focusing on people encroaching on city open space. Tommy Youngblood will come and do that he also is preparing a code enforcement quarterly and articles for the Newsline and educate the residents.

He said he will be bringing back to the City Council a residents request to do a land swap with the city.

Residents have complained and wanted to make the City Council aware that people are frequently parking at the west end of Creekside Park in Piccadilly Circle. Safety is a huge issue. The residents are wanting either a No Parking and/or use parking lot on the east and south sides of Creekside Park. The residents of Piccadilly Circle said that people are often holding concerts at the west end of the park right next to the homes. The residents realize that they moved in next to a park, but Piccadilly Circle has become an unloading and parking zone. Lon Lott said this is a family park and if the park is not being used for family things, then the city should address that. The residents of Piccadilly Circle also said they have golf carts entering and exiting the park from their Circle. Lon Lott said to have staff put this on the agenda with recommendations for solutions.

Bonnie Cooper – The city needs a fire/fireworks map for newsletter and website. Shane Sorensen said he would work on a Resolution to adopt at the next City Council meeting.

Shane Sorensen- Lehi City and Lehi irrigation have proposed a diversion location and their company is worried about access. They proposed moving the structure to alpine city property. We gain 4/15-7/1 having it split at this elevation his recommendation to the city council the upper two areas/zones. Greg Gordon asked how they would be getting the pipe down there would they build it under the dry creek channel. Shane Sorensen said yes, he said they would have to get an easement from the property owners in that area. Lon Lott said to be sure about the Bangeter property in mind. Shane Sorensen said he would be sending a copy of tentative budget and he would like to meet with council member individually next week and it will be adopted at our next meeting

Cemetery expansion - Staff will be clearing oak and brush the east west road 50 feet south and going north to the sidewalk we would need to clear the vegetation. He said we would build around the plots that are already there. And grading would need to be done and have a retaining wall. May keep the pine by the monument and that will remain our entrance.

VIII COUNCIL COMMUNICATION

Greg Gordon - trail day lots of help but no hauling away. Shane Sorensen said there were two bins provided one at the south and one at the north end but he will look into that. Progress on the Westfield Road sidewalk property update. Shane Sorensen said some retaining walls will need to go in. It is not in this year's current budget but will be in next year's property.

IX. EXECUTIVE SESSION

None held

Motion: Greg Gordon moved to adjourn. Carla Merrill Seconded the motion. There were 3 Ayes and 0 Nays, as recorded below. The motion passed unanimously.

Ayes

Carla Merrill
Greg Gordon
Lon Lott

Nays

Adjourned 8:33 pm

DRAFT

INTERLOCAL COOPERATION AGREEMENT BY AND BETWEEN UTAH COUNTY, UTAH, AND ALPINE CITY REGARDING LIBRARY SERVICES

THIS IS AN INTERLOCAL COOPERATION AGREEMENT, made and entered into by and between UTAH COUNTY, a political subdivision of the State of Utah, with its office located at 100 East Center Street, Provo, Utah 84606, hereinafter referred to as "COUNTY," and ALPINE CITY, a political subdivision of the State of Utah, with its office located at 20 North Main, Alpine, Utah 84004, hereinafter referred to as "ALPINE."

WITNESSETH:

WHEREAS, pursuant to the provisions of the Interlocal Cooperation Act, Title 11, Chapter 13, Utah Code Annotated, 1953 as amended, public agencies, including political subdivisions of the State of Utah as therein defined, are authorized to enter into written agreements with one another for joint or cooperative action; and

WHEREAS, the parties to this Agreement are public agencies as defined in the Interlocal Cooperation Act; and

WHEREAS, the parties desire to establish a joint undertaking to provide library and bookmobile services for the residents of ALPINE;

NOW, THEREFORE, the parties do mutually agree, pursuant to the terms and provisions of the Interlocal Cooperation Act, as follows:

Section 1. EFFECTIVE DATE; DURATION

This Interlocal Cooperation Agreement shall become effective and shall enter into force, within the meaning of the Interlocal Cooperation Act, upon the submission of this Interlocal Cooperation Agreement to, and the approval and execution thereof by the executive or executive body of each of the parties to this Agreement. The term of this Interlocal Cooperation Agreement shall be from July 1, 2021 until June 30, 2022. This Interlocal Cooperation Agreement shall take effect upon its review as to proper form and compliance with applicable law by the Utah County Attorney's Office and the attorney for ALPINE. Prior to becoming effective, this Interlocal Cooperation Agreement shall be filed with the keeper of records of each of the parties hereto.

Section 2. ADMINISTRATION OF AGREEMENT

The parties to this Agreement do not contemplate nor intend to establish a separate legal entity under the terms of this Interlocal Cooperation Agreement. The parties hereto agree that, pursuant to Section 11-13-207, Utah Code Annotated, 1953 as amended, COUNTY shall act as the administrator responsible for the administration of this Interlocal Cooperation Agreement. The parties further agree that this Interlocal Cooperation Agreement does not anticipate nor

provide for any organizational changes in the parties. The administrator agrees to keep all books and records related to this Interlocal Cooperative Agreement in such form and manner as the Utah County Clerk/Auditor shall specify and further agrees that said books shall be open for examination by COUNTY and ALPINE, at all reasonable times. The parties agree that they will not acquire, hold nor dispose of any real property pursuant to this Interlocal Agreement during this joint undertaking. The parties further agree that they will not acquire, hold, or dispose of any personal property during this joint undertaking.

Section 3. PURPOSES

This Interlocal Cooperation Agreement has been established and entered into between COUNTY and ALPINE, for the purpose of a joint undertaking to provide library and bookmobile service for the residents of ALPINE through making stops by the COUNTY'S bookmobile at the following locations within ALPINE:

Tuesday, every other week (24 times per year)

- a. River Meadows Senior Living, 10:15-12:00 (1.75 hours) for a total of 42 hours.
- b. Creekside Park, 12:30-2:30 (2 hours) for a total of 48 hours.
- c. 100 North Main, LDS Chapel, 3:00-5:00 p.m. (2 hours) for a total of 48 hours.

Section 4. MANNER OF FINANCING

ALPINE agrees to pay the sum of \$13,596.00 to COUNTY for the bookmobile services enumerated in Section 3 hereof on or before July 1, 2021.

Section 5. METHOD OF TERMINATION

This Interlocal Cooperation Agreement will automatically terminate at the end of its term herein, pursuant to the provisions of paragraph one (1) of this Agreement. Prior to the automatic termination at the end of the term of this Agreement, either party to this Agreement may terminate the Agreement upon providing sixty (60) days written notice of termination to the other party.

Section 6. INDEMNIFICATION

The parties to this Agreement are public entities. Each party agrees to indemnify and save harmless the other for damages, claims, suits, and actions arising out of a negligent error or omission of its own officials or employees in connection with this Agreement.

Section 7. FILING OF INTERLOCAL COOPERATION AGREEMENT

Executed copies of this Interlocal Cooperation Agreement shall be placed on file in the office of the Utah County Clerk/Auditor and with the official keeper of records of ALPINE, and shall remain on file for public inspection during the term of this Interlocal Cooperation Agreement.

Section 8. ADOPTION REQUIREMENTS

This Interlocal Cooperation Agreement shall be (a) approved by the executive or the executive body of each of the parties, (b) executed by a duly authorized official of each of the parties (c) submitted to and reviewed by an authorized attorney of each of the parties, as required by Section 11-13-202.5(3), Utah Code Annotated, 1953 as amended, and (d) filed with the keeper of records of each party.

Section 9. LAWFUL AGREEMENT

The parties represent that each of them has lawfully entered into this Interlocal Cooperation Agreement, having complied with all relevant statutes, ordinances, resolutions, by-laws, and other legal requirements applicable to their operation.

Section 10. AMENDMENTS

This Interlocal Cooperation Agreement may not be amended, changed, modified or altered except by an instrument in writing which shall be (a) approved by the executive or the executive body of each of the parties, (b) executed by a duly authorized official of each of the parties, (c) submitted to and reviewed by an authorized attorney of each of the parties, as required by Section 11-13-202.5(3), Utah Code Annotated, 1953 as amended, and (d) filed with the keeper of records of each party.

Section 11. SEVERABILITY

If any term or provision of the Interlocal Cooperation Agreement or the application thereof shall to any extent be invalid or unenforceable, the remainder of this Interlocal Cooperation Agreement, or the application of such term or provision to circumstances other than those with respect to which it is invalid or unenforceable, shall not be affected thereby, and shall be enforced to the extent permitted by law. To the extent permitted by applicable law, the parties hereby waive any provision of law which would render any of the terms of this Interlocal Cooperation Agreement unenforceable.

Section 12. NO PRESUMPTION

Should any provision of this Agreement require judicial interpretation, the Court interpreting or construing the same shall not apply a presumption that the terms hereof shall be more strictly construed against the party, by reason of the rule of construction that a document is to be construed more strictly against the person who himself or through his agents prepared the same, it being acknowledged that all parties have participated in the preparation hereof.

Section 13. BINDING AGREEMENT

This Agreement shall be binding upon the heirs, successors, administrators, and assigns of each of the parties hereto.

Section 14. NOTICES

All notices, demands and other communications required or permitted to be given hereunder shall be in writing and shall be deemed to have been properly given if delivered by hand or by certified mail, return receipt requested, postage paid, to the parties at their addresses first above written, or at such other addresses as may be designated by notice given hereunder.

Section 15. ASSIGNMENT

The parties to this Agreement shall not assign this Agreement, or any part hereof, without the prior written consent of all other parties to this Agreement. No assignment shall relieve the original parties from any liability hereunder.

Section 16. GOVERNING LAW

All questions with respect to the construction of this Interlocal Cooperation Agreement, and the rights and liability of the parties hereto, shall be governed by the laws of the State of Utah.

IN WITNESS WHEREOF, the parties have signed and executed this Interlocal Cooperation Agreement, on the dates listed below:

UTAH COUNTY

APPROVED this ____ day of _____, 2021.

BOARD OF COUNTY COMMISSIONERS
UTAH COUNTY, UTAH

WILLIAM C. LEE, Chair

ATTEST:
JOSH DANIELS
Temporary Manger -Utah County Clerk/Auditor

By: _____
Deputy

ATTORNEY REVIEW

The undersigned, as the authorized attorney of Utah County, has reviewed the foregoing Interlocal Cooperation Agreement and finds it to be in proper form and in compliance with applicable law.

DATED this ____ day of _____, 2021.

By: _____
David H. Shawcroft, Deputy
Utah County Attorney

ALPINE CITY

APPROVED this _____ day of _____, 2021.

By: _____
Mayor

ATTEST: _____
City Recorder

ATTORNEY REVIEW

The undersigned, as the authorized attorney of Alpine City, has reviewed the foregoing Interlocal Cooperation Agreement and finds it to be in proper form and in compliance with applicable law.

DATED this _____ day of _____, 2021.

By: _____
Legal Counsel for Alpine City

RESOLUTION NO. R2021-08

A RESOLUTION OF THE GOVERNING BODY OF ALPINE CITY ESTABLISHING A CONSOLIDATED FEE SCHEDULE

WHEREAS, the governing body of Alpine City pursuant to Utah Code Annotated, Section 10-3-717 is empowered by resolution to set fees; and

WHEREAS, the governing body of Alpine City wishes to establish an equitable system of fees to cover the cost of providing municipal services;

NOW, THEREFORE, BE IT RESOLVED by the governing body of Alpine City that:

I. The following fees are hereby imposed as set forth herein:

A. CITY RECORDER:

1. Compiling records in a form other than that maintained by the City. Actual cost and expense for employee time or time of any other person hired and supplies and equipment. Minimum charge of \$10 per request.
2. Copy of record \$0.50/printed page
3. Certification of record \$1.00/certification
4. Postage Actual cost to City
5. Other costs allowed by law Actual cost to City
6. Miscellaneous copying (per printed page):

	B/W	Color
8 ½ x 11	\$0.10	\$0.50
8 ½ x 14	\$0.15	\$0.70
11 x 17	\$0.20	\$0.90

7. Electronic copies of minutes of meetings Actual cost
8. Maps (color copies)

8 ½ x 11	\$2.50
11 x 17	\$5.00
24 x 36	\$18.00
34 x 44	\$30.00
9. Maps with aerial photos

8 ½ x 11	\$5.00
11 x 17	\$10.00
24 x 36	\$32.00

B. BUILDING PERMITS AND INSPECTIONS:

1. Applications:

New Homes/Commercial Buildings	\$1,000.00
Construction jobs exceeding a value of \$50,000	\$250.00
Fee for all other Building Permit Applications	\$25.00
Retaining Walls	\$300.00
2. Building Permit Fees will be based on the construction values in Exhibit A and in accordance with the Building Code formula in Exhibit B. Finished basements and decks shall fall under (U) Utility, miscellaneous in Exhibit A.

Refunds for permits issued will be limited to 80 percent of the permit costs, not later than 180 days after the date of fee payment. No refunds for plan review costs will be given if the plan review has been conducted.

A building permit extension fee shall be assessed when building permits for new homes have become null and void. A permit becomes null and void if work or construction is not commenced within 180 days or if construction or work is suspended or abandoned for a period of 180 days at any time after work is commenced. The cost of extending a permit after it has become null and void will be one-half the original building permit fee which consists of the construction fee, electrical fee, plumbing fee and heating fee. A current infrastructure protection bond will also be posted by the new owner/applicant. The original infrastructure bond will be applied to any damage that occurred after the original permit was issued.
3. Minimum fees for issuance of individual permits including, but not limited to, meter upgrades, A/C, furnace, water heaters, etc. Actual cost of inspection
4. One percent surcharge per building permit (Utah Code):
 - a. 80 percent submitted to Utah State Government,
 - b. 20 percent retained by City for administration of State collection.
5. Buildings of unusual design, excessive magnitude, or potentially hazardous exposures may, when deemed necessary by the Building Official, warrant an independent review by a design professional chosen by the Chief Building Official. The cost of this review may be assessed in addition to the building permit fee set forth in item #1 above.
6. Special Inspections Actual cost to City
7. Re-inspection Fee Actual cost to City
8. Retaining Wall Design Review Fee \$135/hr plus mileage at current IRS rate

C. BUSINESS LICENSES:

1. Home Occupations \$50 + \$25.00 for one non-family employee
2. Home Occupations (no impact) No fee
3. Commercial \$50.00 + \$25.00 for each employee
(Maximum - \$400.00)
4. Late Charge after 3/01 of each year Double the base fee
5. Canvasser, Solicitors, and Other Itinerant Merchants Application Fee \$25.00

6.	Accessory Apartment Permit	\$50.00 registration and annual fee
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D. ORDINANCE ENFORCEMENT:

1.	Abatement of injurious and noxious real property and unsightly or deleterious objects or structures.	Actual cost of abatement plus 20% of actual cost
2.	Nuisance Citation	\$50 per violation/per day

E. PLANNING AND ZONING:

1.	General Plan amendment	\$350.00
2.	Zone change	\$350.00
3.	Appeal Authority	Actual Cost of Service
4.	Conditional Use	\$250.00
5.	Subdivisions	
a.	Plat Amendment Fee	\$250.00
b.	Concept Plan Review Fee	\$100.00 + \$20.00 per lot + actual cost of City Engineer's review
c.	Preliminary Plan Fee	\$100.00 + \$90.00 per lot + actual cost of City Engineer's review
d.	Final Plat Fee	\$100.00 + \$90.00 per lot + actual cost of City Engineer's review
e.	Preliminary Plan Reinstatement/Extension Fee	\$100.00
f.	Final Plat Reinstatement/Extension Fee	\$100.00
g.	Recording Fee	\$50.00 per sheet + \$2.00 per lot
h.	Inspection Fee	\$418.00 per lot
i.	Subdivision & Building Bonds	
	(1) Performance and Guarantee	120% escrow in bank
	(2) Infrastructure Protection Bond	\$2,500.00 cash bond
		\$5,000.00 cash bond for corner lots or regular lots with more than 150 feet of frontage
	(3) Open Space Cash Bond	\$2,500 minimum or as determined by City Engineer
j.	Storm Water Pollution Prevention Plan (SWPPP) Cash Bonds	
	(1) New Home	\$2,000
	(2) Subdivision	\$200/lot or \$2,000 minimum
	(3) Other	As determined by City Engineer

6.	Publications	Electronic	Hard Copy
	a. General Plan	\$15.00	\$10.00
	b. Subdivision Ordinance	\$15.00	\$30.00
	c. Zoning Ordinance	\$15.00	\$30.00
7.	Site Plan Review Fee		
	a. Residential (not in approved subdivision)	\$150.00 + actual cost of engineering review	
	b. Commercial	\$250.00 + actual cost of engineering review	
8.	Lot Line Adjustment	\$75.00	
9.	Annexation		
	a. Application Fee	\$800.00	
	b. Plat Review Fee	\$200.00	
	c. Annexation Study Fee	Actual Cost	
10.	Sign Permits		
	a. Application Fee	\$25.00	
	b. Inspection Fee	Actual cost	
	Application fee shall not apply to temporary non-profit signs.		
11.	Utah County Surveyor Plat review fee	\$125.00	
12.	Preservation Coat	\$0.25 per square feet of asphalt area	
13.	Street Light Connection Fee	\$150.00 per light	

F. PUBLIC WORKS:

1.	Streets	
	a. Street Dedication or Vacation	\$300.00
	b. Street Name Change Application	\$100.00
	c. New Street Sign for Name Change Approval	\$75.00 per sign
2.	Concrete Inspection Permits:	
	a. Curb and Gutter	\$35.00
	b. Sidewalk	\$35.00
3.	Excavation Permits, Asphalt/Concrete Cuts/Unimproved Surface	
	a. Excavation bond	\$4,000.00
	b. Minimum fee for cuts in paved surfaces more than 3 years old	\$300.00 + 1.50/sq. ft.
	c. Minimum fee for cuts in paved surfaces 3 years old or less	\$300.00 + 3.00/sq. ft.
	d. Land Disturbance Permit	\$300.00
4.	Culinary Water Rates (Temporary disconnection is not permitted unless authorized by the Alpine City Administrator.):	
	a. Box Elder and those portions of Willow Canyon and any other areas of the City that cannot be served by pressurized irrigation:	

Amount Used	Rate
0 to 8,000 gallons per month (base rate) + meter fee	\$17.00
Each 1,000 gallons over 8,000 gallons to 60,000 gallons per month	\$0.90
Each 1,000 gallons over 60,000 gallons to 175,000 gallons per month	\$1.40
Each 1,000 gallons over 175,000 gallons per month	\$2.80

b. All other users:

Amount Used	Rate
0 to 8,000 gallons per month (base rate) + meter fee	\$17.00
Each 1,000 gallons over 8,000 gallons to 10,000 gallons per month	\$2.00
Each 1,000 gallons over 10,000 gallons to 12,000 gallons per month	\$3.00
Each 1,000 gallons over 12,000 gallons per month	\$4.00

c. Other utility fees and rates

- (1) Deposit of \$100 refunded after one year of prompt payment
- (2) Transfer of service \$25.00
- (3) Utility service connection \$25.00
- (4) Delinquent & Disconnect/Reconnect
 - a. First time annually \$70.00 + 10% penalty (the \$70.00 + 10% penalty will be waived if the customer signs up for automatic bill pay by credit card through Xpress Bill Pay)
 - b. Subsequent times \$45.00 + 10% penalty
- (5) Utility tampering fee \$299.00

5. Culinary Water Meter Connection Fee (In Addition to Impact Fee)

Minimum Lot Size Requirements	Meter Size	Fee
N/A	¾"	\$350.00
One acre or larger or commercial use	1"	\$460.00
As justified by engineering requirements	1 ½"	\$800.00
As justified by engineering requirements	2"	\$1,000.00

6. Pressurized Irrigation Connection Fee (in addition to impact fee)

Description	Meter Size	Fee
For connections installed as part of the original Pressurized Irrigation System	1"	\$550.00
For connections installed as part of the original Pressurized Irrigation System	1 ½"	\$800.00
As justified by engineering requirements	2"	\$850.00

7. Pressurized Irrigation Meter Connection Fee (in addition to impact fee and pressurized irrigation connection fee, if applicable)

Description	Fee
1" Meter installation with no provisions for meter	\$585.00
1" Meter installation with provisions for meter	\$520.00
1.5" Meter installation	\$1,625.00
2" Meter installation	\$1,680.00

8. Pressurized Irrigation Rates (Temporary disconnection is not permitted unless authorized by the Alpine City Administrator.):

Users	Rate
All Users - meter fee	\$1.00
Residential Users	
(1) Non-shareholders in Alpine Irrigation Co.	\$0.001112 per square foot per month
(2) Shareholders in Alpine Irrigation Co.	\$0.000618 per square foot per month
Agricultural User	\$1.15 per share per month

9. Sewer Connection Fee \$125.00

10. Sewer Usage Rate

Amount Used	Rate
0 to 2,000 gallons per month	\$14.40
Each 1,000 gallons over 2,000 gallons per month	\$3.94

Sewer rates are based on average monthly water use from October 1 – March 30.

11. Storm Drain Usage Rate

Parcels	Rate
Residential (1 ERU)	\$5.00 per month
Commercial	The charge shall be based on the total square feet of the measured impervious surface divided by 4,200 square feet (or 1 ERU), and rounded to the nearest whole number. The actual total monthly service charge shall be computed by multiplying the ERU's for a parcel by the rate of \$5.00 per month. See Municipal Code 14-403.6 for available credits.
Undeveloped	No charge

12. Infrastructure Protection Violation \$300.00

13. Monthly Residential Waste

a. Collection Fee (1 st unit)	\$11.50
b. Collection Fee each additional unit	\$6.20
c. Recycling (1 st unit)	\$5.60
d. Recycling each additional unit	\$5.35

14. Transfer of Utility Service \$25.00

G. PARKS

1. Resident General City Park Reservation \$25.00 use fee

2. Non-resident General City Park Reservation \$75.00 use fee

(parks other than Creekside Park)

3. Non-resident Creekside Park Reservation \$100.00 use fee

4. Sports Use of City Parks

Rugby, Soccer, Football, Baseball, etc.	\$2 per player
Outside Leagues	\$10 per game

5. Mass Gathering Event

\$150 use fee
\$1,000 deposit

6. Lambert Park

Event - Resident	\$25 + \$150 deposit
Event - Non-resident	\$75 + \$150 deposit
Races in Lambert Park	\$500 + mass gathering fee and deposit

7. Rodeo Grounds

Event - Resident	\$25 + \$150 deposit
Event - Non-resident	\$75 + \$150 deposit

8. Moyle Park Wedding - 100 people or fewer \$100.00

Moyle Park Wedding - 100+ people \$200.00

Non-resident Moyle Park wedding 100 people or fewer \$200.00

Non-resident Moyle Park wedding 100+ people \$400.00

H. IMPACT FEES

1.	Storm Drain	\$800.00
2.	Street	\$1,183.32
3.	Park/Trail	\$2,688.00
4.	Sewer	\$492.66
5.	Timpanogos Special Service District (fee passed through)	\$1,785.55
6.	Culinary Water with Pressurized Irrigation	\$1,123.00
7.	Culinary Water without Pressurized Irrigation	\$6,738.00
8.	Pressurized Irrigation	\$0.095/square foot

I. CEMETERY

1.	Above ground marker or monument (upright)	\$75.00
2.	Single Burial Lot or Space	
	a. Resident	\$985.00
	b. Non-Resident	\$1,500.00

3. Opening & Closing Graves*

	Weekday	Saturday
Resident	\$600	\$850
Non-Resident	\$1,000	\$1,500.00
Resident Infant (under one year)	\$125.00	\$350.00
Non-Resident Infant (under one year)	\$175.00	\$400.00

4.	Disinterment	\$1,500.00
	City will remove all earth and obstacles leaving vault exposed.	

5.	Cremation	
	a. Burial of ashes – Resident	\$500.00
	b. Burial of ashes – Non-Resident	\$500.00

6.	Deed Work	\$50.00
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6. *No Holiday Burials

J. SMALL WIRELESS FACILITIES RIGHT-OF-WAY RATES. The fee a wireless provider shall pay for the right to use the right-of-way shall be the greater of the following:

1. 3.5% of all gross revenue relative to the wireless provider's use of the right-of-way for small wireless facilities; or
2. \$250 annually for each small wireless facility.

II. Other Fees

It is not intended by this Resolution to repeal, abrogate, annul or in any way impair or interfere with the existing provisions of other resolutions, ordinances, or laws except to effect modification of the fees reflected above. The fees listed in the Consolidated Fee Schedule supersede present fees for services specified, but all fees not listed remain in effect. Where this Resolution imposes a higher fee than is imposed or required by existing provisions, resolution, ordinance, or law, the provisions of this Resolution shall control.

III. This Resolution shall take effect on the _____ day of _____, 2021.

PASSED this _____ day of _____, 2021.

Troy Stout, Alpine City Mayor

ATTEST:

Bonnie Cooper
Alpine City Recorder

Quote Summary

Prepared For:

ALPINE CITY
20 N MAIN ST
ALPINE, UT 84004
Business: 801-756-6347
cal@alpinecity.org

Prepared By:

Phillip Miller
Stotz Equipment
14750 South Pony Express Rd
Bluffdale, UT 84065
Phone: 801-966-4231
Mobile: 801-850-2166
phillmiller@stotzeq.com

Customer agrees to read Operator's Manual before operation of equipment.

Quote Id: 22228855
Created On: 25 June 2020
Last Modified On: 04 May 2021
Expiration Date: 31 July 2020

Equipment Summary	Selling Price	Qty	Extended
2020 JOHN DEERE Z945M EFI ZTrak - 1TC945MCVLY090002	\$ 11,580.00 X	1 =	\$ 11,580.00
Equipment Total			\$ 11,580.00

Quote Summary

Equipment Total	\$ 11,580.00
SubTotal	\$ 11,580.00
Est. Service Agreement Tax	\$ 0.00
Total	\$ 11,580.00
Down Payment	(0.00)
Rental Applied	(0.00)
Balance Due	\$ 11,580.00

Salesperson : X _____

Accepted By : X _____

Quote Id: 22228855

Customer: ALPINE CITY

2020 JOHN DEERE Z945M EFI ZTrak - 1TC945MCVLY090002

Hours: 0
Stock Number: U139562

				Selling Price
				\$ 11,580.00
Code	Description	Qty	Unit	Extended
2511TC	2020 JOHN DEERE MOWER, Z945M EFI GAS	1	\$ 12,509.00	\$ 12,509.00
Standard Options - Per Unit				
001A	COUNTRY CODES - US/CANADA	1	\$ 0.00	\$ 0.00
1040	54-60"DK TWEEL TIRE	1	\$ 949.00	\$ 949.00
1504	60" DECK	1	\$ 0.00	\$ 0.00
2093	SUSP SEAT	1	\$ 495.00	\$ 495.00
Standard Options Total				\$ 1,444.00
Value Added Services Total				\$ 0.00
Suggested Price				\$ 13,953.00
Customer Discounts				
Customer Discounts Total			\$ -2,373.00	\$ -2,373.00
Total Selling Price				\$ 11,580.00

ALPINE CITY
BOND RELEASE FORM
Release No. 4

Thru Period Ending: April 30, 2021

The Ridge At Alpine Phase 4

Location: Zachary Way and Grove Drive

PLEASE NOTE THAT THERE ARE
SEVERAL ITEMS WITH "ZERO"
QUANTITY VALUES SHOWN. THESE
ARE SHOWN TO NOTE THAT THESE
ITEMS ARE PART OF PHASE 4 BUT
HAVE ALREADY BEEN BONDED FOR
IN THE PHASE 3 BOND

BOND HOLDER

Item # & Description	Quantity	Units	Unit Price	Total Cost	% Completed This Period**	% Completed To Date**	Total This Period
SWPPP	Quantity		Quantity Price	Total Price			
10 Stabilized Construction Entrance	1	EACH	@ \$ 3,000.00	\$ 3,000.00	0.0%	95.0%	\$ -
20 Silt Fence	1840	LF	@ \$ 2.75	\$ 5,060.00	0.0%	95.0%	\$ -
30 Curb Inlet Protection	10	EACH	@ \$ 300.00	\$ 3,000.00	95.0%	95.0%	\$ 2,850.00
31 Toilet Rental	5	MO	@ \$ 100.00	\$ 500.00	10.0%	80.0%	\$ 50.00
33 Slope Stabilization (reseeding disturbed areas)	25000	SF	@ \$ 0.19	\$ 4,750.00	0.0%	0.0%	\$ -
34 Concrete Washout	1	LS	@ \$ 1,000.00	\$ 1,000.00	0.0%	95.0%	\$ -
Mobilization, Earthwork & Demo							
40 Mobilization	1	LS	@ \$ 10,000.00	\$ 10,000.00	0.0%	95.0%	\$ -
50 Traffic Control (Grove Drive)	1	LS	@ \$ 10,000.00	\$ 10,000.00	25.0%	75.0%	\$ 2,500.00
60 Demo House Garage, abandon Septic Tank, Hook Up Water and Sewer	1	LS	@ \$ 25,000.00	\$ 25,000.00	0.0%	95.0%	\$ -
Sanitary Sewer System							
70 Cast in Place Sewer Manhole	0	EACH	@ \$ 8,500.00	\$ -			
80 8" PVC SDR 35 Sewer Main	0	LF	@ \$ 36.00	\$ -			
90 2" Pressurized Sewer Main	0	LF	@ \$ 36.00	\$ -			
100 48" Sanitary Sewer Manhole	0	EACH	@ \$ 2,950.00	\$ -			
110 1.25" HDPE Sewer Laterals with Cleanouts	0	EACH	@ \$ 1,150.00	\$ -			
120 4" PVC Sanitary Sewer Lateral	0	EACH	@ \$ 1,150.00	\$ -			
Storm Drain System							
130 15" RCP Storm Drain Pipe	462	LF	@ \$ 40.00	\$ 18,480.00	0.0%	14.3%	\$ -
170 60" Storm Drain Manhole	4	EACH	@ \$ 3,250.00	\$ 13,000.00	0.0%	25.0%	\$ -
180 Curb Inlet Box/Storm Drain Cleanout Box	8	EACH	@ \$ 2,850.00	\$ 22,800.00	0.0%	12.5%	\$ -
190 5' Sump	2	EACH	@ \$ 4,500.00	\$ 9,000.00	0.0%	0.0%	\$ -
Culinary Water System							
210 Connect to Existing Waterline	1	EACH	@ \$ 3,550.00	\$ 3,550.00	0.0%	95.0%	\$ -
220 8" PVC C900 DR18 Culinary Waterline	722	LF	@ \$ 31.00	\$ 22,382.00	0.0%	95.0%	\$ -
230 8" CW Bend	1	EACH	@ \$ 850.00	\$ 850.00	0.0%	95.0%	\$ -
240 8" CW Tee	0	EACH	@ \$ 1,250.00	\$ -			
250 8" Gate Valve	0	EACH	@ \$ 1,950.00	\$ -			
260 Fire Hydrant	1	EACH	@ \$ 5,500.00	\$ 5,500.00	0.0%	95.0%	\$ -
270 AirVac	0	EACH	@ \$ 3,500.00	\$ -			
280 1" CTS Poly Culinary Services	13	EACH	@ \$ 1,375.00	\$ 17,875.00	0.0%	95.0%	\$ -
Pressurized Irrigation System							
290 Connect to Pressurized Irrigation Line	1	EACH	@ \$ 3,550.00	\$ 3,550.00	0.0%	95.0%	\$ -
300 6" PVC C900 DR18 Pressurized Irrigation Line	530	LF	@ \$ 26.00	\$ 13,780.00	0.0%	95.0%	\$ -
310 6" PI Bend	0	EACH	@ \$ 750.00	\$ -			
315 6" PI Tee	1	EACH	@ \$ 1,250.00	\$ 1,250.00	0.0%	95.0%	\$ -
320 6" Gate Valve	1	EACH	@ \$ 1,850.00	\$ 1,850.00	0.0%	95.0%	\$ -
330 1" CTS Poly PI Services	13	EACH	@ \$ 1,300.00	\$ 16,900.00	0.0%	95.0%	\$ -
340 PI Drain with Valve	1	EACH	@ \$ 2,500.00	\$ 2,500.00	0.0%	95.0%	\$ -
Roadway Improvements							
350 Remove and Replace Asphalt	22700	SF	@ \$ 1.40	\$ 31,780.00	50.0%	50.0%	\$ 15,890.00
360 Rough Grade Native Sub-Grade	70300	SF	@ \$ 0.15	\$ 10,545.00	0.0%	95.0%	\$ -
370 24" Curb & Gutter Prep (6" Road Base)	2950	LF	@ \$ 5.00	\$ 14,750.00	95.0%	95.0%	\$ 14,012.50
380 24" Curb and Gutter APWA Type A	2950	LF	@ \$ 14.50	\$ 42,775.00	95.0%	95.0%	\$ 40,636.25
390 9" Road Base	58748	SF	@ \$ 0.95	\$ 55,810.60	95.0%	95.0%	\$ 53,020.07
400 3" Hot Mix Asphalt	58748	SF	@ \$ 1.50	\$ 88,122.00	0.0%	0.0%	\$ -
405 Parking Lot Striping	1	LS	@ \$ 600.00	\$ 600.00	0.0%	0.0%	\$ -
410 Sidewalk Prep (6" Road Base)	13215	SF	@ \$ 0.80	\$ 10,572.00	0.0%	0.0%	\$ -
420 Concrete Sidewalk (4' Wide X 5" Thick)	13215	SF	@ \$ 5.25	\$ 69,378.75	0.0%	0.0%	\$ -
430 ADA Ramp	7	EACH	@ \$ 1,250.00	\$ 8,750.00	0.0%	0.0%	\$ -
440 Concrete Valve Collars	8	EACH	@ \$ 450.00	\$ 3,600.00	0.0%	0.0%	\$ -
450 Concrete Manhole Collars	6	EACH	@ \$ 550.00	\$ 3,300.00	0.0%	0.0%	\$ -
Trench Import Material							
470 Sanitary Sewer - Import Material for Trech Backfill	1005	TON	@ \$ 13.50	\$ 13,567.50	0.0%	95.0%	\$ -
475 Storm Drain Trench Backfill	506	TON	@ \$ 13.50	\$ 6,831.00	0.0%	95.0%	\$ -
480 Culinary Water-Import Material for Trench Backfill	1025	TON	@ \$ 13.50	\$ 13,837.50	0.0%	95.0%	\$ -
490 Pressurized Irrigation-Import Material for Trench Backfill	1325	TON	@ \$ 13.50	\$ 17,887.50	0.0%	95.0%	\$ -
Miscellaneous							
500 Park Bathroom & Playground Budget Pricing	1	LS	@ \$ 125,000.00	\$ 125,000.00	0.0%	0.0%	\$ -
540 Mail Box and Pad - (4) 16 Unit Boxes; (1) 12 Unit box, Per Postmaster	5	EACH	@ \$ 3,500.00	\$ 17,500.00	0.0%	0.0%	\$ -
550 Street Signs	2	EACH	@ \$ 1,500.00	\$ 3,000.00	0.0%	0.0%	\$ -
560 Street Lights	3	EACH	@ \$ 5,500.00	\$ 16,500.00	0.0%	0.0%	\$ -
Fees & Add-Ons							
610 Survey	1	LS	@ \$ 20,000.00	\$ 20,000.00	45.0%	95.0%	\$ 9,000.00
630 Inspection Fees	12	LOTS	@ \$ 418.00	\$ 5,016.00	8.5%	92.0%	\$ 426.36
640 Landscaping / Turf for Park	1	LS	@ \$ 150,000.00	\$ 150,000.00	0.0%	0.0%	\$ -
BASE BID TOTAL				\$ 944,699.85		Previously Released: \$	214,681.73
10% Warranty Amount				\$ 94,469.99			
TOTAL BOND AMOUNT				\$ 1,039,169.84		This Release: \$	138,385.18
Total Released to Date				\$ 353,066.91			
TOTAL BOND REMAINING				\$ 686,102.93			


At the discretion of the city, up to 95% of the Base Bid Total may be released as partial payments and 100% of the Base Bid Total will be released at final inspection. The 10% Warranty Amount will be held for the one year warranty period.

Paul Kroff
Developer

Date

Troy Stout
Mayor

Date



Jed Muhlestein, P.E.
City Engineer

5/5/2021
Date

City Council
(by Bonnie Cooper - City Recorder)

Date

PAYMENT REQUEST NO. 2

Name of Contractor:	Geneva Rock		
Name of Owner:	Alpine City		
Date of Completion:	Amount of Contract:	Dates of Estimate:	
Original: 15-Jun-21	Original: \$517,557.62	From:	1-Apr-21
Revised: TBA	Revised: \$0.00	To:	30-Apr-21

Description of Job: 800 South

Revised Contract Amount		
Amount	This Period	Total To Date
Amount Earned	\$51,245.20	\$110,396.60
Retainage Being Held	\$2,562.26	\$5,519.83
Retainage Being Released	\$0.00	\$0.00
Previous Payments		\$56,193.83
Amount Due	\$48,682.94	\$48,682.94

Days Remaining	46	of	106	Percent Time Used:	57%
Estimated Percentage of Job Completed			21.33%		
Contractor's Construction Progress IS NOT on schedule					

I hereby certify that I have carefully inspected the work and as a result of my inspection and to the best of my knowledge and belief, the quantities shown in this estimate are correct and have not been on previous estimates and the work has been performed in accordance with the Contract Documents

Recommended by: Alpine City Engineering Dept.

Date: 6-May-21

Accepted by: Geneva Rock

Date: 5-6-21

Approved By: Alpine City

Date:



Jed Muhlestein, P.E.
City Engineer



Josh Jensen
Geneva Rock

Troy Stout
Mayor

Project Owner: Alpine City
Project: 800 South

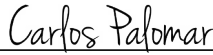
6-May-21

Contractor: Geneva Rock

Original Contract Amount: \$517,557.62
Revised Contract Amount: \$0.00

Item	Description	Quantity	Units	Unit Price	Amount	Payest #1	Payest #2		Total Billing		Percent Complete
						Quantity this Month	Earnings this Month	Quantity this Month	Earnings this Month	Earnings to Date	
BID SCHEDULE											
1	Mobilization (not to exceed 5%)	1	LS	\$ 17,000.00	\$ 17,000.00	0.4	\$6,800.00		\$0.00	\$6,800.00	40.0%
SITE WORK											
2	Clear and Grub	1	LS	\$ 2,200.00	\$ 2,200.00		\$0.00		\$0.00	\$0.00	0.0%
3	Asphalt driveway removal	830	SF	\$ 1.30	\$ 1,079.00		\$0.00		\$0.00	\$0.00	0.0%
4	Asphalt Driveway Repair	300	SF	\$ 9.00	\$ 2,700.00		\$0.00		\$0.00	\$0.00	0.0%
5	Concrete Driveway and Sidewalk Removal	4,020	SF	\$ 1.40	\$ 5,628.00	60.0	\$84.00	820.0	\$1,148.00	\$1,232.00	21.9%
6	Concrete Driveway Repair (4" thick)	3,890	SF	\$ 6.60	\$ 25,674.00		\$0.00		\$0.00	\$0.00	0.0%
7	Concrete Driveway Approach (5" thick)	3,441	SF	\$ 6.70	\$ 23,054.70		\$0.00		\$0.00	\$0.00	0.0%
8	Driveway Repair (Gravel)	32	CY	\$ 89.00	\$ 2,848.00		\$0.00		\$0.00	\$0.00	0.0%
9	Install Sidewalk (5" thick)	12,839	SF	\$ 6.60	\$ 84,737.40		\$0.00		\$0.00	\$0.00	0.0%
10	Remove Curb and Gutter	259	LF	\$ 4.60	\$ 1,191.40	19.0	\$87.40	102.0	\$469.20	\$556.60	46.7%
11	Curb and Gutter	3,119	LF	\$ 22.80	\$ 71,113.20		\$0.00		\$0.00	\$0.00	0.0%
12	ADA Truncated Dome (2'x4')	6	Each	\$ 325.00	\$ 1,950.00		\$0.00		\$0.00	\$0.00	0.0%
13	Mill and remove existing asphalt (incl. lower manholes and val	66,480	SF	\$ 0.30	\$ 19,944.00		\$0.00		\$0.00	\$0.00	0.0%
14	3" Hot Mix Asphalt (PG58-28, 1/2", 15% Max RAP)	72,814	SF	\$ 1.28	\$ 93,201.92		\$0.00		\$0.00	\$0.00	0.0%
UTILITIES											
15	15" ADS Storm Drain Pipe	102	LF	\$ 68.00	\$ 6,936.00	35.0	\$2,380.00	71.0	\$4,828.00	\$7,208.00	103.9%
16	Curb inlet box w/ snout	7	Each	\$ 3,700.00	\$ 25,900.00	3.0	\$11,100.00	4.0	\$14,800.00	\$25,900.00	100.0%
17	Curb inlet box	1	Each	\$ 3,100.00	\$ 3,100.00	1.0	\$3,100.00		\$0.00	\$3,100.00	100.0%
18	60-Inch Storm Drain Sump	7	Each	\$ 8,900.00	\$ 62,300.00	4.0	\$35,600.00	3.0	\$26,700.00	\$62,300.00	100.0%
19	Raise Fire Hydrant	2	Each	\$ 1,200.00	\$ 2,400.00		\$0.00	2.0	\$2,400.00	\$2,400.00	100.0%
20	Raise Pressurized Irrigation Service (1-inch)	5	Each	\$ 175.00	\$ 875.00		\$0.00		\$0.00	\$0.00	0.0%
21	Raise Culinary Service (3/4-inch)	10	Each	\$ 280.00	\$ 2,800.00		\$0.00		\$0.00	\$0.00	0.0%
22	Relocate Culinary Service (3/4-inch)	1	Each	\$ 650.00	\$ 650.00		\$0.00	1.0	\$650.00	\$650.00	100.0%
23	Sidewalk End Sign (MUTCD OM4-3)	2	Each	\$ 300.00	\$ 600.00		\$0.00		\$0.00	\$0.00	0.0%
24	Relocate Street Sign, Install Combo Stop/Street Sign	2	Each	\$ 225.00	\$ 450.00		\$0.00		\$0.00	\$0.00	0.0%
25	Remove and replace Speed Sign	1	Each	\$ 225.00	\$ 225.00		\$0.00		\$0.00	\$0.00	0.0%
26	Concrete Manhole Collars (incl. raise to grade)	16	Each	\$ 450.00	\$ 7,200.00		\$0.00		\$0.00	\$0.00	0.0%
27	Concrete Valve Collars (incl. raise to grade)	13	Each	\$ 350.00	\$ 4,550.00		\$0.00		\$0.00	\$0.00	0.0%
28	Relocate Mailbox	19	Each	\$ 125.00	\$ 2,375.00		\$0.00	2.0	\$250.00	\$250.00	10.5%
SWPPP											
29	Inlet Protection	9	Each	\$ 70.00	\$ 630.00		\$0.00		\$0.00	\$0.00	0.0%
30	Concrete Washout	1	LS	\$ 500.00	\$ 500.00		\$0.00		\$0.00	\$0.00	0.0%
LANDSCAPE REPAIR											
31	2" Irrigation Sidewalk Sleeve (5' long)	25	Each	\$ 40.00	\$ 1,000.00		\$0.00		\$0.00	\$0.00	0.0%
32	2" Irrigation Driveway Approach Sleeve (Average length of 27'	11	Each	\$ 220.00	\$ 2,420.00		\$0.00		\$0.00	\$0.00	0.0%
33	Landscape Repair	1	LS	\$ 28,000.00	\$ 28,000.00		\$0.00		\$0.00	\$0.00	0.0%
34	4" topsoil in park strip (FG 2" below TBC)	9,860	SF	\$ 1.25	\$ 12,325.00		\$0.00		\$0.00	\$0.00	0.0%
Total Bid/Contract						\$517,557.62					
Partial Payment Sub-Total							\$59,151.40		\$51,245.20	\$110,396.60	
Additive Alternates											
A1	Roadway Leveling Roadbase (75 Tons incl. in #14)		Tons	\$ 18.00	\$ -		\$0.00		\$0.00	\$0.00	
Change Orders											
										\$ -	

**FINAL PAYMENT ESTIMATE
NO. 1**

Name of Contractor: <i>PNL Construction Inc.</i>		
Name of Owner: <i>Alpine City</i>		
Date of Completion:	Amount of Contract:	Dates of Estimate:
Original: 11-Jun-21	Original: \$441,580.00	From: 12-Apr-21
Revised: 11-Jun-21	Revised: \$441,580.00	To: 5-May-21
Description of Job: <i>2021 Water Line Improvements Project</i>		
Amount	This Period	Total To Date
Amount Earned	\$106,968.00	\$106,968.00
Retainage Being Held	\$5,348.40	\$5,348.40
Retainage Being Released	\$0.00	\$0.00
Previous Payments		\$0.00
Amount Due	\$101,619.60	\$101,619.60
<p>Contractor's Construction Progress is On Schedule</p> <p style="text-align: center;">I hereby certify that I have carefully inspected the work and as a result of my inspection and to the best of my knowledge and belief, the quantities shown in this estimate are correct and have not been shown on previous estimates and the work has been performed in accordance with the Contract Documents.</p> <p>Recommended by Horrocks Engineers</p> <p>Date: <u>5/6/2021</u></p> <div style="display: flex; justify-content: space-between;"><div>Accepted by: PNL Construction Inc. Date: <u>5/6/2021</u></div><div style="text-align: right;"><i>John Schiess P.E.</i> Project Manager</div></div> <div style="display: flex; justify-content: space-between;"><div>Approved By: Alpine City Date: _____</div><div style="text-align: right;"> <i>Carlos Palomar Jr.</i> President</div></div> <div style="display: flex; justify-content: space-between;"><div>Budget Code _____ Staff Initial _____</div><div style="text-align: right;"><i>Troy Stout</i> Mayor</div></div>		

PROJECT: 2021 Water Line Improvements Project

PAY PERIOD: 1

May-21

ITEM NO.	NATURE OF WORK	CONTRACT ITEMS				QUANTITY		EARNINGS	
		Qty	Units	Unit Price	Bid Amt.	This Month	To Date	This Month	To Date
1	Mobilization	1.00	LS	\$30,000.00	\$30,000.00	0.50	0.50	\$15,000.00	\$15,000.00
2	Traffic Control	1.00	LS	\$6,500.00	\$6,500.00	0.60	0.60	\$3,900.00	\$3,900.00
3	Storm Water Pollution Prevention Plan	1.00	LS	\$4,000.00	\$4,000.00	0.50	0.50	\$2,000.00	\$2,000.00
4	8 Inch C-900 PVC Water Line	2465.00	LF	\$64.00	\$157,760.00	1232.00	1232.00	\$78,848.00	\$78,848.00
5	6 Inch C-900 PVC Water Line	20.00	LF	\$35.00	\$700.00	0.00	0.00		\$0.00
6	1 Inch Water Lateral Pipe (Trenchless)	820.00	LF	\$10.50	\$8,610.00	0.00	0.00		\$0.00
7	Remove and Replace Fire Hydrant	6.00	EA	\$5,500.00	\$33,000.00	0.00	0.00		\$0.00
8	Concrete Fire Hydrant Pad	6.00	EA	\$150.00	\$900.00	0.00	0.00		\$0.00
9	Water Service Connection	24.00	EA	\$2,200.00	\$52,800.00	0.00	0.00		\$0.00
10	Reconnect Existing Service to New Main	17.00	EA	\$1,250.00	\$21,250.00	0.00	0.00		\$0.00
11	Hot Tap Connection	1.00	EA	\$2,800.00	\$2,800.00	0.00	0.00		\$0.00
12	6 Inch Gate Valve	2.00	EA	\$1,650.00	\$3,300.00	0.00	0.00		\$0.00
13	8 Inch Gate Valve	6.00	EA	\$1,900.00	\$11,400.00	0.00	0.00		\$0.00
14	12 Inch Gate Valve	2.00	EA	\$3,100.00	\$6,200.00	0.00	0.00		\$0.00
15	8 x 6 Inch Reducer	2.00	EA	\$500.00	\$1,000.00	0.00	0.00		\$0.00
16	6 x 8 Inch Tee	1.00	EA	\$650.00	\$650.00	0.00	0.00		\$0.00
17	8 Inch Tee	1.00	EA	\$1,050.00	\$1,050.00	0.00	0.00		\$0.00
18	12 x 8 Inch Tee	1.00	EA	\$1,350.00	\$1,350.00	0.00	0.00		\$0.00
19	6 Inch 90° Bend	1.00	EA	\$550.00	\$550.00	0.00	0.00		\$0.00
20	8 Inch 11.25° Bend	2.00	EA	\$500.00	\$1,000.00	0.00	0.00		\$0.00
21	8 Inch 22.5° Bend	2.00	EA	\$500.00	\$1,000.00	0.00	0.00		\$0.00
22	8 Inch 45° Bend	7.00	EA	\$500.00	\$3,500.00	0.00	0.00		\$0.00
23	6 Inch Long Sleeve	3.00	EA	\$450.00	\$1,350.00	0.00	0.00		\$0.00
24	8 Inch Long Sleeve	1.00	EA	\$500.00	\$500.00	0.00	0.00		\$0.00
25	12 Inch Long Sleeve	1.00	EA	\$700.00	\$700.00	0.00	0.00		\$0.00
26	Remove Existing Water Valve Box	4.00	EA	\$275.00	\$1,100.00	0.00	0.00		\$0.00
27	Adjust Valve Box	16.00	EA	\$650.00	\$10,400.00	0.00	0.00		\$0.00
28	Cut and Cap 6 Inch Water Line	11.00	EA	\$400.00	\$4,400.00	0.00	0.00		\$0.00
29	Concrete Waterway	80.00	SF	\$18.00	\$1,440.00	0.00	0.00		\$0.00
30	2 Inch Stabilization Rock	25.00	TON	\$16.00	\$400.00	0.00	0.00		\$0.00
31	Untreated Base Course (8 Inch)	15200.00	SF	\$0.95	\$14,440.00	7600.00	7600.00	\$7,220.00	\$7,220.00
32	Hot Mix Asphalt (Existing +1)	20920.00	SF	\$2.75	\$57,530.00	0.00	0.00		\$0.00
	Alternate 1:								
101	1 Inch Water Lateral Pipe (Open Trench)	0.00	LF	\$3,800.00	\$0.00	0.00	0.00		\$0.00
102	24 inch Curb and Gutter	0.00	LF	\$32.00	\$0.00	0.00	0.00		\$0.00
103	Remove Curb and Gutter	0.00	LF	\$8.00	\$0.00	0.00	0.00		\$0.00
Subtotal					\$441,580.00			\$106,968.00	\$106,968.00

Total

\$441,580.00

TOTAL	\$106,968.00	\$106,968.00
AMOUNT RETAINED	\$5,348.40	\$5,348.40
RETAINAGE RELEASED	\$0.00	\$0.00
PREVIOUS RETAINAGE		\$0.00
PREVIOUS PAYMENTS		\$0.00
AMOUNT DUE	\$101,619.60	\$101,619.60

Budget Report for April 2021

Alpine City - General Fund FY 2020/2021 Budget

Revenues	Budget FY 2021	Actual To Date FY 2021	83.3% Percent Target	Year End Projected Amount
Taxes				
Property taxes	\$ 2,169,485	\$ 1,861,193	86%	\$ 2,169,485
Redemption taxes	145,000	149,821	103%	155,000
Sales tax	1,489,500	1,147,365	77%	1,489,500
Motor vehicle taxes	110,000	89,196	81%	110,000
Franchise fees	675,000	455,361	67%	675,000
Penalties & interest on delinquent	4,000	2,038	51%	4,000
Total Taxes	\$ 4,592,985	\$ 3,704,974	81%	\$ 4,602,985
License and Permits				
Business license & fees	\$ 25,000	\$ 25,476	102%	\$ 26,000
Plan check fees	175,000	202,868	116%	215,000
Building permits	350,000	352,747	101%	400,000
Building permit assessment	3,000	5,292	176%	6,000
Total License and Permits	\$ 553,000	\$ 586,383	106%	\$ 647,000
Intergovernmental Revenue				
Utah Cares Act	\$ 738,985	\$ 738,985	100%	\$ 738,985
Total Intergovernmental	\$ 738,985	\$ 738,985	100%	\$ 738,985
Charges For Service				
Zoning & subdivision fees	\$ 30,000	\$ 8,310	28%	\$ 30,000
Annexation applications	500	-	0%	500
Sale of maps and publications	250	-	0%	250
Public safety district rental	42,500	9,629	23%	42,500
Waste collections sales	600,000	526,527	88%	600,000
Youth council	-	1,040	100%	1,500
Sale of cemetery lots	7,500	4,679	62%	7,500
Burial fees	50,000	28,481	57%	50,000
Total Charges for Service	\$ 730,750	\$ 578,666	79%	\$ 732,250
Fines and Forfeitures				
Fines	\$ 25,000	\$ 7,619	30%	\$ 25,000
Other fines	40,000	24,085	60%	40,000
Traffic school	7,500	1,620	22%	7,500
Total Fines and Forfeitures	\$ 72,500	\$ 33,324	46%	\$ 72,500
Rents & Other Revenues				
Recycling	\$ -	\$ 1,625	100%	\$ 2,500
Rents & concessions	65,000	61,658	95%	65,000
Sale of City land	-	-	0%	-
Total Rents & Other Revenues	\$ 65,000	\$ 63,283	97%	\$ 67,500

Alpine City - General Fund-Continued
FY 2020/2021 Budget

Revenues-continued	Budget FY 2021	Actual To Date FY 2021	83.3% Percent Target	Year End Projected Amount
Interest & Misc Revenues				
Interest earnings	\$ 100,000	\$ 72,333	72%	\$ 80,000
Alpine Days revenue	85,000	1,471	2%	85,000
Rodeo revenue	20,000	5,015	25%	20,000
Legal settlement	-	-	0%	-
Bicentennial books	500	880	176%	1,000
Sundry revenues	210,000	252,303	120%	275,000
Total Miscellaneous Revenues	\$ 415,500	\$ 332,002	80%	\$ 461,000
Transfers & Contributions				
Fund balance appropriation	\$ -	\$ -	0%	\$ -
Contribution from Capital Projects	-	-	-	0
Contribution for paramedic	35,000	27,259	78%	35,000
Total Contributions & Transfers	\$ 35,000	\$ 27,259	78%	\$ 35,000
Total General Fund Revenues	\$ 7,203,720	\$ 6,064,876	84%	\$ 7,357,220

Alpine City - General Fund-Continued
FY 2020/2021 Budget

Expenditures	Budget FY 2021	Actual To Date FY 2021	83.3% Percent Target	Year End Projected Amount
Administration	\$ 1,358,275	\$ 843,122	62%	\$ 975,000
Court	95,200	63,320	67%	95,200
Treasurer	46,550	38,925	84%	46,550
Elections	500	-	0%	500
Government Buildings	209,000	47,548	23%	209,000
Emergency Services	3,122,615	1,991,273	64%	2,500,000
Building Inspection	166,600	122,261	73%	166,600
Planning & Zoning	226,650	214,634	95%	235,000
Streets	597,700	360,585	60%	597,700
Parks & Recreation	473,120	211,129	45%	473,120
Cemetery	158,570	108,321	68%	158,570
Garbage	539,600	432,054	80%	539,600
Miscellaneous	209,340	5,757	3%	209,340
Total General Fund Expenditures	\$ 7,203,720	\$ 4,438,929	62%	\$ 6,206,180
Surplus/(Deficit)	\$ -	\$ 1,625,947		\$ 1,151,040
Fund Balance Beginning of Year				\$ 1,053,326
Projected Surplus/(Deficit)				\$ 1,151,040
Appropriate fund balance\Reserves				\$ -
Ending Fund Balance				\$ 2,204,366
Fund Balance Percentage				
General Fund Balance per state law needs to between 5% and 25% (Current projected fund balance)				30.60%

CLASS C ROADS & MASS TRANSIT
FY 2020/2021 Budget

Revenues	Budget FY 2021	Actual To Date FY 2021	83.3% Percent Target	Year End Projected Amount
Interest earnings	\$ 18,000	\$ -	0%	\$ 18,000
Mass transit	107,000	106,613	100%	107,000
Class "B&C" Road allotment	430,000	317,632	74%	430,000
Appropriation of fund balance	165,000	-	0%	165,000
Total Revenues	\$ 720,000	\$ 424,245	59%	\$ 720,000

Expenditures	Budget FY 2021	Actual To Date FY 2021	83.3% Percent Target	Year End Projected Amount
Miscellaneous	\$ -	-	0%	\$ -
Class "B&C" road projects	613,000	551,212	90%	613,000
Mass Transit projects	107,000	8,107	8%	107,000
Reserves	-	-	0%	-
Total Capital Expenditures	\$ 720,000	\$ 559,319	78%	\$ 720,000
Surplus/(Deficit)	\$ -	\$ (135,074)		\$ -

Fund Balance Beginning of Year	\$ 1,106,993
Projected Surplus/(Deficit)	\$ -
Appropriate fund balance\Reserves	\$ (165,000)
Ending Fund Balance	\$ 941,993

Recreation Impact Fee Funds FY 2020/2021 Budget				
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Revenues	Budget FY 2021	Actual To Date FY 2021	83.3% Percent Target	Year End Projected Amount
Recreation facility fees	\$ 200,000	\$ 48,384	24%	\$ 100,000
Interest earnings	15,000	-	0%	15,000
Appropriation of fund balance	-	-	0%	-
Total Revenues	\$ 215,000	\$ 48,384	23%	\$ 115,000

Expenditures	Budget FY 2021	Actual To Date FY 2021	83.3% Percent Target	Year End Projected Amount
Park system	\$ 215,000	9,976	5%	\$ 215,000
Miscellaneous	-	-	0%	-
Total Capital Expenditures	\$ 215,000	\$ 9,976	5%	\$ 215,000
Surplus/(Deficit)	\$ -	\$ 38,408		\$ (100,000)

Fund Balance Beginning of Year	\$ 644,457
Projected Surplus/(Deficit)	\$ (100,000)
Appropriate fund balance\Reserves	\$ -
Ending Fund Balance	\$ 544,457

Impact Fee Funds Streets FY 2020/2021 Budget

Revenues	Budget FY 2021	Actual To Date FY 2021	83.3% Percent Target	Year End Projected Amount
Streets & transportation fees	\$ 75,000	\$ 21,300	28%	\$ 50,000
Interest earnings	-	-	0%	-
Appropriation of fund balance	-	-	0%	-
Total Revenues	\$ 75,000	\$ 21,300	28%	\$ 50,000

Expenditures	Budget FY 2021	Actual To Date FY 2021	83.3% Percent Target	Year End Projected Amount
Streets & transport	\$ 75,000	-	0%	\$ 75,000
Reserves	-	-	0%	-
Total Capital Expenditures	\$ 75,000	\$ -	0%	\$ 75,000
Surplus/(Deficit)	\$ -	\$ 21,300		\$ (25,000)

Fund Balance Beginning of Year	\$ 373,765
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Projected Surplus/(Deficit)	\$ (25,000)
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Appropriate fund balance\Reserves	\$ -
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Ending Fund Balance	\$ 348,765
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Alpine City - Capital Projects Fund
FY 2020/2021 Budget

Revenues	Budget FY 2021	Actual To Date FY 2021	83.3% Percent Target	Year End Projected Amount
Interest revenue	\$ 18,000	\$ -	0%	\$ 18,000
Transfer from General Fund	-	-	0%	-
Contributions from builders	-	-	0%	-
Miscellaneous	-	-	0%	-
Fund Balance appropriation	470,900	-	0%	470,900
Total Revenues	\$ 488,900	\$ -	0%	\$ 488,900

Expenditures	Budget FY 2021	Actual To Date FY 2021	83.3% Percent Target	Year End Projected Amount
Capital outlay other	\$ 477,500	14,860	3%	\$ 477,500
Capital outlay buildings	-	-	0%	-
Contribution to General Fund	-	-	0%	-
Capital outlay equipment	11,400	40,904	359%	40,904
Total Capital Expenditures	\$ 488,900	\$ 55,764	11%	\$ 518,404
Surplus/(Deficit)	\$ -	\$ (55,764)		\$ (29,504)

Fund Balance Beginning of Year	\$ 1,410,129
Projected Surplus/(Deficit)	\$ (29,504)
Appropriate fund balance\Reserves	\$ (470,900)
Ending Fund Balance	\$ 909,725

**Alpine City - Water Utility
FY 2020/2021 Budget**

	Budget FY 2021	Actual To Date FY 2021	83.3% Percent Target	Year End Projected Amount
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Revenues

Operating Revenues

Metered water sales	\$ 750,000	\$ 640,877	85%	\$ 800,000
Other water revenue	20,000	6,944	35%	20,000
Water connection fee	20,000	22,665	113%	30,000
Penalties	5,700	4,701	82%	5,700
Total Miscellaneous Revenues	\$ 795,700	\$ 675,187	85%	\$ 855,700

Miscellaneous

Interest earned	\$ 35,000	\$ -	0%	\$ 25,000
Appropriated fund balance	363,300	-	0%	363,300
Total Utility Revenue	\$ 398,300	\$ -	0%	\$ 388,300

Total Utility Fund Revenues

\$ 1,194,000	\$ 675,187	57%	\$ 1,244,000
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	Budget FY 2021	Actual To Date FY 2021	83.3% Percent Target	Year End Projected Amount
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Expenses

Water operating	\$ 422,600	\$ 398,983	94%	475,000
Depreciation	255,000	-	0%	255,000
Capital outlay- Buildings	5,000	-	0%	5,000
Capital outlay- Improvements	500,000	26,058	5%	500,000
Capital outlay- Equipment	11,400	9,323	82%	11,400
Total Utility Fund Expenses	\$ 1,194,000	\$ 434,364	36%	\$ 1,246,400

Surplus/(Deficit)

\$ -	\$ 240,823		\$ (2,400)
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Cash Balance Beginning of Year

\$ 2,410,237

Surplus/(Deficit)

\$ (2,400)

Appropriate fund balance\Reserves

\$ (363,300)

Ending Cash Balance

\$ 2,044,537

**Impact Fee Funds Water Impact Fees
FY 2020/2021 Budget**

Revenues	Budget FY 2021	Actual To Date FY 2021	83.3% Percent Target	Year End Projected Amount
Water Impact Fees	\$ 100,000	\$ 92,086	92%	\$ 125,000
Interest earnings		-	0%	-
Appropriation of fund balance	-	-	0%	-
Total Revenues	\$ 100,000	\$ 92,086	92%	\$ 125,000

Expenditures	Budget FY 2021	Actual To Date FY 2021	Target Percent Target	Year End Projected Amount
Impact fee projects	\$ 100,000	12,958	13%	\$ 100,000
To reserves	-	-	0%	-
Total Capital Expenditures	\$ 100,000	\$ 12,958	13%	\$ 100,000
Surplus/(Deficit)	\$ -	\$ 79,128		\$ 25,000

Fund Balance Beginning of Year **\$ 484,143**

Projected Surplus/(Deficit) **\$ 25,000**

Appropriate fund balance\Reserves **\$ -**

Ending Fund Balance **\$ 509,143**

**Alpine City - Sewer Utility
FY 2020/2021 Budget**

Revenues	Budget FY 2021	Actual To Date FY 2021	83.3% Percent Target	Year End Projected Amount
Operating Revenues				
Sewer system sales	\$ 1,025,000	\$ 811,207	79%	\$ 1,025,000
Other revenue	10,000	-	0%	10,000
Sewer connection fee	5,000	6,460	129%	6,500
Total Miscellaneous Revenues	\$ 1,040,000	\$ 817,667	79%	\$ 1,041,500
Miscellaneous				
Interest earned	\$ 22,000	\$ -	0%	\$ 17,500
Appropriated fund balance	38,850	-	0%	38,850
Total Utility Revenue	\$ 60,850	\$ -	0%	\$ 56,350
Total Utility Fund Revenues	\$ 1,100,850	\$ 817,667	74%	\$ 1,097,850

Expenses	Budget FY 2021	Actual To Date FY 2021	83.3% Percent Target	Year End Projected Amount
Sewer operating	\$ 894,450	\$ 730,800	82%	894,450
Depreciation	130,000	-	0%	130,000
Capital outlay- Improvements	65,000	27,077	42%	65,000
Capital outlay- Equipment	11,400	9,323	82%	11,400
Total Utility Fund Expenses	\$ 1,100,850	\$ 767,200	70%	\$ 1,100,850
Surplus/(Deficit)	\$ -	\$ 50,467		\$ (3,000)
Cash Balance Beginning of Year				\$ 2,404,686
Surplus/(Deficit)				\$ (3,000.00)
Appropriate fund balance\Reserves				\$ (38,850)
Ending Cash Balance				\$ 2,362,836

Alpine City - Sewer Impact fee funds
FY 2020/2021 Budget

Revenues	Budget FY 2021	Actual To Date FY 2021	83.3% Percent Target	Year End Projected Amount
Sewer Impact Fees	\$ 22,000	\$ 20,817	95%	\$ 28,000
Interest earnings	-	-	0%	-
Appropriation of fund balance	-	-	0%	-
Total Revenues	\$ 22,000	\$ 20,817	95%	\$ 28,000

Expenditures	Budget FY 2021	Actual To Date FY 2021	83.3% Percent Target	Year End Projected Amount
Sewer Impact fee projects	\$ 22,000	-	0%	\$ 22,000
To reserves	-	-	0%	-
Total Capital Expenditures	\$ 22,000	\$ -	0%	\$ 22,000
Surplus/(Deficit)	\$ -	\$ 20,817		\$ 6,000

Fund Balance Beginning of Year **\$ 98,281**

Projected Surplus/(Deficit) **\$ 6,000**

Appropriate fund balance\Reserves **\$ -**

Ending Fund Balance **\$ 104,281**

**Alpine City - PI Fund
FY 2020/2021 Budget**

	Budget FY 2021	Actual To Date FY 2021	83.3% Percent Target	Year End Projected Amount
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Revenues

Operating Revenues

Irrigation water sales	\$ 925,000	\$ 790,562	85%	950,000
Other revenue	1,000	43,259	4326%	45,000
PI connection fee	40,000	44,924	112%	50,000
PI Grant project	-	-	0%	-
Total Miscellaneous Revenues	\$ 966,000	\$ 878,745	91%	\$ 1,045,000

Miscellaneous

Interest earned	\$ 22,000	\$ 4,729	21%	\$ 17,500
Appropriated fund balance	262,804	-	0%	262,804
Total Utility Revenue	\$ 284,804	\$ 4,729	2%	\$ 280,304

Total Utility Fund Revenues

\$ 1,250,804	\$ 883,474	71%	\$ 1,325,304
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	Budget FY 2021	Actual To Date FY 2021	83.3% Percent Target	Year End Projected Amount
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Expenses

PI operating	\$ 583,300	\$ 499,575	86%	650,000
Depreciation	223,704	-	0%	223,704
Capital outlay	50,000	6,395	13%	50,000
Capital outlay- Equipment	11,400	9,323	82%	11,400
Irrigation meter replacement	-	-	0%	-
Well addition bond	-	114,217	100%	115,000
Bond costs	4,500	2,000	44%	4,500
Debt Service	377,900	377,891	100%	377,900
Total Utility Fund Expenses	\$ 1,250,804	\$ 1,009,401	81%	\$ 1,432,504

Surplus/(Deficit)

\$ -	\$ (125,927)		\$ (107,200)
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Cash Balance Beginning of Year

\$ 1,048,167

Surplus/(Deficit)

\$ (107,200)

Appropriate fund balance\Reserves

\$ (262,804)

Ending Cash Balance

\$ 678,163

Alpine City - Pressure Irrigation Impact fee funds
FY 2020/2021 Budget

Revenues	Budget FY 2021	Actual To Date FY 2021	83.3% Percent Target	Year End Projected Amount
PI Impact Fees	\$ 90,000	\$ 93,432	104%	\$ 115,000
Interest earnings	-	-	0%	-
Interest earnings	-	-	0%	-
Appropriation of fund balance	-	-	0%	-
Total Revenues	\$ 90,000	\$ 93,432	104%	\$ 115,000

Expenditures	Budget FY 2021	Actual To Date FY 2021	83.3% Percent Target	Year End Projected Amount
PI Impact fee projects	\$ 90,000	-	0%	\$ 90,000
To reserves	-	-	0%	-
Total Capital Expenditures	\$ 90,000	\$ -	0%	\$ 90,000
Surplus/(Deficit)	\$ -	\$ 93,432		\$ 25,000

Fund Balance Beginning of Year	\$ 260,690
Projected Surplus/(Deficit)	\$ 25,000
Appropriate fund balance\Reserves	\$ -
Ending Fund Balance	\$ 285,690

Alpine City - Storm Drain Fund
FY 2020/2021 Budget

Revenues	Budget FY 2021	Actual To Date FY 2021	83.3% Percent Target	Year End Projected Amount
Operating Revenues				
Storm drain revenue	\$ 180,000	\$ 147,610	82%	\$ 200,000
Other revenue	1,000	-	0%	1,000
SWPP fee	14,000	13,200	94%	15,000
Storm drain impact fee	-	-	0%	-
Total Miscellaneous Revenues	\$ 195,000	\$ 160,810	82%	\$ 216,000
Miscellaneous				
Interest earned	\$ 10,000	\$ -	0%	\$ 7,500
Appropriated fund balance	88,350	-	0%	88,350
Total Utility Revenue	\$ 98,350	\$ -	0%	\$ 95,850
Total Utility Fund Revenues	\$ 293,350	\$ 160,810	55%	\$ 311,850

Expenses	Budget FY 2021	Actual To Date FY 2021	83.3% Percent Target	Year End Projected Amount
SD operating	\$ 109,850	\$ 88,779	81%	109,850
Depreciation	83,500	-	0%	83,500
Capital outlay	100,000	52,671	53%	100,000
Total Utility Fund Expenses	\$ 293,350	\$ 141,450	48%	\$ 293,350
Surplus/(Deficit)	\$ -	\$ 19,360		\$ 18,500

Cash Balance Beginning of Year	\$ 658,609
Surplus/(Deficit)	\$ 18,500
Appropriate fund balance\Reserves	\$ (88,350)
Ending Cash Balance	\$ 588,759

Alpine City - Storm Drain Impact fee funds
FY 2020/2021 Budget

Revenues	Budget FY 2021	Actual To Date FY 2021	Target Percent Target	Year End Projected Amount
SD Impact Fees	\$ 12,000	\$ 14,400	120%	\$ 22,500
Interest earnings	-	-	0%	-
Appropriation of fund balance	-	-	0%	-
Total Revenues	\$ 12,000	\$ 14,400	120%	\$ 22,500

Expenditures	Budget FY 2021	Actual To Date FY 2021	Target Percent Target	Year End Projected Amount
SD Impact fee projects	\$ 12,000	-	0%	\$ 12,000
To reserves	-	-	0%	-
Total Capital Expenditures	\$ 12,000	\$ -	0%	\$ 12,000
Surplus/(Deficit)	\$ -	\$ 14,400		\$ 10,500

Fund Balance Beginning of Year	\$ 129,443
Projected Surplus/(Deficit)	\$ 10,500
Appropriate fund balance\Reserves	\$ -
Ending Fund Balance	\$ 139,943

Alpine City - Trust & Agency Fund
FY 2020/2021 Budget

Revenues	Budget FY 2021	Actual To Date FY 2021	83.3% Percent Target	Year End Projected Amount
Interest revenue	\$ 1,000	\$ -	0%	\$ 1,000
Total Revenues	\$ 1,000	\$ -	0%	\$ 1,000

Expenditures	Budget FY 2021	Actual To Date FY 2021	83.3% Percent Target	Year End Projected Amount
Interest expense	\$ 1,000	-	0%	\$ 1,000
Total Expenditures	\$ 1,000	\$ -	0%	\$ 1,000
Surplus/(Deficit)	\$ -	\$ -		\$ -

Fund Balance Beginning of Year	\$ 468,920
Projected Surplus/(Deficit)	\$ -
Appropriate fund balance\Reserves	\$ -
Ending Fund Balance	\$ 468,920

Alpine City - Cemetery Perpetual Fund
FY 2020/2021 Budget

Revenues	Budget FY 2021	Actual To Date FY 2021	83.3% Percent Target	Year End Projected Amount
Cemetery lot payments	\$ 20,000	\$ 13,051	65%	\$ 17,500
Upright Monument	2,500	225	9%	2,500
Interest revenues	3,000	-	0%	3,000
Total Revenues	\$ 25,500	\$ 13,276	52%	\$ 23,000
Expenditures	Budget FY 2021	Actual To Date FY 2021	83.3% Percent Target	Year End Projected Amount
Cemetery expenses	\$ 25,500	-	0%	\$ 25,500
Total Expenses	\$ 25,500	\$ -	0%	\$ 25,500
Surplus/(Deficit)	\$ -	\$ 13,276		\$ (2,500)
Fund Balance Beginning of Year				\$ 667,781
Projected Surplus/(Deficit)				\$ (2,500)
Appropriate fund balance\Reserves				\$ -
Ending Fund Balance				\$ 665,281

ALPINE CITY CORPORATION
COMBINED CASH INVESTMENT
APRIL 30, 2021

COMBINED CASH ACCOUNTS

01-1111	CASH IN BANK, AMERICAN FORK	226,479.50
01-1112	XPRESS BILL PAY	1,603.71
01-1131	PETTY CASH	1,000.00
01-1154	SAVINGS PTIF #158	17,633,312.38
01-1170	UTILITY CASH CLEARING	1.60
TOTAL COMBINED CASH		17,862,397.19
01-1190	CASH - ALLOCATION TO OTHER FUN	(17,862,397.19)

TOTAL GENERAL FUND CASH	.00
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CASH ALLOCATION RECONCILIATION

10	ALLOCATION TO GENERAL FUND	2,605,322.93
11	ALLOCATION TO CLASS C ROADS	1,103,576.98
15	ALLOCATION TO RECREATION IMPACT FEES	688,755.41
16	ALLOCATION TO STREET IMPACT FEES	395,064.64
45	ALLOCATION TO CAPITAL IMPROVEMENTS FUND	3,868,492.73
51	ALLOCATION TO WATER FUND	2,756,080.63
52	ALLOCATION TO SEWER FUND	2,472,004.79
55	ALLOCATION TO PRESSURIZED IRRIGATION FUND	913,607.91
56	ALLOCATION TO STORM DRAIN FUND	678,022.29
70	ALLOCATION TO TRUST AND AGENCY FUND	520,078.17
71	ALLOCATION TO CEMETERY PERPETUAL CARE FUND	681,057.24
81	ALLOCATION TO WATER IMPACT FEES	563,270.51
82	ALLOCATION TO SEWER IMPACT FEES	119,098.20
85	ALLOCATION TO PI IMPACT FEES	354,122.06
86	ALLOCATION TO STORM DRAIN IMPACT FEES	143,842.70
TOTAL ALLOCATIONS TO OTHER FUNDS		17,862,397.19
ALLOCATION FROM COMBINED CASH FUND - 01-1190		(17,862,397.19)
ZERO PROOF IF ALLOCATIONS BALANCE		.00

ALPINE CITY CORPORATION

BALANCE SHEET

APRIL 30, 2021

GENERAL FUND

ASSETS

10-1190	CASH - ALLOCATION TO OTHER FUN	2,605,322.93	
10-1309	DEFERRED PROPERTY TAXES REC	1,753,297.68	
10-1311	ACCOUNTS RECEIVABLE	59,844.44	
10-1561	PREPAID EXPENSES	4,315.24	
	TOTAL ASSETS		4,422,780.29

LIABILITIES AND EQUITYLIABILITIES

10-2131	ACCOUNTS PAYABLE	(728.91)	
10-2221	FICA PAYABLE	398.07	
10-2222	FEDERAL WITHHOLDING PAYABLE	(796.14)	
10-2225	ULGT PAYABLE	(17,917.18)	
10-2227	RETIREMENT PAYABLE EMPLOYEES	(9,808.24)	
10-2229	WORKERS COMP PAYABLE	13,333.22	
10-2400	UNEARNED REVENUE	1,753,297.00	
	TOTAL LIABILITIES		1,737,777.82

FUND EQUITY

	UNAPPROPRIATED FUND BALANCE:		
10-2980	BALANCE BEGINNING OF YEAR	1,059,356.21	
	REVENUE OVER EXPENDITURES - YTD	1,625,646.26	
	BALANCE - CURRENT DATE	2,685,002.47	
	TOTAL FUND EQUITY		2,685,002.47
	TOTAL LIABILITIES AND EQUITY		4,422,780.29

ALPINE CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2021

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>TAXES</u>					
10-31-10 CURRENT YEAR GENERAL PROPERTY	6,463.70	1,861,193.18	2,169,485.00	308,291.82	85.8
10-31-20 REDEMPTION TAXES	19,635.90	149,821.28	145,000.00	(4,821.28)	103.3
10-31-30 GENERAL SALES AND USE TAXES	121,337.59	1,147,365.35	1,489,500.00	342,134.65	77.0
10-31-31 MOTOR VEHICLE TAXES	9,557.10	89,196.29	110,000.00	20,803.71	81.1
10-31-40 FRANCHISE FEES	26,741.08	455,360.54	675,000.00	219,639.46	67.5
10-31-90 PENALTIES & INT. ON DELINQUENT	478.98	2,037.93	4,000.00	1,962.07	51.0
TOTAL TAXES	184,214.35	3,704,974.57	4,592,985.00	888,010.43	80.7
<u>LICENSES AND PERMITS</u>					
10-32-10 BUSINESS LICENSES AND PERMITS	1,525.00	25,475.50	25,000.00	(475.50)	101.9
10-32-20 PLAN CHECK FEES	23,715.85	202,868.04	175,000.00	(27,868.04)	115.9
10-32-21 BUILDING PERMITS	38,380.76	352,747.19	350,000.00	(2,747.19)	100.8
10-32-22 BUILDING PERMIT ASSESSMENT	433.78	5,292.47	3,000.00	(2,292.47)	176.4
TOTAL LICENSES AND PERMITS	64,055.39	586,383.20	553,000.00	(33,383.20)	106.0
<u>INTERGOVERNMENTAL REVENUE</u>					
10-33-41 UTAH COUNTY GRANT - CARES ACT	.00	738,985.00	738,985.00	.00	100.0
TOTAL INTERGOVERNMENTAL REVENUE	.00	738,985.00	738,985.00	.00	100.0
<u>CHARGES FOR SERVICES</u>					
10-34-13 ZONING AND SUBDIVISION FEES	160.00	8,310.00	30,000.00	21,690.00	27.7
10-34-14 ANNEXATIONS APPLICATIONS	.00	.00	500.00	500.00	.0
10-34-15 SALE OF MAPS AND PUBLICATIONS	.00	.00	250.00	250.00	.0
10-34-22 PUBLIC SAFETY DISTRICT RENTAL	.00	9,629.00	42,500.00	32,871.00	22.7
10-34-40 WASTE COLLECTION SALES	53,267.59	526,526.93	600,000.00	73,473.07	87.8
10-34-69 YOUTH COUNCIL	.00	1,040.00	.00	(1,040.00)	.0
10-34-81 SALE OF CEMETERY LOTS	.00	4,678.75	7,500.00	2,821.25	62.4
10-34-83 BURIAL FEES	.00	28,481.00	50,000.00	21,519.00	57.0
TOTAL CHARGES FOR SERVICES	53,427.59	578,665.68	730,750.00	152,084.32	79.2
<u>FINES AND FORFEITURES</u>					
10-35-10 TRAFFIC FINES	3,915.00	7,618.63	25,000.00	17,381.37	30.5
10-35-15 OTHER FINES	847.90	24,084.60	40,000.00	15,915.40	60.2
10-35-16 TRAFFIC SCHOOL	.00	1,620.00	7,500.00	5,880.00	21.6
TOTAL FINES AND FORFEITURES	4,762.90	33,323.23	72,500.00	39,176.77	46.0

ALPINE CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2021

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>RENTS AND OTHER REVENUE</u>					
10-36-19 RECYCLING	.00	1,625.00	.00	(1,625.00)	.0
10-36-20 RENTS AND CONCESSIONS	37,429.00	61,658.00	65,000.00	3,342.00	94.9
TOTAL RENTS AND OTHER REVENUE	37,429.00	63,283.00	65,000.00	1,717.00	97.4
<u>INTEREST AND MISC REVENUE</u>					
10-38-10 INTEREST EARNINGS	6,120.71	72,333.22	100,000.00	27,666.78	72.3
10-38-17 ALPINE DAYS REVENUE	600.00	1,471.00	85,000.00	83,529.00	1.7
10-38-18 RODEO REVENUE	.00	5,015.00	20,000.00	14,985.00	25.1
10-38-50 BICENTENNIAL BOOKS	.00	880.00	500.00	(380.00)	176.0
10-38-90 SUNDRY REVENUES	17.49	252,302.87	210,000.00	(42,302.87)	120.1
TOTAL INTEREST AND MISC REVENUE	6,738.20	332,002.09	415,500.00	83,497.91	79.9
<u>TRANSFERS AND CONTRIBUTIONS</u>					
10-39-20 CONTRIBUTION FOR PARAMEDIC	2,741.68	27,258.85	35,000.00	7,741.15	77.9
TOTAL TRANSFERS AND CONTRIBUTIONS	2,741.68	27,258.85	35,000.00	7,741.15	77.9
TOTAL FUND REVENUE	353,369.11	6,064,875.62	7,203,720.00	1,138,844.38	84.2

ALPINE CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2021

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ADMINISTRATION</u>					
10-41-11 SALARIES & WAGES	13,493.80	136,848.08	214,440.00	77,591.92	63.8
10-41-13 EMPLOYEE BENEFITS	6,857.17	70,746.88	92,850.00	22,103.12	76.2
10-41-14 OVERTIME WAGES	.00	1,064.53	1,500.00	435.47	71.0
10-41-21 BOOKS, SUBSCRIPTIONS & MEMBERS	127.51	8,298.05	18,000.00	9,701.95	46.1
10-41-22 PUBLIC NOTICES	83.16	1,297.67	4,500.00	3,202.33	28.8
10-41-23 TRAVEL	.00	1,083.48	2,500.00	1,416.52	43.3
10-41-24 OFFICE SUPPLIES & POSTAGE	1,447.30	11,775.82	15,000.00	3,224.18	78.5
10-41-25 EQUIPMENT - SUPPLIES & MAINTEN	.00	.00	1,500.00	1,500.00	.0
10-41-28 TELEPHONE	390.23	3,919.92	5,500.00	1,580.08	71.3
10-41-30 PROFESSIONAL SERVICES	.00	(839.22)	60,000.00	60,839.22	(1.4)
10-41-33 EDUCATION	200.00	1,389.00	500.00	(889.00)	277.8
10-41-46 COUNCIL DISCRETIONARY FUND	362.00	5,163.94	15,000.00	9,836.06	34.4
10-41-47 MAYOR DISCRETIONARY FUND	406.89	810.03	8,000.00	7,189.97	10.1
10-41-51 INSURANCE	299.42	8,939.74	10,500.00	1,560.26	85.1
10-41-63 OTHER SERVICES	.00	.00	500.00	500.00	.0
10-41-64 OTHER EXPENSES	.00	5,587.86	169,000.00	163,412.14	3.3
10-41-65 CARES ACT COVID 19	30,206.34	587,336.21	738,985.00	151,648.79	79.5
TOTAL ADMINISTRATION	53,873.82	843,421.99	1,358,275.00	514,853.01	62.1

COURT

10-42-24 OFFICE EXPENSE & POSTAGE	2,604.99	23,993.09	30,000.00	6,006.91	80.0
10-42-31 PROFESSIONAL SERVICES	3,164.29	28,137.64	40,000.00	11,862.36	70.3
10-42-40 WITNESS FEES	.00	.00	200.00	200.00	.0
10-42-46 VICTIM REPARATION ASSESSMENT	1,919.63	11,189.43	25,000.00	13,810.57	44.8
TOTAL COURT	7,688.91	63,320.16	95,200.00	31,879.84	66.5

TREASURER

10-43-11 SALARIES & WAGES	1,125.50	12,019.89	14,500.00	2,480.11	82.9
10-43-13 EMPLOYEE BENEFITS	1,290.81	10,643.78	10,850.00	206.22	98.1
10-43-14 OVERTIME WAGES	68.59	735.76	500.00	(235.76)	147.2
10-43-21 BOOKS, SUBSCRIPTIONS & MEMBERS	99.00	1,218.60	1,000.00	(218.60)	121.9
10-43-23 TRAVEL	.00	157.44	750.00	592.56	21.0
10-43-24 OFFICE SUPPLIES & POSTAGE	.00	.00	250.00	250.00	.0
10-43-31 PROFESSIONAL & TECHNICAL	300.00	3,950.00	5,200.00	1,250.00	76.0
10-43-33 EDUCATION	.00	.00	500.00	500.00	.0
10-43-34 ACCOUNTING SERVICES/AUDIT	.00	10,200.00	13,000.00	2,800.00	78.5
TOTAL TREASURER	2,883.90	38,925.47	46,550.00	7,624.53	83.6

ALPINE CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2021

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ELECTIONS</u>					
10-50-24 OFFICE EXPENSE, SUPPLIES & POS	.00	.00	500.00	500.00	.0
TOTAL ELECTIONS	.00	.00	500.00	500.00	.0
<u>GOVERNMENT BUILDINGS</u>					
10-52-26 BUILDING SUPPLIES	45.11	1,238.12	7,000.00	5,761.88	17.7
10-52-27 UTILITIES	1,404.18	14,662.02	18,000.00	3,337.98	81.5
10-52-51 INSURANCE	11.92	7,720.74	9,000.00	1,279.26	85.8
10-52-63 OTHER SERVICES	663.50	6,485.00	15,000.00	8,515.00	43.2
10-52-72 CAPITAL OUTLAY BUILDINGS	229.22	17,442.04	160,000.00	142,557.96	10.9
TOTAL GOVERNMENT BUILDINGS	2,353.93	47,547.92	209,000.00	161,452.08	22.8
<u>EMERGENCY SERVICES</u>					
10-57-61 POLICE-PROFESSIONAL SERVICE	102,180.59	1,011,863.52	1,657,321.00	645,457.48	61.1
10-57-63 FIRE-PROFESSIONAL SERVICE	92,016.35	913,243.02	1,386,144.00	472,900.98	65.9
10-57-72 ADMINISTRATION	6,806.70	66,166.20	79,150.00	12,983.80	83.6
TOTAL EMERGENCY SERVICES	201,003.64	1,991,272.74	3,122,615.00	1,131,342.26	63.8
<u>BUILDING INSPECTION</u>					
10-58-11 SALARIES & WAGES	2,834.99	30,532.56	38,500.00	7,967.44	79.3
10-58-13 EMPLOYEE BENEFITS	1,477.76	15,293.18	21,600.00	6,306.82	70.8
10-58-14 OVERTIME WAGES	.00	383.20	2,000.00	1,616.80	19.2
10-58-21 BOOKS, SUBSCRIPTIONS & MEMBERS	.00	.00	500.00	500.00	.0
10-58-24 OFFICE SUPPLIES & POSTAGE	.00	225.00	500.00	275.00	45.0
10-58-28 TELEPHONE	133.61	649.72	1,000.00	350.28	65.0
10-58-29 CONTRACT/BUILDING INSPECTOR	16,459.00	64,784.06	90,000.00	25,215.94	72.0
10-58-51 INSURANCE & SURETY BONDS	11.92	7,720.74	10,000.00	2,279.26	77.2
10-58-65 BUILDING PERMIT SURCHARGE	541.08	2,672.11	2,500.00	(172.11)	106.9
TOTAL BUILDING INSPECTION	21,458.36	122,260.57	166,600.00	44,339.43	73.4

ALPINE CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2021

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PLANNING & ZONING</u>					
10-59-11 SALARIES & WAGES	8,396.28	101,522.22	117,800.00	16,277.78	86.2
10-59-13 EMPLOYEE BENEFITS	4,498.25	49,113.47	60,100.00	10,986.53	81.7
10-59-14 OVERTIME WAGES	146.10	2,298.98	2,000.00	(298.98)	115.0
10-59-21 BOOKS, SUBSCRIPTIONS & MEMBERS	.00	64.28	1,000.00	935.72	6.4
10-59-23 TRAVEL	145.04	597.58	1,500.00	902.42	39.8
10-59-24 OFFICE SUPPLIES & POSTAGE	61.08	589.94	1,500.00	910.06	39.3
10-59-30 PROFESSIONAL SERVICES	16,332.89	36,034.20	40,000.00	3,965.80	90.1
10-59-31 LEGAL SERVICES FOR SUBDIVIS	2,028.50	24,186.50	2,000.00	(22,186.50)	1209.3
10-59-34 EDUCATION	78.00	227.00	750.00	523.00	30.3
TOTAL PLANNING & ZONING	31,686.14	214,634.17	226,650.00	12,015.83	94.7
<u>STREETS</u>					
10-60-11 SALARIES & WAGES	6,929.31	73,340.50	89,850.00	16,509.50	81.6
10-60-13 EMPLOYEE BENEFITS	4,566.30	48,298.01	58,950.00	10,651.99	81.9
10-60-14 OVERTIME WAGES	464.63	9,650.77	11,000.00	1,349.23	87.7
10-60-23 TRAVEL	.00	63.00	1,000.00	937.00	6.3
10-60-24 OFFICE SUPPLIES & POSTAGE	.00	.00	400.00	400.00	.0
10-60-25 EQUIPMENT-SUPPLIES & MAINTENAN	854.82	54,021.33	107,000.00	52,978.67	50.5
10-60-26 STREET SUPPLIES AND MAINTENANC	3,289.28	36,100.60	.00	(36,100.60)	.0
10-60-27 UTILITIES	6.11	66.25	500.00	433.75	13.3
10-60-28 TELEPHONE	123.17	1,103.52	900.00	(203.52)	122.6
10-60-29 POWER - STREET LIGHTS	5,279.48	47,211.04	40,000.00	(7,211.04)	118.0
10-60-51 INSURANCE	11.92	7,720.74	10,000.00	2,279.26	77.2
10-60-63 OTHER SERVICES	.00	65.00	12,000.00	11,935.00	.5
10-60-64 OTHER EXPENSES	734.44	6,483.53	3,500.00	(2,983.53)	185.2
10-60-73 CAPITAL OUTLAY-OTHER THAN BUIL	.00	15,988.03	200,000.00	184,011.97	8.0
10-60-74 CAPITAL OUTLAY - EQUIPMENT	.00	60,472.73	62,600.00	2,127.27	96.6
TOTAL STREETS	22,259.46	360,585.05	597,700.00	237,114.95	60.3

ALPINE CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2021

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PARKS & RECREATION</u>					
10-70-11 SALARIES & WAGES	4,717.22	40,340.53	46,900.00	6,559.47	86.0
10-70-12 WAGES TEMPORARY EMPLOYEES	1,391.00	23,226.26	30,570.00	7,343.74	76.0
10-70-13 EMPLOYEE BENEFITS	2,565.47	26,482.26	31,500.00	5,017.74	84.1
10-70-14 OVERTIME WAGES	.00	317.56	1,500.00	1,182.44	21.2
10-70-23 TRAVEL	.00	.00	1,000.00	1,000.00	.0
10-70-24 OFFICE SUPPLIES & POSTAGE	63.00	1,255.38	1,500.00	244.62	83.7
10-70-25 EQUIPMENT-SUPPLIES & MAINTENAN	1,442.88	18,157.48	25,000.00	6,842.52	72.6
10-70-26 BUILDING AND GROUNDS SUPPLIES	3,012.89	27,149.52	36,000.00	8,850.48	75.4
10-70-27 UTILITIES	752.76	7,425.49	65,000.00	57,574.51	11.4
10-70-28 TELEPHONE	115.67	1,028.52	1,000.00	(28.52)	102.9
10-70-51 INSURANCE & SURETY BONDS	11.92	7,720.74	10,500.00	2,779.26	73.5
10-70-60 RODEO	.00	5,000.86	25,000.00	19,999.14	20.0
10-70-64 OTHER EXPENSES	62.92	22,392.33	19,000.00	(3,392.33)	117.9
10-70-65 ALPINE DAYS	250.73	6,282.23	134,450.00	128,167.77	4.7
10-70-67 MOYLE PARK	454.23	2,719.38	9,000.00	6,280.62	30.2
10-70-68 LIBRARY	680.00	7,360.00	11,500.00	4,140.00	64.0
10-70-69 YOUTH COUNCIL	.00	437.66	5,500.00	5,062.34	8.0
10-70-70 BOOK MOBILE	.00	13,596.00	13,200.00	(396.00)	103.0
10-70-71 TRAILS	71.96	236.57	5,000.00	4,763.43	4.7
TOTAL PARKS & RECREATION	15,592.65	211,128.77	473,120.00	261,991.23	44.6
<u>CEMETERY</u>					
10-77-11 SALARIES & WAGES	4,717.20	37,695.47	46,900.00	9,204.53	80.4
10-77-12 WAGES TEMPORARY EMPLOYEE	1,391.00	23,226.26	30,570.00	7,343.74	76.0
10-77-13 EMPLOYEE BENEFITS	2,565.38	26,481.06	31,500.00	5,018.94	84.1
10-77-14 OVERTIME WAGES	.00	317.56	2,000.00	1,682.44	15.9
10-77-23 TRAVEL	.00	.00	500.00	500.00	.0
10-77-24 OFFICE SUPPLIES & POSTAGE	.00	.00	250.00	250.00	.0
10-77-25 EQUIPMENT-SUPPLIES & MAINTENAN	444.31	4,395.18	12,000.00	7,604.82	36.6
10-77-26 BUILDING AND GROUNDS	5.19	7,474.79	12,000.00	4,525.21	62.3
10-77-28 TELEPHONE	40.00	420.00	850.00	430.00	49.4
10-77-51 INSURANCE & SURETY BONDS	11.92	7,720.74	10,000.00	2,279.26	77.2
10-77-63 OTHER SERVICES	11.89	590.18	12,000.00	11,409.82	4.9
TOTAL CEMETERY	9,186.89	108,321.24	158,570.00	50,248.76	68.3

ALPINE CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2021

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>GARBAGE</u>					
10-82-11 SALARIES & WAGES	3,138.35	34,508.19	42,200.00	7,691.81	81.8
10-82-13 EMPLOYEE BENEFITS	2,279.25	23,272.89	26,400.00	3,127.11	88.2
10-82-14 OVERTIME WAGES	40.01	437.39	500.00	62.61	87.5
10-82-24 OFFICE SUPPLIES & POSTAGE	390.03	3,368.47	3,600.00	231.53	93.6
10-82-28 TELEPHONE	15.00	108.75	100.00	(8.75)	108.8
10-82-31 PROFESSIONAL & TECHNICAL	300.00	3,950.00	4,800.00	850.00	82.3
10-82-34 TECHNOLOGY UPDATE	423.47	4,127.48	5,000.00	872.52	82.6
10-82-61 TIPPING FEES	8,999.75	94,860.00	110,000.00	15,140.00	86.2
10-82-62 WASTE PICKUP CONTRACT	29,834.56	266,308.90	345,000.00	78,691.10	77.2
10-82-64 OTHER EXPENSES	111.21	1,112.10	2,000.00	887.90	55.6
TOTAL GARBAGE	45,531.63	432,054.17	539,600.00	107,545.83	80.1
<u>MISCELLANEOUS</u>					
10-99-25 TECHNOLOGY UPGRADE	1,608.63	5,757.11	20,000.00	14,242.89	28.8
10-99-80 TRANSFER TO CAPITAL IMP FUND	.00	.00	184,340.00	184,340.00	.0
10-99-82 EMERGENCY PREP	.00	.00	5,000.00	5,000.00	.0
TOTAL MISCELLANEOUS	1,608.63	5,757.11	209,340.00	203,582.89	2.8
TOTAL FUND EXPENDITURES	415,127.96	4,439,229.36	7,203,720.00	2,764,490.64	61.6
NET REVENUE OVER EXPENDITURES	(61,758.85)	1,625,646.26	.00	(1,625,646.26)	.0

ALPINE CITY CORPORATION

BALANCE SHEET

APRIL 30, 2021

CLASS C ROADS

ASSETS

11-1190 CASH - ALLOCATION FROM GENERAL

1,103,576.98

TOTAL ASSETS

1,103,576.98

LIABILITIES AND EQUITYFUND EQUITY

UNAPPROPRIATED FUND BALANCE:

11-2980 BALANCE BEGINNING OF YEAR

1,238,650.94

REVENUE OVER EXPENDITURES - YTD

(135,073.96)

BALANCE - CURRENT DATE

1,103,576.98

TOTAL FUND EQUITY

1,103,576.98

TOTAL LIABILITIES AND EQUITY

1,103,576.98

ALPINE CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2021

CLASS C ROADS

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
11-33-56 B&C ROAD FUND ALLOTMENT	.00	317,631.62	430,000.00	112,368.38	73.9
11-33-60 MASS TRANSIT	11,309.30	106,613.39	107,000.00	386.61	99.6
TOTAL SOURCE 33	11,309.30	424,245.01	537,000.00	112,754.99	79.0
<u>INTEREST AND MISC REVENUE</u>					
11-38-10 INTEREST EARNINGS	.00	.00	18,000.00	18,000.00	.0
TOTAL INTEREST AND MISC REVENUE	.00	.00	18,000.00	18,000.00	.0
<u>TRANSFERS AND CONTRIBUTIONS</u>					
11-39-10 FUND BALANCE APPROPRIATION	.00	.00	165,000.00	165,000.00	.0
TOTAL TRANSFERS AND CONTRIBUTIONS	.00	.00	165,000.00	165,000.00	.0
TOTAL FUND REVENUE	11,309.30	424,245.01	720,000.00	295,754.99	58.9

ALPINE CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2021

CLASS C ROADS

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
11-60-70 CLASS C ROAD FUND	9,812.56	551,211.97	613,000.00	61,788.03	89.9
11-60-75 MASS TRANSIT PROJECTS	6,622.83	8,107.00	107,000.00	98,893.00	7.6
TOTAL DEPARTMENT 60	16,435.39	559,318.97	720,000.00	160,681.03	77.7
TOTAL FUND EXPENDITURES	16,435.39	559,318.97	720,000.00	160,681.03	77.7
NET REVENUE OVER EXPENDITURES	(5,126.09)	(135,073.96)	.00	135,073.96	.0

ALPINE CITY CORPORATION
BALANCE SHEET
APRIL 30, 2021

RECREATION IMPACT FEES

<u>ASSETS</u>			
15-1190	CASH - ALLOCATION FROM GENERAL	688,755.41	
	TOTAL ASSETS		688,755.41
<u>LIABILITIES AND EQUITY</u>			
<u>FUND EQUITY</u>			
15-2831	RESERVE-IMP RECREATION	571,085.62	
	UNAPPROPRIATED FUND BALANCE:		
15-2980	BALANCE BEGINNING OF YEAR	79,261.77	
	REVENUE OVER EXPENDITURES - YTD	38,408.02	
	BALANCE - CURRENT DATE	117,669.79	
	TOTAL FUND EQUITY		688,755.41
	TOTAL LIABILITIES AND EQUITY		688,755.41

ALPINE CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2021

RECREATION IMPACT FEES

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	<u>OPERATING REVENUES</u>					
15-37-31	RECREATION FACILITY FEES	.00	48,384.00	200,000.00	151,616.00	24.2
	TOTAL OPERATING REVENUES	.00	48,384.00	200,000.00	151,616.00	24.2
	<u>INTEREST AND MISC REVENUE</u>					
15-38-10	INTEREST EARNINGS	.00	.00	15,000.00	15,000.00	.0
	TOTAL INTEREST AND MISC REVENUE	.00	.00	15,000.00	15,000.00	.0
	TOTAL FUND REVENUE	.00	48,384.00	215,000.00	166,616.00	22.5

ALPINE CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2021

RECREATION IMPACT FEES

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>EXPENDITURES</u>					
15-40-31	PARK SYSTEM	.00	9,975.98	215,000.00	205,024.02	4.6
	TOTAL EXPENDITURES	.00	9,975.98	215,000.00	205,024.02	4.6
	TOTAL FUND EXPENDITURES	.00	9,975.98	215,000.00	205,024.02	4.6
	NET REVENUE OVER EXPENDITURES	.00	38,408.02	.00	(38,408.02)	.0

ALPINE CITY CORPORATION
BALANCE SHEET
APRIL 30, 2021

STREET IMPACT FEES

ASSETS

16-1190	CASH - ALLOCATION FROM GENERAL	395,064.64	
	TOTAL ASSETS		395,064.64

LIABILITIES AND EQUITY

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:			
16-2980	BALANCE BEGINNING OF YEAR	373,764.88	
	REVENUE OVER EXPENDITURES - YTD	21,299.76	
	BALANCE - CURRENT DATE	395,064.64	
	TOTAL FUND EQUITY		395,064.64
	TOTAL LIABILITIES AND EQUITY		395,064.64

ALPINE CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2021

STREET IMPACT FEES

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	<u>OPERATING REVENUES</u>					
16-37-21	STREETS & TRANSPORTATION FEES	.00	21,299.76	75,000.00	53,700.24	28.4
	TOTAL OPERATING REVENUES	.00	21,299.76	75,000.00	53,700.24	28.4
	TOTAL FUND REVENUE	.00	21,299.76	75,000.00	53,700.24	28.4

ALPINE CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2021

STREET IMPACT FEES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
16-40-21 STREET & TRANSPORT EXPENSES	.00	.00	75,000.00	75,000.00	.0
TOTAL EXPENDITURES	.00	.00	75,000.00	75,000.00	.0
TOTAL FUND EXPENDITURES	.00	.00	75,000.00	75,000.00	.0
NET REVENUE OVER EXPENDITURES	.00	21,299.76	.00	(21,299.76)	.0

ALPINE CITY CORPORATION
BALANCE SHEET
APRIL 30, 2021

CAPITAL IMPROVEMENTS FUND

ASSETS

45-1190	CASH - ALLOCATION TO OTHER FUN	3,868,492.73	
	TOTAL ASSETS		3,868,492.73

LIABILITIES AND EQUITY

LIABILITIES

45-2124	OTHER BONDS	162,000.00	
45-2140	INFRA PROTECTION BONDS	887,819.09	
45-2147	OPEN SPACE BOND	115,500.00	
45-2150	RESTRICTED FOR ROADS	129,537.50	
45-2152	MOYLE PARK DONATIONS	5,212.00	
45-2155	DONATION/LAMBERT PARK	121,014.22	
	TOTAL LIABILITIES		1,421,082.81

FUND EQUITY

	UNAPPROPRIATED FUND BALANCE:		
45-2960	EQUIPMENT REPLACEMENT	151,529.36	
45-2980	BALANCE BEGINNING OF YEAR	2,351,644.61	
	REVENUE OVER EXPENDITURES - YTD	(55,764.05)	
	BALANCE - CURRENT DATE	2,447,409.92	
	TOTAL FUND EQUITY		2,447,409.92
	TOTAL LIABILITIES AND EQUITY		3,868,492.73

ALPINE CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2021

CAPITAL IMPROVEMENTS FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	<u>INTEREST AND MISC REVENUE</u>					
45-38-10	INTEREST REVENUE	.00	.00	18,000.00	18,000.00	.0
	TOTAL INTEREST AND MISC REVENUE	.00	.00	18,000.00	18,000.00	.0
	<u>TRANSFERS AND CONTRIBUTIONS</u>					
45-39-11	CAPITOL IMPROVEMENTS FUND SURP	.00	.00	470,900.00	470,900.00	.0
	TOTAL TRANSFERS AND CONTRIBUTIONS	.00	.00	470,900.00	470,900.00	.0
	TOTAL FUND REVENUE	.00	.00	488,900.00	488,900.00	.0

ALPINE CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2021

CAPITAL IMPROVEMENTS FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
45-40-72 CAPITAL OUTLAY - OTHER	.00	14,860.01	477,500.00	462,639.99	3.1
45-40-74 CAPITAL OUTLAY - EQUIPMENT	.00	40,904.04	11,400.00	(29,504.04)	358.8
TOTAL EXPENDITURES	.00	55,764.05	488,900.00	433,135.95	11.4
TOTAL FUND EXPENDITURES	.00	55,764.05	488,900.00	433,135.95	11.4
NET REVENUE OVER EXPENDITURES	.00	(55,764.05)	.00	55,764.05	.0

ALPINE CITY CORPORATION

BALANCE SHEET

APRIL 30, 2021

WATER FUND

ASSETS

51-1190	CASH - ALLOCATION FROM GENERAL	2,756,080.63	
51-1311	WATER ACCOUNTS RECEIVABLE	55,400.11	
51-1314	ALLOWANCE FOR DOUBTFUL ACCOUNT	1,746.67	
51-1598	INVESTMENT IN WATER STOCK	73,400.00	
51-1610	DEFERRED OUTFLOWS-PENSIONS	25,723.00	
51-1611	LAND	219,000.00	
51-1621	BUILDING	169,102.63	
51-1622	ALLOWANCE FOR DEPRECIATION-BUI	(127,759.68)	
51-1631	IMPROVEMENTS OTHER THAN BUILDI	14,517,338.35	
51-1632	ALLOWANCE FOR DEPRECIATION-IMP	(5,376,067.37)	
51-1651	MACHINERY AND EQUIPMENT	1,158,241.43	
51-1652	ALLOWANCE FOR DEPR'N-MACH & EQ	(413,952.78)	
TOTAL ASSETS			13,058,252.99

LIABILITIES AND EQUITYLIABILITIES

51-2151	UTILITY DEPOSIT	32,900.00	
51-2171	PROFESS & TECH SERVICES TBP	13,346.82	
51-2181	PRV VALVE COUNTY	50,000.00	
51-2230	ST COMPENSATED ABSENCES	2,395.32	
51-2290	NET PENSION LIABILITY	50,219.00	
51-2410	DEFERRED INFLOWS-PENSIONS	28,976.00	
51-2530	LT COMPENSATED ABSENCES	107.00	
TOTAL LIABILITIES			177,944.14

FUND EQUITY

51-2811	CONTRIBUTIONS FROM GOV. UNIT	(50,000.00)	
UNAPPROPRIATED FUND BALANCE:			
51-2980	BEGINNING OF YEAR	12,689,485.48	
	REVENUE OVER EXPENDITURES - YTD	240,823.37	
BALANCE - CURRENT DATE		12,930,308.85	
TOTAL FUND EQUITY			12,880,308.85
TOTAL LIABILITIES AND EQUITY			13,058,252.99

ALPINE CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2021

WATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>OPERATING REVENUES</u>					
51-37-11 METERED WATER SALES	59,429.62	640,876.92	750,000.00	109,123.08	85.5
51-37-12 OTHER WATER REVENUE	575.00	6,943.94	20,000.00	13,056.06	34.7
51-37-16 WATER CONNECTION FEE	3,220.00	22,665.00	20,000.00	(2,665.00)	113.3
51-37-17 PENALTIES	421.86	4,701.25	5,700.00	998.75	82.5
TOTAL OPERATING REVENUES	63,646.48	675,187.11	795,700.00	120,512.89	84.9
<u>INTEREST AND MISC REVENUE</u>					
51-38-10 INTEREST EARNINGS	.00	.00	35,000.00	35,000.00	.0
TOTAL INTEREST AND MISC REVENUE	.00	.00	35,000.00	35,000.00	.0
<u>TRANSFERS AND CONTRIBUTIONS</u>					
51-39-11 UNAPPROPRIATED FUND EQUITY	.00	.00	363,300.00	363,300.00	.0
TOTAL TRANSFERS AND CONTRIBUTIONS	.00	.00	363,300.00	363,300.00	.0
TOTAL FUND REVENUE	63,646.48	675,187.11	1,194,000.00	518,812.89	56.6

ALPINE CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2021

WATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>WATER EXPENDITURES</u>					
51-80-11 SALARIES & WAGES	10,206.16	111,411.60	133,100.00	21,688.40	83.7
51-80-13 EMPLOYEE BENEFITS	6,846.03	71,771.69	85,100.00	13,328.31	84.3
51-80-14 OVERTIME WAGES	504.64	10,079.96	11,000.00	920.04	91.6
51-80-21 BOOKS, SUBSCRIPTIONS & MEMBERS	150.00	533.33	2,500.00	1,966.67	21.3
51-80-23 TRAVEL	.00	63.00	3,000.00	2,937.00	2.1
51-80-24 OFFICE SUPPLIES & POS	453.05	19,352.20	15,000.00	(4,352.20)	129.0
51-80-25 EQUIPMENT-SUPPLIES & MAINTENAN	877.21	5,185.62	21,000.00	15,814.38	24.7
51-80-26 BUILDING AND GROUNDS SUPPLIES	4,004.00	48,837.19	35,000.00	(13,837.19)	139.5
51-80-27 UTILITIES	1,518.01	21,360.96	25,000.00	3,639.04	85.4
51-80-28 TELEPHONE	221.43	2,043.55	2,000.00	(43.55)	102.2
51-80-31 PROFESSIONAL & TECHNICAL SERVI	4,823.73	39,883.82	20,000.00	(19,883.82)	199.4
51-80-33 EDUCATION	100.00	270.00	1,000.00	730.00	27.0
51-80-34 TECHNOLOGY UPDATE	424.03	4,383.28	10,000.00	5,616.72	43.8
51-80-35 DEPRECIATION EXPENSE	.00	.00	255,000.00	255,000.00	.0
51-80-51 INSURANCE AND SURETY BONDS	11.92	7,720.74	10,900.00	3,179.26	70.8
51-80-62 MISCELLANEOUS SERVICES	2,734.92	26,428.59	33,000.00	6,571.41	80.1
51-80-63 OTHER EXPENSES	876.82	29,657.15	15,000.00	(14,657.15)	197.7
51-80-72 CAPITAL OUTLAY - BUILDINGS	.00	.00	5,000.00	5,000.00	.0
51-80-73 CAPITOL OUTLAY - IMPROVEMENTS	.00	26,057.66	500,000.00	473,942.34	5.2
51-80-74 CAPITAL OUTLAY - EQUIPMENT	.00	9,323.40	11,400.00	2,076.60	81.8
TOTAL WATER EXPENDITURES	33,751.95	434,363.74	1,194,000.00	759,636.26	36.4
TOTAL FUND EXPENDITURES	33,751.95	434,363.74	1,194,000.00	759,636.26	36.4
NET REVENUE OVER EXPENDITURES	29,894.53	240,823.37	.00	(240,823.37)	.0

ALPINE CITY CORPORATION

BALANCE SHEET

APRIL 30, 2021

SEWER FUND

ASSETS

52-1190	CASH - ALLOCATION TO OTHER FUN	2,472,004.79	
52-1312	SEWER ACCOUNTS RECEIVABLE	89,239.36	
52-1314	ALLOWANCE FOR DOUBTFUL ACCOUNT	(2,500.00)	
52-1610	DEFERRED OUTFLOWS-PENSIONS	23,737.00	
52-1611	LAND	21,072.00	
52-1621	BUILDING	45,971.00	
52-1622	ALLOWANCE FOR DEPRECIATION-BUI	(39,525.62)	
52-1631	IMPROVEMENTS OTHER THAN BUILDI	7,849,603.62	
52-1632	ALLOWANCE FOR DEPRECIATION-IMP	(2,946,748.58)	
52-1651	MACHINERY AND EQUIPMENT	294,155.93	
52-1652	ALLOWANCE FOR DEPR'N-MACH & EQ	(206,719.85)	
TOTAL ASSETS			7,600,289.65

LIABILITIES AND EQUITYLIABILITIES

52-2151	SEWER UTILITY DEPOSIT	1,400.00	
52-2230	ST COMPENSATED ABSENCES	24,008.00	
52-2290	NET PENSION LIABILITY	46,342.00	
52-2300	TSSD CLEARING ACCOUNT	14,283.85	
52-2410	DEFERRED INFLOWS-PENSIONS	26,739.00	
52-2530	LT COMPENSATED ABSENCES	4,569.00	
TOTAL LIABILITIES			117,341.85

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:			
52-2980	BALANCE BEGINNING OF YEAR	7,432,479.90	
	REVENUE OVER EXPENDITURES - YTD	50,467.90	
BALANCE - CURRENT DATE			7,482,947.80
TOTAL FUND EQUITY			7,482,947.80
TOTAL LIABILITIES AND EQUITY			7,600,289.65

ALPINE CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2021

SEWER FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	<u>OPERATING REVENUES</u>					
52-37-11	SEWER SYSTEM USAGE SALES	85,808.72	811,207.43	1,025,000.00	213,792.57	79.1
52-37-12	OTHER REVENUE	.00	.00	10,000.00	10,000.00	.0
52-37-16	SEWER CONNECTION FEE	750.00	6,460.00	5,000.00	(1,460.00)	129.2
	TOTAL OPERATING REVENUES	86,558.72	817,667.43	1,040,000.00	222,332.57	78.6
	<u>INTEREST AND MISC REVENUE</u>					
52-38-10	INTEREST EARNINGS	.00	.00	22,000.00	22,000.00	.0
	TOTAL INTEREST AND MISC REVENUE	.00	.00	22,000.00	22,000.00	.0
	<u>TRANSFERS AND CONTRIBUTIONS</u>					
52-39-11	UNAPPROPRIATED FUND EQUITY	.00	.00	38,850.00	38,850.00	.0
	TOTAL TRANSFERS AND CONTRIBUTIONS	.00	.00	38,850.00	38,850.00	.0
	TOTAL FUND REVENUE	86,558.72	817,667.43	1,100,850.00	283,182.57	74.3

ALPINE CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2021

SEWER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>SEWER EXPENDITURES</u>					
52-81-11 SALARIES & WAGES	10,206.16	111,411.60	133,100.00	21,688.40	83.7
52-81-13 EMPLOYEE BENEFITS	6,848.10	71,793.12	85,100.00	13,306.88	84.4
52-81-14 OVERTIME WAGES	504.64	10,079.96	10,500.00	420.04	96.0
52-81-23 TRAVEL	.00	1,355.36	2,750.00	1,394.64	49.3
52-81-24 OFFICE SUPPLIES & POSTAGE	3,869.71	13,042.94	12,000.00	(1,042.94)	108.7
52-81-25 EQUIPMENT-SUPPLIES & MAINTENAN	102.00	7,029.89	10,000.00	2,970.11	70.3
52-81-26 BUILDING AND GROUND SUPPLIES	427.10	7,146.80	12,000.00	4,853.20	59.6
52-81-27 UTILITIES	27.08	282.36	500.00	217.64	56.5
52-81-28 TELEPHONE	184.18	1,672.25	4,250.00	2,577.75	39.4
52-81-31 PROFESSIONAL & TECHNICAL	300.00	4,811.25	8,000.00	3,188.75	60.1
52-81-34 TECHNOLOGY UPDATE	1,096.51	5,055.76	6,000.00	944.24	84.3
52-81-35 DEPRECIATION EXPENSE	.00	.00	130,000.00	130,000.00	.0
52-81-51 INSURANCE AND SURETY BONDS	11.92	7,720.74	.00	(7,720.74)	.0
52-81-62 TIMPANOGOS SPECIAL SERVICE DIS	50,061.88	434,754.74	598,250.00	163,495.26	72.7
52-81-64 OTHER EXPENSES	3,746.91	54,642.25	12,000.00	(42,642.25)	455.4
52-81-73 CAPITAL OUTLAY-IMPROVEMENTS	.00	27,077.11	65,000.00	37,922.89	41.7
52-81-74 CAPITAL OUTLAY - EQUIPMENT	.00	9,323.40	11,400.00	2,076.60	81.8
TOTAL SEWER EXPENDITURES	77,386.19	767,199.53	1,100,850.00	333,650.47	69.7
TOTAL FUND EXPENDITURES	77,386.19	767,199.53	1,100,850.00	333,650.47	69.7
NET REVENUE OVER EXPENDITURES	9,172.53	50,467.90	.00	(50,467.90)	.0

ALPINE CITY CORPORATION

BALANCE SHEET

APRIL 30, 2021

PRESSURIZED IRRIGATION FUND

ASSETS

55-1190	CASH - ALLOCATION TO OTHER FUN	913,607.91	
55-1281	CASH - 2020 PROJECT 0352420A	1,004,512.41	
55-1282	2020 BOND FUND 0352420	10.98	
55-1284	CASH - 2010 BOND FUND #418	68.39	
55-1311	ACCOUNTS RECEIVABLE	88,664.75	
55-1314	ALLOWANCE FOR DOUBTFUL ACCOUNT	(1,822.11)	
55-1610	DEFERRED OUTFLOWS-PENSIONS	16,364.00	
55-1631	PRESSURIZED IRRIGATION SYSTEM	13,535,989.38	
55-1632	ACCUMULATION DEPRECIATION-IMPR	(3,857,189.86)	
55-1651	MACHINERY AND EQUIPMENT	316,319.05	
55-1652	ALLOWANCE FOR DEPR'N-MACH & EQ	(189,712.99)	
55-1910	DEFERED AMOUNT ON REFUNDING	159,732.02	
TOTAL ASSETS			11,986,543.93

LIABILITIES AND EQUITYLIABILITIES

55-2131	ACCOUNTS PAYABLE	(125.00)	
55-2141	ACCRUED INTEREST PAYABLE	3,639.00	
55-2171	ESCROW FT CREEK BOOSTER DESIGN	(5,191.44)	
55-2230	ST COMPENSATED ABSENCES	5,081.53	
55-2290	NET PENSION LIABILITY	31,947.00	
55-2410	DEFERRED INFLOWS-PENSIONS	18,433.00	
55-2511	CURRENT PORTION OF BONDS	342,000.00	
55-2532	BOND - 2020 WATER REFUNDING	3,208,000.00	
TOTAL LIABILITIES			3,603,784.09

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:			
55-2980	BALANCE BEGINNING OF YEAR	8,508,586.08	
	REVENUE OVER EXPENDITURES - YTD	(125,826.24)	
BALANCE - CURRENT DATE			8,382,759.84
TOTAL FUND EQUITY			8,382,759.84
TOTAL LIABILITIES AND EQUITY			11,986,543.93

ALPINE CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2021

PRESSURIZED IRRIGATION FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	<u>OPERATING REVENUES</u>					
55-37-11	IRRIGATION WATER SALES	79,686.92	790,562.29	925,000.00	134,437.71	85.5
55-37-12	OTHER REVENUE	100.00	43,359.00	1,000.00	(42,359.00)	4335.9
55-37-16	PRESSURIZED CONNECTION FEE	5,292.47	44,924.46	40,000.00	(4,924.46)	112.3
	TOTAL OPERATING REVENUES	85,079.39	878,845.75	966,000.00	87,154.25	91.0
	<u>INTEREST AND MISC REVENUE</u>					
55-38-10	INTEREST EARNINGS	370.31	4,729.13	22,000.00	17,270.87	21.5
	TOTAL INTEREST AND MISC REVENUE	370.31	4,729.13	22,000.00	17,270.87	21.5
	<u>TRANSFERS AND CONTRIBUTIONS</u>					
55-39-11	UNAPPROPRIATED FUND EQUITY	.00	.00	262,804.00	262,804.00	.0
	TOTAL TRANSFERS AND CONTRIBUTIONS	.00	.00	262,804.00	262,804.00	.0
	TOTAL FUND REVENUE	85,449.70	883,574.88	1,250,804.00	367,229.12	70.6

ALPINE CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2021

PRESSURIZED IRRIGATION FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
55-40-11 SALARIES & WAGES, ADMINISTRATI	8,673.22	85,087.70	113,500.00	28,412.30	75.0
55-40-13 EMPLOYEE BENEFITS	5,996.23	67,118.84	74,600.00	7,481.16	90.0
55-40-14 OVERTIME WAGES	504.64	10,305.18	13,000.00	2,694.82	79.3
55-40-23 TRAVEL	.00	63.00	1,200.00	1,137.00	5.3
55-40-25 EQUIPMENT - SUPPLIES & MAINTEN	493.72	14,915.61	58,000.00	43,084.39	25.7
55-40-26 BUILDING & GROUNDS SUPPLIES	11,091.76	26,886.20	15,000.00	(11,886.20)	179.2
55-40-27 UTILITIES	486.45	232,157.07	225,000.00	(7,157.07)	103.2
55-40-28 TELEPHONE	153.71	1,353.00	1,500.00	147.00	90.2
55-40-29 OFFICE SUPPLIES & POSTAGE	541.67	7,778.24	12,000.00	4,221.76	64.8
55-40-31 PROFESSIONAL & TECHNICAL SERVI	6,887.20	8,712.20	5,000.00	(3,712.20)	174.2
55-40-32 ENGINEER SERVICES	.00	.00	10,000.00	10,000.00	.0
55-40-33 TECHNOLOGY UPDATE	424.03	4,383.28	7,500.00	3,116.72	58.4
55-40-34 ANNUAL AUDIT - UTAH WATER	.00	.00	500.00	500.00	.0
55-40-35 DEPRECIATION EXPENSE	.00	.00	223,704.00	223,704.00	.0
55-40-51 INSURANCE & SURETY BONDS	861.92	8,543.74	12,000.00	3,456.26	71.2
55-40-62 MISCELLANEOUS SERVICES	2,472.40	22,366.24	33,000.00	10,633.76	67.8
55-40-63 OTHER EXPENSES	111.21	9,904.80	1,500.00	(8,404.80)	660.3
55-40-72 WELL ADDITION BOND	13,066.17	114,216.98	.00	(114,216.98)	.0
55-40-73 CAPITAL OUTLAY	.00	6,394.48	50,000.00	43,605.52	12.8
55-40-74 CAPITAL OUTLAY - EQUIPMENT	.00	9,323.40	11,400.00	2,076.60	81.8
55-40-79 AGENTS FEES	.00	.00	2,500.00	2,500.00	.0
55-40-80 TRUSTEE FEES	.00	2,000.00	2,000.00	.00	100.0
55-40-84 BOND INTEREST #8938222	.00	.00	342,000.00	342,000.00	.0
55-40-86 BOND PRINCIPAL #0352418	.00	342,000.00	.00	(342,000.00)	.0
55-40-87 BOND INTEREST #0352418	21,333.20	35,891.16	35,900.00	8.84	100.0
TOTAL EXPENDITURES	73,097.53	1,009,401.12	1,250,804.00	241,402.88	80.7
TOTAL FUND EXPENDITURES	73,097.53	1,009,401.12	1,250,804.00	241,402.88	80.7
NET REVENUE OVER EXPENDITURES	12,352.17	(125,826.24)	.00	125,826.24	.0

ALPINE CITY CORPORATION

BALANCE SHEET

APRIL 30, 2021

STORM DRAIN FUND

ASSETS

56-1190	CASH - ALLOCATION TO OTHER FUN	678,022.29	
56-1313	STORM DRAIN ACCTS RECEIVABLE	16,061.82	
56-1314	ALLOWANCE FOR DOUBTFUL ACCOUNT	(2,313.91)	
56-1610	DEFERRED OUTFLOWS-PENSIONS	6,388.00	
56-1611	LAND	216,055.23	
56-1631	STORM DRAIN IMPROVEMENTS	6,085,018.76	
56-1632	ALLOWANCE FOR DEPRECIATION	(1,453,538.29)	
	TOTAL ASSETS		5,545,693.90

LIABILITIES AND EQUITYLIABILITIES

56-2230	ST COMPENSATED ABSENCES	8,023.00	
56-2290	NET PENSION LIABILITY	12,472.00	
56-2410	DEFERRED INFLOWS-PENSIONS	7,196.00	
56-2530	LT COMPENSATED ABSENCES	358.00	
	TOTAL LIABILITIES		28,049.00

FUND EQUITY

	UNAPPROPRIATED FUND BALANCE:		
56-2920	CONTRA IMPACT FEE	195,975.13	
56-2980	BALANCE BEGINNING OF YEAR	5,302,310.01	
	REVENUE OVER EXPENDITURES - YTD	19,359.76	
	BALANCE - CURRENT DATE	5,517,644.90	
	TOTAL FUND EQUITY		5,517,644.90
	TOTAL LIABILITIES AND EQUITY		5,545,693.90

ALPINE CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2021

STORM DRAIN FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	<u>OPERATING REVENUES</u>					
56-37-11	STORM DRAIN REVENUE	14,838.77	147,610.04	180,000.00	32,389.96	82.0
56-37-12	OTHER REVENUE	.00	.00	1,000.00	1,000.00	.0
56-37-13	SWPP FEE	1,800.00	13,200.00	14,000.00	800.00	94.3
	TOTAL OPERATING REVENUES	16,638.77	160,810.04	195,000.00	34,189.96	82.5
	<u>INTEREST AND MISC REVENUE</u>					
56-38-10	INTEREST EARNINGS	.00	.00	10,000.00	10,000.00	.0
	TOTAL INTEREST AND MISC REVENUE	.00	.00	10,000.00	10,000.00	.0
	<u>SOURCE 39</u>					
56-39-12	UNAPPROPRIATED FUND EQUITY	.00	.00	88,350.00	88,350.00	.0
	TOTAL SOURCE 39	.00	.00	88,350.00	88,350.00	.0
	TOTAL FUND REVENUE	16,638.77	160,810.04	293,350.00	132,539.96	54.8

ALPINE CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2021

STORM DRAIN FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
56-40-11 SALARIES & WAGES, ADMINISTRATI	3,471.08	47,338.28	46,000.00	(1,338.28)	102.9
56-40-13 EMPLOYEE BENEFITS	2,274.13	19,394.66	28,700.00	9,305.34	67.6
56-40-20 PLANNING	.00	.00	500.00	500.00	.0
56-40-21 BOOKS, SUBSCRIPTIONS & MEMBERS	.00	74.00	2,000.00	1,926.00	3.7
56-40-23 TRAVEL	.00	63.00	650.00	587.00	9.7
56-40-24 OFFICE SUPPLIES & POSTAGE	.00	2,616.03	2,500.00	(116.03)	104.6
56-40-26 BUILDING & GROUND SUPPLIES	442.00	1,217.60	4,500.00	3,282.40	27.1
56-40-34 TECHNOLOGY UPDATE	424.03	4,383.28	5,000.00	616.72	87.7
56-40-35 DEPRECIATION EXPENSE	.00	.00	83,500.00	83,500.00	.0
56-40-51 INSURANCE	11.90	7,720.63	10,000.00	2,279.37	77.2
56-40-62 MISCELLANEOUS SERVICES	80.88	5,971.80	10,000.00	4,028.20	59.7
56-40-73 CAPITAL OUTLAY	49,571.00	52,671.00	100,000.00	47,329.00	52.7
TOTAL EXPENDITURES	56,275.02	141,450.28	293,350.00	151,899.72	48.2
TOTAL FUND EXPENDITURES	56,275.02	141,450.28	293,350.00	151,899.72	48.2
NET REVENUE OVER EXPENDITURES	(39,636.25)	19,359.76	.00	(19,359.76)	.0

ALPINE CITY CORPORATION

BALANCE SHEET

APRIL 30, 2021

TRUST AND AGENCY FUND

ASSETS

70-1190	CASH - ALLOCATION TO OTHER FUN	520,078.17	
	TOTAL ASSETS		520,078.17

LIABILITIES AND EQUITYLIABILITIES

70-2300	BOND FOR BECK PINES PLAT A	4,167.30	
70-2302	BOND FOR BECK PINES PLAT C	3,715.54	
70-2310	BOND FOR HERITAGE HILLS	10,800.00	
70-2332	BROOKSIDE CT 3 FALLS SEALCOAT	3,000.00	
70-2373	ALPINE VIEW ESTATES	3,929.00	
70-2422	CASH BOND TERRY PEARCE SITE	1,007.20	
70-2425	ESCROW BOND 1095 E WATKINS LN	880.00	
70-2430	ESCROW RIDGE DRIVE SIDEWALK	1,323.00	
70-2432	ESCROW 648 N PATTERSON LN C&G	2,400.00	
70-2445	CASH BOND FOR NORTH GROVE DR	11,866.20	
70-2446	BOND FOR BURGESS PL SIDEWALK	400.00	
70-2449	RED DEER CONSTRUCTION	6,312.00	
70-2450	PERRY/APPLE CREEK ACRES	84.00	
70-2451	ALPINE ACRES PLAT C C&G	2,240.00	
70-2453	CARL PACK STREET ESCROW	12,279.17	
70-2454	JOANN PACK STREET ESCROW	12,198.38	
70-2455	WAYNE PACK STREET ESCROW	12,198.38	
70-2456	LORRAINE WALZ STREET ESCROW	13,727.00	
70-2457	JONES SITE PLAN 253 N 200 E	547.00	
70-2458	VINTAGE PLACE B	845.00	
70-2460	RIDGE AT ALPINE PHASE 1	19,830.28	
70-2462	MONTELLA SUBDIVISION	175,800.34	
70-2465	PEARCE (TERRY) PEARCE PLAT A	42,378.75	
70-2500	RIDGE AT ALPINE COVE NORTH	26,881.71	
70-2501	RIDGE AT ALPINE COVE SOUTH	42,949.91	
70-2502	THE RIDGE AT ALPINE PHASE II	3,684.00	
70-2538	WILLIS BECKSTEAD - WATER MAIN	280.61	
70-2544	DON ROGERS - FORT CANYON	1,291.31	
70-2545	DON ROGERS - FORT CANYON	12,918.62	
70-2572	BOND FOR JAMES MOYLE	3,010.00	
70-2579	BOND FOR RED PINE DRIVE	2,995.00	
70-2586	BOND FOR DAVID PEIRCE 600 S	904.00	
70-2591	BOND FOR RIVER MEADOWS OFC PK	4,012.50	
70-2599	BOND FOR 300 NORTH EXTENTION	10,586.00	
	TOTAL LIABILITIES		451,442.20

FUND EQUITY

70-2635	BROOKSIDE MEADOWS ROAD FUND	13,275.00	
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ALPINE CITY CORPORATION
BALANCE SHEET
APRIL 30, 2021

TRUST AND AGENCY FUND

UNAPPROPRIATED FUND BALANCE:			
70-2980	BALANCE BEGINNING OF YEAR	<u>55,360.97</u>	
	BALANCE - CURRENT DATE	<u>55,360.97</u>	
	TOTAL FUND EQUITY		<u>68,635.97</u>
	TOTAL LIABILITIES AND EQUITY		<u><u>520,078.17</u></u>

ALPINE CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2021

TRUST AND AGENCY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>INTEREST AND MISC REVENUE</u>					
70-38-10 INTEREST REVENUE	.00	.00	1,000.00	1,000.00	.0
TOTAL INTEREST AND MISC REVENUE	.00	.00	1,000.00	1,000.00	.0
TOTAL FUND REVENUE	.00	.00	1,000.00	1,000.00	.0

ALPINE CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2021

TRUST AND AGENCY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
70-40-64 MISCELLANEOUS EXPENSES	.00	.00	1,000.00	1,000.00	.0
TOTAL EXPENDITURES	.00	.00	1,000.00	1,000.00	.0
TOTAL FUND EXPENDITURES	.00	.00	1,000.00	1,000.00	.0
NET REVENUE OVER EXPENDITURES	.00	.00	.00	.00	.0

ALPINE CITY CORPORATION
BALANCE SHEET
APRIL 30, 2021

CEMETERY PERPETUAL CARE FUND

ASSETS

71-1190	CASH - ALLOCATION TO OTHER FUN	681,057.24	
	TOTAL ASSETS		681,057.24

LIABILITIES AND EQUITY

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:			
71-2980	BALANCE BEGINNING OF YEAR	667,780.99	
	REVENUE OVER EXPENDITURES - YTD	13,276.25	
	BALANCE - CURRENT DATE	681,057.24	
	TOTAL FUND EQUITY		681,057.24
	TOTAL LIABILITIES AND EQUITY		681,057.24

ALPINE CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2021

CEMETERY PERPETUAL CARE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	<u>INTERGOVERNMENTAL REVENUE</u>					
71-33-56	CEMETERY LOT PAYMENTS	(985.00)	13,051.25	20,000.00	6,948.75	65.3
71-33-58	UPRIGHT MONUMENT	.00	225.00	2,500.00	2,275.00	9.0
	TOTAL INTERGOVERNMENTAL REVENUE	(985.00)	13,276.25	22,500.00	9,223.75	59.0
	<u>INTEREST AND MISC REVENUE</u>					
71-38-10	INTEREST REVENUE	.00	.00	3,000.00	3,000.00	.0
	TOTAL INTEREST AND MISC REVENUE	.00	.00	3,000.00	3,000.00	.0
	TOTAL FUND REVENUE	(985.00)	13,276.25	25,500.00	12,223.75	52.1

ALPINE CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2021

CEMETERY PERPETUAL CARE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
71-40-64 OTHER EXPENSES	.00	.00	25,500.00	25,500.00	.0
TOTAL EXPENDITURES	.00	.00	25,500.00	25,500.00	.0
TOTAL FUND EXPENDITURES	.00	.00	25,500.00	25,500.00	.0
NET REVENUE OVER EXPENDITURES	(985.00)	13,276.25	.00	(13,276.25)	.0

ALPINE CITY CORPORATION
BALANCE SHEET
APRIL 30, 2021

WATER IMPACT FEES

ASSETS

81-1190	CASH - ALLOCATION FROM GENERAL	563,270.51	
	TOTAL ASSETS		563,270.51

LIABILITIES AND EQUITY

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:			
81-2980	BALANCE BEGINNING OF YEAR	484,142.63	
	REVENUE OVER EXPENDITURES - YTD	79,127.88	
	BALANCE - CURRENT DATE	563,270.51	
	TOTAL FUND EQUITY		563,270.51
	TOTAL LIABILITIES AND EQUITY		563,270.51

ALPINE CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2021

WATER IMPACT FEES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>OPERATING REVENUES</u>					
81-37-20 WATER IMPACT FEES	12,353.00	92,086.00	100,000.00	7,914.00	92.1
TOTAL OPERATING REVENUES	12,353.00	92,086.00	100,000.00	7,914.00	92.1
TOTAL FUND REVENUE	12,353.00	92,086.00	100,000.00	7,914.00	92.1

ALPINE CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2021

WATER IMPACT FEES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>IMPACT FEE PROJECTS</u>					
81-80-70 CAPITAL OUTLAY - IMPACT FEE	185.10	12,958.12	100,000.00	87,041.88	13.0
TOTAL IMPACT FEE PROJECTS	185.10	12,958.12	100,000.00	87,041.88	13.0
TOTAL FUND EXPENDITURES	185.10	12,958.12	100,000.00	87,041.88	13.0
NET REVENUE OVER EXPENDITURES	12,167.90	79,127.88	.00	(79,127.88)	.0

ALPINE CITY CORPORATION
BALANCE SHEET
APRIL 30, 2021

SEWER IMPACT FEES

ASSETS

82-1190	CASH - ALLOCATION FROM GENERAL	119,098.20	
	TOTAL ASSETS		119,098.20

LIABILITIES AND EQUITY

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:			
82-2980	BALANCE BEGINNING OF YEAR	98,281.48	
	REVENUE OVER EXPENDITURES - YTD	20,816.72	
	BALANCE - CURRENT DATE	119,098.20	
	TOTAL FUND EQUITY		119,098.20
	TOTAL LIABILITIES AND EQUITY		119,098.20

ALPINE CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2021

SEWER IMPACT FEES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>OPERATING REVENUES</u>					
82-37-20 SEWER IMPACT FEES	3,080.96	20,816.72	22,000.00	1,183.28	94.6
TOTAL OPERATING REVENUES	3,080.96	20,816.72	22,000.00	1,183.28	94.6
TOTAL FUND REVENUE	3,080.96	20,816.72	22,000.00	1,183.28	94.6

ALPINE CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2021

SEWER IMPACT FEES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>IMPACT FEE PROJECTS</u>					
82-80-70 CAPITAL OUTLAY - IMPACT FEE	.00	.00	22,000.00	22,000.00	.0
TOTAL IMPACT FEE PROJECTS	.00	.00	22,000.00	22,000.00	.0
TOTAL FUND EXPENDITURES	.00	.00	22,000.00	22,000.00	.0
NET REVENUE OVER EXPENDITURES	3,080.96	20,816.72	.00	(20,816.72)	.0

ALPINE CITY CORPORATION

BALANCE SHEET

APRIL 30, 2021

PI IMPACT FEES

ASSETS

85-1190 CASH - ALLOCATION FROM GENERAL

354,122.06

TOTAL ASSETS

354,122.06

LIABILITIES AND EQUITYFUND EQUITY

UNAPPROPRIATED FUND BALANCE:

85-2980 BALANCE BEGINNING OF YEAR

260,690.05

REVENUE OVER EXPENDITURES - YTD

93,432.01

BALANCE - CURRENT DATE

354,122.06

TOTAL FUND EQUITY

354,122.06

TOTAL LIABILITIES AND EQUITY

354,122.06

ALPINE CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2021

PI IMPACT FEES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>OPERATING REVENUES</u>					
85-37-20 PI IMPACT FEES	9,979.33	93,432.01	90,000.00	(3,432.01)	103.8
TOTAL OPERATING REVENUES	9,979.33	93,432.01	90,000.00	(3,432.01)	103.8
TOTAL FUND REVENUE	9,979.33	93,432.01	90,000.00	(3,432.01)	103.8

ALPINE CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2021

PI IMPACT FEES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>IMPACT FEE PROJECTS</u>					
85-80-70 CAPITAL OUTLAY - IMPACT FEE	.00	.00	90,000.00	90,000.00	.0
TOTAL IMPACT FEE PROJECTS	.00	.00	90,000.00	90,000.00	.0
TOTAL FUND EXPENDITURES	.00	.00	90,000.00	90,000.00	.0
NET REVENUE OVER EXPENDITURES	9,979.33	93,432.01	.00	(93,432.01)	.0

ALPINE CITY CORPORATION
BALANCE SHEET
APRIL 30, 2021

STORM DRAIN IMPACT FEES

ASSETS

86-1190	CASH - ALLOCATION FROM GENERAL	143,842.70	
	TOTAL ASSETS		143,842.70

LIABILITIES AND EQUITY

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:			
86-2920	CONTRA IMPACT FEE	(195,975.13)	
86-2980	BALANCE BEGINNING OF YEAR	325,417.83	
	REVENUE OVER EXPENDITURES - YTD	14,400.00	
	BALANCE - CURRENT DATE	143,842.70	
	TOTAL FUND EQUITY		143,842.70
	TOTAL LIABILITIES AND EQUITY		143,842.70

ALPINE CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2021

STORM DRAIN IMPACT FEES

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	<u>OPERATING REVENUES</u>					
86-37-20	STORM DRAIN IMPACT FEES	.00	14,400.00	45,000.00	30,600.00	32.0
	TOTAL OPERATING REVENUES	.00	14,400.00	45,000.00	30,600.00	32.0
	TOTAL FUND REVENUE	.00	14,400.00	45,000.00	30,600.00	32.0

ALPINE CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2021

STORM DRAIN IMPACT FEES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>IMPACT FEE PROJECTS</u>					
86-80-70 CAPITAL OUTLAY - IMPACT FEE	.00	.00	45,000.00	45,000.00	.0
TOTAL IMPACT FEE PROJECTS	.00	.00	45,000.00	45,000.00	.0
TOTAL FUND EXPENDITURES	.00	.00	45,000.00	45,000.00	.0
NET REVENUE OVER EXPENDITURES	.00	14,400.00	.00	(14,400.00)	.0

ALPINE CITY CORPORATION

BALANCE SHEET

APRIL 30, 2021

FUND 91

ASSETS

91-1611	LAND	22,775,041.33	
91-1621	BUILDINGS	1,913,265.97	
91-1631	IMPROVEMENTS OTHER THAN BUILDI	38,116,061.10	
91-1651	MACHINERY AND EQUIPMENT	1,172,235.17	
91-1690	ACCUMULATED DEPRECIATION	(22,895,184.54)	
TOTAL ASSETS			<u>41,081,419.03</u>

LIABILITIES AND EQUITYFUND EQUITY

UNAPPROPRIATED FUND BALANCE:			
91-2980	BEGINNING OF YEAR	38,150,052.63	
91-2985	ADDITIONS - CURRENT YEAR	<u>2,931,366.40</u>	
BALANCE - CURRENT DATE		<u>41,081,419.03</u>	
TOTAL FUND EQUITY			<u>41,081,419.03</u>
TOTAL LIABILITIES AND EQUITY			<u>41,081,419.03</u>

ALPINE CITY CORPORATION
BALANCE SHEET
APRIL 30, 2021

GENERAL LONG-TERM DEBT

ASSETS

95-1610	DEFERRED OUTFLOW PENSION	81,727.00	
95-1611	AMOUNT TO BE PROVIDED-GEN FUND	364,811.07	
	TOTAL ASSETS		446,538.07

LIABILITIES AND EQUITY

LIABILITIES

95-2090	SWEEPER LEASE	97,802.00	
95-2290	NET PENSION LIABILITY	159,553.00	
95-2410	DEFERRED INFLOWS PENSION	92,063.00	
	TOTAL LIABILITIES		349,418.00

FUND EQUITY

	UNAPPROPRIATED FUND BALANCE:		
95-2940	ACC COMP ABSENCES-CURRENT	85,249.35	
95-2950	ACC COMP ABSENCES	11,870.72	
	BALANCE - CURRENT DATE	97,120.07	
	TOTAL FUND EQUITY		97,120.07
	TOTAL LIABILITIES AND EQUITY		446,538.07

ALPINE CITY COUNCIL AGENDA

SUBJECT: Resolution No. R2021-11 - FY2022 Tentative Budget

FOR CONSIDERATION ON: 11 May 2021

PETITIONER: City Staff

ACTION REQUESTED BY PETITIONER: Review and approve the FY2022 Tentative Budget and set a public hearing for the final budget.

BACKGROUND INFORMATION:

Included in the packet is the proposed FY2022 Tentative Budget with supporting documentation. The proposed budget includes \$3.205M for capital projects from the general fund and enterprise funds. Other budget highlights are included in the budget message at the front of the tentative budget document. The final budget is scheduled to be adopted in June 2021. The Lone Peak Public Safety District tentative budget has been included in the packet for reference. It was accepted by the board at their April 28 board meeting.

STAFF RECOMMENDATION:

SAMPLE MOTION TO APPROVE:

Approve Resolution No. R2021-11 accepting the FY2022 Tentative Budget and set a public hearing for June 8 for the Final Budget.

ALPINE CITY

RESOLUTION NO. R2021-11

**A RESOLUTION OF THE CITY COUNCIL OF ALPINE CITY, UTAH,
ACKNOWLEDGING RECEIPT OF AND ADOPTION OF THE
TENTATIVE FISCAL YEAR BUDGET FOR ALPINE CITY.**

WHEREAS, Section 10-6-111, Utah Code requires the City Administrator to submit a tentative budget for each upcoming fiscal year on or before the first regularly scheduled Municipal Council meeting in May; and

WHEREAS, the City Administrator has submitted the required budget in a timely fashion to the City Council; and

WHEREAS, the City Council has proposed to schedule a public hearing for June 8, 2021 at approximately 7:15 p.m. to receive citizen comments regarding the proposed budget;

NOW, THEREFORE, BE IT RESOLVED by the City Council of Alpine City as follows:

- (1) That the FY 2021-2022 Tentative Budget for Alpine City submitted by the City Council is adopted.
- (2) That a public hearing to consider the proposed Budget be set for June 8, 2021 at 7:15 p.m. or as soon thereafter as possible at the City Offices, 20 North Main, Alpine, Utah 84004.
- (3) That the Tentative Budget shall be made available for inspection by the general public for a minimum of 10 days prior to the scheduled public hearing.

ADOPTED by the City Council of Alpine City, Utah this 11th day of May, 2021.

ALPINE CITY COUNCIL

By: _____
Troy Stout, Mayor

[SEAL]

VOTING:

Jessica Smuin	Yea	___	Nay	___
Lon Lott	Yea	___	Nay	___
Carla Merrill	Yea	___	Nay	___
Jason Thelin	Yea	___	Nay	___
Greg Gordon	Yea	___	Nay	___

ATTEST:

Bonnie Cooper, City Recorder

DEPOSITED in the office of the City Recorder this 11th day of May, 2021.

RECORDED this 11th day of May, 2021.



**FY2022 Tentative Budget
Document
July 1, 2021 – June 30, 2022**

May 5, 2021

Budget Message

As per Utah Code, Alpine City has prepared the following tentative budget for fiscal year 2022, beginning July 1, 2021 and ending June 30, 2022. The proposed tentative budget is balanced, meaning that operating expenditures do not exceed operating revenues. In some cases, funds are being pulled from reserves for capital projects.

Following are some budget highlights:

- Revenues: After a year of unknowns for FY2021 revenues, things appear to be stabilized. Based on current revenues, we anticipate normal revenues moving forward.
- Merit Increase: The proposed budget includes a 3% merit increase for employees. We are in the process of doing market comparisons to see if any adjustments are needed for some positions.
- Benefits: Medical and dental insurance rates will increase 5.4% and 0.5%, respectively.
- Capital Projects: Due to issues securing materials, some FY2021 general fund capital projects have been postponed for the current budget year. These projects have been included in the FY2022 budget.
- Equipment Replacement: This budget anticipates the purchase of one new pickup, a 10-wheel dump truck. In addition, several equipment lease payments are included. The final payment on the street sweeper will be made in this budget year.
- Personnel: The proposed budget includes two part-time positions that would take portions of responsibilities from the previously included events coordinator position, including HR and trails/open space/recreation responsibilities.
- Solid Waste: The proposed budget includes a 1.4% COLA for ACE Disposal. In addition, ACE has requested an increase from \$25 to \$29/ton for tipping fees. We are nearing completion of a rate analysis and will provide the results to the City Council later this month. It is likely that a garbage rate increase will be required.
- Pressurized Irrigation: We are working with Lewis, Young, Robertson & Burningham to complete rate study for the pressurized irrigation system. We anticipate bring the first draft of this study to the City Council in June.
- American Rescue Plan Funds: Since details are still forthcoming, we have not included the funds that we anticipate the City will receive in FY2022 in this budget. A budget adjustment will be made when more information is available.

We do not anticipate a property tax increase for this budget. If you have any questions regarding the budget, please contact Shane L. Sorensen, P.E., City Administrator, at ssorensen@alpinecity.org or 801-756-6347.

FY2022 Proposed Tentative Budget

**Alpine City - General Fund
FY 2021/2022 Budget**

Revenues	Actual FY 2020	Budget FY 2021	Final Budget FY 2022
Taxes			
Property taxes	\$ 1,698,869	\$ 2,169,485	\$ 2,200,000
Redemption taxes	176,424	145,000	160,000
Sales tax	1,536,039	1,489,500	1,675,000
Motor vehicle taxes	124,290	110,000	120,000
Franchise fees	644,201	675,000	700,000
Penalties & interest on delinquent	5,419	4,000	4,000
Total Taxes	\$ 4,185,242	\$ 4,592,985	\$ 4,859,000
License and Permits			
Business licensed & fees	\$ 23,350	\$ 25,000	\$ 25,000
Plan check fees	171,888	175,000	225,000
Building permits	298,793	350,000	400,000
Building permit assessment	3,036	3,000	5,000
Total License and Permits	\$ 497,067	\$ 553,000	\$ 655,000
Intergovernmental Revenue			
Utah Cares Act	\$ -	\$ 738,985	\$ -
American Rescue Plan Act			\$ -
Municipal Recreation Grant			\$ 5,000
Total Intergovernmental	\$ -	\$ 738,985	\$ 5,000
Charges For Service			
Zoning & subdivision fees	\$ 33,135	\$ 30,000	\$ 30,000
Annexation applications	-	500	500
Sale of maps and publications	180	250	250
Public safety district rental	48,145	42,500	50,000
Waste collections sales	608,570	600,000	625,000
Youth council	2,544	-	-
Sale of cemetery lots	6,895	7,500	7,500
Burial fees	43,050	50,000	50,000
Total Charges for Service	\$ 742,519	\$ 730,750	\$ 763,250
Fines and Forfeitures			
Fines	\$ 7,830	\$ 25,000	\$ 25,000
Other fines	49,203	40,000	40,000
Traffic school	3,555	7,500	7,500
Total Fines and Forfeitures	\$ 60,588	\$ 72,500	\$ 72,500
Rents & Other Revenues			
Recycling	\$ -	\$ -	\$ -
Rents & concessions	51,683	65,000	65,000
Sale of City land	1,600	-	-
Total Rents & Other Revenues	\$ 53,283	\$ 65,000	\$ 65,000

**Alpine City - General Fund-Continued
FY 2021/2022 Budget**

Revenues-continued	Actual FY 2020	Budget FY 2021	Final Budget FY 2022
Interest & Misc Revenues			
Interest earnings	\$ 33,400	\$ 100,000	\$ 50,000
Alpine Days revenue	82,551	85,000	85,000
Rodeo revenue	23,250	20,000	20,000
Bicentennial books	120	500	500
Donations	400,450	-	-
Sundry revenues	60,066	210,000	45,000
Total Miscellaneous Revenues	\$ 599,837	\$ 415,500	\$ 200,500
Transfers & Contributions			
Fund balance appropriation	\$ -	\$ -	\$ -
Admin Fees Water Fund	-	-	-
Contribution for paramedic	32,162	35,000	35,000
General sales & use tax	-	-	-
Admin Fees Sewer Fund	-	-	-
Total Contributions & Transfers	\$ 32,162	\$ 35,000	\$ 35,000
Total General Fund Revenues	\$ 6,170,698	\$ 7,203,720	\$ 6,655,250

Alpine City - General Fund-Continued
FY 2021/2022 Budget

Expenditures	Actual FY 2020	Budget FY 2021	Final Budget FY 2022
Administration	\$ 436,943	\$ 1,358,275	\$ 459,400
Court	90,080	95,200	100,200
Treasurer	45,325	46,550	46,100
Elections	10,624	500	32,450
Government Buildings	39,754	209,000	599,000
Emergency Services	2,403,805	3,122,615	2,422,145
Building Inspection	152,745	166,600	166,600
Planning & Zoning	228,550	226,650	247,750
Streets	574,783	597,700	723,475
Parks & Recreation	463,620	473,120	473,500
Cemetery	153,698	158,570	161,900
Garbage	542,481	539,600	608,950
Miscellaneous	1,064,075	209,340	613,780
Total General Fund Expenditures	\$ 6,206,483	\$ 7,203,720	\$ 6,655,250
Surplus/(Deficit)	\$ (35,785)	\$ -	\$ -

**Class C Roads
FY 2021/2022 Budget**

Revenues	Actual FY 2020	Budget FY 2021	Final Budget FY 2022
Interest earnings	\$ 20,138	\$ 18,000	\$ 10,000
Mass transit tax	141,230	107,000	120,000
Class "B&C" Road allotment	479,525	430,000	440,000
Appropriation of fund balance	-	165,000	50,000
Total Revenues	\$ 640,893	\$ 720,000	\$ 620,000
Expenditures			
Miscellaneous	\$ -	\$ -	\$ -
Mass transit projects	-	107,000	120,000
Class "B&C" road projects	511,861	613,000	500,000
Reserves	-	-	-
Total Capital Expenditures	\$ 511,861	\$ 720,000	\$ 620,000
Surplus/(Deficit)	\$ 129,032	\$ -	\$ -

Recreation Impact Fee Funds
FY 2021/2022 Budget

Revenues	Actual FY 2020	Budget FY 2021	Final Budget FY 2022
Recreation facility fees	\$ 124,304	\$ 200,000	# \$ 100,000
Interest earnings	14,341	15,000	10,000
Appropriation of fund balance	-	-	-
Total Revenues	\$ 138,645	\$ 215,000	\$ 110,000

Expenditures	Actual FY 2020	Budget FY 2021	Final Budget FY 2022
Timp Spec Serv Dist Impact Fee	\$ -	\$ -	\$ -
Park system	251,685	215,000	110,000
Miscellaneous	-	-	-
Total Capital Expenditures	\$ 251,685	\$ 215,000	\$ 110,000
Surplus/(Deficit)	\$ (113,040)	\$ -	\$ -

**Impact Fee Funds Streets
FY 2021/2022 Budget**

Revenues	Actual FY 2020	Budget FY 2021	Final Budget FY 2022
Streets & transportation fees	\$ 44,374	\$ 75,000	# \$ 40,000
Timpanogoas Sewer Hook On Fee		-	-
Interest earnings	7,007	-	-
Appropriation of fund balance	-	-	-
Total Revenues	\$ 51,381	\$ 75,000	\$ 40,000

Expenditures	Actual FY 2020	Budget FY 2021	Final Budget FY 2022
Streets & transport	\$ -	\$ 75,000	\$ 40,000
Reserves	-	-	-
Total Capital Expenditures	\$ -	\$ 75,000	\$ 40,000
Surplus/(Deficit)	\$ 51,381	\$ -	\$ -

Alpine City - Capital Projects Fund
FY 2021/2022 Budget

Revenues	Actual FY 2020	Budget FY 2021	Final Budget FY 2022
Interest revenue	\$ 54,278	\$ 18,000	\$ 10,000
Transfer from General Fund	1,050,000	-	-
Contributions from builders	30,357	-	-
Miscellaneous	4,089	-	-
Fund Balance appropriation	-	470,900	897,000
Total Revenues	\$ 1,138,724	\$ 488,900	\$ 907,000
Expenditures	Actual FY 2020	Budget FY 2021	Final Budget FY 2022
Capital outlay other	\$ 185,295	\$ 477,500	\$ 716,000
Capital outlay buildings	-	-	185,000
Transfer to GF	-	-	-
Capital outlay equipment	23,429	11,400	6,000
Total Capital Expenditures	\$ 208,724	\$ 488,900	\$ 907,000
Surplus/(Deficit)	\$ 930,000	\$ -	\$ -

**Alpine City - Water Utility
FY 2021/2022 Budget**

Revenues	Actual FY 2020	Budget FY 2021	Final Budget FY 2022
Operating Revenues			
Metered water sales	\$ 774,648	\$ 750,000	\$ 800,000
Other water revenue	75,127	20,000	20,000
Water connection fee	24,490	20,000	30,000
Penalties	5,492	5,700	5,700
Total Miscellaneous Revenues	\$ 879,757	\$ 795,700	\$ 855,700
Miscellaneous			
Interest earned	\$ 51,177	\$ 35,000	\$ 20,000
Develpers contribution	220,405	-	-
Appropriated fund balance	-	363,300	421,425
Total Utility Revenue	\$ 271,582	\$ 398,300	\$ 441,425
Total Utility Fund Revenues	\$ 1,151,339	\$ 1,194,000	\$ 1,297,125

Expenses	Actual FY 2020	Budget FY 2021	Final Budget FY 2022
Water operating	\$ 422,765	\$ 422,600	\$ 448,000
Depreciation	280,571	255,000	255,000
Capital outlay- Buildings	-	5,000	5,000
Capital outlay- Improvements	-	500,000	580,000
Capital outlay- Equipment	-	11,400	9,125
Total Utility Fund Expenses	\$ 776,561	\$ 1,194,000	\$ 1,297,125
Surplus/(Deficit)	\$ 374,778	\$ -	\$ -

**Impact Fee Funds Water Impact Fees
FY 2021/2022 Budget**

Revenues	Actual FY 2020	Budget FY 2021	Final Budget FY 2022
Water Impact Fees	\$ 98,824	\$ 100,000	# \$ 135,000
Interest earnings	11,642		
Appropriation of fund balance	-	-	-
Total Revenues	\$ 110,466	\$ 100,000	\$ 135,000

Expenditures	Actual FY 2020	Budget FY 2021	Final Budget FY 2022
Impact fee projects	\$ 0	\$ 100,000	\$ 135,000
To reserves	-	-	-
Total Capital Expenditures	\$ 0	\$ 100,000	\$ 135,000
Surplus/(Deficit)	\$ 110,466	\$ -	\$ -

**Alpine City - Sewer Utility
FY 2021/2022 Budget**

Revenues	Actual FY 2020	Budget FY 2021	Final Budget FY 2022
Operating Revenues			
Sewer system sales	\$ 989,242	\$ 1,025,000	\$ 1,050,000
Other revenue	-	10,000	10,000
Sewer connection fee	5,750	5,000	5,000
Developers Contributions	248,500	-	-
Total Miscellaneous Revenues	\$ 1,243,492	\$ 1,040,000	\$ 1,065,000
Miscellaneous			
Interest earned	\$ 47,683	\$ 22,000	\$ 10,000
Appropriated fund balance	-	38,850	22,725
Total Utility Revenue	\$ 47,683	\$ 60,850	\$ 32,725
Total Utility Fund Revenues	\$ 1,291,175	\$ 1,100,850	\$ 1,097,725

Expenses	Actual FY 2020	Budget FY 2021	Final Budget FY 2022
Sewer operating	\$ 884,021	\$ 894,450	\$ 893,600
Depreciation	172,193	130,000	130,000
Capital outlay- Improvements	-	65,000	65,000
Capital outlay- Equipment	-	11,400	9,125
Total Utility Fund Expenses	\$ 1,056,214	\$ 1,100,850	\$ 1,097,725
Surplus/(Deficit)	\$ 234,961	\$ -	\$ -

Alpine City - Sewer Impact Fee Funds
FY 2021/2022 Budget

Revenues	Actual FY 2020	Budget FY 2021	Final Budget FY 2022
Sewer Impact Fees	\$ 19,706	\$ 22,000	# \$ 25,000
Interest earnings	1,170	-	-
Appropriation of fund balance	-	-	-
Total Revenues	\$ 20,876	\$ 22,000	\$ 25,000

Expenditures	Actual FY 2020	Budget FY 2021	Final Budget FY 2022
Sewer Impact fee projects	\$ 0	\$ 22,000	\$ 25,000
To reserves	-	-	-
Total Capital Expenditures	\$ 0	\$ 22,000	\$ 25,000
Surplus/(Deficit)	\$ 20,876	\$ -	\$ -

**Alpine City - PI Fund
FY 2021/2022 Budget**

Revenues	Actual FY 2020	Budget FY 2021	Final Budget FY 2022
Operating Revenues			
Irrigation water sales	\$ 958,477	\$ 925,000	\$ 975,000
Other revenue	5,102	1,000	1,000
PI connection fee	48,725	40,000	40,000
PI Grant project	10,652	-	-
Developer Contributions	114,972	-	-
Total Miscellaneous Revenues	\$ 1,137,928	\$ 966,000	\$ 1,016,000
Miscellaneous			
Interest earned	\$ 19,763	\$ 22,000	\$ 10,000
Appropriated fund balance	-	262,804	250,429
Total Utility Revenue	\$ 19,763	\$ 284,804	\$ 260,429
Total Utility Fund Revenues	\$ 1,157,691	\$ 1,250,804	\$ 1,276,429

Expenses	Actual FY 2020	Budget FY 2021	Final Budget FY 2022
PI operating	\$ 389,667	\$ 583,300	\$ 611,200
Depreciation	287,398	223,704	223,704
Amortization	26,623	-	-
Capital Outlay	-	50,000	50,000
PI Project	-	-	-
Capital Outlay- Equipment	-	11,400	9,125
Bond costs	38,100	4,500	4,500
Debt Service	90,305	377,900	377,900
Total Utility Fund Expenses	\$ 1,164,590	\$ 1,250,804	\$ 1,276,429
Surplus/(Deficit)	\$ (6,899)	\$ -	\$ -

**Alpine City - Pressure Irrigation Impact Fee Funds
FY 2021/2022 Budget**

Revenues	Actual FY 2020	Budget FY 2021	Final Budget FY 2022
PI Impact Fees	\$ 89,633	\$ 90,000	# \$ 110,000
Interest earnings	4,467	-	1,500
Appropriation of fund balance	-	-	-
Total Revenues	\$ 94,100	\$ 90,000	\$ 111,500

Expenditures	Actual FY 2020	Budget FY 2021	Final Budget FY 2022
PI Impact fee projects	\$ -	\$ 90,000	\$ 111,500
Debt Service	-	-	-
To reserves	-	-	-
Total Capital Expenditures	\$ -	\$ 90,000	\$ 111,500
Surplus/(Deficit)	\$ 94,100	\$ -	\$ -

**Alpine City - Storm Drain Fund
FY 2021/2022 Budget**

Revenues	Actual FY 2020	Budget FY 2021	Final Budget FY 2022
Operating Revenues			
Storm drain revenue	\$ 180,808	\$ 180,000	\$ 200,000
Other revenue	-	1,000	1,000
SWPP fee	12,300	14,000	14,000
Storm drain impact fee	-	-	-
Total Miscellaneous Revenues	\$ 193,108	\$ 195,000	\$ 215,000
Miscellaneous			
Interest earned	\$ 13,672	\$ 10,000	\$ 6,000
Developer Contributions	314,656	-	-
Appropriated fund balance	-	88,350	75,250
Total Utility Revenue	\$ 328,328	\$ 98,350	\$ 81,250
Total Utility Fund Revenues	\$ 521,436	\$ 293,350	\$ 296,250

Expenses	Actual FY 2020	Budget FY 2021	Final Budget FY 2022
SD operating	\$ 101,702	\$ 109,850	\$ 112,750
Depreciation	123,692	83,500	83,500
Capital outlay	(0)	100,000	100,000
Total Utility Fund Expenses	\$ 225,394	\$ 293,350	\$ 296,250
Surplus/(Deficit)	\$ 296,042	\$ -	\$ -

Alpine City - Storm Drain Impact Fee Funds
FY 2021/2022 Budget

Revenues	Actual FY 2020	Budget FY 2021	Final Budget FY 2022
SD Impact Fees	\$ 36,428	\$ 4,500	# \$ 25,000
Interest earnings	2,454	-	-
Appropriation of fund balance	-	-	-
Total Revenues	\$ 38,882	\$ 4,500	\$ 25,000

Expenditures	Actual FY 2020	Budget FY 2021	Final Budget FY 2022
SD Impact fee projects	\$ -	\$ 45,000	\$ 25,000
To reserves	-	-	-
Total Capital Expenditures	\$ -	\$ 45,000	\$ 25,000
Surplus/(Deficit)	\$ 38,882	\$ (40,500)	\$ -

Alpine City - Trust & Agency Fund
FY 2021/2022 Budget

Revenues	Actual FY 2020	Budget FY 2021	Final Budget FY 2022
Interest revenue	\$ 7,545	\$ 1,000	\$ 1,000
Total Revenues	\$ 7,545	\$ 1,000	\$ 1,000

Expenditures	Actual FY 2020	Budget FY 2021	Final Budget FY 2022
Miscellaneous expenses	\$ -	\$ 1,000	\$ 1,000
Total Expenditures	\$ -	\$ 1,000	\$ 1,000
Surplus/(Deficit)	\$ 7,545	\$ -	\$ -

**Alpine City - Cemetery Perpetual Fund
FY 2021/2022 Budget**

Revenues	Actual FY 2020	Budget FY 2021	Final Budget FY 2022
Cemetery lot payments	\$ 20,685	\$ 20,000	\$ 20,000
Upright Monument	1,275	2,500	2,500
Interest revenues	13,036	3,000	1,500
Appropriate fund balance	-	-	100,000
Total Revenues	\$ 34,996	\$ 25,500	\$ 124,000

Expenditures	Actual FY 2020	Budget FY 2021	Final Budget FY 2022
Cemetery expenses	\$ 9,850	\$ 25,500	\$ 124,000
Total Expenses	\$ 9,850	\$ 25,500	\$ 124,000
Surplus/(Deficit)	\$ 25,146	\$ -	\$ -

Budget Detail

Administration

Alpine City - General Fund-Continued
FY 2021/2022 Budget

Expenditures	Actual FY 2020	Budget FY 2021	Final Budget FY 2022
Salaries and Wages	\$ 210,250	\$ 214,440	\$ 220,000
Employee Benefits	99,683	92,850	89,900
Overtime Wages	734	1,500	1,500
Books, Subscriptions, & Members	16,884	18,000	21,000
Public Notices	2,760	4,500	4,500
Travel	635	2,500	2,500
Office Supplies & Postage	13,314	15,000	15,000
Equipment - Supplies & Mainten	551	1,500	1,500
Telephone	5,391	5,500	5,500
Professional Services	60,871	60,000	60,000
Education	360	500	500
Council Discretionary Fund	11,739	15,000	15,000
Mayor Discretionary Fund	300	8,000	8,000
Insurance	8,805	10,500	10,000
Other Services	-	500	500
Other Expenses	4,666	4,000	4,000
Total Administration	\$ 436,943	\$ 454,290	\$ 459,400

Court	Alpine City - General Fund-Continued FY 2021/2022 Budget		
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Expenditures	Actual FY 2020	Budget FY 2021	Final Budget FY 2022
Office Expense & Postage	\$ 34,215	\$ 30,000	\$ 35,000
Professional Services	36,345	40,000	40,000
Witness Fees	-	200	200
Victim Reparation Assessment	19,520	25,000	25,000
Total Court	\$ 90,080	\$ 95,200	\$ 100,200

Treasurer

Alpine City - General Fund-Continued
FY 2021/2022 Budget

Expenditures	Actual FY 2020	Budget FY 2021	Final Budget FY 2022
Salaries and Wages	\$ 14,630	\$ 14,500	\$ 15,100
Employee Benefits	10,685	10,850	9,400
Overtime wages	548	500	700
Books, Subscriptions, & Members	1,299	1,000	1,200
Travel	163	750	750
Office Supplies & Postage	-	250	250
Professional & Technical	4,950	5,200	5,200
Education	150	500	500
Accounting Services/Audit	12,900	13,000	13,000
Total Treasurer	\$ 45,325	\$ 46,550	\$ 46,100

Elections

Alpine City - General Fund-Continued
FY 2021/2022 Budget

Expenditures	Actual		Budget		Final	
	FY 2020		FY 2021		Budget	
						FY 2022
Office Expense, Supplies & Pos	\$	69	\$	500	\$	500
Miscellaneous Services		10,555		-		31,950
Total Elections	\$	10,624	\$	500	\$	32,450

Government Buildings	Alpine City - General Fund-Continued
	FY 2021/2022 Budget

Expenditures	Actual FY 2020	Budget FY 2021	Final Budget FY 2022
Building Supplies	\$ 7,192	\$ 7,000	\$ 7,000
Utilities	13,516	18,000	18,000
Insurance	8,690	9,000	9,000
Other Services	10,278	15,000	15,000
Capital Outlay Buildings	78	160,000	550,000
Total Government Buildings	\$ 39,754	\$ 209,000	\$ 599,000

Emergency Services	Alpine City - General Fund-Continued		
	FY 2021/2022 Budget		

Expenditures	Actual FY 2020	Budget FY 2021	Final Budget FY 2022
Police	\$ 1,192,727	\$ 1,208,980	\$ 1,229,004
Fire	1,133,428	1,090,500	1,103,771
Administration	77,650	79,150	84,370
Police - Additional Enforcement	-	5,000	5,000
Total Emergency Services	\$ 2,403,805	\$ 2,383,630	\$ 2,422,145

Building Inspection	Alpine City - General Fund-Continued FY 2021/2022 Budget
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Expenditures	Actual FY 2020	Budget FY 2021	Final Budget FY 2022
Salaries and Wages	\$ 36,478	\$ 38,500	\$ 40,100
Employee Benefits	18,159	21,600	20,000
Overtime Wages	128	2,000	2,000
Books, Subscriptions, & Members	135	500	500
Office Supplies & Postage	208	500	500
Telephone	585	1,000	1,000
Contract/Building Inspector	85,819	90,000	90,000
Insurance & Surety Bonds	8,690	10,000	10,000
Building Permit Surcharge	2,543	2,500	2,500
Total Building Inspection	\$ 152,745	\$ 166,600	\$ 166,600

Planning & Zoning

**Alpine City - General Fund-Continued
FY 2021/2022 Budget**

Expenditures	Actual FY 2020		Budget FY 2021	Final Budget FY 2022
Salaries and Wages	\$ 120,560		\$ 117,800	\$ 118,600
Employee Benefits	58,836		60,100	57,400
Overtime Wages	3,798		2,000	2,000
Books, Subscriptions, & Members	161		1,000	1,000
Travel	676		1,500	1,500
Office Supplies & Postage	1,124		1,500	1,500
Professional Services	43,192		40,000	45,000
Legal Services For Subdivis	203		2,000	20,000
Education	-		750	750
Total Planning & Zoning	\$ 228,550		\$ 226,650	\$ 247,750

Streets	Alpine City - General Fund-Continued		
	FY 2021/2022 Budget		

Expenditures	Actual FY 2020	Budget FY 2021	Final Budget FY 2022
Salaries and Wages	\$ 84,699	\$ 89,850	\$ 92,900
Employee Benefits	55,862	58,950	57,500
Overtime Wages	9,913	11,000	11,000
Travel	489	1,000	1,000
Office Supplies & Postage	-	400	400
Equipment - Supplies & Maintenance	43,395	42,000	42,000
Street Supplies and Maintenance	46,561	65,000	65,000
Utilities	54	500	500
Telephone	1,016	900	900
Power- Street Lights	36,309	40,000	50,000
Insurance	8,690	10,000	10,000
Other Services	4,117	12,000	12,000
Other Expenses	29,403	3,500	3,500
Capital Outlay- Other Than Building	200,000	200,000	216,500
Capital Outlay- Equipment	54,275	62,600	160,275
Total Streets	\$ 574,783	\$ 597,700	\$ 723,475

Parks & Recreation

Alpine City - General Fund-Continued
FY 2021/2022 Budget

Expenditures	Actual FY 2020	Budget FY 2021	Final Budget FY 2022
Salaries and Wages	\$ 50,721	\$ 46,900	\$ 48,800
Wages Temporary Employees	27,333	30,570	30,900
Employee Benefits	32,207	31,500	32,600
Overtime Wages	1,428	1,500	1,500
Travel	49	1,000	1,000
Office Supplies & Postage	1,329	1,500	1,500
Equipment - Supplies & Maintenance	21,794	25,000	25,000
Building And Grounds Supplies	37,665	36,000	40,000
Utilities	59,837	65,000	65,000
Telephone	978	1,000	1,000
Insurance & Surety Bonds	8,814	10,500	10,500
Deer Population Control	-	-	-
Rodeo	35,696	25,000	30,000
Other Expenses	16,427	19,000	26,500
Alpine Days	136,967	134,450	115,000
Moyle Park	4,531	9,000	9,000
Library	9,777	11,500	11,500
Youth Council	4,867	5,500	5,500
Book Mobile	13,200	13,200	13,200
Trails	-	5,000	5,000
Total Parks & Recreation	\$ 463,620	\$ 473,120	\$ 473,500

Cemetery	Alpine City - General Fund-Continued
	FY 2021/2022 Budget

Expenditures	Actual FY 2020	Budget FY 2021	Final Budget FY 2022
Salaries and Wages	\$ 53,366	\$ 46,900	\$ 48,800
Wages Temporary Employees	27,333	30,570	30,900
Employee Benefits	32,206	31,500	32,600
Overtime Wages	1,427	2,000	2,000
Travel	-	500	500
Office Supplies & Postage	-	250	250
Equipment- Supplies & Maintenance	7,716	12,000	12,000
Building and Grounds	10,731	12,000	12,000
Cemetery Paving	5,358	-	-
Telephone	520	850	850
Insurance & Surety Bonds	8,690	10,000	10,000
Other Services	6,351	12,000	12,000
Total Cemetery	\$ 153,698	\$ 158,570	\$ 161,900

Garbage**Alpine City - General Fund-Continued
FY 2021/2022 Budget**

Expenditures	Actual		Budget		Final	
	FY 2020		FY 2021		Budget FY 2022	
Salaries and Wages	\$	40,509	\$	42,200	\$	41,500
Employee Benefits		25,633		26,400		25,400
Overtime wages		598		500		500
Office Supplies & Postage		4,371		3,600		3,600
Telephone		103		100		150
Professional & Technical		4,950		4,800		4,800
Technology Update		6,077		5,000		5,000
Tipping Fees		123,325		110,000		161,000
Waste Pickup Contract		334,110		345,000		365,000
Other Expenses		2,805		2,000		2,000
Total Garbage	\$	542,481	\$	539,600	\$	608,950

Miscellaneous

Alpine City - General Fund-Continued
FY 2021/2022 Budget

Expenditures	Actual FY 2020	Budget FY 2021	Final Budget FY 2022
Technology Upgrade	\$ 7,615	\$ 20,000	\$ 20,000
Lawsuit	-	-	-
Transfer To Capital IMP Fund	1,050,000	184,340	588,780
Emergency Prep	6,460	5,000	5,000
Total Miscellaneous	\$ 1,064,075	\$ 209,340	\$ 613,780

Water Fund

Alpine City - Water Utility
FY 2021/2022 Budget

Water Operating Expenses	Actual FY 2020	Budget FY 2021	Final Budget FY 2022
Salaries and Wages	\$ 129,784	\$ 133,100	\$ 135,500
Employee Benefits	83,407	85,100	82,600
Overtime Wages	10,426	11,000	11,000
Books, Subscriptions, & Members	804	2,500	2,500
Travel	2,367	3,000	3,000
Office Supplies & Postage	17,048	15,000	15,000
Equipment - Supplies & Mainten	15,203	21,000	21,000
Building and Ground Supplies	30,991	35,000	50,000
Utilities	20,550	25,000	25,000
Telephone	2,119	2,000	2,500
Professional & Technical Services	26,372	20,000	25,000
Education	90	1,000	1,000
Technology Update	7,526	10,000	10,000
Insurance and Surety Bonds	8,760	10,900	10,900
Miscellaneous Services	37,245	33,000	38,000
Other Expenses	30,073	15,000	15,000
General Fund Admin Fees	-	-	-
Total Operating Water Fund Expenses	\$ 422,765	\$ 422,600	\$ 448,000
Depreciation	353,796	255,000	255,000
Capital outlay- Buildings	-	5,000	5,000
Capital outlay- Improvements	-	500,000	580,000
Capital outlay- Equipment	-	11,400	9,125
Total Utility Fund Expenses	\$ 776,561	\$ 1,194,000	\$ 1,297,125
Capital Outlay- Impact Fee	0.32		
	\$ 776,561.32		

Sewer Fund

Alpine City - Sewer Utility
FY 2021/2022 Budget

Sewer Operating Expenses	Actual FY 2020	Budget FY 2021	Final Budget FY 2022
Salaries and Wages	\$ 126,117	\$ 133,100	\$ 135,500
Employee Benefits	83,301	85,100	82,600
Overtime Wages	10,426	10,500	10,500
Travel	2,726	2,750	2,750
Office Supplies & Postage	17,768	12,000	12,000
Equipment - Supplies & Mainten	24,884	10,000	10,000
Building and Ground Supplies	8,360	12,000	12,000
Utilities	345	500	500
Telephone	1,676	4,250	3,500
Professional & Technical	4,950	8,000	8,000
Technology Update	8,294	6,000	6,000
Timpanogos Special Service District	571,322	598,250	598,250
Other Expenses	12,931	12,000	12,000
General Fund Admin Fees	10,921	-	-
Total Operating Sewer Fund Expenses	\$ 884,021	\$ 894,450	\$ 893,600
Depreciation	172,193	130,000	130,000
Capital outlay- Improvements	-	65,000	65,000
Capital outlay- Equipment	-	11,400	9,125
Total Utility Fund Expenses	\$ 1,056,214	\$ 1,100,850	\$ 1,097,725

Pressurized Irrigation Fund

Alpine City - PI Fund
FY 2021/2022 Budget

PI Operating Expenses	Actual FY 2020	Budget FY 2021	Final Budget FY 2022
Salaries and Wages	\$ 106,591	\$ 113,500	\$ 114,900
Employee Benefits	72,269	74,600	71,600
Overtime Wages	10,340	13,000	13,000
Travel	570	1,200	1,200
Equipment - Supplies & Mainten	26,830	58,000	58,000
Building and Ground Supplies	22,980	15,000	25,000
Utilities	75,762	225,000	245,000
Telephone	1,281	1,500	1,500
Office Supplies & Postage	12,946	12,000	12,000
Professional & Technical Services	4,428	5,000	5,000
Engineer Services	-	10,000	10,000
Technology Update	7,526	7,500	7,500
Annual Audit - Utah Water	-	500	-
Insurance & Surety Bonds	9,557	12,000	12,000
Miscellaneous Services	30,743	33,000	33,000
Other Expenses	7,844	1,500	1,500
Total Operating PI Fund Expenses	\$ 389,667	\$ 583,300	\$ 611,200
Depreciation	287,398	223,704	223,704
Amortization	26,623	-	-
Capital Outlay	-	50,000	50,000
PI Project	332,497	-	-
Capital Outlay- Equipment	-	11,400	9,125
Agents Fees	33,850	2,500	2,500
Trustee Fees	4,250	2,000	2,000
Bond Principal #0352418	47,590	342,000	342,000
Bond Interest #0352418	42,715	35,900	35,900
Total Utility Fund Expenses	\$ 1,164,590	\$ 1,250,804	\$ 1,276,429

Storm Drain Fund	Alpine City - Storm Drain Fund	FY 2021/2022 Budget
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SD Operating Expenses	Actual FY 2020	Budget FY 2021	Final Budget FY 2022
Salaries and Wages	\$ 44,556	\$ 46,000	\$ 48,000
Employee Benefits	28,392	28,700	29,600
Planning	-	500	500
Books, Subscriptions, & Members	200	2,000	2,000
Travel	495	650	650
Office Supplies & Postage	492	2,500	2,500
Building & Ground Supplies	1,478	4,500	4,500
Storm Drain Utilities	543	-	-
Technology Update	8,277	5,000	5,000
Insurance	8,690	10,000	10,000
Miscellaneous Services	8,579	10,000	10,000
Total Operating SD Fund Expenses	\$ 101,702	\$ 109,850	\$ 112,750
Depreciation	123,692	83,500	83,500
Capital Outlay	(0)	100,000	100,000
Total Utility Fund Expenses	\$ 225,394	\$ 293,350	\$ 296,250

Capital Projects

Equipment Replacement



FY 2022 Equipment Replacement Schedule Funding

Item	Budget	Funding Source					
		Capital Imp. Fund	Streets (10-60-74)	Water	Sewer	Pressurized Irrigation	Loan
Street Sweeper	\$ 51,149	\$ -	\$ 51,149	\$ -	\$ -	\$ -	
Pickup	\$ 30,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	
Backhoe Lease	\$ 6,500		\$ 1,625	\$ 1,625	\$ 1,625	\$ 1,625	
Mini-Excavator Lease	\$ 6,000		\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	
10 Wheeler Dump Truck	\$ 225,338		\$ 100,000				\$ 125,338
Totals	\$ 318,987	\$ 6,000	\$ 160,274	\$ 9,125	\$ 9,125	\$ 9,125	\$ 125,338



FY 2022 Equipment Replacement Schedule Funding

Item	Budget	Funding Source					
		Capital Imp. Fund	Streets (10-60-74)	Water	Sewer	Pressurized Irrigation	Loan
Street Sweeper	\$ 51,149	\$ -	\$ 51,149	\$ -	\$ -	\$ -	
Pickup	\$ 30,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	
Backhoe Lease	\$ 6,500		\$ 1,625	\$ 1,625	\$ 1,625	\$ 1,625	
Mini-Excavator Lease	\$ 6,000		\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	
10 Wheeler Dump Truck	\$ 225,338		\$ 100,000				\$ 125,338
Totals	\$ 318,987	\$ 6,000	\$ 160,274	\$ 9,125	\$ 9,125	\$ 9,125	\$ 125,338



FY 2022 Budget
Capital Projects

					Funding										
Projects	Engineering	Construction	Construction Management	Total	Government Buildings	Class C /Mass Transit	Streets	Parks	Capital Imp.	Water Fund	PI Fund	Sewer Fund	SD Fund	Cemetery	Project Total
Street Maintenance Projects (Overlays, Seal Coats, Chip Seals, Crack Seal, Striping, Sidewalks, X-Walks)	\$ -	\$ 720,000	\$ -	\$ 720,000		\$ 620,000	\$ 100,000								\$ 720,000
Westfield Road Sidewalk Improvements	\$ 16,500	\$ 100,000		\$ 116,500			\$ 116,500								\$ 116,500
2022 Waterline Replacement Projects	\$ 25,000	\$ 500,000	\$ 10,000	\$ 535,000						\$ 535,000					\$ 535,000
PI SCADA System Improvements		\$ 50,000		\$ 50,000							\$ 50,000				\$ 50,000
Alpine Cove Emergency Connection/PRV	\$ 5,000	\$ 45,000		\$ 50,000						\$ 50,000					\$ 50,000
Tree Removal/Trimming		\$ 7,500		\$ 7,500				\$ 7,500							\$ 7,500
Misc. Sewer Improvements		\$ 65,000		\$ 65,000								\$ 65,000			\$ 65,000
Misc. Storm Drain Improvements		\$ 100,000		\$ 100,000									\$ 100,000		\$ 100,000
Fire Station Remodel (bond for balance of cost)	\$ 50,000	\$ 500,000	\$ 35,000	\$ 585,000	\$ 400,000				\$ 185,000						\$ 585,000
Roundabout Landscaping Project	\$ 5,000	\$ 75,000		\$ 80,000					\$ 80,000						\$ 80,000
Burgess Park Pavilion Improvements		\$ 50,000		\$ 50,000					\$ 50,000						\$ 50,000
Healey Park Pickle Ball Courts (4)		\$ 120,000		\$ 120,000					\$ 120,000						\$ 120,000
Legacy Park Sprinkler Upgrade		\$ 10,000		\$ 10,000					\$ 10,000						\$ 10,000
Cemetery Expansion Project	\$ 10,000	\$ 200,000	\$ 10,000	\$ 220,000					\$ 100,000					\$ 120,000	\$ 220,000
City Hall - New Shingles		\$ 140,000		\$ 140,000	\$ 140,000										\$ 140,000
Lambert Park Improvements															
Fencing		\$ 20,000		\$ 20,000					\$ 20,000						\$ 20,000
Signage		\$ 1,000		\$ 1,000					\$ 1,000						\$ 1,000
Overall Trail Maps/Structures		\$ 50,000		\$ 50,000					\$ 50,000						\$ 50,000
Trail Work		\$ 15,000		\$ 15,000					\$ 15,000						\$ 15,000
Three Falls Flow Trails		\$ 150,000		\$ 150,000					\$ 150,000						\$ 150,000
Three Falls Upper Parking Lot		\$ 10,000		\$ 10,000					\$ 10,000						\$ 10,000
Misc. Trail Improvements		\$ 20,000		\$ 20,000					\$ 20,000						\$ 20,000
Moyle Park Landscaping Improvements		\$ 50,000		\$ 50,000					\$ 50,000						\$ 50,000
Surveillance Cameras for City Properties		\$ 40,000		\$ 40,000					\$ 40,000						\$ 40,000
				\$ 3,205,000	\$ 540,000	\$ 620,000	\$ 216,500	\$ 7,500	\$ 901,000	\$ 585,000	\$ 50,000	\$ 65,000	\$ 100,000	\$ 120,000	\$ 3,205,000

Alpine City - Equipment Replacement Schedule
FY 2022

Equipment	Year	Make	Model	Driver	Current Age (years)	Life Span (years)	Difference (years)	Year to Replace	21-22	22-23	23-24	24-25	25-26	TOTAL
Bobtail 1	1990	International	4900 4x2	Cemetery	31	15	-16	2005						
Bobtail 2 (hook lift 2016)	2002	International	7400 4x2	Cal	19	15	-4	2017						\$ -
Bobtail 3	2006	International	7400 4x2	Greg	15	15	0	2021	\$ 225,338					\$ 225,338
Bobtail 4	2009	International	7400 SBA 4x2	Jaden/Travis	12	15	3	2024			\$ 150,000			\$ 150,000
Bobtail 5	2014	International	7400 4x2	Landon	7	15	8	2029						\$ -
Pickup 1	2020	Ford	F150	Code Enforcement	1	7	6	2027						\$ -
Pickup 2	2008	GMC	2500	Parks	13	7	13	2015						\$ -
Pickup 3	2010	Ford	F150	Jed	11	7	-4	2017						\$ -
Pickup 4	2011	Ford	F150	Jason	10	7	-3	2018	\$ 30,000					\$ 30,000
Pickup 5	2019	Ford	F150	Shane	2	5	3	2024			\$ 35,000			\$ 35,000
Pickup 6 - Crew Cab	2004	GMC	2500	Parks	17	7	-10	2011						\$ -
Pickup 7 - Flatbed	2005	GMC	2500	Public Works	16	7	-9	2012						\$ -
Pickup 8	2017	Ford	F250	Landon	4	7	3	2024			\$ 35,000			\$ 35,000
Pickup 9	2018	Ford	F150	Greg	3	7	4	2025				\$ 30,000		\$ 30,000
Pickup 10	2021	Chevrolet	2500	Cal	0	7	7	2028						
Crew Truck	2016	Ford	F-350		5	10	5	2026					\$ 55,000	\$ 55,000
Street Sweeper	2017	Freightliner			4	15	11	2032	\$ 51,149					\$ 51,149
Backhoe (Lease)		CAT	420E						\$ 6,500	\$ 6,500	\$ 6,500	\$ 6,500	\$ 6,500	\$ 32,500
Mini-Excavator (Lease)	2016	CAT	303.5E		5				\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 30,000
Loader	2001	John Deere	444H		20	20	0	2021						\$ -
Vac Trailer	2004				17	15	-2	2019						\$ -
Crack Sealer	2007	Cimline	230 Magma		14	15	1	2022						\$ -
Laydown Machine	2009	LeeBoy	1000F		12	20	8	2029						\$ -
Tack Spreader	2009	LeeBoy			12	20	8	2029						\$ -
Roller	1997	Ingersoll Rand	00-24		24	20	-4	2017						\$ -
Tractor (large)	2010	Kubota	MV5100		11	15	4	2025						\$ -
Tractor (small)	2001	Kubota	B2910		20	20	0	2021		\$ 20,000				\$ 20,000

Park Maintenance Vehicle 1	2016	John Deere	Gator		5	7	2	2023		\$ 25,000				\$ 25,000
Park Maintenance Vehicle 2	2020	John Deere	Gator		1	7	6	2027						\$ -
John Deere Mower (Stand on)	2013	John Deere			8	10	2	2023		\$ 8,000				\$ 8,000
Small Lawn Mower 1	2006	Grasshopper	722D		15	6	-9	2012						\$ -
Small Lawn Mower 2	2007	Grasshopper	722D		14	6	-8	2013						\$ -
Small Lawn Mower 3	2008	Grasshopper	722D		13	6	-7	2014						\$ -
Small Lawn Mower 4	2010	Grasshopper	725D		11	6	-5	2016						\$ -
Small Lawn Mower 5	2012	Grasshopper	725D		9	6	-3	2018						\$ -
Small Lawn Mower 6	2016	John Deere			5	6	1	2022		\$ 15,000				\$ 15,000
Small Lawn Mower 7 (3 yr. Lease)	2018	John Deere			3	6	3	2024						\$ -
Large Lawn Mower 1	2005	Jacobsen	9016		16	12	-4	2017						\$ -
Large Lawn Mower 2	2010	Jacobsen	9016		11	12	1	2022		\$ 85,000				\$ 85,000
Aerator	2004	Aero-Vator	AE80		17	15	-2	2019						\$ -
Wood Chipper	2006	Vermeer	13C1000XL		15	15	0	2021						\$ -
Air Compressor	1993	Ingersoll Rand	185		28	25	-3	2018		\$ 25,000				\$ 25,000
Brush Mower														\$ -
Utility Trailer	2004	Big Bubba			17	10	-7	2014						\$ -
GPS	2014	TopCon			7	8	1	2022		\$ 28,000				\$ 28,000
														\$ -
Totals									\$ 318,987	\$ 218,500	\$ 232,500	\$ 42,500	\$ 67,500	\$ 879,987

Report Criteria:

Print Fund Titles
 Page and Total by Fund
 Print Source Titles
 Total by Source
 Print Department Titles
 Total by Department
 All Segments Tested for Total Breaks

Account Number	Account Title	2016-17 Prior year 4 Actual	2017-18 Prior year 3 Actual	2018-19 Prior year 2 Actual	2019-20 Prior year Actual	2020-21 Current year Actual	2020-21 Current year Budget	2021-22 Future year Budget	2021-22 Budget Over FY20 Actual	2021-22 Budget Over FY21 Budget
GENERAL FUND										
ADMINISTRATION REVENUE										
10-33-01	ALPINE	67,710.00	74,160.00	73,435.80	77,649.48	66,166.20	79,146.00	84,370.00	109%	107%
10-33-02	HIGHLAND	138,213.96	149,004.96	143,013.96	148,665.48	129,706.70	155,648.00	168,194.00	113%	108%
10-33-03	CEDAR HILLS	21,756.96	27,170.04	27,031.20	.00	.00	.00	.00	.00	.00
10-33-15	INTEREST EARNINGS	255.91	494.01	776.21	477.15	64.94	450.00	450.00	94%	100%
10-33-18	MISCELLANEOUS INCOME	30.00	.00	200.00	242,161.56	3,381.25	50.00	.00	.00	.00
10-33-20	FICA Refunds	.00	.00	.00	.00	.00	.00	.00	.00	.00
10-33-21	IRS Interest on Refund	.00	.00	.00	.00	.00	.00	.00	.00	.00
10-33-30	BUDGETED SURPLUS	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total ADMINISTRATION REVENUE:		227,966.83	250,829.01	244,457.17	468,953.67	199,319.09	235,294.00	253,014.00	54%	108%
POLICE REVENUE										
10-35-01	ALPINE	1,090,214.04	1,090,214.04	1,105,582.80	1,192,727.40	1,011,863.52	1,216,224.68	1,229,004.00	103%	101%
10-35-02	HIGHLAND	1,925,948.04	1,951,206.00	2,026,780.20	1,799,588.72	1,854,371.02	2,228,780.21	2,281,179.00	127%	102%
10-35-04	ALPINE SCHOOL DISTRICT	75,080.00	74,540.00	71,890.00	78,480.00	.00	72,000.00	72,000.00	92%	100%
10-35-09	COURT REVENUE	940.26	695.94	222.50	224.48	18.50	500.00	500.00	223%	100%
10-35-10	POLICE REPORT CHARGES	5,270.50	5,488.00	5,525.00	4,809.75	4,939.35	3,500.00	3,500.00	73%	100%
10-35-11	Finger Printing	2,920.00	2,505.00	2,780.00	1,700.00	654.50	2,000.00	2,000.00	118%	100%
10-35-12	Dog License Revenue	2,019.00	120.00-	35.00	20.00-	129.00	.00	.00	.00	.00
10-35-13	Security Services	1,740.00	1,920.00	960.00	780.00	3,885.25	.00	.00	.00	.00
10-35-17	Credit Card Cash Back	.00	.00	.00	827.57	704.79	.00	.00	.00	.00
10-35-18	MISCELLANEOUS INCOME	2,660.95	1,330.26	1,629.85	21,599.26	59,177.94	3,000.00	3,000.00	14%	100%
10-35-19	K-9 Donations	.00	.00	.00	.00	27.00	.00	.00	.00	.00
10-35-20	GRANTS	13,175.20	12,226.53	24,743.60	417,447.90	12,166.02	8,000.00	8,000.00	2%	100%
10-35-25	Proceeds From Lease	.00	112,302.00	.00	51,742.00	.00	.00	.00	.00	.00
10-35-30	BUDGETED SURPLUS	.00	.00	.00	.00	.00	.00	.00	.00	.00
10-35-40	Proceeds from Sale or Asset	8,812.01	1,035.10	12,190.50	18,335.00	21,857.50	10,000.00	10,000.00	55%	100%

		2016-17	2017-18	2018-19	2019-20	2020-21	2020-21	2021-22	2021-22	2021-22
Account Number	Account Title	Prior year 4	Prior year 3	Prior year 2	Prior year	Current year	Current year	Future year	Budget Over	Budget Over
		Actual	Actual	Actual	Actual	Actual	Budget	Budget	FY20 Actual	FY21 Budget
Total POLICE REVENUE:		3,128,780.00	3,253,342.87	3,252,339.45	3,588,242.08	2,969,794.39	3,544,004.89	3,609,183.00	101%	102%
FIRE / EMS REVENUE										
10-37-01	ALPINE	694,812.00	675,610.00	801,152.28	1,133,427.84	913,243.02	1,097,275.61	1,103,771.00	97%	101%
10-37-02	HIGHLAND	1,122,395.00	1,107,643.00	1,316,276.88	1,424,922.20	1,509,229.91	1,813,536.44	1,824,082.00	128%	101%
10-37-03	CEDAR HILLS	672,228.04	653,326.00	756,329.76	.00	.00	.00	.00	.00	.00
10-37-05	UTAH COUNTY	11,990.07	12,380.03	9,684.95	5,779.96	5,494.05	5,300.00	5,300.00	92%	100%
10-37-11	CHARGES FOR SERVICES	402,712.79	387,355.79	501,918.54	343,076.41	277,692.45	274,000.00	325,000.00	95%	119%
10-37-12	Charge offs and misc write-off	.00	.00	.00	.00	.00	.00	.00	.00	.00
10-37-14	First Aid Kit Sales	42.55	.00	136.11	.00	.00	.00	.00	.00	.00
10-37-15	Burn Permits	.00	.00	.00	3,580.00	869.96	.00	.00	.00	.00
10-37-17	Credit Card Cash Back	.00	.00	.00	653.87	776.23	.00	.00	.00	.00
10-37-18	MISCELLANEOUS INCOME	22,829.14	15,764.86	762.99	7,143.98	64,172.07	.00	.00	.00	.00
10-37-19	Trauma Kits for Schools	.00	.00	15,400.17	4,115.00	.00	.00	.00	.00	.00
10-37-20	GRANTS	20,618.18	27,452.75	15,175.00	434,132.00	5,420.00	4,800.00	4,800.00	1%	100%
10-37-25	Proceeds From Lease	48,202.43	97,698.00	.00	.00	.00	.00	.00	.00	.00
10-37-30	Budgeted Surplus	.00	.00	.00	.00	.00	.00	.00	.00	.00
10-37-40	Proceeds from Sale or Asset	66,576.00	26,607.00	25,969.58	20,332.75	.00	.00	.00	.00	.00
10-37-41	Aid Provided to Other Agencies	.00	.00	182,644.44	154,527.00	219,809.31	.00	.00	.00	.00
Total FIRE / EMS REVENUE:		3,062,406.20	3,003,837.43	3,625,450.70	3,531,691.01	2,996,707.00	3,194,912.05	3,262,953.00	92%	102%
ADMINISTRATION DEPARTMENT										
10-43-10	WAGES - PERMANENT EMPLOYEES	27,708.48	37,675.98	48,214.72	48,118.72	26,286.36	52,000.00	52,000.00	108%	100%
10-43-33	PUBLIC INFORMATION	167.70	161.58	171.94	231.00	97.02	150.00	150.00	65%	100%
10-43-36	Membership in UASD	.00	.00	.00	.00	.00	.00	.00	.00	.00
10-43-38	Build up District Reserves	.00	.00	.00	.00	.00	.00	.00	.00	.00
10-43-39	Emergency Preparation	3,748.40	5,028.60	.00	.00	.00	.00	.00	.00	.00
10-43-40	POSTAGE - MISC SUPPLIES	1,176.85	532.18	669.42	508.14	556.33	1,200.00	1,200.00	236%	100%
10-43-50	FICA Refund	.00	.00	.00	.00	16.17-	.00	.00	.00	.00
10-43-61	LEGAL FEES	28,095.45	29,543.15	352.80	300.00	.00	5,500.00	5,500.00	1833%	100%
10-43-62	AUDIT FEES	5,000.00	5,000.00	6,375.00	6,200.00	4,183.00	6,200.00	6,200.00	100%	100%
10-43-68	TRAINING	.00	.00	.00	.00	.00	.00	.00	.00	.00
10-43-69	RENT	.00	.00	.00	.00	.00	.00	.00	.00	.00
10-43-79	INSURANCE	956.80	1,106.11	187.75	142.74	80.60	200.00	200.00	140%	100%
10-43-80	Alpine Dispatch	45,953.00	46,989.99	39,275.98	40,876.30	35,954.67	54,996.00	60,194.00	147%	109%
10-43-81	Highland Dispatch	99,627.00	98,844.98	81,037.66	80,336.76	72,436.28	110,798.00	123,320.00	154%	111%
10-43-82	Cedar Hills Dispatch	.00	.00	.00	.00	.00	.00	.00	.00	.00

Account Number	Account Title	2016-17 Prior year 4 Actual	2017-18 Prior year 3 Actual	2018-19 Prior year 2 Actual	2019-20 Prior year Actual	2020-21 Current year Actual	2020-21 Current year Budget	2021-22 Future year Budget	2021-22 Budget Over FY20 Actual	2021-22 Budget Over FY21 Budget
10-43-88	Board Expenses	576.76	174.18	262.82	250.59	68.12	250.00	250.00	100%	100%
10-43-89	Employee Relations	.00	.00	.00	.00	.00	.00	.00	.00	.00
10-43-90	MISCELLANEOUS EXPENSE	15,724.99	6,150.45	10,484.16	9,346.21	4,679.05	4,000.00	4,000.00	43%	100%
Total ADMINISTRATION DEPARTMENT:		228,735.43	231,207.20	187,032.25	186,310.46	144,325.26	235,294.00	253,014.00	136%	108%
POLICE DEPARTMENT										
10-45-10	WAGES - PERMANENT EMPLOYEES	1,277,763.91	1,323,950.75	1,369,243.58	1,492,391.39	1,182,328.63	1,464,608.29	1,504,733.00	101%	103%
10-45-11	HOLIDAY PAY	7,940.60	8,248.30	9,188.64	14,066.14	11,016.10	52,260.00	53,825.00	383%	103%
10-45-12	OVERTIME	62,437.47	71,400.76	81,166.13	59,876.74	31,561.48	70,000.00	70,000.00	117%	100%
10-45-13	WAGES-CROSSING GUARDS	86,035.90	99,697.47	99,140.66	92,432.20	67,650.40	96,000.00	96,000.00	104%	100%
10-45-14	WAGES-PART-TIME	43,053.39	20,804.49	22,199.20	33,413.57	16,554.95	30,000.00	36,850.00	110%	123%
10-45-16	CALL PAY - POLICE	18,920.04	19,583.74	20,435.70	22,884.75	12,837.90	20,000.00	20,000.00	87%	100%
10-45-18	Specialty Pay	5,978.56	6,016.79	6,000.02	6,000.02	147.30	6,000.00	6,000.00	100%	100%
10-45-20	MEDICAL BENEFITS	304,932.82	354,571.85	377,921.88	377,024.59	298,362.85	434,247.00	427,806.00	113%	99%
10-45-21	RETIREMENT	439,862.80	434,439.00	446,911.70	473,473.16	355,342.17	488,695.59	504,192.00	106%	103%
10-45-22	FICA/MEDICARE	21,657.99	22,952.96	23,946.87	25,958.80	19,590.81	24,808.00	23,211.00	89%	94%
10-45-23	401K	.00	.00	.00	60,103.94	40,991.20	73,231.07	73,992.00	123%	101%
10-45-25	UNIFORM EXPENSE	34,154.21	38,650.76	41,378.13	37,343.38	39,119.87	43,090.00	43,090.00	115%	100%
10-45-31	DUES, SUBSCRIPTIONS, REF MATLS	1,380.88	1,520.10	2,609.24	1,413.15	2,439.45	1,750.00	1,750.00	124%	100%
10-45-33	PUBLIC EDUCATION	2,299.44	3,386.48	297.54	6,294.90	1,902.54	3,500.00	4,000.00	64%	114%
10-45-34	NOVA & School Lunch	1,342.84	507.18	2,084.38	1,981.98	187.89	2,200.00	2,200.00	111%	100%
10-45-38	TRAVEL EXPENSE	4,653.53	8,219.15	2,074.38	7,790.52	4,523.69	8,500.00	8,500.00	109%	100%
10-45-40	POSTAGE, PRINTING, MISC SUPPL	13,519.86	17,264.78	11,394.52	10,736.27	6,846.71	12,500.00	10,300.00	96%	82%
10-45-50	K-9 Expenses	2,511.71	4,630.57	2,488.30	4,138.73	2,646.69	3,000.00	3,000.00	72%	100%
10-45-52	Utilities Expense	21,241.20	24,175.19	29,326.11	12,762.63	13,945.43	35,800.00	39,100.00	306%	109%
10-45-57	Drug Screens	1,950.00	2,093.00	1,655.00	1,685.00	2,370.00	1,800.00	1,800.00	107%	100%
10-45-58	Professional Services/Contract	91,351.41	72,368.17	99,695.53	203,198.17	102,294.51	95,100.00	100,100.00	49%	105%
10-45-59	Building Maintenance	19,556.32	22,496.54	19,444.85	31,139.27	14,642.15	20,000.00	20,000.00	64%	100%
10-45-61	Chief's Admin	6,534.61	11,020.74	9,058.33	12,856.80	4,321.54	8,000.00	8,000.00	62%	100%
10-45-63	BILLING AND COLLECTION	.00	.00	.00	.00	.00	.00	.00	.00	.00
10-45-68	TRAINING	9,255.78	18,841.33	15,686.47	9,721.12	13,243.07	14,550.00	18,550.00	191%	127%
10-45-69	RENT	132,110.40	132,110.40	132,110.40	132,110.41	99,082.80	132,110.00	132,110.00	100%	100%
10-45-71	FUEL	39,346.52	45,655.47	52,142.40	44,595.30	32,907.82	52,000.00	52,000.00	117%	100%
10-45-72	VEHICLE REPAIRS	.00	.00	.00	.00	.00	.00	.00	.00	.00
10-45-73	VEHICLE SUPPLIES/MAINTENANCE	25,266.89	65,393.02	44,435.52	45,078.90	58,355.10	71,821.00	37,000.00	82%	52%
10-45-74	VEHICLE LEASE	157,989.95	99,554.56	57,519.11	118,937.18	161,520.50	144,203.00	131,054.00	110%	91%
10-45-76	VEHICLE REPLACEMENT	.00	131,120.30	.00	.00	.00	.00	.00	.00	.00
10-45-77	Equipment Replacement	118,739.01	80,224.08	28,954.57	58,422.53	18,824.87	55,895.00	62,975.00	108%	113%

Account Number	Account Title	2016-17 Prior year 4 Actual	2017-18 Prior year 3 Actual	2018-19 Prior year 2 Actual	2019-20 Prior year Actual	2020-21 Current year Actual	2020-21 Current year Budget	2021-22 Future year Budget	2021-22 Budget Over FY20 Actual	2021-22 Budget Over FY21 Budget
10-45-78	CAPITAL	4,571.10	.00	9,222.51	62,972.80	1,264.97	9,295.00	9,295.00	15%	100%
10-45-79	INSURANCE	87,973.15	79,568.73	78,917.51	71,764.41	61,413.64	92,000.00	93,000.00	130%	101%
10-45-80	Bankcard Fees	1,410.26	1,466.69	1,552.19	1,155.13	945.42	1,200.00	1,200.00	104%	100%
10-45-89	Animal Control	6,495.56	5,280.91	3,523.11	3,475.10	2,363.42	4,000.00	4,000.00	115%	100%
10-45-90	POLICE SUPPLIES	7,057.26	11,648.67	4,847.36	22,050.66	10,296.12	9,550.00	9,550.00	43%	100%
10-45-91	One Time Refund to Cities	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total POLICE DEPARTMENT:		3,059,295.37	3,238,862.93	3,106,571.84	3,559,249.64	2,691,547.39	3,581,713.95	3,609,183.00	101%	101%
FIRE / EMS DEPARTMENT										
10-47-10	WAGES - PERMANENT EMPLOYEES	1,016,136.02	953,491.96	1,036,495.29	1,168,485.19	954,708.62	1,113,785.45	1,143,200.00	98%	103%
10-47-11	Overtime Wages/Standby	71,521.76	101,800.46	69,451.91	108,285.32	81,111.84	108,549.00	110,565.00	102%	102%
10-47-12	PART TIME EMPLOYEES	398,350.11	435,440.55	501,091.59	427,743.24	419,472.15	420,480.00	420,480.00	98%	100%
10-47-13	Holiday Pay	18,001.72	18,604.80	1,950.09	.00	.00	.00	.00	.00	.00
10-47-17	Interns	263.60	1,682.88	.00	30.00-	.00	.00	.00	.00	.00
10-47-18	Special Payouts	110,271.00	12,000.00	.00	.00	4,611.64-	.00	.00	.00	.00
10-47-20	MEDICAL BENEFITS	292,082.54	226,634.98	282,966.51	300,249.62	238,345.60	332,860.00	367,720.00	122%	110%
10-47-21	RETIREMENT	312,234.24	226,201.62	238,944.90	256,756.35	193,147.20	300,512.60	303,959.00	118%	101%
10-47-22	FICA/MEDICARE	23,714.53	21,596.04	23,483.77	24,858.83	21,088.49	22,158.00	22,673.00	91%	102%
10-47-25	UNIFORM EXPENSE	30,222.86	40,242.68	30,496.97	23,732.88	9,181.04	24,000.00	20,566.00	87%	86%
10-47-29	State Medicaid Fund	13,532.46	13,162.81	19,303.63	14,344.37	9,694.91	17,200.00	16,400.00	114%	95%
10-47-30	Charge Offs Ambulance Services	.00	.00	.00	.00	.00	.00	.00	.00	.00
10-47-31	DUES, SUBSCRIPTIONS, REF MATLS	450.43	607.99	1,637.97	3,536.72	1,012.41	4,725.00	4,132.00	117%	87%
10-47-32	Equipment Repairs	.00	.00	1,567.17	1,057.95	453.79	6,000.00	5,609.00	530%	93%
10-47-33	PUBLIC EDUCATION	5,329.44	2,625.00	5,392.10	2,698.88	.00	4,250.00	2,244.00	83%	53%
10-47-34	Equipment Maintenance	.00	.00	9,984.86	8,692.14	7,413.56	11,651.00	13,054.00	150%	112%
10-47-35	Station Supplies-Consumable	.00	.00	2,546.94	3,979.13	3,325.51	5,400.00	4,693.00	118%	87%
10-47-36	EMERGENCY PREPARATION	2,342.66	.00	.00	.00	.00	.00	.00	.00	.00
10-47-37	Cell Phones & Devices	.00	.00	7,935.48	9,660.67	7,535.15	10,180.00	10,464.00	108%	103%
10-47-38	TRAVEL EXPENSE	9,861.64	2,100.55	.00	.00	.00	.00	.00	.00	.00
10-47-39	IT Services & Computers	.00	.00	14,843.83	9,617.73	7,997.03	13,020.00	14,148.00	147%	109%
10-47-40	POSTAGE, PRINTING, MISC SUPPL	981.43	2,787.43	2,963.71	3,564.58	2,695.30	6,136.00	5,856.00	164%	95%
10-47-41	Employee Recognition	.00	.00	.00	145.36	3,410.47	3,700.00	4,487.00	3087%	121%
10-47-42	Professional & Technical Serv	.00	.00	31,725.87	27,095.12	17,766.88	34,768.00	37,586.00	139%	108%
10-47-43	Medical Equipment	.00	.00	4,903.91	2,410.42	828.71	32,950.00	6,544.00	271%	20%
10-47-44	Protective Clothing	.00	.00	27,913.50	25,819.45	4,672.94	29,035.00	28,298.00	110%	97%
10-47-45	Food & Beverage	.00	.00	2,684.79	1,600.18	1,798.01	4,607.00	3,845.00	240%	83%
10-47-46	Grants	.00	.00	15,347.92	19,919.25	5,420.00	.00	.00	.00	.00
10-47-47	Trauma Kits for Schools	.00	.00	8,287.63	5,401.23	.00	.00	.00	.00	.00

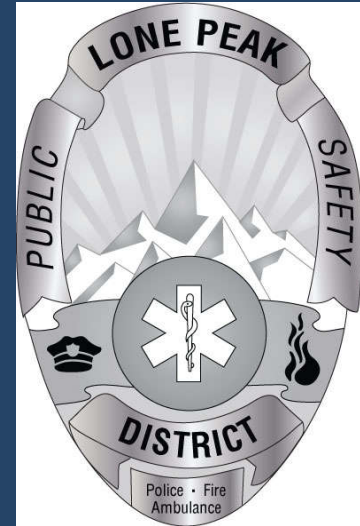
Account Number	Account Title	2016-17 Prior year 4 Actual	2017-18 Prior year 3 Actual	2018-19 Prior year 2 Actual	2019-20 Prior year Actual	2020-21 Current year Actual	2020-21 Current year Budget	2021-22 Future year Budget	2021-22 Budget Over FY20 Actual	2021-22 Budget Over FY21 Budget
10-47-48	PHYSICALS	2,500.00	4,320.00	370.00	.00	.00	.00	.00	.00	.00
10-47-49	MEDICAL SUPPLIES	31,613.20	46,815.28	35,282.56	32,589.59	28,428.12	37,200.00	33,420.00	103%	90%
10-47-50	Capital Projects	.00	.00	270,818.41	32,445.00	353,786.30	360,986.00	60,113.00	185%	17%
10-47-52	Utilities	51,539.26	51,715.98	28,669.91	26,734.92	22,519.97	27,413.00	27,413.00	103%	100%
10-47-58	Exp Aid Provided Oth. Agencies	.00	.00	85,489.98	39,516.43	34,975.45	.00	.00	.00	.00
10-47-59	Building Maintenance	14,801.67	16,192.86	17,579.73	8,607.76	10,161.57	22,030.00	17,388.00	202%	79%
10-47-60	RADIO SERVICE	14,048.54	18,679.30	2,261.05	1,295.00	1,000.00	.00	.00	.00	.00
10-47-63	BILLING AND COLLECTION	37,716.83	34,875.32	31,380.61	24,665.62	17,136.37	24,000.00	24,650.00	100%	103%
10-47-68	TRAINING	7,744.25	7,375.33	11,365.68	12,391.88	16,820.24	15,980.00	20,370.00	164%	127%
10-47-69	RENT	185,111.20	185,111.20	185,111.20	126,859.59	73,058.90	126,860.00	126,860.00	100%	100%
10-47-71	FUEL	14,490.36	22,597.18	30,060.39	22,906.43	17,245.38	28,500.00	26,643.00	116%	93%
10-47-73	VEHICLE SUPPLIES/MAINTENANCE	33,105.56	57,994.82	79,166.29	53,958.32	42,508.66	41,130.00	39,282.00	73%	96%
10-47-74	VEHICLE LEASE	253,053.00	253,062.33	252,415.22	255,274.60	209,311.98	210,299.00	216,205.00	85%	103%
10-47-75	EARLY PAY OFF OF LEASE	.00	.00	.00	.00	.00	.00	.00	.00	.00
10-47-76	CAPITAL EXPENSE	.00	.00	.00	.00	.00	.00	.00	.00	.00
10-47-78	EQUIPMENT	81,865.75	169,526.00	161,386.17	49,390.81	27,519.09	46,550.00	26,643.00	54%	57%
10-47-79	INSURANCE	105,141.98	88,427.04	94,257.06	83,576.83	71,593.08	90,400.00	92,769.00	111%	103%
10-47-90	MISCELLANEOUS EXPENSE	14,333.87	12,230.29	1,653.17	41,036.70	139,954.61	5,000.00	4,674.00	11%	93%
10-47-91	Equipment Lease	37,748.75	44,474.01	12,894.49	12,894.49	6,937.46	6,937.00	.00	.00	.00
Total FIRE / EMS DEPARTMENT:		3,190,110.66	3,072,376.69	3,642,082.26	3,273,768.58	3,059,425.15	3,549,252.05	3,262,953.00	100%	92%
GENERAL FUND Revenue Total:		6,419,153.03	6,508,009.31	7,122,247.32	7,588,886.76	6,165,820.48	6,974,210.94	7,125,150.00	94%	102%
GENERAL FUND Expenditure Total:		6,478,141.46	6,542,446.82	6,935,686.35	7,019,328.68	5,895,297.80	7,366,260.00	7,125,150.00	102%	97%
Net Total GENERAL FUND:		58,988.43-	34,437.51-	186,560.97	569,558.08	270,522.68	392,049.06-	.00	.00	.00

Account Number	Account Title	2016-17 Prior year 4 Actual	2017-18 Prior year 3 Actual	2018-19 Prior year 2 Actual	2019-20 Prior year Actual	2020-21 Current year Actual	2020-21 Current year Budget	2021-22 Future year Budget	2021-22 Budget Over FY20 Actual	2021-22 Budget Over FY21 Budget
Depreciation Expense										
Source: 30										
91-30-10	Disposition Fixed Assets	1,100.33-	11,731.81	21,846.32	.00	.00	.00	.00	.00	.00
Total Source: 30:		1,100.33-	11,731.81	21,846.32	.00	.00	.00	.00	.00	.00
Depreciation Expense										
91-40-10	Police Depr. Expense	154,981.84	135,449.96	137,247.64	.00	.00	.00	.00	.00	.00
91-40-20	Fire Depr. Expense	251,101.92	201,929.88	203,363.41	.00	.00	.00	.00	.00	.00
Total Depreciation Expense:		406,083.76	337,379.84	340,611.05	.00	.00	.00	.00	.00	.00
Depreciation Expense Revenue Total:		1,100.33-	11,731.81	21,846.32	.00	.00	.00	.00	.00	.00
Depreciation Expense Expenditure Total:		406,083.76	337,379.84	340,611.05	.00	.00	.00	.00	.00	.00
Net Total Depreciation Expense:		407,184.09-	325,648.03-	318,764.73-	.00	.00	.00	.00	.00	.00
Net Grand Totals:		466,172.52-	360,085.54-	132,203.76-	569,558.08	270,522.68	392,049.06-	.00	.00	.00

Report Criteria:

Print Fund Titles
 Page and Total by Fund
 Print Source Titles
 Total by Source
 Print Department Titles
 Total by Department
 All Segments Tested for Total Breaks

LONE PEAK PUBLIC SAFETY DISTRICT FY2021-2022 TENTATIVE BUDGET



Item 2 – Legislative

Presented by – Tyler Bahr, CSM, DLSSBB, Finance Director

Follow-up from Work Session

- Holiday pay
- Recognizing deployment revenue
- Peer research – public safety share of general fund

	FY2019 Actual	FY2020 Estimated	FY2021 Budget
American Fork	41%	48%	50%
Alpine	35%	43%	43%
Highland	38%	43%	42%
Lehi	33%	39%	39%
Cedar Hills	33%	35%	36%

Budget Strategy

- Focus on personnel
 - Merit increases – 3%
 - Benefit cost increases – ~10%
 - Salary adjustments as needed
- Maintain sustainable budget
- Will require approval of both Councils
- Changes from working draft include:
 - Pay plan salary adjustments (Fire) – \$15K
 - Reallocate Fire operations expenses – \$0 net

Major Elements – Police





- Part-time data analyst to address increased demand for information (\$7K increase)
- Public education – anticipating increased presence at City events (\$500 increase)
- Professional services – mobile field force team (partnership across Utah County – \$5K increase)
- Training – HB162 enhances de-escalation, bias training requirement (\$4K increase)
- Equipment – tasers (\$7K increase)

Major Elements – Fire

- Equipment maintenance – hose testing (\$2K increase)
- Professional services – certification subscription & grant writing service (\$4K increase)
- Training – Paramedic school tuition reimbursement (\$5K increase)
- Capital items – cardiac monitors, chest compression system, fitness equipment (\$60K; \$361K in FY21 – Ambulance)

Operations expenses reallocated to maintain contractual spending – **overall operations budget remains \$525K*

FY2022 Assessments

			Admin*	Total
	1,229,004	1,103,771	84,370	2,411,446
	2,281,179	1,824,082	168,194	4,264,039
Total	\$3,510,183	\$2,927,853	\$252,564	\$6,675,485

**Administration assessments include dispatch costs assessed directly from CU911 to each city:
\$60,194 to Alpine & \$123,320 to Highland*

Budget Timeline

Tentative Budget Adoption – April 28



City Councils Approve District Budget – no later than May 19



FY2021 Final Amendments & FY2022 Budget Adoption – May 26

Recommendation & Proposed Motion

Staff recommends that the Board hold a public hearing, adopt the FY2022 tentative budget, & schedule a public hearing for its adoption.

Proposed Motion:

“I move that the Board tentatively ADOPT the FY2022 tentative budget and schedule a public hearing to consider its adoption on May 26, 2021 at 7:30am in Council Chambers of Highland City Hall.”

Funding Lone Peak PSD

- Average property tax revenue increase = \$66K
- Assessments to fund District's budget would increase a total of \$100K
 - Benefits quotes could reduce assessments
- Approval of both Councils is required before the Board can adopt the District's budget – May 26

ALPINE CITY COUNCIL AGENDA

SUBJECT: Approval of Lone Peak Public Safety District Budget

FOR CONSIDERATION ON: 11 May 2021

PETITIONER: City Staff

ACTION REQUESTED BY PETITIONER: Review and approve the FY2022 Lone Peak Public Safety District Budget.

BACKGROUND INFORMATION:

Last year, the Lone Peak Public Safety District Interlocal Agreement was amended to include the following related to the budget:

“The annual budget increase or decrease for the District shall not exceed the average property tax revenue increase or decrease for both cities budgets of the previous fiscal year, excluding any new revenue increases, without the majority vote of each City Council. Said vote of each City Council shall occur prior to the adoption of the final budget.”

The intent of the interlocal agreement amendment was to prevent either city from forcing, through a majority vote, a large increase on the other city. The Lone Peak Public Safety District tentative budget accepted by the board at their April 28 board meeting. The final budget will be considered at their May 26 board meeting. The average property tax revenue increase of the two cities for the last fiscal year was \$66,000. Since the increase in the assessments to fund the district are ~\$100,000, approval of both city councils is required prior to the district adopting their final budget on May 26.

STAFF RECOMMENDATION:

SAMPLE MOTION TO APPROVE:

Approve the Lone Peak Public Safety District as proposed.

Funding Lone Peak PSD

- Average property tax revenue increase = \$66K
- Assessments to fund District's budget would increase a total of \$100K
 - Benefits quotes could reduce assessments
- Approval of both Councils is required before the Board can adopt the District's budget – May 26

ALPINE CITY COUNCIL AGENDA

SUBJECT: Exception to Retaining Wall Ordinance – 79 S. Lone Peak Drive

FOR CONSIDERATION ON: 11 May 2021

PETITIONER: Clair Merryweather, Resident of Alpine City

ACTION REQUESTED BY PETITIONER: Approve an exception to the Retaining Wall Ordinance.

BACKGROUND INFORMATION:

Mr. Clair Merryweather is seeking an exception to the Retaining Wall Ordinance. Specifically, he would like to be able to place a two-tiered retaining wall closer together than the ordinance permits. Each tier of the wall would not exceed four (4) feet in height. The proposed gap between walls would be three (3) feet measured from the front face of the lower wall to the front face of the upper wall. The ordinance requires a two (2) foot gap between walls and is measured from the back edge of the lower wall to the front face of the upper wall.

According to 3.32.020.1 of the Alpine City Development Code exceptions may be granted to the Retaining Wall Ordinance:

“The City Council may grant an exception from these standards. Prior to the City Council considering the exception, the City Engineer shall submit a written recommendation to the Planning Commission. The recommended exception shall be based on generally accepted engineering practices. The Planning Commission shall review the recommendation and advise the City Council as to whether or not the exception should or should not be granted.”

Engineering recommends approval of the request for the owner to build a tiered retaining wall system (rock or verti-block) spaced three (3) feet apart, as measured from the front faces of each wall. No wall can be taller than four (4) in exposed height when complete.

On May 4, 2021 the Planning Commission reviewed the exception request and determined that that an exception should be granted for Mr. Merryweather:

MOTION: *Commission Member Ethan Allen moved to recommend approval of the request for the owner to build a tiered retaining wall system (rock or verti-block) spaced three (3) feet apart, as measured from the front face of each wall. No wall can be taller than four (4) in exposed height when complete.*

1. *Condition that all ordinances are met.*

Troy Slade seconded the motion. There were 6 Ayes and 0 Nays (recorded below). The motion passed.

Ayes:
Jane Griener

Nays:
None

*John MacKay
Ethan Allen
Ed Bush
Sylvia Christiansen
Troy Slade*

STAFF RECOMMENDATION:

Approve the exception to the Retaining Wall Ordinance as outlined in the sample motion.

SAMPLE MOTION TO APPROVE:

I move to approve the request to build a tiered retaining wall system (rock or verti-block) spaced three (3) feet apart, as measured from the front faces of each wall, with no wall being taller than four (4) in exposed height when complete.

SAMPLE MOTION TO TABLE/DENY:

I move table/deny the proposed exception based on the following:

- ***Insert Finding***

Memo



To: Alpine City Planning Commission
From: Jed Muhlestein, P.E.
City Engineer
Date: April 30, 2021
Subject: Exception Request to ADC 3.32 – Retaining Walls
79 S Lone Peak, Clair Merryweather

Mr. Merryweather lives at 79 S Lone Peak drive and hopes to build a small tiered retaining wall system to expand the useful area of his yard. He hopes to build the walls a little closer to each other than what ordinance allows. He is proposing to build the walls such that the front face of the top wall would be three (3) feet away from the front face of the lower wall. At this time, he is unsure if he'll build a rock wall or verti-block wall. Both walls would be less than four (4) feet tall which are typically exempt from needing a building permit. The exemptions specifically state that the walls must be at least two (2) feet apart though, and that is what he is requesting an exemption from ordinance on.

The ordinance does allow for exemptions to be made:

"3.32.020 Exceptions From DCA 3.32

The City Council may grant an exception from these standards. Prior to the City Council considering the exception, the City Engineer shall submit a written recommendation to the Planning Commission. The recommended exception shall be based on generally accepted engineering practices. The Planning Commission shall review the recommendation and advise the City Council as to whether or not the exception should or should not be granted."

The requested three (3) foot face-to-face measurement conflicts with ordinance, which states:

"Double tiered retaining walls less than four feet in exposed height per wall and which have front slopes and back slopes of each wall no steeper than or equal to 10H:1V within ten feet of the walls, 2 foot spacing between front face of the upper wall and back edge of the lower wall;"
(ADC 3.32.030.2.c)

Alpine City Engineering
20 North Main • Alpine, Utah 84004
Phone/Fax: (801) 763-9862
E-mail: jed@alpinecity.org

This statement is listed under the “Building Permit Exemptions” sections of the ordinance which pertains to walls smaller than four (4) feet tall.

It is also worth mentioning that the slopes in front and back of the walls would be less than 10H:1V, as ordinance mentions. These walls do not need a building permit, they only need an exception from ordinance to be placed slightly closer together.

The 2-foot spacing requirement was included in the ordinance for aesthetics; it was to allow for plantings to be placed between tiered walls. In this situation, if verti-block walls are used, they are designed with a depression in the top block to plant vegetation. See photo to the right. If the owner can place plantings in the top of the wall, aesthetics can occur and therefore the requirement for another two (2) feet of space for plantings shouldn't be needed.



If a rock wall is built, the top rock of a four (4) foot tall rock retaining wall is generally 12”-18” in diameter. If the City allowed the requested three (3) foot face-to-face measurement to occur, that would leave 18” of space between the walls for plantings. Those are the two walls the owner is currently considering but what if he changed his mind to a concrete retaining wall? A concrete wall, four (4) feet or less in height, is typically 8”-10” wide. If he used a concrete wall with the same requested spacing, the space between the walls would be 26”-28” wide (more than ordinance calls for).

Staff checked with Taylor Geotechnical, the firm which helped write the City's retaining wall ordinance, and verified that the 2-foot spacing was for aesthetics. Both Staff and Taylor Geotechnical felt that the intent of the ordinance would be met with the owner's request for more narrow spacing.

Engineering recommends approval of the request for the owner to build a tiered retaining wall system (rock or verti-block) spaced three (3) feet apart, as measured from the front faces of each wall. No wall can be taller than four (4) in exposed height when complete.

April 30, 2021

TO: Austin 'Roy
City Planner
Alpine City, Utah

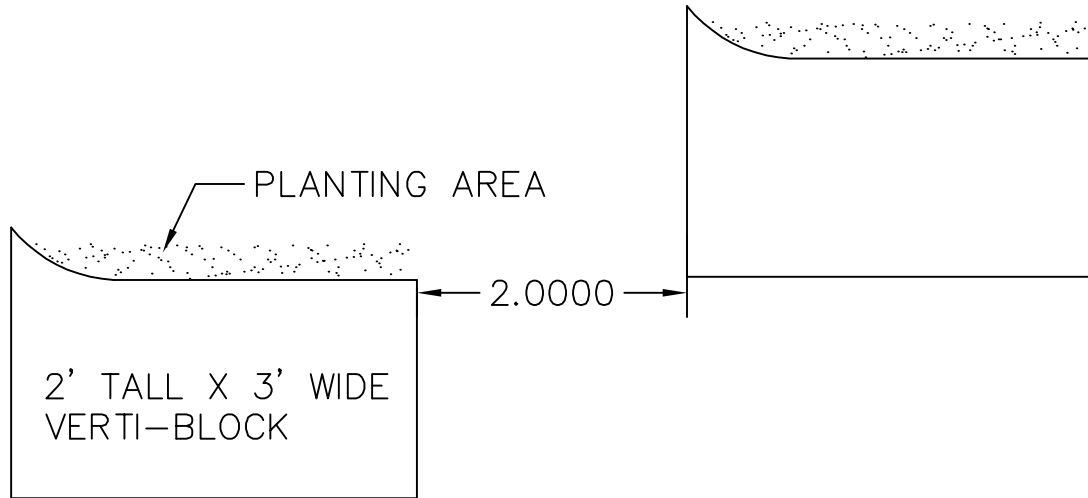
Please consider an exception to the separation requirements to the retainer wall ordinance that the horizontal setback distance be measured from the front of the lower wall instead of the back.

Thank you for considering this request.

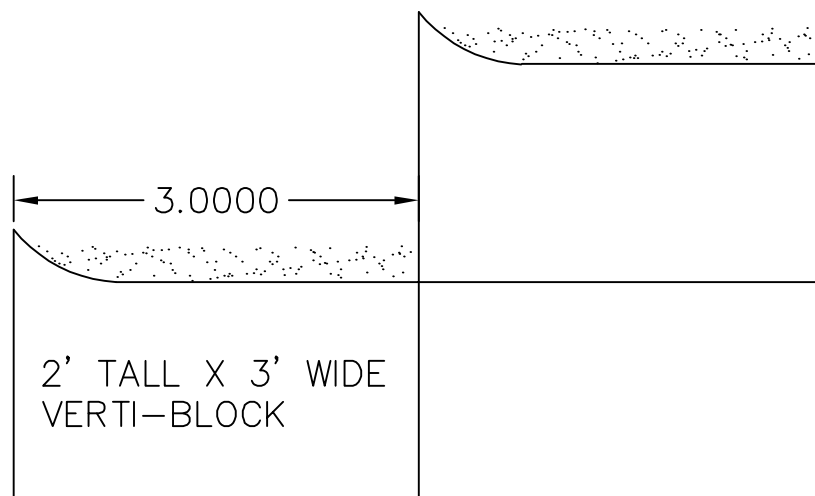
Clair T Merryweather
79 South Lone Peak Dr.
Alpine, Utah 84004
(801) 477-7553
ctmerrywx@hotmail.com



ORDINANCE REQUIRED
SPACE BETWEEN WALLS



REQUESTED SPACING



ALPINE CITY COUNCIL AGENDA

SUBJECT: Setback Exception – Alpine View Estates Lot 13

FOR CONSIDERATION ON: 11 May 2021

PETITIONER: Kyle Spencer representing Douglas Perry

ACTION REQUESTED BY PETITIONER: Approve the proposed setback exception.

BACKGROUND INFORMATION:

Due to the odd shape of Lot 13 of Alpine View Estates, an exception is being requested for the setbacks on the south and east sides of the lot. The Planning Commission approved the Preliminary Plat of Alpine View Estates with a 30-foot setback to the south and a 15-foot setback to the east. Subsequently, the owner of the lot has had a new home designed with those setbacks in mind. Article 3.01.110 of the Alpine City Development Code defines a Rear Yard as:

“A space between the back wall of the nearest main building extending the full width of the lot and the lot line that is most distant from, and is most nearly parallel with, the front lot line.”

and

“The depth (or setback) of the rear yard is the minimum distance between the rear lot line and the rearmost part of the primary structure of the nearest main building at the foundation level.”

Alpine View Estates is a Planned Residential Development (PRD), and as such, the City Council may grant exceptions for setbacks following a recommendation from Planning Commission and

“...upon a finding that such exception is appropriate for the proper development of the lot and that the exception will not result in the establishment of a hazardous condition” (3.09.060.4.d).

Staff recommends that the proposed exception be granted on the basis that the proposed setbacks were shown and approved by the Planning Commission at Preliminary, and the lot borders open space where a reduced setback to the east would not directly impact a neighboring resident. Also, the exception would not result in the establishment of a hazardous condition.

On May 4, 2021, the Planning Commission reviewed the proposed request and recommended that an exception be granted.

MOTION: *Commission Member Ed Bush moved to recommend that an exception be granted for a 30-foot south side setback be approved for Lot 12 and 13 of Alpine View Estates as requested by the applicant.*

Ethan Allen seconded the motion. There were 6 Ayes and 0 Nays (recorded below). The motion passed.

Ayes:

Nays:

*Ed Bush
Ethan Allen
John MacKay
Jane Griener
Sylvia Christiansen
Troy Slade*

STAFF RECOMMENDATION:

Approve the setback exception as proposed.

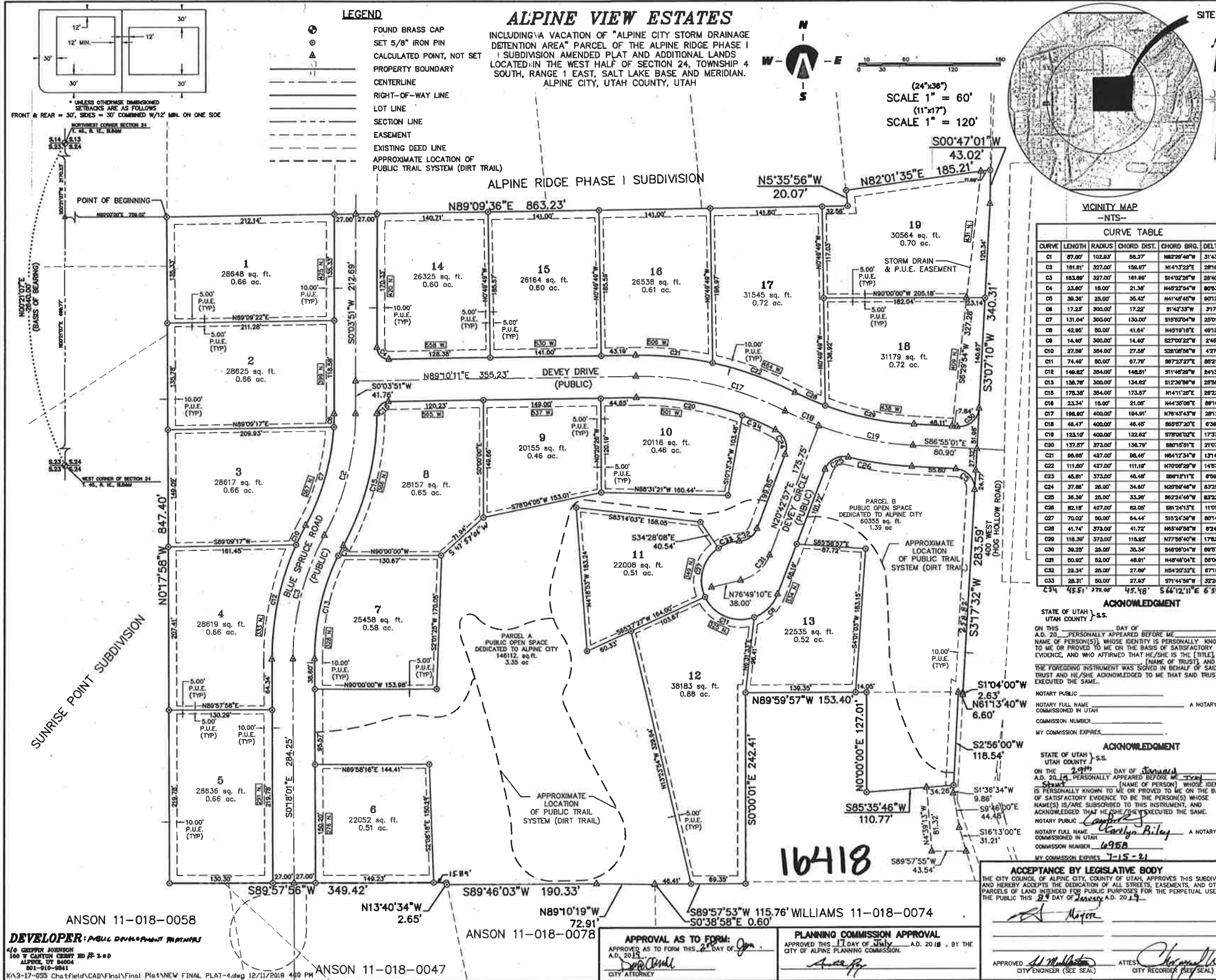
SAMPLE MOTION TO APPROVE:

I move that an exception be granted and that a 30-foot south side setback and a 15-foot east rear setback be approved for Lot 13 of Alpine View Estates as requested by the applicant.

SAMPLE MOTION TO TABLE/DENY:

I move to table/deny the setback exception based on the following:

- ***Insert Finding***



SURVEYOR'S CERTIFICATE
I, KENNETH E. BARNEY, DO HEREBY CERTIFY THAT I AM A REGISTERED LAND SURVEYOR, AND THAT I HOLD A LICENSE IN ACCORDANCE WITH TITLE 58, CHAPTER 22, PROFESSIONAL ENGINEERS AND LAND SURVEYORS LICENSING ACT, UTAH CODE ANNOTATED, 1953 AS AMENDED, CERTIFICATE NO. 172762. I FURTHER CERTIFY THAT BY AUTHORITY OF THE OWNERS, I HAVE MADE A SURVEY OF THE TRACT OF LAND SHOWN ON THIS PLAT AND DESCRIBED BELOW, HAVE SUBDIVIDED SAID TRACT OF LAND INTO LOTS, STREETS, AND EASEMENTS, HAVE COMPLETED A SURVEY OF THE PROPERTY DESCRIBED ON THIS PLAT IN ACCORDANCE WITH SECTION 17-23-17, UTAH CODE ANNOTATED, 1953 AS AMENDED, HAVE VERIFIED ALL MEASUREMENTS, AND HAVE PLACED MONUMENTS AS REPRESENTED ON THE PLAT. I FURTHER CERTIFY THAT EVERY EXISTING RIGHT-OF-WAY AND EASEMENT GRANT OF RECORD FOR UNDERGROUND FACILITIES, AS DEFINED IN SECTION 54-86-2, BY 2019 JUNE 30, 2019, IS ACCURATELY SHOWN ON THIS PLAT. I, KENNETH E. BARNEY, P.L.S., UTAH COUNTY RECORDER, AND THAT THIS PLAT IS TRUE AND CORRECT.
JAN 4, 2019
KENNETH E. BARNEY, P.L.S.

BOUNDARY DESCRIPTION
A PARCEL OF LAND LOCATED IN THE WEST HALF OF SECTION 24, TOWNSHIP 4 SOUTH, RANGE 1 EAST, SALT LAKE BASE AND MERIDIAN, MORE PARTICULARLY DESCRIBED AS:
COMMENCING AT A BRASS MONUMENT MARKING THE WEST QUARTER CORNER OF SAID SECTION 24; THENCE N.00°21'07"E. ALONG THE SECTION LINE A DISTANCE OF 468.77 FEET AND EAST A DISTANCE OF 758.02 FEET TO THE POINT OF BEGINNING, SAID POINT OF BEGINNING ALSO BEING A POINT ON THE EASTERLY BOUNDARY LINE OF SUNRISE POINT SUBDIVISION PHASE I SUBDIVISION, SAID POINT OF BEGINNING ALSO BEING THE SOUTHWEST CORNER OF LOT 3 ALPINE RIDGE PHASE I SUBDIVISION AS RECORDED AT THE UTAH COUNTY RECORDERS OFFICE;
AND RUNNING THENCE N.89°09'36"E. ALONG THE SOUTH BOUNDARY OF SAID ALPINE RIDGE PHASE I SUBDIVISION A DISTANCE OF 863.23 FEET MORE OR LESS TO THE SOUTHEAST CORNER OF LOT 4 ALPINE RIDGE PHASE I SUBDIVISION, THENCE N.00°00'00"W. A DISTANCE OF 20.07 FEET, THENCE N.82°01'35"E. MORE OR LESS ALONG THE SOUTH LINE OF LOT 7 ALPINE RIDGE PHASE I SUBDIVISION A DISTANCE OF 185.21 FEET MORE OR LESS TO THE WESTERLY RIGHT-OF-WAY LINE OF 400 WEST STREET (HOLLOW HOLLOW ROAD); THENCE ALONG THE WESTERLY RIGHT-OF-WAY LINE OF 400 WEST STREET THE FOLLOWING SIX (6) COURSES: 1) S.00°47'01"W. A DISTANCE OF 43.02 FEET; 2) THENCE S.03°07'10"W. A DISTANCE OF 340.31 FEET; 3) THENCE S.03°17'32"W. A DISTANCE OF 283.50 FEET; 4) THENCE S.01°04'00"W. A DISTANCE OF 2.63 FEET; 5) THENCE N.61°13'40"W. A DISTANCE OF 6.60 FEET; 6) THENCE S.02°56'00"W. A DISTANCE OF 118.54 FEET; THENCE LEAVING THE WESTERLY RIGHT-OF-WAY LINE OF 400 WEST STREET THENCE S.89°57'53"W. A DISTANCE OF 110.77 FEET, THENCE N.00°00'00"E. A DISTANCE OF 127.01 FEET, THENCE N.89°57'53"W. A DISTANCE OF 153.40 FEET, THENCE S.00°00'01"E. A DISTANCE OF 242.41 FEET, THENCE N.89°57'53"W. A DISTANCE OF 115.76 FEET, THENCE S.00°38'58"E. A DISTANCE OF 0.60 FEET; THENCE N.89°10'19"W. A DISTANCE OF 72.91 FEET, THENCE S.89°46'03"W. A DISTANCE OF 190.33 FEET, THENCE N.13°40'34"W. A DISTANCE OF 2.65 FEET, THENCE S.89°57'56"W. A DISTANCE OF 349.42 FEET MORE OR LESS TO THE EASTERLY LINE OF SAID SUNRISE POINT SUBDIVISION PHASE I; THENCE N.00°17'58"W. ALONG SAID EASTERLY LINE OF SAID SUNRISE POINT SUBDIVISION PHASE I A DISTANCE OF 847.40 FEET TO THE POINT OF BEGINNING.
CONTAINING 18.86 ACRES OR 826885 SQ FEET OF LAND MORE OR LESS.

OWNER'S DEDICATION
KNOW ALL BY THESE PRESENTS THAT WE, THE UNDERSIGNED OWNER(S) OF THE DESCRIBED TRACT OF LAND ABOVE, HAVING CAUSED THE SAME TO BE SUBDIVIDED INTO LOTS AND STREETS TO HEREINAFTER BE KNOWN AS: ALPINE VIEW ESTATES, DO HEREBY DEDICATE FOR PERPETUAL USE OF THE PUBLIC ALL PARCELS OF LAND SHOWN ON THIS PLAT AS INTENDED FOR PUBLIC USE, AND WARRANT, DEFEND, AND SAVE THE CITY HARMLESS AGAINST ANY EASEMENTS OR OTHER ENCUMBRANCES ON THE DEDICATED STREETS WHICH WILL INTERFERE WITH THE CITY'S USE, OPERATION, AND MAINTENANCE OF THE STREETS AND DO FURTHER DEDICATE THE EASEMENTS AS SHOWN FOR THE USE BY ALL SUPPLIERS OF UTILITY OR OTHER NECESSARY SERVICES, IN WITNESS WHEREOF, WE HAVE HEREUNTO SET ASIDE OUR HANDS THIS DAY OF JANUARY, A.D. 2019.
ALPINE VIEW ESTATES LLC
BY: GRIFFIN JOHNSON
ITS: MANAGER

ACKNOWLEDGMENT
STATE OF UTAH } ss.
UTAH COUNTY } ss.
ON THE 29th DAY OF January, A.D. 2019, PERSONALLY APPEARED BEFORE ME, GRIFFIN JOHNSON, [NAME OF PERSON] WHOSE IDENTITY IS PERSONALLY KNOWN TO ME OR PROVIDED TO ME ON THE BASIS OF SATISFACTORY EVIDENCE, AND WHO AFFIRMED THAT HE/SHE IS THE [TITLE] MANAGER OF ALPINE VIEW ESTATES, LLC, [NAME OF LLC], LIMITED LIABILITY COMPANY, BY AUTHORITY OF ITS MEMBERS OR ITS ARTICLES OF ORGANIZATION, AND HE/SHE ACKNOWLEDGED TO ME THAT SAID LIMITED LIABILITY COMPANY EXECUTED THE SAME.
NOTARY PUBLIC
NOTARY FULL NAME: MARILYN TAYLOR A NOTARY COMMISSIONED IN UTAH
COMMISSION NUMBER: 680812 MY COMMISSION EXPIRES: 11/5/19

Northern ENGINEERING INC
ENGINEERING-LAND PLANNING CONSTRUCTION MANAGEMENT
1040 E. 800 N. OREM, UTAH 84097 (801) 802-8992

ALPINE VIEW ESTATES
INCLUDING A VACATION OF "ALPINE CITY STORM DRAINAGE DETENTION AREA" PARCEL OF THE ALPINE RIDGE PHASE I SUBDIVISION AMENDED PLAT AND ADDITIONAL LANDS
LOCATED IN THE WEST HALF OF SECTION 24, TOWNSHIP 4 SOUTH, RANGE 1 EAST, SALT LAKE BASE AND MERIDIAN.
ALPINE CITY, UTAH COUNTY, UTAH

SCALE: 1" = 60 FEET

APPROVED: [Signature] CITY ENGINEER (SEE SEAL)
ATTEST: [Signature] CITY RECORDER (SEE SEAL)

APPROVAL AS TO FORM: APPROVED AS TO FORM THIS 29th DAY OF January, A.D. 2019.
CITY ATTORNEY

PLANNING COMMISSION APPROVAL: APPROVED THIS 17th DAY OF July, A.D. 2018, BY THE CITY OF ALPINE PLANNING COMMISSION.
CITY ATTORNEY

ACCEPTANCE BY LEGISLATIVE BODY: THE CITY COUNCIL OF ALPINE CITY, COUNTY OF UTAH, APPROVES THIS SUBDIVISION AND HEREBY ACCEPTS THE DEDICATION OF ALL STREETS, EASEMENTS, AND OTHER PARCELS OF LAND INTENDED FOR PUBLIC PURPOSES FOR THE PERPETUAL USE OF THE PUBLIC THIS 29th DAY OF January, A.D. 2019.

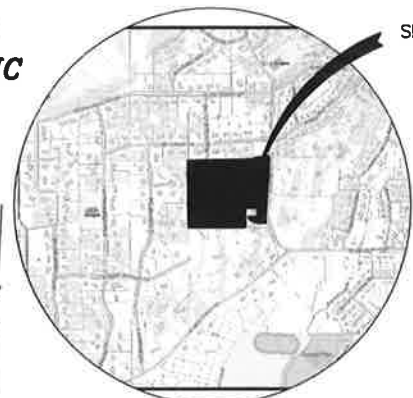
SEALS: SURVEYOR'S SEAL, NOTARY PUBLIC SEAL, CITY-COUNTY ENGINEER SEAL, CLERK SEAL.

ANSON 11-018-0058
DEVELOPER: AGRI DEVELOPMENT PARTNERS
410 GRIFFIN JOHNSON
100 W CANYON CREST RD #2-200
ALPINE, UT 84004
801-510-0941
K:\3-17-055 Chatfield\CAD\Final\Final Plat\NEW FINAL PLAT-4.dwg 12/17/2018 4:00 PM
ANSON 11-018-0047

LEGEND

- SET SUBDIVISION MONUMENT
- FOUND BRASS CAP
- SET 5/8" IRON PIN
- CALCULATED POINT, NOT SET
- PROPERTY BOUNDARY
- CENTERLINE

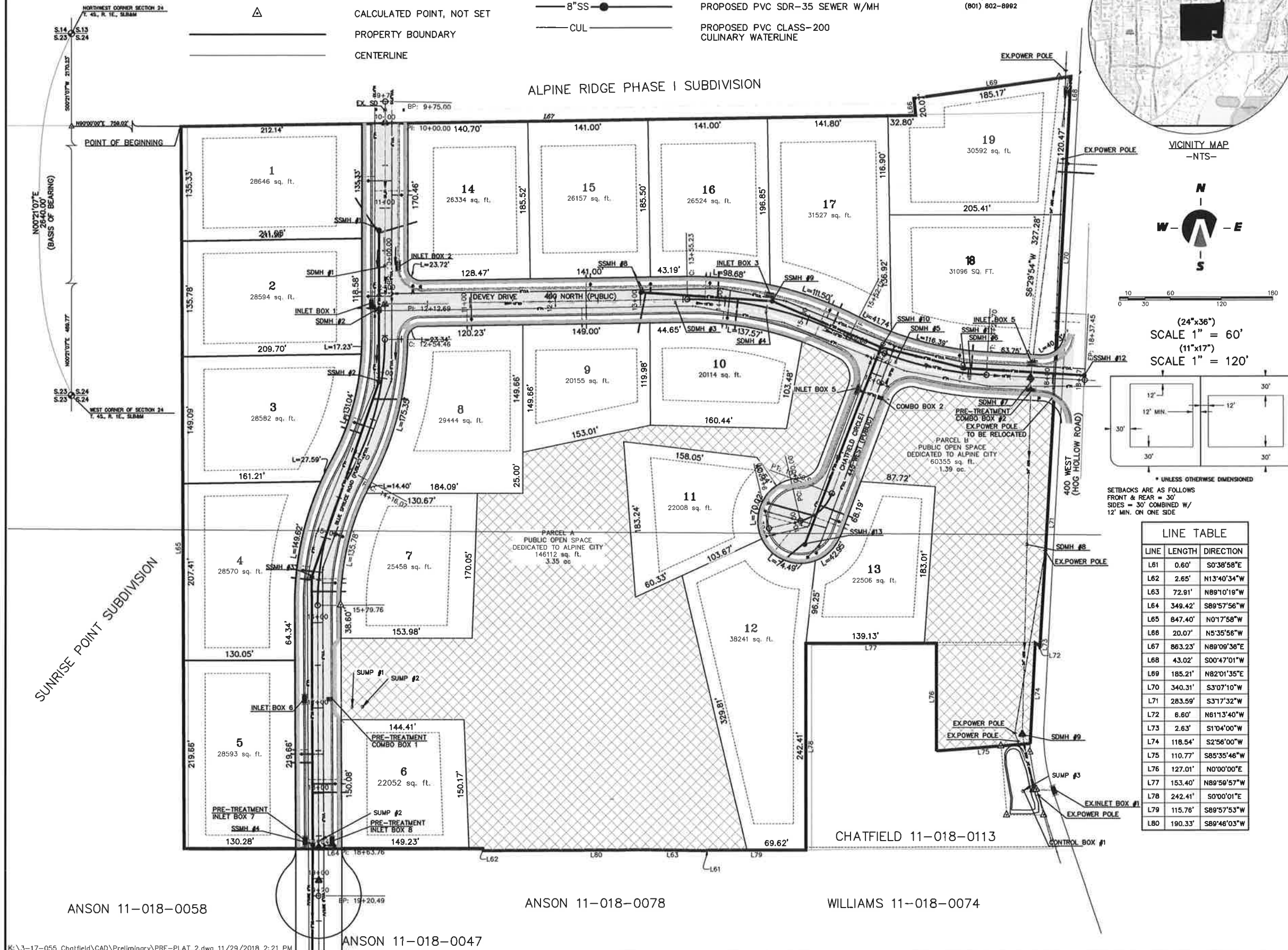
- EASEMENT
- EXISTING DITCH
- PROPOSED ADS STORM DRAIN W/WH
- PROPOSED PVC SDR-35 SEWER W/WH
- PROPOSED PVC CLASS-200 CULINARY WATERLINE



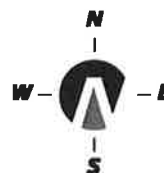
SITE



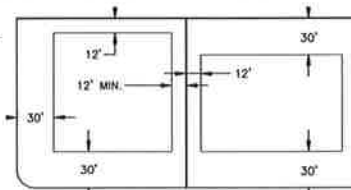
ALPINE RIDGE PHASE I SUBDIVISION



VICINITY MAP
-NTS-



(24"x36")
SCALE 1" = 60'
(11"x17")
SCALE 1" = 120'



SETBACKS ARE AS FOLLOWS
FRONT & REAR = 30'
SIDES = 30' COMBINED W/
12' MIN. ON ONE SIDE

LINE TABLE

LINE	LENGTH	DIRECTION
L61	0.60'	S03°58'E
L62	2.65'	N13°40'34"W
L63	72.91'	N89°10'19"W
L64	349.42'	S89°57'56"W
L65	847.40'	N01°58'W
L66	20.07'	N5°35'56"W
L67	863.23'	N89°09'36"E
L68	43.02'	S00°47'01"W
L69	185.21'	N82°01'35"E
L70	340.31'	S3°07'10"W
L71	283.59'	S31°32'W
L72	8.60'	N81°13'40"W
L73	2.63'	S1°04'00"W
L74	118.54'	S2°58'00"W
L75	110.77'	S85°35'46"W
L76	127.01'	N0°00'00"E
L77	153.40'	N89°58'57"W
L78	242.41'	S0°00'01"E
L79	115.78'	S89°57'53"W
L80	190.33'	S89°48'03"W

SURVEYOR'S CERTIFICATE

I, KENNETH E. BARNEY, DO HEREBY CERTIFY THAT I AM A REGISTERED LAND SURVEYOR, AND THAT I HOLD A LICENSE IN ACCORDANCE WITH TITLE 58, CHAPTER 22, PROFESSIONAL ENGINEERS AND LAND SURVEYORS LICENSING ACT, UTAH CODE ANNOTATED, 1953 AS AMENDED, CERTIFICATE NO. 172762. I FURTHER CERTIFY THAT BY AUTHORITY OF THE OWNERS, I HAVE MADE A SURVEY OF THE TRACT OF LAND SHOWN ON THIS PLAT AND DESCRIBED BELOW, HAVE SUBDIVIDED SAID TRACT OF LAND INTO LOTS, STREETS, AND EASEMENTS, HAVE COMPLETED A SURVEY OF THE PROPERTY DESCRIBED ON THIS PLAT IN ACCORDANCE WITH SECTION 17-23-17, UTAH CODE ANNOTATED, 1953 AS AMENDED, HAVE VERIFIED ALL MEASUREMENTS, AND HAVE PLACED MONUMENTS AS REPRESENTED ON THE PLAT. I FURTHER CERTIFY THAT EVERY EXISTING RIGHT-OF-WAY AND EASEMENT GRANT OF RECORD FOR UNDERGROUND FACILITIES, AS DEFINED IN SECTION 54-8a-2, UTAH CODE ANNOTATED, 1953 AS AMENDED, AND FOR OTHER UTILITY FACILITIES, IS ACCURATELY DESCRIBED ON THIS PLAT, AND THAT THIS PLAT IS TRUE AND CORRECT.



DATE _____ KENNETH E. BARNEY, P.L.S.

BOUNDARY DESCRIPTION

A PARCEL OF LAND LOCATED IN THE WEST HALF OF SECTION 24, TOWNSHIP 4 SOUTH, RANGE 1 EAST, SALT LAKE BASE AND MERIDIAN, MORE PARTICULARLY DESCRIBED AS:
COMMENCING AT A BRASS MONUMENT MARKING THE WEST QUARTER CORNER OF SAID SECTION 24; THENCE N.00°21'07"E ALONG THE SECTION LINE A DISTANCE OF 469.77 FEET AND EAST A DISTANCE OF 759.02 FEET TO THE POINT OF BEGINNING, SAID POINT OF BEGINNING ALSO BEING A POINT ON THE EASTERLY BOUNDARY LINE OF SUNRISE POINT SUBDIVISION PHASE I SUBDIVISION, SAID POINT OF BEGINNING ALSO BEING THE SOUTHWEST CORNER OF LOT 3 ALPINE RIDGE PHASE I SUBDIVISION AS RECORDED AT THE UTAH COUNTY RECORDERS OFFICE;
AND RUNNING THENCE N.89°09'36"E ALONG THE SOUTH BOUNDARY OF SAID ALPINE RIDGE PHASE I SUBDIVISION A DISTANCE OF 863.23 FEET MORE OR LESS TO THE SOUTHEAST CORNER OF LOT 6 ALPINE RIDGE PHASE I SUBDIVISION, THENCE N.05°35'56"W A DISTANCE OF 20.07 FEET; THENCE N.82°01'35"E MORE OR LESS ALONG THE SOUTH LINE OF LOT 7 ALPINE RIDGE PHASE I SUBDIVISION A DISTANCE OF 185.21 FEET MORE OR LESS TO THE WESTERLY RIGHT-OF-WAY LINE OF 400 WEST (HOG HOLLOW ROAD); THENCE ALONG THE WESTERLY RIGHT-OF-WAY LINE OF 400 WEST STREET THE FOLLOWING EIGHT (8) COURSES: 1) S.00°47'01"W A DISTANCE OF 43.02 FEET; 2) THENCE S.03°07'10"W A DISTANCE OF 340.31 FEET; 3) THENCE S.03°17'32"W A DISTANCE OF 283.59 FEET; 4) THENCE S.01°04'00"W A DISTANCE OF 2.63 FEET; 5) THENCE N.81°13'40"W A DISTANCE OF 6.60 FEET; 6) THENCE S.02°58'00"W A DISTANCE OF 118.54 FEET; THENCE LEAVING THE WESTERLY RIGHT-OF-WAY LINE OF 400 WEST STREET S.85°35'46"W A DISTANCE OF 110.77 FEET; THENCE N.00°00'00"E A DISTANCE OF 127.01 FEET; THENCE N.89°58'57"W A DISTANCE OF 135.40 FEET; THENCE S.00°00'01"E A DISTANCE OF 242.41 FEET; THENCE S.89°57'53"W A DISTANCE OF 115.78 FEET; THENCE S.00°38'58"E A DISTANCE OF 0.60 FEET; THENCE N.89°10'19"W A DISTANCE OF 72.91 FEET; THENCE S.89°48'03"W A DISTANCE OF 190.33 FEET; THENCE N.13°40'34"W A DISTANCE OF 2.65 FEET; THENCE S.89°57'56"W A DISTANCE OF 349.42 FEET MORE OR LESS TO THE EASTERLY LINE OF SAID SUNRISE POINT SUBDIVISION PHASE I; THENCE N.00°17'58"W ALONG SAID EASTERLY LINE OF SUNRISE POINT SUBDIVISION PHASE I A DISTANCE OF 847.40 FEET TO THE POINT OF BEGINNING.
CONTAINING 18.96 ACRES OR 825865 SQ FEET OF LAND MORE OR LESS.

OWNER'S DEDICATION

KNOWN ALL BY THESE PRESENTS THAT WE, I THE UNDERSIGNED OWNER(S) OF THE DESCRIBED TRACT OF LAND ABOVE, HAVING CAUSE THE SAME TO BE SUBDIVIDED INTO LOTS, AND STREETS TO HEREAFTER BE KNOWN AS: **ALPINE VIEW ESTATES**, DO HEREBY DEDICATE FOR PERPETUAL USE OF THE PUBLIC ALL PARCELS OF LAND SHOWN ON THIS PLAT AS INTENDED FOR PUBLIC USE, AND WARRANT, DEFEND, AND SAVE THE CITY HARMLESS AGAINST ANY EASEMENTS OR OTHER ENCUMBRANCES ON THE DEDICATED STREETS WHICH WILL INTERFERE WITH THE CITY'S USE, OPERATION, AND MAINTENANCE OF THE STREETS AND DO FURTHER DEDICATE THE EASEMENTS AS SHOWN FOR THE USE BY ALL SUPPLIERS OF UTILITY OR OTHER NECESSARY SERVICES, IN WITNESS WHEREOF, WE HAVE HEREUNTO SET ASIDE OUR HANDS THIS DAY OF _____, A.D. 20____.

ACKNOWLEDGMENT

STATE OF UTAH }
UTAH COUNTY } s.s.
ON THE _____ DAY OF _____, A.D. 20____ PERSONALLY APPEARED BEFORE ME _____ [NAME OF PERSON], WHOSE IDENTITY IS PERSONALLY KNOWN TO ME OR PROVIDED TO ME ON THE BASIS OF SATISFACTORY EVIDENCE, AND WHO AFFIRMED THAT HE/SHE IS THE [TITLE], OF _____ [NAME OF LLC], LIMITED LIABILITY COMPANY, BY AUTHORITY OF ITS MEMBERS OR ITS ARTICLES OF ORGANIZATION, AND HE/SHE ACKNOWLEDGED TO ME THAT SAID LIMITED LIABILITY COMPANY EXECUTED THE SAME.
NOTARY PUBLIC _____
NOTARY FULL NAME _____ A NOTARY COMMISSIONED IN UTAH
COMMISSION NUMBER _____ MY COMMISSION EXPIRES _____

ALPINE VIEW ESTATES PRELIMINARY PLAT

INCLUDING A VACATION OF "ALPINE CITY STORM DRAINAGE DETENTION AREA" PARCEL OF THE ALPINE RIDGE PHASE I SUBDIVISION AMENDED PLAT AND ADDITIONAL LANDS LOCATED IN THE WEST HALF OF SECTION 24, TOWNSHIP 4 SOUTH, RANGE 1 EAST, SALT LAKE BASE AND MERIDIAN. ALPINE CITY, UTAH COUNTY, UTAH

CITY ENGINEER

I HERBY CERTIFY THAT THIS OFFICE HAS EXAMINED THIS PLAT AND IT IS IN ACCORDANCE WITH INFORMATION ON FILE IN THIS OFFICE.

DEVELOPER
GRIFFIN JOHNSON
100 W CANYON CREST RD
ALPINE, UT 84004
801-910-0341

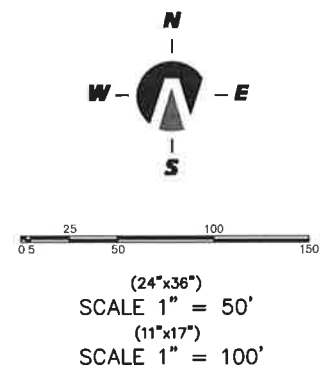
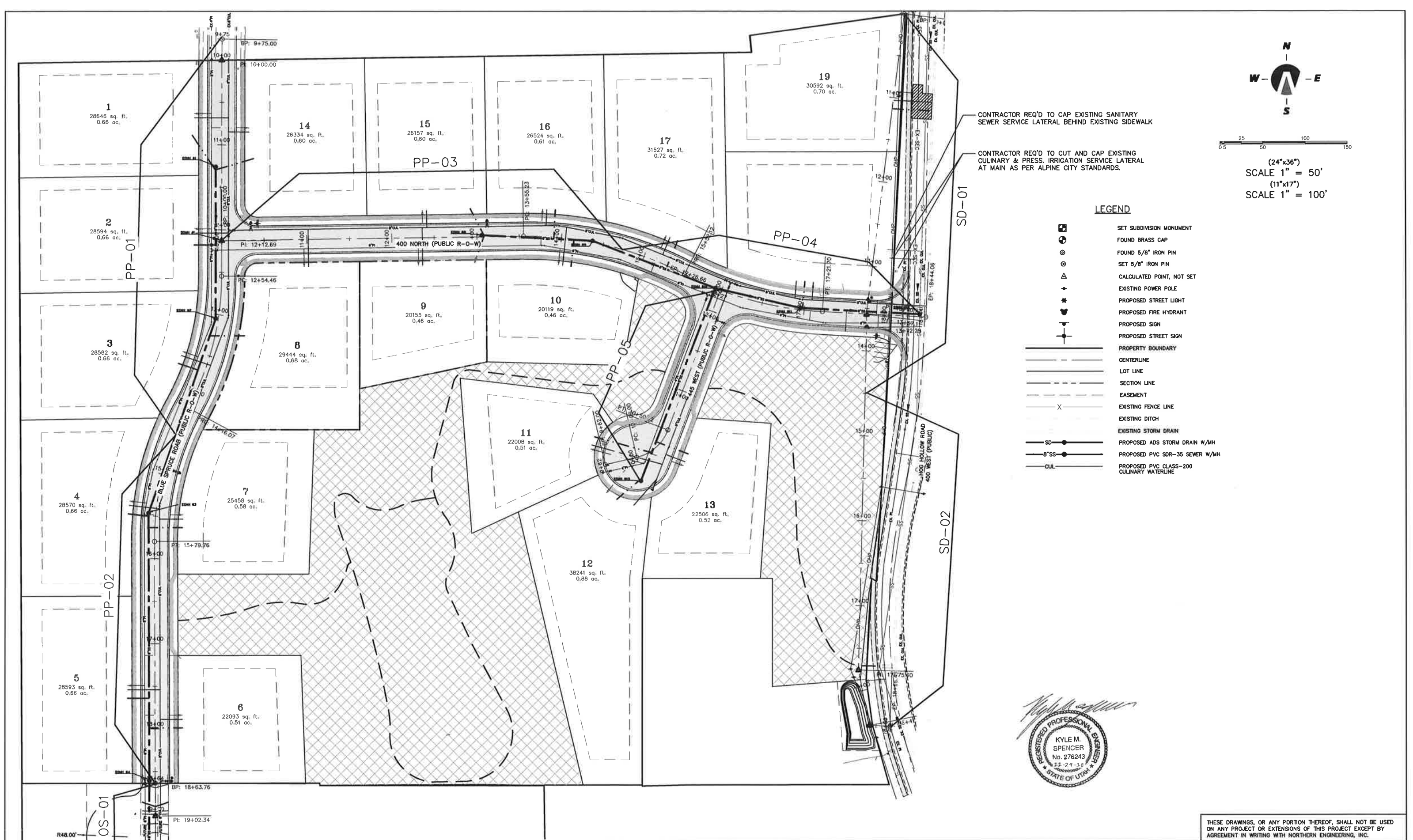
ALPINE CITY ENGINEER

ANSON 11-018-0058

ANSON 11-018-0078

WILLIAMS 11-018-0074

ANSON 11-018-0047



- LEGEND**
- SET SUBDIVISION MONUMENT
 - FOUND BRASS CAP
 - FOUND 5/8" IRON PIN
 - SET 5/8" IRON PIN
 - CALCULATED POINT, NOT SET
 - EXISTING POWER POLE
 - PROPOSED STREET LIGHT
 - PROPOSED FIRE HYDRANT
 - PROPOSED SIGN
 - PROPOSED STREET SIGN
 - PROPERTY BOUNDARY
 - CENTERLINE
 - LOT LINE
 - SECTION LINE
 - EASEMENT
 - EXISTING FENCE LINE
 - EXISTING DITCH
 - EXISTING STORM DRAIN
 - PROPOSED ADS STORM DRAIN W/MH
 - PROPOSED PVC SDR-35 SEWER W/MH
 - PROPOSED PVC CLASS-200 CULINARY WATERLINE



THESE DRAWINGS, OR ANY PORTION THEREOF, SHALL NOT BE USED ON ANY PROJECT OR EXTENSIONS OF THIS PROJECT EXCEPT BY AGREEMENT IN WRITING WITH NORTHERN ENGINEERING, INC.

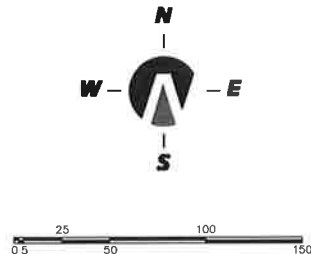
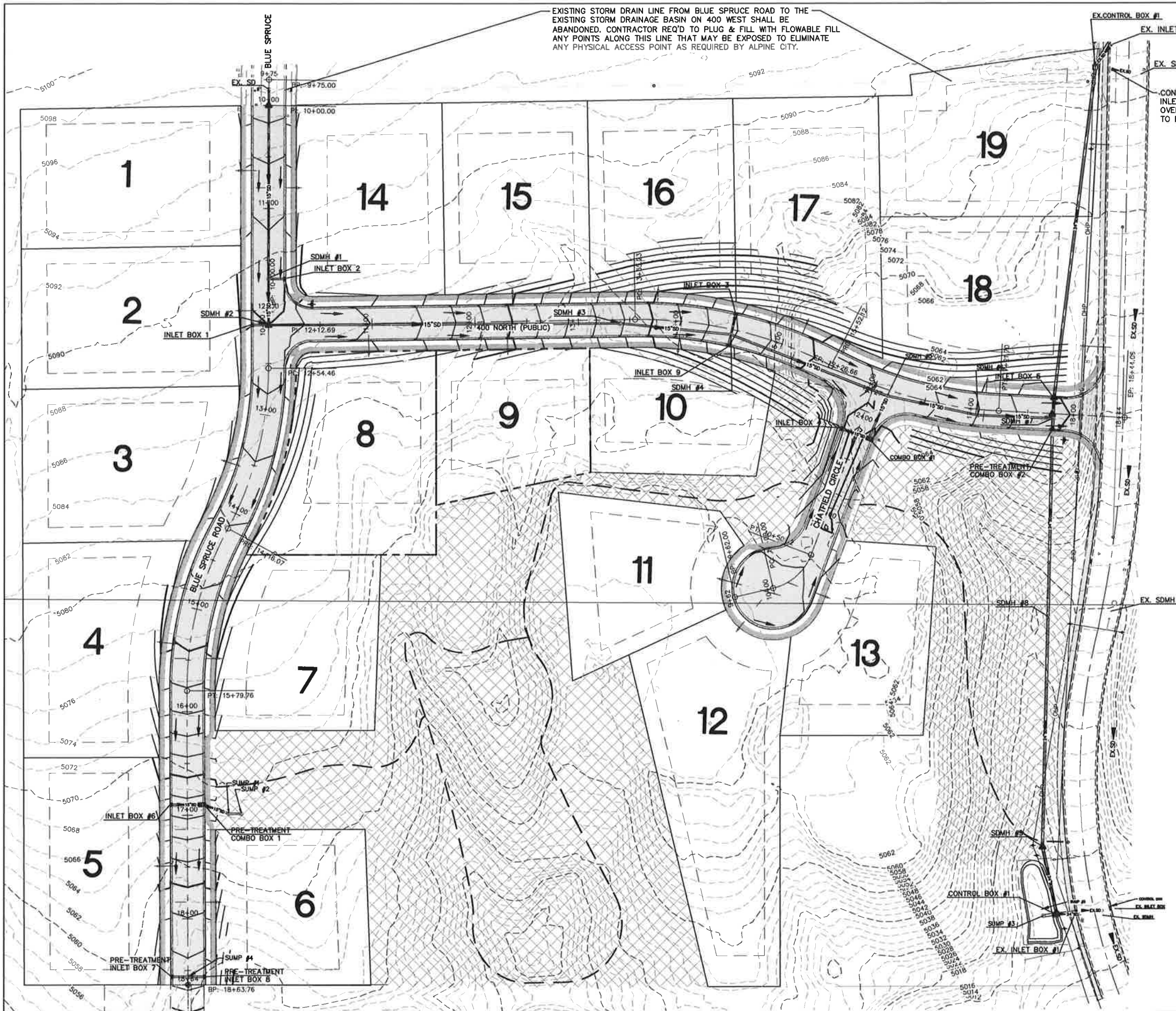
5	DESIGNED BY:	DATE:
4	DRAWN BY:	DATE:
3	CHECKED BY:	DATE:
2	APPROVED:	DATE:
1	COGO FILE:	DATE:
NO.	REVISIONS	BY DATE REV. COGO FILE:



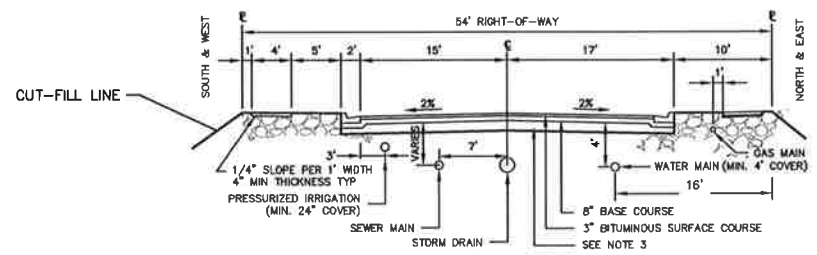
**Northern
ENGINEERING INC**
ENGINEERING-LAND PLANNING
CONSTRUCTION MANAGEMENT

1040 E. 800 N.
OREM, UTAH 84097
(801) 802-8992

ALPINE VIEW ESTATES		UTILITY & INDEX SHEET	JOB NO. 3-17-055
ALPINE, UTAH			SHEET NO. 4



(24"x36")
SCALE 1" = 50'
(11"x17")
SCALE 1" = 100'



- NOTES:
1. WATER VALVES AND 5-INCH VALVE OPENING MUELLER FIRE HYDRANTS SHALL BE LOCATED AS APPROVED.
 2. NO WATER LINE SMALLER THAN 8-INCH DIA. SHALL BE INSTALLED WITHOUT APPROVAL OF CITY COUNCIL.
 3. IF SUBGRADE SOILS ARE AASHTO CLASS A-3, A-4, OR A-5, 10" OF IMPORTED A-1 SUBBASE MATERIAL WILL BE REQUIRED. FOR A-6 OR A-7 SUBGRADE SOILS, 12" OF A-1 SUBBASE MATERIAL WILL BE REQUIRED.
 4. CULINARY WATER MAINS SHALL BE ON THE NORTH AND EAST SIDES OF THE STREET. PRESSURIZED IRRIGATION AND SEWER LINES SHALL BE ON THE SOUTH AND WEST SIDES OF THE STREET.

BLUE SPRUCE ROAD, 400 NORTH, 445 WEST
-NTS-

Cut/Fill Summary

Name	Cut Factor	Fill Factor	2d Area	Cut	Fill	Net
EG-PILE-1	1.000	1.000	13317 Sq. Ft.	76649.18 Cu. Ft.	2.42 Cu. Ft.	76646.76 Cu. Ft.<Cut>
EG-PILE-2	1.000	1.000	6075 Sq. Ft.	31842.40 Cu. Ft.	2.96 Cu. Ft.	31839.44 Cu. Ft.<Cut>
EG-PILE-3	1.000	1.000	17921 Sq. Ft.	135712.40 Cu. Ft.	0.00 Cu. Ft.	135712.39 Cu. Ft.<Cut>
Totals			37314 Sq. Ft.	244203.97 Cu. Ft.	5.37 Cu. Ft.	244198.59 Cu. Ft.<Cut>



THESE DRAWINGS, OR ANY PORTION THEREOF, SHALL NOT BE USED ON ANY PROJECT OR EXTENSIONS OF THIS PROJECT EXCEPT BY AGREEMENT IN WRITING WITH NORTHERN ENGINEERING, INC.

NO.	REVISIONS	BY	DATE	REV. COGO FILE
5				
4				
3				
2				
1				

DESIGNED BY:	DATE:
DRAWN BY:	DATE:
CHECKED BY:	DATE:
APPROVED:	DATE:
COGO FILE:	DATE:
REV. COGO FILE:	DATE:

**Northern
ENGINEERING INC**
ENGINEERING-LAND PLANNING
CONSTRUCTION MANAGEMENT

1040 E. 800 N.
OREM, UTAH 84097
(801) 802-8992

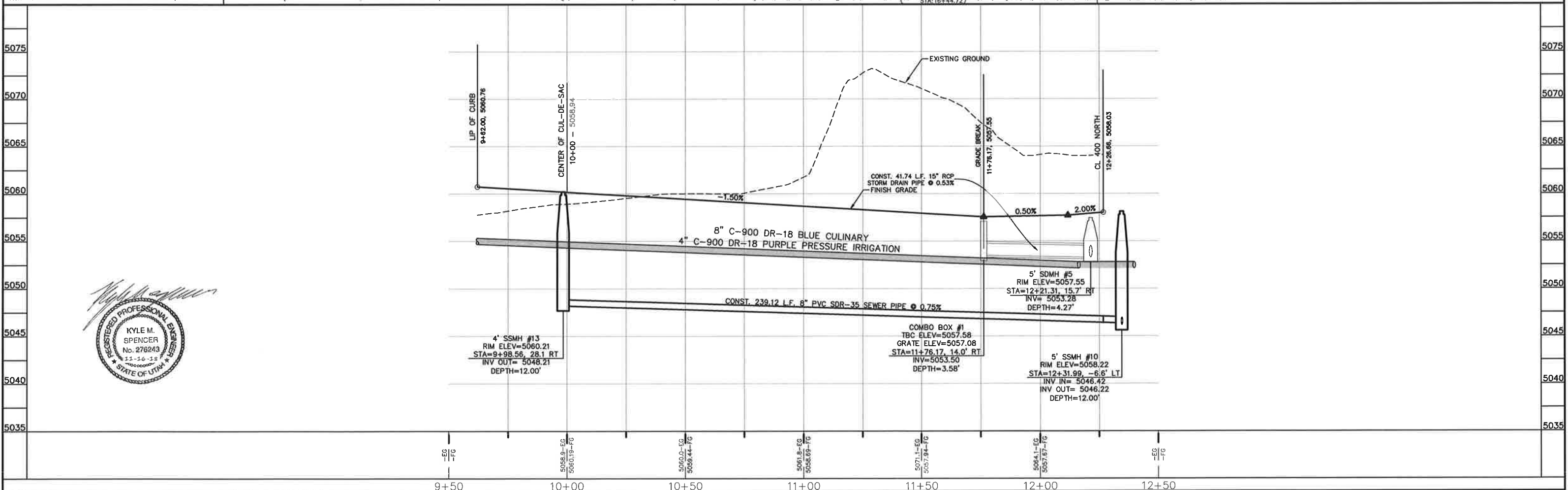
ALPINE VIEW ESTATES	GRADING & DRAINAGE PLAN	JOB NO. 3-17-055
	ALPINE, UTAH	SHEET NO. 5


- 1) CONST. SIDEWALK AS PER CITY STANDARDS
- 2) CONST. HANDICAP RAMP AS PER CITY STANDARDS
- 3) CONST. WATER SERVICE & METER AS PER CITY STANDARDS
- 4) CONST. 4" SEWER LATERAL AS PER CITY STANDARDS
- 5) CONST. FIRE HYDRANT AS PER CITY STANDARDS
- 6) CONST. PRESSURE IRRIGATION LATERAL AS PER CITY STANDARDS
- 7) CONST. STOP SIGN W/ STREET SIGN AS PER CITY STANDARDS
- 8) CONST. STREET LIGHT AS PER CITY STANDARDS
- 9) CONST. 27.73 L.F. 15" RCP STORM DRAIN PIPE @ 0.50%
- 10) CONST. AIR RELEASE VALVE IN STREET AS PER CITY STANDARDS

NOTES TO CONTRACTOR:

- 1) CONTRACTOR TO FIELD VERIFY ALL EXISTING CURB & GUTTER, STORM DRAIN, CHANNEL CROSSINGS, & SEWER ELEVATIONS OR INVERTS PRIOR TO CONSTRUCTION AND NOTIFY ENGINEER WHEN ELEVATIONS OR INVERTS DO NOT MATCH PLANS.
- 2) THE LOCATIONS OF EXISTING UNDERGROUND UTILITIES ARE SHOWN IN APPROXIMATE LOCATIONS. THE CONTRACTOR SHALL DETERMINE THE EXACT LOCATION OF ALL EXISTING UTILITIES BEFORE COMMENCING WORK. HE AGREES TO BE FULLY RESPONSIBLE FOR ANY AND ALL DAMAGES WHICH MIGHT BE OCCASIONED BY HIS FAILURE TO EXACTLY LOCATE AND PRESERVE ANY AND ALL UNDERGROUND UTILITIES.

THESE DRAWINGS, OR ANY PORTION THEREOF, SHALL NOT BE USED ON ANY PROJECT OR EXTENSIONS OF THIS PROJECT EXCEPT BY AGREEMENT IN WRITING WITH NORTHERN ENGINEERING, INC.



5	DESIGNED BY:	DATE:		Northern ENGINEERING INC ENGINEERING-LAND PLANNING CONSTRUCTION MANAGEMENT	1040 E. 800 N. OREM, UTAH 84097 (801) 802-8992	ALPINE VIEW ESTATES	PLAN & PROFILE 445 WEST	JOB NO. 3-17-055
4	DRAWN BY:	DATE:					ALPINE, UTAH	SHEET NO. PP-05
3	CHECKED BY:	DATE:						
2	APPROVED:	DATE:						
1	COGO FILE:	DATE:						
NO.	REVISIONS	BY	DATE	REV. COGO FILE:	DATE:			

K:\3-17-055 Chatfield\CAD\Preliminary\PP-05.dwg 11/16/2018 1:27 PM

3.09.060 Dwelling Clusters; Lot Size; Buildable Area; Setback

1. All lots shall be located within a designated Dwelling Cluster. A project may contain more than one Dwelling Cluster. Each cluster shall contain not less than three (3) separate lots (except for developments having fewer than 3 lots for the entire development). Where a project contains land located within and outside the Sensitive Lands Overlay Zone, Dwelling Clusters will be located outside of the Sensitive Lands Overlay Zone, to the maximum extent possible. No portion of lots within a PRD shall be located on lands which are required to be designated as open space.
2. (Ord. 97-23: 9/24/97) The size of each individual lot shall conform to the following:

Minimum Lot Size

Zone District	Minimum Lot Size
CR-20,000	10,000 square feet
CR-40,000	20,000 square feet
CE-5	20,000 square feet
CE-50	N/A

3. (Ord 97-02, 2/25/97). Each individual lot shall contain at least one Designated Buildable Area of not less than five-thousand (5,000) square feet. All dwellings and other habitable structures and accessory buildings shall be located within the Designated Buildable Area.
 - a. Each Designated Buildable Area shall conform to the criteria for qualification as a "buildable area" as defined in this ordinance. Except that the Planning Commission may approve or require the placement of the Designated Buildable Area in a location within the lot which does not conform to one or more of the criteria for buildable area, upon a finding that the proposed Designated Buildable Area:
 - i. will more adequately accommodate subsequent development of the lot,
 - ii. will not constitute a potential hazard to life or property, and
 - iii. will serve to diminish the negative impact of subsequent development upon the lot or community (i.e. extraordinary construction of driveway access, mitigate visual intrusion of structure on ridge line).
 - b. The location of each Designated Buildable Area shall be designated upon the preliminary plan and shall also be identified and described on the final recorded plat, together with a notation to the effect that all main and accessory buildings shall be located within the Designated Buildable Area. Where a Designated Buildable Area is shown on a lot, the boundary of said area shall constitute the Designated Setback envelope applicable to the lot. Where an entire lot area qualifies as a Buildable Area no designation on the final plat shall be required.
 - c. Except as permitted pursuant to Part 3,a, any portion of a lot which has been graded to produce a percent of slope to qualify under the Buildable Area criteria shall be excluded from consideration as part of the Designated Buildable Area.
 - d. The Designated Buildable Area may be amended by the City Planner and City Engineer

as long as the minimum setback requirements of the underlying zone are met. (Ord. 2004-13, 9/28/04)

4. Each dwelling in the project shall be setback from the property line in accordance with the setback lines as shown on the approved plat (Designated Setback Envelope). The Designated Setback Envelope shall be established in accordance with the following (setbacks are measured from the property line to the nearest foundation):
 - a. Front Yard. The minimum front yard setback shall be thirty (30) feet.
 - b. Side Yard - Corner Lots. On corner lots, the side that faces onto a public street shall be not less than thirty (30) feet.
 - c. Side Yard – Interior Lots. The minimum side yard setbacks for interior lots shall be an aggregate of thirty (30) feet with no less than twelve (12) feet on a side.
 - d. Rear Yard. The minimum rear yard setback shall be thirty (30) feet.

Subject to the prior recommendation of the Planning Commission, the City Council may approve an exception to the Designated Setback Envelope standards above for one or more lots within a PRD project, upon a finding that such exception is appropriate for the proper development of the lot and that the exception will not result in the establishment of a hazardous condition.

Where no designated building envelope is provided, the setbacks shall be the same as the minimum requirements within the underlying zone.

5. The maximum height of any dwelling or other main building shall be thirty-four (34) feet, as determined in accordance with the provisions of DCA 3.21.080, (Ord. 96-15, 12/18/96) except in the CE-50 zone the height shall not exceed 25 feet. (See DCA 3.06.070 Part 1)

(Ord. No. 95-04, 2/28/95; Amended Ord. No. 95-28, 11/28/95; Ord No. 2001-10, 4/10/01; Ord. No. 2004-13, 9/28/04; Ord. No. 2011-04, 01/11/11; Ord. No. 2012-10, 12/11/12; Ord. No. 2014-14, 09/09/14; Ord. No. 2015-11, 07/28/15)

HISTORY

Amended by Ord. [2019-02](#) on 4/23/2019

ALPINE CITY COUNCIL AGENDA

SUBJECT: Ordinance 2021-11 Guest House Approval

FOR CONSIDERATION ON: 11 May 2021

PETITIONER: Staff

ACTION REQUESTED BY PETITIONER: Review and approve the proposed ordinance.

BACKGROUND INFORMATION:

The City recently adopted a new ordinance to allow exceptions to be granted for additional large animals on lots over 5-acres in size. In being consistent with this change, staff is recommending that guest houses, a conditional use on lots over 5-acres in size, be approved by City Council as well. The idea being that all exceptions, and special uses on large lots should be approved by a single entity for the sake of consistency.

Staff recommends that the conditional use of guest houses be approved by the City Council.

On May 4, 2021, the Planning Commission has reviewed this proposed change and recommends that it be approved.

***MOTION:** John MacKay moved to recommend that Ordinance 2021-11 Guest House be approved as proposed.*

Ed Bush seconded the motion. There were 6 Ayes and 0 Nays (recorded below). The motion passed unanimously.

Ayes:

*Jane Griener
Ed Bush
John MacKay
Ethan Allen
Sylvia Christiansen
Troy Slade*

Nays:

None

STAFF RECOMMENDATION:

Review the proposed ordinance, hold a public hearing, and make a recommendation to approve.

SAMPLE MOTION TO APPROVE:

I move that Ordinance 2021-11 be approved as proposed.

SAMPLE MOTION TO APPROVE WITH CONDITIONS:

I move that Ordinance 2021-11 be approved with the following conditions/changes:

- ***Insert Finding***

SAMPLE MOTION TO TABLE/DENY:

I move that Ordinance 2021-11 be tabled/denied based on the following:

- ***Insert Finding***

**ALPINE CITY
ORDINANCE 2021-11**

**AN ORDINANCE ADOPTING AMENDMENTS TO ARTICLE 3.23.070 OF THE
ALPINE CITY DEVELOPMENT CODE PERTAINING TO THE APPROVAL OF
GUEST HOUSES.**

WHEREAS, The Planning Commission held a public hearing on May 4, 2021, regarding proposed amendments to Article 3.23.070 of the Development Code; and

WHEREAS, on May 11, 2021, the Alpine City Council has deemed it in the best interest of Alpine City to update the Guest House ordinance; and

WHEREAS, the Alpine City Planning Commission has reviewed the proposed Amendments to the Development Code, held a public hearing, and has forwarded a recommendation to the City Council; and

WHEREAS, the Alpine City Council has reviewed the proposed Amendments to the Development Code:

NOW THEREFORE, be it ordained by the Council of the Alpine City, in the State of Utah, as follows: The amendments to Article 3.23.070 will supersede Article 3.23.070 as previously adopted. This ordinance shall take effect upon posting.

SECTION 1: **AMENDMENT** “3.23.070 Review Conditions And Criteria For Certain Conditional Uses” of the Alpine City Development Code is hereby *amended* as follows:

AMENDMENT

3.23.070 Review Conditions And Criteria For Certain Conditional Uses

1. **Accessory Apartments** (Amended by Ord. 95-04, 02/28/95; 2004-13, 09/28/04; 2009-12, 07/14/09). An accessory apartment shall be considered a subordinate dwelling unit within and part of a principle dwelling and which has its own cooking, sleeping, and sanitation facilities. Accessory apartments may be permitted as a conditional use, upon approval of the City Planner and Building Official. Approval shall be subject to the following:
 - a. Accessory apartments are listed as a conditional use within the zone.
 - b. Accessory apartments shall be permitted only in owner-occupied single-unit detached dwellings.
 - i. Owner occupancy shall not be required when the owner has submitted a temporary absence application prior to beginning the temporary absence and meets the following criteria:

- (1) The owner has a bona fide, temporary absence of three (3) years or less for activities such as temporary job assignments, sabbaticals, military service, or voluntary service (indefinite periods of absence from the dwelling shall not qualify for this exception); or
 - (2) The owner is placed in a hospital, nursing home, assisted living facility or other similar facility.
 - (3) Owner occupancy shall have the meaning set forth in Article 3.01.110, Alpine City Development Code.
 - (4) The owner has resided in the residence for at least one (1) year prior to beginning the temporary absence.
 - c. A maximum of one (1) accessory apartment shall be permitted in each owner occupied single-unit detached dwelling.
 - d. Accessory apartments shall be permitted only in a basement, above an attached garage, or on the main floor limiting it to twenty-five percent (25%) of the main floor.
 - e. A single-unit detached dwelling with an accessory apartment shall provide not less than four (4) off-street parking spaces. Parking spaces may include garage and driveway space. At least one (1) space shall be designated for the accessory apartment.
 - f. The accessory apartment shall contain no less than 300 square feet of living area and shall comply with all size and access specifications of the International Residential and Building Codes.
 - g. Accessory apartments shall have at least one (1) separate entrance from the main dwelling accessible from outside. The entrance shall be located on the side or rear of the main dwelling.
 - h. A single-unit detached dwelling containing an accessory apartment shall have not more than one (1) meter for each water, gas and electric utility service, and the meter shall be in the name of the owner.
 - i. All construction and remodeling to accommodate the accessory apartment shall be in accordance with the International Residential and Building Codes in effect at the time of construction or remodeling.
 - j. Any person constructing or causing the construction of a residence that has an accessory apartment or any person remodeling or causing the remodeling of a residence for an accessory apartment, or any person desiring to provide an accessory apartment within a single-unit detached dwelling, shall obtain an Accessory Apartment Permit from the Building Department. Such permit shall be in addition to any building permits that may be necessary.
2. **Guest Houses** (Ord. 94-06, 5/24/94). Guest houses may be permitted as a conditional use, upon approval of the ~~Planning Commission~~City Council and subject to compliance with the following:
- a. Guest Houses are listed as a conditional use within the zone.
 - b. The lot or parcel upon which the guesthouse is proposed to be placed shall have a lot area of not less than five (5) acres.

- c. The guesthouse shall be located not less than 30 ft. to the rear of the primary dwelling and not closer than twelve (12) ft. to any side or rear property line.
 - d. The water and sewer service shall be the same as for the principle dwelling.
 - e. The hookup fees for a single-unit dwelling with a guest house shall be one and one-half (1 and 1/2) times the rate for a single family dwelling.
 - f. The guesthouse shall be an integral part of the site plan for the principle dwelling and attendant lot area. Vehicular access to the guest house shall be over the same driveway as for the primary dwelling.
 - g. Prior to approval, a site plan showing the proposed location of the guesthouse and provision for utilities, vehicular access and other standards and conditions shall be submitted and approved by the Planning Commission.
 - h. Any person desiring to construct a guest house shall convey to the City water rights in the amount of 1/2 acre foot.
3. **Home Occupations** (Ord. 95-04, 2/28/95. Amended Ord. 08-18, 12/16/08; Ord. 2009-14, 9/22/09; Ord. 2010-07, 5/11/10; Ord. 2010-11, 10/12/10; Ord. 2013-04, 3/12/13; Ord. 2014-06, 3/25/14; Ord. 2016-23, 11/09/16). Home occupations may be permitted as a conditional use, upon review of Staff and approval by the City Planner. If the City Planner determines that the home occupation may create significant impacts, approval from the Planning Commission may be required. All home occupations will be subject to compliance with the following:
- a. Terms and Conditions.
 - i. Home occupations are listed as a conditional use in the zone.
 - ii. The home occupation is conducted entirely within the livable area of a dwelling or attached garage. Business outdoor activities such as swimming lessons, tennis lessons, horseback riding lessons or other similar activities as determined by the Planning Commission may be considered as a home occupation.
 - iii. The business activity of the Home Occupation carried out on the premises shall be conducted only by members of the residing family, except that not more than one person, not a member of the residing family, may be engaged in the conduct of the home occupation if such person is utilized in the capacity of a support function.
 - iv. The home occupation does not involve the use of any accessory buildings or yard space for storage outside of the dwelling or attached garage.
 - v. The home occupation shall contain no facilities for the display of goods. Any sale of goods and services shall constitute a clearly incidental part of the operation of the home occupation.
 - vi. No commercial vehicles shall be stored at the premises except one delivery truck which does not exceed 12,000 gvw rated capacity.
 - vii. The home occupation is clearly incidental and secondary to the use of the dwelling for dwelling purposes and does not change the character of the building from that of a dwelling.
 - viii. Home occupation signs shall be limited to one (1) identification nameplate, not larger in area than two (2) square feet fastened to the

home, and one (1) sign, not larger in area than one (1) square foot, fastened to the side of the mailbox structure at or below the level of the mail box. No off-site advertising signs shall be permitted.

- ix. The home occupation shall not occupy an area not more than the equivalent of twenty-five percent (25%) of the livable area of the dwelling or 1000 square feet, whichever is less. The livable area does not include the garage.
 - x. The home occupation shall obtain a business license from the City.
 - xi. The activities of the home occupation shall not involve the use of hazardous materials or chemicals in amounts that will increase the hazard of fire or explosion. Activities of the home occupation shall not decrease safety to the structure or occupants of the dwelling or adjacent dwellings.
 - xii. The operation of the home occupation shall not produce any noise, smoke, glare, light, fumes, dust, electronic interference or similar condition which is discernible outside the dwelling.
 - xiii. The physical appearance, traffic, and other activities in connection with the home occupation will not be contrary to the intent of the zone in which the home occupation is located and, in the opinion of the Planning Commission, the activities of the home occupation will not depreciate surrounding property values or the quality of the area for residential purposes as determined by the Planning Commission.
 - xiv. A sexually-oriented business shall not be a home occupation.
 - xv. An automotive repair business shall not be a home occupation.
 - xvi. If the home occupation will have customers/clients coming to the home as part of the business, an inspection(s) of the business portion of the home is required to determine compliance with zoning, building, and life safety requirements. When no customers/clients will be coming to the home as part of the business, the applicant shall be required to submit the home business self fire inspection form.
- b. Commission May Attach Conditions. In order to achieve the objectives of this Code and to protect the health, safety and quality of life in the community the Planning Commission or City Planner may attach conditions to the granting of a home occupation consistent with the standards hereinabove stated.
- c. Continuing Obligation - Business License Required. All home occupations shall be operated in compliance with the conditions herein above set forth and any conditions which may be attached as part of the approval. Upon approval of a home occupation the applicant shall be eligible to acquire a business license to operate. Issuance of the Business License shall be conditioned upon continued performance of the conditions of approval and said license shall be refused or revoked upon failure of the owner and/or operator to maintain or operate the home occupation in accordance therewith.

The approval shall be valid for the remainder of the year in which it is first

granted. Thereafter the approval will be extended for successive one year periods, commencing on January 1 of the calendar year, or such other date as the Council or City Planner may from time to time establish as the effective date for business licenses, provided (1) that the home occupation remains substantially the same as initially approved and (2) that the home occupation has remained active as evidenced by the acquisition of a valid business license for the previous year.

4. **Produce Stands** (Ord 96-05, 4/10/96). Incidental Produce stands may be permitted as a conditional use, upon approval by the Planning Commission and subject to compliance with the following:

- a. Intent. The Intent and purpose of this Part is to allow the operation of incidental produce stands which supply the local market with needed food and farm products produced on the premises.
- b. Terms and Conditions.
 - i. Incidental Produce Stands are listed as a conditional use in the zone.
 - ii. Only plants, animals, or parts thereof which are products of the subject lot shall be offered for sale.
 - iii. The Produce stand shall provide sufficient off-street parking space to safely accommodate the anticipated level of patrons. The required off-street parking shall be in addition to the spaces required to meet the parking requirements of the primary use.
 - iv. Each produce stand shall be entitled to one sign. Said sign shall have not more than thirty-two (32) sq. ft. of sign area and shall advertise only products of the lot. The sign shall not extend into the road right-of-way.
 - v. An annual business license to operate the produce stand shall be obtained from the City.
 - vi. The application shall include a detailed site plan showing the location of all dwellings and other buildings on the site and also all facilities and areas intended for use in the production, processing, storage and sales of the products intended to be offered for sale on the premises.

(Ord. 94-06, 5/24/94; Amended by Ord. 2004-13, 9/28/04)

(Amended by Ordinance 2005-21 on 12/20/05)

PASSED AND ADOPTED BY THE ALPINE CITY COUNCIL

_____.

	AYE	NAY	ABSENT	ABSTAIN
Lon Lott	_____	_____	_____	_____
Carla Merrill	_____	_____	_____	_____
Gregory Gordon	_____	_____	_____	_____
Jason Thelin	_____	_____	_____	_____
Jessica Smuin	_____	_____	_____	_____

Presiding Officer

Attest

Troy Stout, Mayor, Alpine City

Bonnie Cooper, City Recorder Alpine
City

**ALPINE CITY
ORDINANCE 2021-11**

**AN ORDINANCE ADOPTING AMENDMENTS TO ARTICLE 3.23.070 OF THE
ALPINE CITY DEVELOPMENT CODE PERTAINING TO THE APPROVAL OF
GUEST HOUSES.**

WHEREAS, The Planning Commission held a public hearing on May 4, 2021, regarding proposed amendments to Article 3.23.070 of the Development Code; and

WHEREAS, on May 11, 2021, the Alpine City Council has deemed it in the best interest of Alpine City to update the Guest House ordinance; and

WHEREAS, the Alpine City Planning Commission has reviewed the proposed Amendments to the Development Code, held a public hearing, and has forwarded a recommendation to the City Council; and

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 - a. Accessory apartments are listed as a conditional use within the zone.
 - b. Accessory apartments shall be permitted only in owner-occupied single-unit detached dwellings.
 - i. Owner occupancy shall not be required when the owner has submitted a temporary absence application prior to beginning the

temporary absence and meets the following criteria:

- (1) The owner has a bona fide, temporary absence of three (3) years or less for activities such as temporary job assignments, sabbaticals, military service, or voluntary service (indefinite periods of absence from the dwelling shall not qualify for this exception); or
 - (2) The owner is placed in a hospital, nursing home, assisted living facility or other similar facility.
 - (3) Owner occupancy shall have the meaning set forth in Article 3.01.110, Alpine City Development Code.
 - (4) The owner has resided in the residence for at least one (1) year prior to beginning the temporary absence.
 - c. A maximum of one (1) accessory apartment shall be permitted in each owner occupied single-unit detached dwelling.
 - d. Accessory apartments shall be permitted only in a basement, above an attached garage, or on the main floor limiting it to twenty-five percent (25%) of the main floor.
 - e. A single-unit detached dwelling with an accessory apartment shall provide not less than four (4) off-street parking spaces. Parking spaces may include garage and driveway space. At least one (1) space shall be designated for the accessory apartment.
 - f. The accessory apartment shall contain no less than 300 square feet of living area and shall comply with all size and access specifications of the International Residential and Building Codes.
 - g. Accessory apartments shall have at least one (1) separate entrance from the main dwelling accessible from outside. The entrance shall be located on the side or rear of the main dwelling.
 - h. A single-unit detached dwelling containing an accessory apartment shall have not more than one (1) meter for each water, gas and electric utility service, and the meter shall be in the name of the owner.
 - i. All construction and remodeling to accommodate the accessory apartment shall be in accordance with the International Residential and Building Codes in effect at the time of construction or remodeling.
 - j. Any person constructing or causing the construction of a residence that has an accessory apartment or any person remodeling or causing the remodeling of a residence for an accessory apartment, or any person desiring to provide an accessory apartment within a single-unit detached dwelling, shall obtain an Accessory Apartment Permit from the Building Department. Such permit shall be in addition to any building permits that may be necessary.
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- a. Guest Houses are listed as a conditional use within the zone.
 - b. The lot or parcel upon which the guesthouse is proposed to be placed shall

have a lot area of not less than five (5) acres.

- c. The guesthouse shall be located not less than 30 ft. to the rear of the primary dwelling and not closer than twelve (12) ft. to any side or rear property line.
 - d. The water and sewer service shall be the same as for the principle dwelling.
 - e. The hookup fees for a single-unit dwelling with a guest house shall be one and one-half (1 and 1/2) times the rate for a single family dwelling.
 - f. The guesthouse shall be an integral part of the site plan for the principle dwelling and attendant lot area. Vehicular access to the guest house shall be over the same driveway as for the primary dwelling.
 - g. Prior to approval, a site plan showing the proposed location of the guesthouse and provision for utilities, vehicular access and other standards and conditions shall be submitted and approved by the Planning Commission.
 - h. Any person desiring to construct a guest house shall convey to the City water rights in the amount of 1/2 acre foot.
3. **Home Occupations** (Ord. 95-04, 2/28/95. Amended Ord. 08-18, 12/16/08; Ord. 2009-14, 9/22/09; Ord. 2010-07, 5/11/10; Ord. 2010-11, 10/12/10; Ord. 2013-04, 3/12/13; Ord. 2014-06, 3/25/14; Ord. 2016-23, 11/09/16). Home occupations may be permitted as a conditional use, upon review of Staff and approval by the City Planner. If the City Planner determines that the home occupation may create significant impacts, approval from the Planning Commission may be required. All home occupations will be subject to compliance with the following:
- a. Terms and Conditions.
 - i. Home occupations are listed as a conditional use in the zone.
 - ii. The home occupation is conducted entirely within the livable area of a dwelling or attached garage. Business outdoor activities such as swimming lessons, tennis lessons, horseback riding lessons or other similar activities as determined by the Planning Commission may be considered as a home occupation.
 - iii. The business activity of the Home Occupation carried out on the premises shall be conducted only by members of the residing family, except that not more than one person, not a member of the residing family, may be engaged in the conduct of the home occupation if such person is utilized in the capacity of a support function.
 - iv. The home occupation does not involve the use of any accessory buildings or yard space for storage outside of the dwelling or attached garage.
 - v. The home occupation shall contain no facilities for the display of goods. Any sale of goods and services shall constitute a clearly incidental part of the operation of the home occupation.
 - vi. No commercial vehicles shall be stored at the premises except one delivery truck which does not exceed 12,000 gvw rated capacity.
 - vii. The home occupation is clearly incidental and secondary to the use of

the dwelling for dwelling purposes and does not change the character of the building from that of a dwelling.

- viii. Home occupation signs shall be limited to one (1) identification nameplate, not larger in area than two (2) square feet fastened to the home, and one (1) sign, not larger in area than one (1) square foot, fastened to the side of the mailbox structure at or below the level of the mail box. No off-site advertising signs shall be permitted.
 - ix. The home occupation shall not occupy an area not more than the equivalent of twenty-five percent (25%) of the livable area of the dwelling or 1000 square feet, whichever is less. The livable area does not include the garage.
 - x. The home occupation shall obtain a business license from the City.
 - xi. The activities of the home occupation shall not involve the use of hazardous materials or chemicals in amounts that will increase the hazard of fire or explosion. Activities of the home occupation shall not decrease safety to the structure or occupants of the dwelling or adjacent dwellings.
 - xii. The operation of the home occupation shall not produce any noise, smoke, glare, light, fumes, dust, electronic interference or similar condition which is discernible outside the dwelling.
 - xiii. The physical appearance, traffic, and other activities in connection with the home occupation will not be contrary to the intent of the zone in which the home occupation is located and, in the opinion of the Planning Commission, the activities of the home occupation will not depreciate surrounding property values or the quality of the area for residential purposes as determined by the Planning Commission.
 - xiv. A sexually-oriented business shall not be a home occupation.
 - xv. An automotive repair business shall not be a home occupation.
 - xvi. If the home occupation will have customers/clients coming to the home as part of the business, an inspection(s) of the business portion of the home is required to determine compliance with zoning, building, and life safety requirements. When no customers/clients will be coming to the home as part of the business, the applicant shall be required to submit the home business self fire inspection form.
- b. Commission May Attach Conditions. In order to achieve the objectives of this Code and to protect the health, safety and quality of life in the community the Planning Commission or City Planner may attach conditions to the granting of a home occupation consistent with the standards hereinabove stated.
- c. Continuing Obligation - Business License Required. All home occupations shall be operated in compliance with the conditions herein above set forth and any conditions which may be attached as part of the approval. Upon approval of a home occupation the applicant shall be eligible to acquire a business license to operate. Issuance of the Business License shall be conditioned upon

continued performance of the conditions of approval and said license shall be refused or revoked upon failure of the owner and/or operator to maintain or operate the home occupation in accordance therewith.

The approval shall be valid for the remainder of the year in which it is first granted. Thereafter the approval will be extended for successive one year periods, commencing on January 1 of the calendar year, or such other date as the Council or City Planner may from time to time establish as the effective date for business licenses, provided (1) that the home occupation remains substantially the same as initially approved and (2) that the home occupation has remained active as evidenced by the acquisition of a valid business license for the previous year.

4. **Produce Stands** (Ord 96-05, 4/10/96). Incidental Produce stands may be permitted as a conditional use, upon approval by the Planning Commission and subject to compliance with the following:
- a. Intent. The Intent and purpose of this Part is to allow the operation of incidental produce stands which supply the local market with needed food and farm products produced on the premises.
 - b. Terms and Conditions.
 - i. Incidental Produce Stands are listed as a conditional use in the zone.
 - ii. Only plants, animals, or parts thereof which are products of the subject lot shall be offered for sale.
 - iii. The Produce stand shall provide sufficient off-street parking space to safely accommodate the anticipated level of patrons. The required off-street parking shall be in addition to the spaces required to meet the parking requirements of the primary use.
 - iv. Each produce stand shall be entitled to one sign. Said sign shall have not more than thirty-two (32) sq. ft. of sign area and shall advertise only products of the lot. The sign shall not extend into the road right-of-way.
 - v. An annual business license to operate the produce stand shall be obtained from the City.
 - vi. The application shall include a detailed site plan showing the location of all dwellings and other buildings on the site and also all facilities and areas intended for use in the production, processing, storage and sales of the products intended to be offered for sale on the premises.

(Ord. 94-06, 5/24/94; Amended by Ord. 2004-13, 9/28/04)
(Amended by Ordinance 2005-21 on 12/20/05)

PASSED AND ADOPTED BY THE ALPINE CITY COUNCIL

_____.

	AYE	NAY	ABSENT	ABSTAIN
Lon Lott	_____	_____	_____	_____
Carla Merrill	_____	_____	_____	_____
Gregory Gordon	_____	_____	_____	_____
Jason Thelin	_____	_____	_____	_____
Jessica Smuin	_____	_____	_____	_____

Presiding Officer

Attest

Troy Stout, Mayor, Alpine City

Bonnie Cooper, City Recorder Alpine
City

ALPINE CITY COUNCIL AGENDA

SUBJECT: Final Approval of Lambert Park Trail Maps

FOR CONSIDERATION ON: 11 May 2021

PETITIONER: City Staff

ACTION REQUESTED BY PETITIONER: Review the final version of the trail maps and sign kiosk; and approve purchase.

BACKGROUND INFORMATION:

We have been working for several months with Ginger Belnap with Meadowbrook Design to complete the design for the Lambert Park trail maps. The maps have went through multiple iterations to get to the final product. Included in this packet are the final trail maps and a rendering of the structure that will hold the maps. The structures with maps are being planned for four area throughout Lambert Park, with a fifth location being at the new pavilion that will be constructed east of the cell tower. A quote has been obtained from Smith Steelworks for the structures. The design of the structure is rusted metal to blend in with the landscape, with the structures being built to last. The structures will cost \$8,190 each, or a total of \$40,950 for 5 structures. Several options were obtained for the maps, including the following:

- Sublimated Metal Print: 1/8" ACM with sublimated print. This option includes paint on metal for the map surface. \$531.63/sign. Total 10 signs \$5,316.30.
- 3M HP vinyl printed: This option includes a printed adhesive vinyl on ACM. \$231.60/sign. Total 10 signs \$2,316.00.
- High Visibility Overlay Film on Aluminum Sheeting. \$108/sign. This type sign is the same as our street signs. Total 10 signs \$1,080.00.

STAFF RECOMMENDATION:

SAMPLE MOTION TO APPROVE:

I move that the proposed trail map signage for Lambert Park be approved, including the design of the structures. The trail maps will be the _____ option.

Legend

- Trail Signage Kiosk
- Trail Signage Direction
- P Parking Area
- Restroom
- Trails

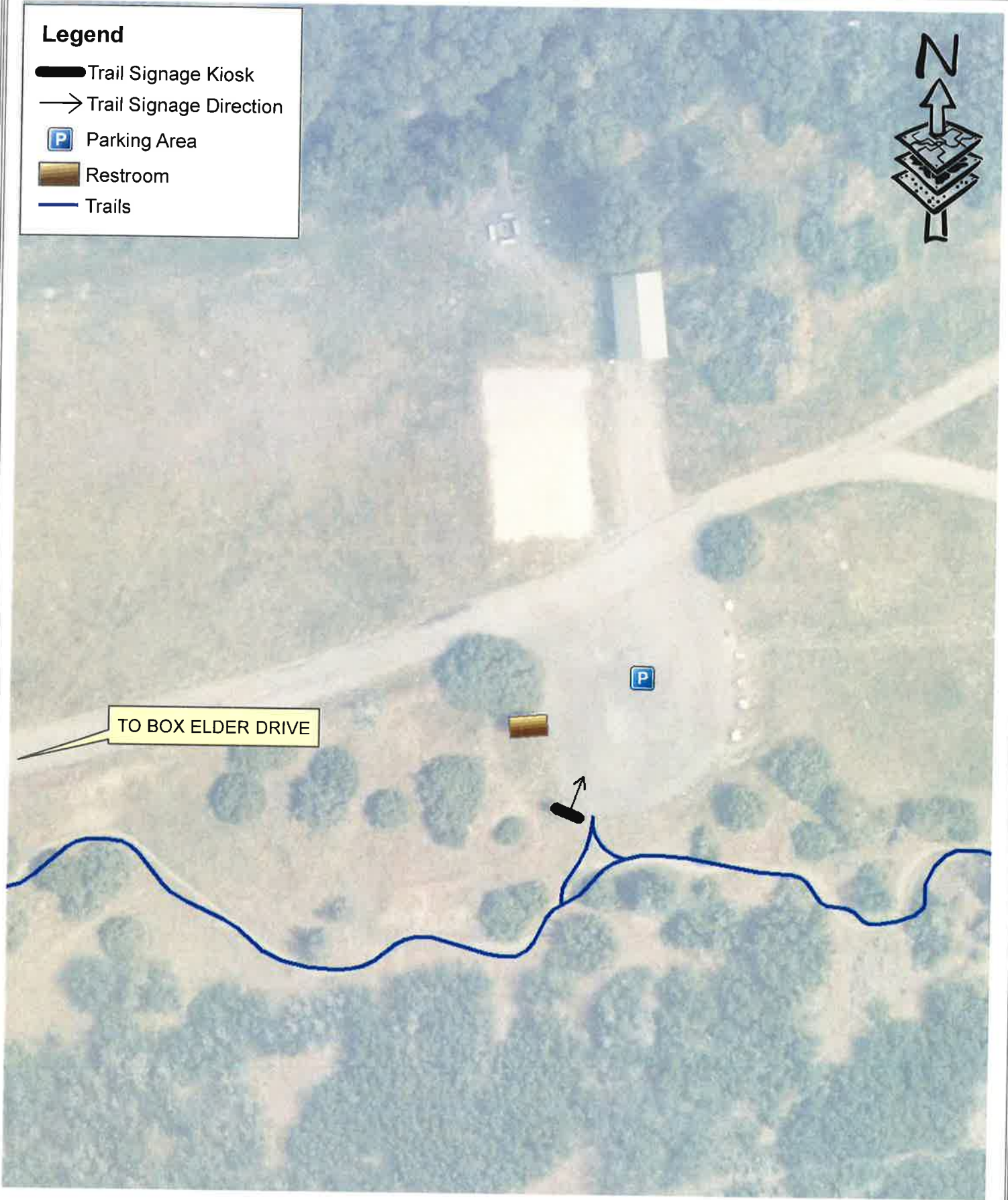


TRAILHEAD SITE MAP LAMBERT NORTH

1 inch = 50 feet
0 12.525 50 75 100 Feet

Legend

- Trail Signage Kiosk
- Trail Signage Direction
- Parking Area
- Restroom
- Trails



TRAILHEAD SITE MAP LAMBERT / BOWERY

1 inch = 50 feet

0 12.525 50 75 100
Feet

Legend

- Trail Signage Kiosk
- Trail Signage Direction
- Parking Area
- Restroom
- Trails



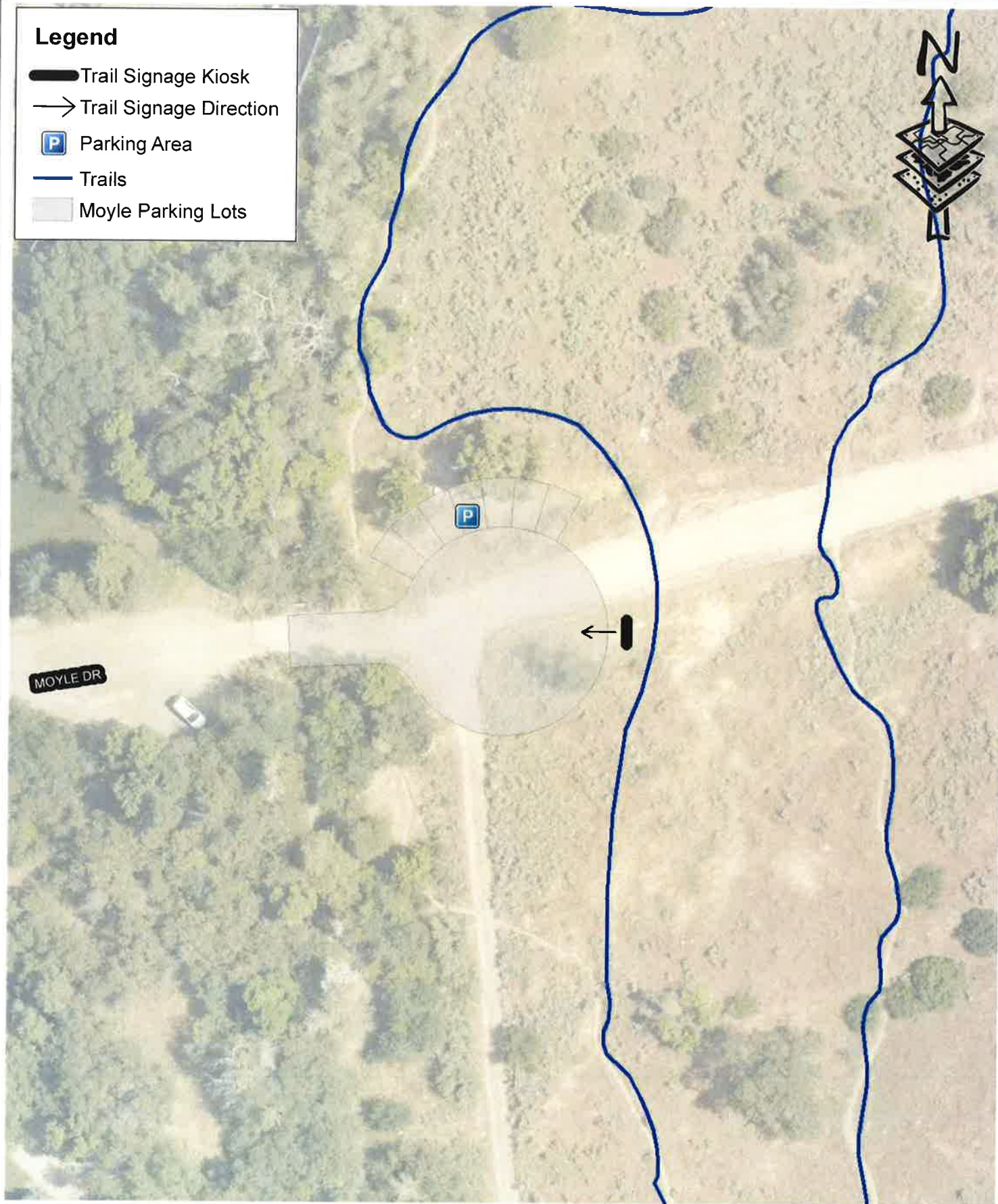
TRAILHEAD SITE MAP LAMBERT SOUTH

1 inch = 50 feet

0 12.525 50 75 100
Feet

Legend

- Trail Signage Kiosk
- Trail Signage Direction
- Parking Area
- Trails
- Moyle Parking Lots



TRAILHEAD SITE MAP LAMBERT / MOYLE



1 inch = 50 feet

0 12.525 50 75 100
Feet





Smith Steelworks, LLC
270 W 500 S
Spanish Fork, UT 84660
russelhsmith@gmail.com

Estimate

ADDRESS

Shane Sorenson
Alpine City Utah
20 North Main Street
Alpine, UT 84004

SHIP TO

Shane Sorenson
Alpine City Utah
20 North Main Street
Alpine, UT 84004

ESTIMATE # 1614

DATE 04/23/2021

ACTIVITY

QTY

RATE

AMOUNT

Custom

120" Wide x 89" Tall Kiosk Sign. With 1" Baseplates for mounting. To be made from 4"x4"x3/16" Steel Tube Frame. 1/8"x4" welded inside of frames for mounting maps. Roof to be made from a 5'x10 sheet of 1/8" Steel that will have 1/2" Square stock welded every 12" to make the appearance of a standing seam metal roof. Center 4"x4" Beam to extend up through roof line for mounting hook.
Finish: Pre-Weathered Rust.

4

8,190.00

32,760.00

Please review the attached estimate! We look forward to working with you!

TOTAL

\$32,760.00

Sincerely,
Russel Smith
Smith Steelworks, LLC

Accepted By

Accepted Date

Intermountain Traffic Safety, Inc.

2440 South 3270 West
Salt Lake City, UT 84119-1116

Quotation

Quote Number: M7348
Quote Date: May 6, 2021
Good Thru: June 5, 2021
Page: 1

Voice: (801)972-6515

Fax: (801)972-6604

Quoted to:

ALPINE CITY
20 N. MAIN
ALPINE, UT 84004

Ship to:

Attn: Jed
jed@alpinecity.org

Customer PO#	Ship Via	Payment Terms	Sales Rep
	DELIVER	Net 30 Days	Justin Knaras

Quantity	Item	Description	Unit Price	Extension
12.00	SGN-SQFT4CLR080HI	Trail Signage, Quantity 1- 36"x48", SQ/FT 4-COLOR SIGN .080 HI W/OVERLAY FILM	9.00	108.00
Please note! This quote does not included applicable sales tax and/ freight. It will be added at the time of invoicing.			Subtotal	108.00
			Sales Tax	
			Freight	
			Total	108.00



1584 S. 580 E. American Fork, UT 84003
801-796-1411 • 888-909-5014

quote valid for 30 days

BILL TO
Meadowbrook Design 2525 N 860 W Pleasant Grove, UT 84062-8688

CONTACT	Ginger Belnap
EMAIL	ginger@meadowbrook-design.com
PHONE	8014713900
CELL	

QUOTE ID	1008.1
QUOTE DATE	May 03, 2021
CUSTOMER	Meadowbrook Design
ACCOUNT	4203
CUSTOMER PO	
TURNAROUND	
SALESPERSON	
ESTIMATOR	Keith Johnson

Project: Alpine City Trails

01	DESCRIPTION Sublimated Metal Print	Quantity	1
	MEMO 1/8" ACM with sublimated print		
			SUB TOTAL \$531.63
02	KIT Park Sign - 3m HP vinyl printed. Anti - Graffiti lamination Appy to ACM 3mm white	Quantity	1
	SUB ITEMS: Printed Adhesive Vinyl, Dimensional Shapes		
			SUB TOTAL \$231.60
		TOTAL QUOTE	\$763.23 \$0.00 \$0.00

ACCEPTED BY _____

DATE _____

Above prices do not include postage, shipping fees or sales tax. Prices based upon receipt of "press ready" artwork. Graphic design and artwork correction services available. Rush turnarounds subject to approval and availability. All quotations are valid for 30 days.

All goods and services provided remain under the sole ownership of the seller until paid in full. Transfer of ownership only occurs when all goods and services are 100% paid in full. If at any time payment is not made as agreed upon seller reserves the right to file liens or recover the assets from the buyer or those they have distributed to without worry of trespassing or any other legal consequence. The buyer agrees to safeguard all assets for seller until paid in full. Any costs, fees, filings or the like accrued in an effort to collect assets or money will be the responsibility of the buyer. All buyers agree to these terms when approving orders and doing business with Notatek.