



UNIFIED FIRE AUTHORITY

MEMORANDUM

TO: Municipality Managers

FROM: CFO Tony Hill/CLO Brian Roberts

DATE: April 26, 2021

SUBJECT: COVID-19 Expenditure Reimbursements

At the April 20, 2021 UFA Board meeting the Board passed a motion asking staff to request that funding from the American Rescue Plan be distributed to UFA for expenditures directly related to the COVID 19 pandemic. Similar to the CARES funding, UFA has no direct access to these funds. UFA can only access these funds by a transfer from a local government, which is an allowable use.

UFA estimates it will spend a total of \$1,661,147 by the end of the FY21 fiscal year. UFA has received \$731,000 of CARES funding to date. That leaves a balance of \$930,147 that would be eligible for reimbursement from American Rescue Plan funding.

At the January UFA Board meeting, Chief Petersen presented a plan to use fund balance to cover the excess cost relating to COVID-19, however, this would reduce the amount of fund balance transferred to the Capital Fund for FY21/22.

The Board considered both population and member fee to divide up the bill and determined that population was the best way since the funds are planned to be distributed to the Municipalities by population. The table below shows the \$930,147 broken out for each municipality.

We will be preparing the individual breakdown for each of your entities and will be sending that out shortly.

| <u>Municipality</u> | <u>Population</u> | <u>% of Total</u> | <u>% of Total</u> |
|---------------------------------|-------------------|-------------------|-------------------|
| Alta Town | 374 | 0.09% | \$810 |
| Brighton Town | 260 | 0.06% | \$563 |
| Copperton Metro Township | 799 | 0.19% | \$1,730 |
| Cottonwood Heights City | 33,161 | 7.72% | \$71,791 |
| Eagle Mountain City | 39,301 | 9.15% | \$85,084 |
| Emigration Metro Township | 1,601 | 0.37% | \$3,466 |
| Herriman City | 48,472 | 11.28% | \$104,938 |
| Holladay City | 30,719 | 7.15% | \$66,504 |
| Kearns Metro Township | 34,727 | 8.08% | \$75,181 |
| Magna Metro Township | 27,179 | 6.33% | \$58,840 |
| Midvale City | 34,419 | 8.01% | \$74,514 |
| Millcreek City | 60,169 | 14.00% | \$130,261 |
| Riverton City | 44,052 | 10.25% | \$95,369 |
| Salt Lake County Unincorporated | 9,726 | 2.26% | \$21,056 |
| Taylorsville City | 59,174 | 13.77% | \$128,107 |
| White City Metro Township | 5,512 | 1.28% | \$11,933 |
| TOTAL | 429,645 | 100.00% | \$930,147 |