



MAY 11, 2021

## REGULAR MEETING 7:00 P.M.

Consistent with provisions of the Utah Open and Public Meetings Act, Utah Code Ann. § 54-2-207(4), the Moab City Council Chair has issued written determinations supporting the decision to convene electronic meetings of the Council without a physical anchor location. Due to the health and safety risks related to the ongoing COVID-19 pandemic and considering public health orders limiting in-person gatherings, the Moab City Council will continue to hold meetings by electronic means. The public is invited and encouraged to view and participate in the Council's electronic meetings by viewing the City's YouTube channel: <https://www.youtube.com/MoabCityGovernment>

### **1. Regular City Council Meeting - 7:00 p.m.**

#### **1.1. Call to Order and Roll Call Attendance**

### **2. Citizens to Be Heard**

**We are receiving public comments by phone and online through Zoom. Citizens are limited to two (2) minutes for comments.**

**Dial: 669-900-9128 Meeting ID: 881 7007 6617 Passcode (if needed): 925249**

**Link:** <https://us02web.zoom.us/j/88170076617?pwd=avzjrvi5rhpxnunpundyyxmzdfi5ut09>

**Please note that when joining the meeting, you will be placed in a waiting room and will be added to the meeting by the moderator. Your comments will be recorded and on YouTube.**

**To have your written comments considered for the Citizens to Be Heard portion of the electronic meeting, please fill out the form found here:** <https://bit.ly/citizenstobeheard>

**You must submit your comments by 7:00 PM on the date of the meeting. Please limit your comments to 400 words.**

### **3. Public Hearing**

**We are receiving public comments by phone and online through Zoom. Citizens are limited to two (2) minutes for comments.**

**Dial: 669-900-9128 Meeting ID: 881 7007 6617 Passcode (if needed): 925249**

**Link:** <https://us02web.zoom.us/j/88170076617?pwd=avzjrvi5rhpxnunpundyyxmzdfi5ut09>

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**comments will be recorded and on YouTube.**

**To have your written comments considered for the public hearing portion of the electronic meeting, please fill out the form found here: <https://bit.ly/publiccommentform>**  
**You must submit your comments by 7:00 PM on the date of the meeting. Please limit your comments to 400 words.**

**3.1.** Public Hearing for the City of Moab's Fiscal Year 2021-2022 Budget

*Documents:*

*fiscal year 21-22 summary.pdf*  
*admin recommended budget fye22.pdf*

**3.2.** Public Hearing on Proposed Ordinance 2021-11: Adopting the Pay Plan Schedule and Appointed/Exempt and Elected Salaries

*Documents:*

*agenda summary ordinance 2021-11.pdf*  
*2021-11.pdf*  
*proposed pay plan 21-22.pdf*  
*2021-11 attach b exempt employees .pdf*

**4. Administrative Reports**

**4.1.** City Manager Updates

**4.1.a.** COVID-19 Updates

**4.2.** Police Department Update

**4.3.** Engineering Department Update

**4.4.** Public Works Update

**4.5.** Finance Department Update

**5. Mayor and Council Reports**

**6. Approval of Minutes**

**6.1.** Minutes: April 27, 2021, Regular Meeting

*Documents:*

*min-cc-2021-04-27 draft.pdf*

**7. Old Business**

**7.1.** Continued Discussion Regarding Bird Scooter's Proposal to Enter into a Temporary Operating Agreement with the City for a Pilot Program  
**Briefing and possible action**

*Documents:*

*bird scooter pilot program agenda summary may 11.pdf*  
*moab and bird.pdf*  
*bird intro.pdf*  
*sb0139 2019.pdf*

7.2. Budget Workshop

**8. Approval of Bills Against the City of Moab**

**9. Executive (Closed) Session**

9.1. Discussion of the Character, Professional Competence, or Physical or Mental Health of an Individual or Individuals

**10. Adjournment**

**Special Accommodations:**

In compliance with the Americans with Disabilities Act, individuals needing special accommodations during this meeting should notify the Recorder's Office at 217 East Center Street, Moab, Utah 84532; or phone (435) 259-5121 at least three (3) working days prior to the meeting.

Check our website for updates at: [www.moabcity.org](http://www.moabcity.org)

**Moab City Council Agenda Item**  
Meeting Date: May 11, 2021

**Title:** Public Hearing for the City of Moab's Fiscal Year 2021-2022 Budget

**Date Submitted:** May 6, 2021

**Presenters:** Ben Billingsley

-Attachment A: FY22 Tentative Budget

**Suggested Motion:** I move to close the public hearing for the City of Moab's Fiscal Year 2021-2022 Budget.

**Background/Summary:**

Staff will provide an overview of the proposed budget ahead of the public hearing.

**MOAB CITY CORPORATION**  
**Budget Process FYE22**  
**10 10 General Fund - 07/01/2021 to 06/30/2022**  
**100.00% of the fiscal year has expired**

	Prior Year YTD Actual 2020-2021	Prior Year Budget 2020-2021	Requested Budget 2021-2022	Admin Recommend 2021-2022
<b>Change In Net Position</b>				
<b>Revenue:</b>				
<b>Taxes</b>				
31300 SALES & USE TAXES	1,397,515	2,285,880	2,285,880	2,285,880
31350 RAP TAXES	0	0	319,541	319,541
31400 FRANCHISE TAXES	56,256	140,020	140,020	140,020
31500 HIGHWAY TAXES	695,634	902,640	902,640	902,640
31600 TRANSIENT ROOM TAXES	750,072	1,422,094	1,422,094	1,422,094
31700 RESORT COMMUNITY TAXES	3,587,452	4,631,612	4,631,612	4,631,612
31800 ENERGY TAXES	165,491	162,856	162,856	162,856
<b>Total Taxes</b>	<b>6,652,420</b>	<b>9,545,102</b>	<b>9,864,643</b>	<b>9,864,643</b>
<b>Licenses and permits</b>				
32110 BEER LICENSES	0	600	0	0
32160 FLAT BUSINESS LICENSES	9,010	23,000	12,000	12,000
32160.1 SPECIAL EVENT LICENSES	7,698	4,000	6,000	6,000
32209 SIGN PERMITS	88	500	200	200
32210 BUILDING PERMITS - CITY	42,155	75,000	40,000	40,000
32211 BUILDING PERMITS - COMMERCIAL	28,439	150,000	30,000	30,000
32212 1% BLDG PERMIT CHARGE	32	500	500	500
32213 PLAN CHECK FEES	39,944	60,000	0	0
32215 PLANNING & ZONING ALL OTHER FEES	13,675	10,000	10,000	10,000
32290 OTHER LICENSES & PERMITS	230	0	0	0
<b>Total Licenses and permits</b>	<b>141,271</b>	<b>323,600</b>	<b>98,700</b>	<b>98,700</b>
<b>Intergovernmental revenue</b>				
33580 PSafety - STATE LIQUOR FUND ALLOTMENT	28,173	28,000	28,000	28,000
35005 PSafety - MISC STATE GRANTS	1,734	10,000	0	0
35008 PSafety - VICTIM ADVOCATE GRANT	52,968	45,572	58,115	58,115
35011 PSafety - VICTIM ADVOCATE INTERGOVERNMENTAL	4,940	11,400	0	0
36974 SAN JUAN CO. CONTRIBUTION	0	5,000	5,000	5,000
37100 GRAND COUNTY CONTRIBUTION	0	78,535	77,948	77,948
<b>Total Intergovernmental revenue</b>	<b>87,815</b>	<b>178,507</b>	<b>169,063</b>	<b>169,063</b>
<b>Charges for services</b>				
34001 SPECIAL SERVICES BY CITY DEPTS	2,000	7,000	2,000	2,000
34001.1 SPECIAL EVENT SERVICES BY CITY DEPTS	0	8,000	0	0
34001.2 SPECIAL SERVICES BY ENGINEERING	8,791	25,000	35,000	35,000
34001.3 SPECIAL SERVICES BY TREASURER	0	18,600	0	0
34200 GARBAGE BILLING / COLLECTION	57,356	84,000	84,000	84,000
34430 REFUSE COLLECTION CHARGES	888,203	1,200,000	1,200,000	1,200,000
34431 RECYLING COLLECTION CHARGES	71,592	60,000	60,000	60,000
34730 PSafety - ANIMAL SHELTER FEES	3,325	8,500	6,000	6,000
34740 PSafety - ANIMAL SHELTER INTERLOCAL	12,574	14,500	14,500	14,500
35001 PSafety - SECURITY SERVICES	5,233	2,000	2,000	2,000
35002 PSafety - SPECIAL EVENT SERVICES	0	8,000	8,000	8,000
35003 PSafety - RECORDS FEES	810	1,000	1,000	1,000
35004 PSafety - WITNESS FEES	74	100	100	100
<b>Total Charges for services</b>	<b>1,049,958</b>	<b>1,436,700</b>	<b>1,412,600</b>	<b>1,412,600</b>
<b>Sustainability</b>				
36904 SUSTAINABILITY GRANTS AND DONATIONS	0	119,236	0	0
36906 SUSTAINABILITY MONUMENT COST SHARING	0	10,000	0	0
<b>Total Sustainability</b>	<b>0</b>	<b>129,236</b>	<b>0</b>	<b>0</b>
<b>Fines and forfeitures</b>				
32214 CODE ENFORCEMENT FINES	5,627	0	0	0
35010 PSafety - FINES & PENALTIES	27,111	55,000	40,000	40,000
37200 PSafety - FORFEITURES	(1,776)	3,000	0	0
<b>Total Fines and forfeitures</b>	<b>30,962</b>	<b>58,000</b>	<b>40,000</b>	<b>40,000</b>
<b>Interest</b>				
36110 INTEREST INCOME	4,312	0	0	0
36111 INTEREST PTIF	18,415	20,000	20,000	20,000
<b>Total Interest</b>	<b>22,727</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>
<b>Miscellaneous revenue</b>				
35006 PSafety - DONATIONS	0	2,000	0	0
35007 PSafety - EVIDENCE/LOST & FOUND CASH	969	0	0	0

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	Prior Year YTD Actual 2020-2021	Prior Year Budget 2020-2021	Requested Budget 2021-2022	Admin Recommend 2021-2022
35009 RESTITUTION	100	0	0	0
35012 PSafety - SEIZED PROPERTY	1,778	0	0	0
36200 PARK RENTALS	4,190	18,000	13,000	13,000
36201 PARK DEPOSITS	(480)	0	0	0
36202 Cares Act Funding	1,011,271	0	0	0
36220 FILM COMM - SPONSOR/DONATION	0	4,000	4,000	4,000
36222 FILM COMM - SPECIAL EVENT FEES	149	0	0	0
36226 FILM COM. - EQUIP RENTAL FEES	200	500	500	500
36400 SALE OF REAL/PERS. PROPERTY	0	5,000	5,000	5,000
36401 INSURANCE REBATE	130	0	0	0
36900 OTHER	17,747	0	17,000	17,000
38260 PSafety - ANIMAL DEPOSITS NON-OPERATING	1,025	1,000	1,000	1,000
<b>Total Miscellaneous revenue</b>	<b>1,037,079</b>	<b>30,500</b>	<b>40,500</b>	<b>40,500</b>
<b>Contributions and transfers</b>				
39920 OVERHEAD PAID FROM STORM WATER FUND	84,186	84,186	105,114	105,114
39930 OVERHEAD PAID FROM SEWER FUND	378,837	378,837	473,013	473,013
39935 OVERHEAD PAID FROM CUL WATER FUND	391,747	391,747	486,457	486,457
<b>Total Contributions and transfers</b>	<b>854,770</b>	<b>854,770</b>	<b>1,064,584</b>	<b>1,064,584</b>
<b>Total Revenue:</b>	<b>9,877,002</b>	<b>12,576,415</b>	<b>12,710,090</b>	<b>12,710,090</b>
<b>Expenditures:</b>				
<b>General government</b>				
<b>Attorney</b>				
42210 Attorney SALARIES & WAGES	91,620	132,340	138,703	138,703
42213 Attorney BENEFITS	34,192	56,372	58,729	58,729
42221 Attorney SUBSCRIPTIONS & MEMBERSHIPS	526	2,000	4,185	4,185
42223 Attorney TRAVEL/FOOD	0	1,000	1,000	1,000
42224 Attorney OFFICE EXPENSE & SUPPLIES	418	100	100	100
42231 Attorney PROFESSIONAL & TECH. SERVICES	16,981	40,000	25,000	25,000
42231.1 Attorney PUBLIC DEFENDER	18,000	24,000	24,000	24,000
42231.2 Attorney PROSECUTION SERVICES	27,113	37,000	37,000	37,000
42233 Attorney EDUCATION	0	0	400	400
<b>Total Attorney</b>	<b>188,850</b>	<b>292,812</b>	<b>289,117</b>	<b>289,117</b>
<b>General</b>				
41613 General EMPLOYEE BENEFITS	8,490	0	0	0
41624 General OFFICE EXPENSE & SUPPLIES	2,173	0	0	0
41627 General UTILITIES	29,822	41,000	41,000	41,000
41628 General TELEPHONE/INTERNET	36,034	41,000	41,000	41,000
41629 General RENT OF PROPERTY OR EQUIPMENT	2,168	0	0	0
41651 General INSURANCE	163,922	141,000	141,000	141,000
<b>Total General</b>	<b>242,609</b>	<b>223,000</b>	<b>223,000</b>	<b>223,000</b>
<b>Executive and Central Staff</b>				
41310 Exec SALARIES & WAGES	102,342	194,871	198,435	198,435
41313 Exec EMPLOYEE BENEFITS	18,964	30,579	31,291	31,291
41321 Exec SUBSCRIPTIONS & MEMBERSHIPS	7,940	8,500	8,500	8,500
41322 Exec PUBLIC NOTICES	0	250	0	0
41323 Exec TRAVEL/FOOD	1,353	7,000	9,600	9,600
41324 Exec OFFICE EXPENSE & SUPPLIES	0	2,100	0	0
41326 Executive/ BLDG/GRDS- SUPPL & MAINTENANCE	0	1,000	0	0
41328 Exec TELEPHONE	0	2,900	0	0
41330 Exec MONTHLY FUEL - GASCARD	29	500	500	500
41331 Exec PROFESSIONAL/TECHNICAL SERVICE	25	0	50,000	50,000
41333 Exec EDUCATION	149	1,000	1,000	1,000
41335 Exec OTHER	0	600	0	0
41346 Exec SPECIAL DEPARTMENTAL SUPPLIES	359	2,400	2,400	2,400
<b>Total Executive and Central Staff</b>	<b>131,161</b>	<b>251,700</b>	<b>301,726</b>	<b>301,726</b>
<b>Administrative</b>				
41410 Admin SALARIES & WAGES	261,844	409,513	434,311	434,311
41413 Admin EMPLOYEE BENEFITS	112,369	194,962	189,405	189,405
41415 Admin OVERTIME	0	1,000	2,500	2,500
41416 Admin UNEMPLOYMENT	11,606	0	0	0
41421 Admin SUBSCRIPTIONS & MEMBERSHIPS	2,404	12,470	7,470	7,470
41422 Admin PUBLIC NOTICES	17,845	35,300	35,300	35,300
41423 Admin TRAVEL/FOOD	231	18,400	9,400	9,400

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41424 Admin OFFICE EXPENSE & SUPPLIES	1,771	11,560	7,500	7,500
41425 Admin EQUIP/SUPPLIES & MAINTENANCE	0	1,500	1,500	1,500
41428 Admin TELEPHONE	1,974	2,500	2,500	2,500
41431 Admin PROFESSIONAL/TECH. SERVICE	57,855	12,000	15,000	15,000
41433 Admin EDUCATION	149	11,000	2,500	2,500
41435 Admin OTHER	10,143	10,000	9,500	9,500
41446 Admin SPECIAL DEPARTMENTAL SUPPLIES	2,595	2,300	2,300	2,300
41475 Admin GRANT EXPENSES	152,320	500	0	0
<b>Total Administrative</b>	<b>633,106</b>	<b>723,005</b>	<b>719,186</b>	<b>719,186</b>
<b>Recorder</b>				
41510 Recorder SALARIES & WAGES	96,483	167,631	188,939	188,939
41513 Recorder EMPLOYEE BENEFITS	59,606	127,337	106,296	106,296
41515 Recorder OVERTIME	0	1,000	1,000	1,000
41516 Recorder UNEMPLOYMENT	256	0	0	0
41521 Recorder SUBSCRIPTIONS/MEMBERSHIPS	1,206	3,150	2,990	2,990
41522 Recorder PUBLIC NOTICES	3,069	7,500	7,500	7,500
41523 Recorder TRAVEL\FOOD	0	3,400	3,400	3,400
41524 Recorder OFFICE EXPENSE & SUPPLIES	2,794	4,000	4,000	4,000
41528 Recorder TELEPHONE	496	480	540	540
41531 Recorder PROFESSIONAL & TECH. SERVICES	15,129	25,200	25,200	25,200
41533 Recorder EDUCATION	700	2,600	2,600	2,600
41535 Recorder OTHER	0	100	100	100
41546 Recorder SPECIAL DEPARTMENTAL SUPPLIES	1,037	1,700	1,700	1,700
41550 Recorder COPIER SUPPLIES	2,386	5,300	5,300	5,300
<b>Total Recorder</b>	<b>183,162</b>	<b>349,398</b>	<b>349,565</b>	<b>349,565</b>
<b>Information Technology</b>				
43024 Info Tech OFFICE EXPENSE & SUPPLIES	573	1,500	1,500	1,500
43031 Info Tech PROF & TECH SERVICES	78,745	118,060	119,060	119,060
43031.1 Info Tech WEBSITE	5,861	10,266	10,266	10,266
43031.2 Info Tech GOOGLE FOR GOVERNMENT	17,156	21,600	21,600	21,600
43031.3 Info Tech SECURITY APPLIANCE	182	1,500	1,500	1,500
43031.4 Info Tech WIFI - ACCESS LICENSES	0	1,500	1,500	1,500
43031.5 Info Tech ANTIVIRUS	4,275	5,700	5,700	5,700
43031.6 Info Tech DNS MONITORING	3,375	4,500	4,500	4,500
<b>Total Information Technology</b>	<b>110,167</b>	<b>164,626</b>	<b>165,626</b>	<b>165,626</b>
<b>Elections</b>				
41722 Election PUBLIC NOTICES	0	0	3,000	3,000
41731 Election PROFESSIONAL/TECH - PRIMARY	0	0	7,000	7,000
41732 Election PROFESSIONAL/TECH - GENERAL	0	0	7,000	7,000
41733 Election EDUCATION - INITIATIVE	0	0	500	500
41735 Election PRINTING EXPENSES	0	0	500	500
<b>Total Elections</b>	<b>0</b>	<b>0</b>	<b>18,000</b>	<b>18,000</b>
<b>Engineering</b>				
41910 Engineer SALARIES & WAGES	206,247	265,103	302,603	302,603
41913 Engineer BENEFITS	100,536	162,056	174,876	174,876
41915 Engineer OVERTIME	98	500	2,000	500
41916 Engineer UNEMPLOYMENT	653	0	0	0
41921 Engineer SUBSCRIPTIONS & MEMBERSHIPS	6,762	7,675	7,675	7,675
41923 Engineer TRAVEL	0	1,600	1,600	1,600
41924 Engineer OFFICE EXPENSE & SUPPLIES	2,286	5,300	5,300	5,300
41925 Engineer EQUIP/SUPPLIES & MAINTENANCE	476	1,000	1,000	1,000
41928 Engineer TELEPHONE	406	1,800	1,025	1,025
41930 Engineer MONTHLY FUEL - GASCARD	933	2,000	1,500	1,500
41931 Engineer PROFESSIONAL & TECH. SERVICES	(20,790)	20,000	40,000	20,000
41931.1 Engineer PLAN REVIEW SERVICES	9,857	12,000	0	0
41933 Engineer EDUCATION	0	1,500	7,500	7,500
41935 Engineer OTHER	0	200	200	200
41946 Engineer SPECIAL DEPARTMENTAL SUPPLIES	1,508	0	2,500	2,500
<b>Total Engineering</b>	<b>308,972</b>	<b>480,734</b>	<b>547,779</b>	<b>526,279</b>
<b>Finance</b>				
42010 Finance SALARIES & WAGES	173,352	275,457	298,854	298,854
42013 Finance EMPLOYEE BENEFITS	96,718	196,931	204,984	204,984
42015 Finance OVERTIME	0	1,000	1,500	1,500

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42021 Finance SUBSCRIPTIONS & MEMBERSHIPS	2,526	4,360	4,360	4,360
42023 Finance TRAVEL	0	5,500	5,500	5,500
42024 Finance OFFICE EXPENSE & SUPPLIES	8,395	11,300	11,525	11,525
42025 Finance EQUIPMENT SUPPL. & MAINTENANCE	610	3,276	3,776	3,776
42028 Finance TELEPHONE	685	0	2,500	2,500
42031 Finance PROFESSIONAL & TECH. SERVICES	10,350	10,750	10,750	10,750
42033 Finance EDUCATION	0	3,500	3,500	3,500
42036 Finance BANK HANDLING CHARGES	17,197	30,000	31,000	31,000
42046 Finance SPECIAL DEPARTMENTAL SUPPLIES	1,819	2,900	18,500	18,500
42051 Finance INSURANCE	0	1,750	1,950	1,950
<b>Total Finance</b>	<b>311,652</b>	<b>546,724</b>	<b>598,699</b>	<b>598,699</b>
<b>Human Resources</b>				
41110 Human Resources SALARIES & WAGES	110,741	155,954	166,655	166,655
41113 Human Resources EMPLOYEE BENEFITS	57,202	103,773	97,936	97,936
41115 Human Resources OVERTIME	520	4,500	2,000	2,000
41121 Human Resources SUBSCRIPTIONS/MEMBERSHIPS	2,439	1,128	1,000	1,000
41122 Human Resources PUBLIC NOTICES	793	4,000	4,000	4,000
41123 Human Resources TRAVEL\FOOD	0	1,000	2,500	2,500
41124 Human Resources OFFICE EXPENSE & SUPPLIES	449	4,000	4,000	4,000
41125 Human Resources EQUIP./SUPPLIES & MAINTENANCE	0	0	12,900	12,900
41128 Human Resources TELEPHONE	496	480	1,200	1,200
41129 Human Resources RENT OF PROPERTY OR EQUIPMENT	0	0	2,900	2,900
41131 Human Resources PROFESSIONAL & TECH. SERVICES	24,878	55,000	65,000	65,000
41133 Human Resources EDUCATION	401	2,000	4,000	4,000
41135 Human Resources OTHER	13	1,000	1,000	1,000
41146 Human Resources SPECIAL DEPARTMENTAL SUPPLIES	3,076	3,054	3,050	3,050
41150 Human Resources COPIER SUPPLIES	2,512	4,400	1,500	1,500
<b>Total Human Resources</b>	<b>203,520</b>	<b>340,289</b>	<b>369,641</b>	<b>369,641</b>
<b>Total General government</b>	<b>2,313,199</b>	<b>3,372,288</b>	<b>3,582,339</b>	<b>3,560,839</b>
<b>Public safety</b>				
<b>Police</b>				
42110 Police SALARIES & WAGES	847,876	1,163,982	1,288,025	1,267,301
42111 Police MOVIE/SECURITY WAGES	3,861	0	0	0
42113 Police EMPLOYEE BENEFITS	549,371	929,588	1,000,059	871,165
42114 Police OTHER BENEFITS- U/ALLOWANCES	17,840	18,720	21,120	17,280
42115 Police OVERTIME	21,980	68,563	156,563	45,000
42116 Police UNEMPLOYMENT	847	0	0	0
42121 Police SUBSCRIPTIONS & MEMBERSHIPS	18,786	30,238	28,935	28,935
42123 Police TRAVEL\FOOD	4,059	27,462	25,000	25,000
42124 Police OFFICE EXPENSE & SUPPLIES	3,091	8,500	10,000	10,000
42125 Police EQUIPMENT-SUPPL. & MAINTENANCE	32,864	39,996	65,000	40,000
42126 Police BLDG/GRDS-SUPPL. & MAINTENANCE	0	10,000	10,000	10,000
42128 Police TELEPHONE	12,453	26,592	27,696	22,416
42129 Police RENT OF PROPERTY OR EQUIPMENT	6,007	7,704	8,484	8,484
42130 Police MONTHLY FUEL - GASCARD	25,900	58,173	60,000	60,000
42131 Police PROFESSIONAL & TECH. SERVICES	5,878	4,000	3,300	3,300
42133 Police EDUCATION	9,410	23,000	20,000	20,000
42136 Police DISPATCH SERVICES	115,981	109,868	128,100	128,100
42146 Police SPECIAL DEPARTMENTAL SUPPLIES	3,049	23,619	36,349	22,365
42146.2 Police VEST REPLACEMENT	0	8,000	8,000	8,000
42146.3 Police INITIAL UNIFORM GEAR	1,958	5,386	5,386	0
42173 Police SCHOOL RESOURCE. - EQUIP. & SUPPLIES	0	2,000	0	0
42174 Police MACHINERY & EQUIPMENT	67,785	0	0	0
42175 Police JAG GRANT EXPENSES	2,621	0	0	0
<b>Total Police</b>	<b>1,751,617</b>	<b>2,565,391</b>	<b>2,902,017</b>	<b>2,587,346</b>
<b>Victims's Advocate</b>				
42310 Victims's Advocate SALARIES & WAGES	41,152	51,030	81,362	81,362
42313 Victims's Advocate EMPLOYEE BENEFITS	16,162	24,741	28,591	28,591
42315 Victims's Advocate OVERTIME	0	500	0	0
42321 Victims's Advocate SUBSCRIPTIONS/MEMBERSHIPS	0	0	800	800
42323 Victims's Advocate TRAVEL	0	873	1,000	1,000
42324 Victims's Advocate OFFICE SUPPLIES	1,083	1,470	2,000	2,000
42328 Victims's Advocate TELEPHONE	504	0	600	600
42330 Victims's Advocate MONTHLY FUEL - GASCARD	487	0	1,000	1,000



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42333 Victims's Advocate EDUCATION	0	1,330	2,000	2,000
42335 Victims's Advocate OTHER	1,812	3,450	3,500	3,500
42374 Victims's Advocate MACHINERY & EQUIPMENT	0	400	0	0
<b>Total Victims's Advocate</b>	<b>61,200</b>	<b>83,794</b>	<b>120,853</b>	<b>120,853</b>
<b>Beer Tax Funds Eligible Expenses</b>				
42574 Beer Tax EQUIPMENT	0	26,403	28,178	28,178
<b>Total Beer Tax Funds Eligible Expenses</b>	<b>0</b>	<b>26,403</b>	<b>28,178</b>	<b>28,178</b>
<b>Animal control</b>				
42610 Animal Ctl SALARIES & WAGES	108,503	148,897	158,523	188,987
42613 Animal Ctl EMPLOYEE BENEFITS	68,431	113,502	116,111	112,948
42614 Animal Ctl OTHER BENEFIT - U/ALLOWANCES	0	4,089	4,089	4,089
42615 Animal Ctl OVERTIME	5,943	11,500	11,500	6,000
42621 Animal Ctl SUBSCRIPTIONS & MEMBERSHIPS	0	660	735	735
42623 Animal Ctl TRAVEL\FOOD	110	5,000	4,000	4,000
42624 Animal Ctl OFFICE EXPENSE & SUPPLIES	(18)	0	0	0
42625 Animal Ctl EQUIPMENT-SUPPL. & MAINTENANCE	1,095	10,000	10,000	10,000
42627 Animal Ctl UTILITIES	6,749	12,000	12,000	12,000
42628 Animal Ctl TELEPHONE	3,007	4,236	4,092	4,092
42630 Animal Ctl MONTHLY FUEL - GASCARD	2,329	6,290	6,290	6,290
42631 Animal Ctl PROFESSIONAL & TECH. SERVICES	0	1,000	1,000	1,000
42633 Animal Ctl EDUCATION	50	1,969	2,000	2,000
42635 Animal Ctl OTHER	0	500	0	0
42646 Animal Ctl SPECIAL DEPARTMENTAL SUPPLIES	243	7,590	6,000	6,000
42650 Animal Ctl GRANT EXPENSES	4,737	0	0	0
42674 Animal Ctl MACHINERY & EQUIPMENT	0	0	4,735	4,735
<b>Total Animal control</b>	<b>201,179</b>	<b>327,233</b>	<b>341,075</b>	<b>362,876</b>
<b>Total Public safety</b>	<b>2,013,996</b>	<b>3,002,821</b>	<b>3,392,123</b>	<b>3,099,253</b>
<b>Public Works</b>				
<b>Streets</b>				
44010 Streets SALARIES & WAGES	165,512	307,600	252,872	252,872
44013 Streets EMPLOYEE BENEFITS	122,566	249,321	215,100	215,100
44015 Streets OVERTIME	74	8,000	5,000	2,000
44016 Streets UNEMPLOYMENT	10,321	0	0	2,000
44021 Streets SUBSCRIPTIONS & MEMBERSHIPS	582	1,310	1,000	1,000
44023 Streets TRAVEL	0	6,600	2,500	2,500
44024 Streets OFFICE EXPENSE & SUPPLIES	0	500	500	500
44025 Streets EQUIPMENT-SUPPL. & MAINTENANCE	206	5,000	2,500	2,500
44026 Streets BLDG/GRDS-SUPPL. & MAINTENANCE	643	1,100	1,100	1,100
44027 Streets UTILITIES	9,792	24,200	24,000	20,000
44028 Streets TELEPHONE	594	2,640	2,640	2,640
44029 Streets RENT OF PROPERTY OR EQUIPMENT	0	600	600	600
44031 Streets PROFESSIONAL & TECH. SERVICES	6,379	8,500	7,500	7,500
44033 Streets EDUCATION	0	6,200	5,500	5,500
44035 Streets OTHER	37	500	500	500
44042 Streets STREET LIGHTS	62,651	99,500	100,000	100,000
44046 Streets SPECIAL DEPARTMENTAL SUPPLIES	942	6,000	6,000	6,000
<b>Total Streets</b>	<b>380,299</b>	<b>727,571</b>	<b>627,312</b>	<b>622,312</b>
<b>Facilities</b>				
44310 Facilities SALARIES & WAGES	173,400	243,950	268,440	268,440
44313 Facilities EMPLOYEE BENEFITS	98,731	188,797	198,680	198,680
44315 Facilities OVERTIME	0	2,800	500	500
44316 Facilities UNEMPLOYMENT	(2,331)	0	0	0
44321 Facilities SUBSCRIPTIONS & MEMBERSHIPS	0	350	300	300
44323 Facilities TRAVEL	0	900	900	900
44324 Facilities OFFICE EXPENSE & SUPPLIES	61	300	300	300
44325 Facilities EQUIP SUPPLIES & MAINT	515	5,300	5,300	5,300
44326 Facilities BLDG/GRDS-SUPPL & MAINT	11,093	28,900	28,900	28,900
44326.1 Facilities - CITY CENTER	1,522	7,500	0	0
44326.2 Facilities - MARC	896	1,500	0	0
44326.3 Facilities - CENTER STREET GYM	204	1,600	0	0
44327 Facilities UTILITIES	3,968	5,184	5,184	5,184
44328 Facilities TELEPHONE	1,820	3,300	3,300	3,300
44329 Facilities RENT OF PROPERTY OR EQUIPMENT	0	800	800	800

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44330 Facilities MONTHLY FUEL	1,853	3,300	3,000	3,000
44331 Facilities PROFESSIONAL & TECHNICAL	8,748	19,300	19,300	19,300
44333 Facilities EDUCATION	40	800	800	800
44335 Facilities OTHER	17	0	0	0
44346 Facilities SPECIAL DEPARTMENTAL SUPPLIES	225	7,800	5,800	5,800
<b>Total Facilities</b>	<b>300,762</b>	<b>522,381</b>	<b>541,504</b>	<b>541,504</b>
<b>Safety</b>				
44110 Safety SALARIES & WAGES	6,418	22,567	53,500	52,517
44113 Safety BENEFITS	3,942	17,895	45,000	44,705
44115 Safety OVERTIME	0	0	1,000	0
44121 Safety SUBSCRIPTIONS & MEMBERSHIPS	483	3,980	500	500
44123 Safety TRAVEL	0	2,780	1,500	1,500
44125 Safety EQUIP/SUPPLIES & MAINTENANCE	3,217	3,350	3,500	3,500
44128 Safety TELEPHONE	0	0	750	750
44130 Safety MONTHLY FUEL	0	0	1,000	1,000
44131 Safety PROFESSIONAL & TECH. SERVICES	3,792	13,000	13,000	13,000
44133 Safety EDUCATION	0	10,996	11,000	11,000
44135 Safety OTHER	486	4,100	4,000	4,000
44146 Safety SPECIAL DEPARTMENTAL SUPPLIES	18,566	38,140	47,500	19,640
44175 Safety SAFETY EQUIPMENT	8,977	2,125	57,500	33,000
<b>Total Safety</b>	<b>45,881</b>	<b>118,933</b>	<b>239,750</b>	<b>185,112</b>
<b>Vehicle Maintenance</b>				
44410 Vehicle Maintenance SALARIES & WAGES	28,631	112,648	69,816	71,073
44413 Vehicle Maintenance - EMPLOYEE BENEFITS	18,130	82,881	50,480	50,832
44415 Vehicle Maintenance OVERTIME	0	2,000	0	0
44421 Vehicle Maintenance SUB & MEMBER	2,215	2,590	2,300	2,300
44423 Vehicle Maintenance TRAVEL	0	3,500	2,000	2,000
44425 Vehicle Maintenance EQUIP/SUPPL & MAINT	4,245	56,000	45,000	45,000
44425.1 Vehicle Maintenance EQUIP MAINT - PARKS	3,444	0	0	0
44425.2 Vehicle Maintenance EQUIP MAINT - STREETS	4,981	0	0	0
44425.3 Vehicle Maintenance EQUIP MAINT - FACILITIES	282	0	0	0
44426 Fleet BLDG/GRDS-SUPPL & MAINT	35	1,000	3,000	3,000
44428 Vehicle Maintenance TELEPHONE	482	1,320	750	750
44429 Vehicle Maintenance RENT OF EQUIP	0	500	500	500
44430 Vehicle Maintenance MONTHLY FUEL	579	2,500	2,000	2,000
44431 Vehicle Maintenance PROF & TECH SVC	155	4,000	4,000	4,000
44433 Vehicle Maintenance EDUCATION	0	1,500	1,000	1,000
44435 Vehicle Maintenance OTHER	189	1,500	500	500
44446 Vehicle Maintenance SPECIAL DEPT SUPPLIES	947	11,000	11,000	11,000
<b>Total Vehicle Maintenance</b>	<b>64,315</b>	<b>282,939</b>	<b>192,346</b>	<b>193,955</b>
<b>Sanitation</b>				
44231 Sanitation PROFESSIONAL & TECH. SERVICES	886,182	1,200,000	1,200,000	1,200,000
44231.1 Sanitation PROF & TECH. SERVICES RECYCLING	71,388	100,000	100,000	100,000
<b>Total Sanitation</b>	<b>957,570</b>	<b>1,300,000</b>	<b>1,300,000</b>	<b>1,300,000</b>
<b>PW Admin</b>				
44510 PW Admin SALARIES & WAGES	104,634	152,936	116,357	116,357
44513 PW Admin EMPLOYEE BENEFITS	50,459	83,481	51,187	51,187
44515 PW Admin OVERTIME	0	500	0	0
44521 PW Admin SUBSCRIPTIONS & MEMBERSHIPS	393	700	700	700
44523 PW Admin TRAVEL	0	1,100	1,100	1,100
44524 PW Admin OFFICE EXPENSE & SUPPLIES	2,447	6,400	6,400	6,400
44527 PW Admin UTILITIES	10,169	11,429	18,500	18,500
44528 PW Admin TELEPHONE	908	1,820	1,820	1,820
44529 PW Admin RENT OF PROPERTY OR EQUIPMENT	2,565	3,200	3,200	3,200
44530 PW Admin MONTHLY FUEL - GASCARD	0	800	1,000	1,000
44531 PW Admin PROFESSIONAL & TECH. SERVICES	155	1,000	1,000	1,000
44533 PW Admin EDUCATION	95	1,500	1,000	1,000
44535 PW Admin OTHER	20	1,000	1,000	1,000
44546 PW Admin SPECIAL DEPARTMENTAL SUPPLIES	3,458	0	0	0
<b>Total PW Admin</b>	<b>175,303</b>	<b>265,866</b>	<b>203,264</b>	<b>203,264</b>
<b>Total Public Works</b>	<b>1,924,130</b>	<b>3,217,690</b>	<b>3,104,176</b>	<b>3,046,147</b>
<b>Parks, recreation, and public property</b>				
<b>Parks</b>				

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<b>Parks O&amp;M</b>				
45110 Parks O&M SALARIES & WAGES	239,254	356,890	382,285	353,335
45113 Parks O&M EMPLOYEE BENEFITS	135,915	265,945	260,368	222,008
45115 Parks O&M OVERTIME	0	20,500	20,500	5,000
45116 Parks O&M UNEMPLOYMENT	(2,024)	0	0	0
45121 Parks O&M SUBSCRIPTIONS & MEMBERSHIPS	590	1,020	1,020	1,020
45123 Parks O&M TRAVEL	0	1,900	1,900	1,900
45125 Parks O&M EQUIPMENT-SUPPL. & MAINTENANCE	207	3,000	3,000	3,000
45126 Parks O&M BLDG/GRDS-SUPPL. & MAINTENANCE	15,950	20,750	21,750	21,750
45127 Parks O&M UTILITIES	49,486	88,700	88,700	88,700
45127.2 Parks O&M UTILITIES - Garbage and Recycling	10,509	0	0	0
45128 Parks O&M TELEPHONE	4,148	6,600	10,735	10,735
45129 Parks O&M RENTALS	0	750	750	750
45130 Parks O&M MONTHLY FUEL - GASCARD	8,964	20,000	20,000	20,000
45131 Parks O&M PROFESSIONAL & TECH. SERVICES	1,498	3,750	3,750	3,750
45133 Parks O&M EDUCATION	420	1,250	1,250	1,250
45135 Parks O&M OTHER	0	750	750	750
45146 Parks O&M SPECIAL DEPARTMENTAL SUPPLIES	4,335	19,200	19,200	19,200
45173 Parks O&M PARK IMPROVEMENTS	221	3,250	5,250	5,250
<b>Total Parks O&amp;M</b>	<b>469,473</b>	<b>814,255</b>	<b>841,208</b>	<b>758,398</b>
<b>Total Parks</b>	<b>469,473</b>	<b>814,255</b>	<b>841,208</b>	<b>758,398</b>
<b>Total Parks, recreation, and public property</b>	<b>469,473</b>	<b>814,255</b>	<b>841,208</b>	<b>758,398</b>
<b>Community Services</b>				
<b>Inspections</b>				
42410 Inspection SALARIES & WAGES	56,806	76,861	82,100	80,549
42413 Inspection BENEFITS	36,438	55,100	57,500	57,120
42415 Inspection OVERTIME	7,965	13,000	13,000	13,000
42421 Inspection SUBSCRIPTIONS & MEMBERSHIPS	674	2,200	1,000	1,000
42423 Inspection TRAVEL	0	1,500	1,500	1,500
42424 Inspection OFFICE EXPENSE & SUPPLIES	101	750	1,000	1,000
42428 Inspection TELEPHONE	746	1,100	1,100	1,100
42430 Inspection MONTHLY FUEL	306	1,000	750	750
42431 Inspection PROFESSIONAL & TECH. SERVICES	7,431	15,000	20,000	20,000
42433 Inspection EDUCATION	228	1,500	1,000	1,000
42446 Inspection SPECIAL DEPARTMENTAL SUPPLIES	51	2,915	1,500	1,500
<b>Total Inspections</b>	<b>110,746</b>	<b>170,926</b>	<b>180,450</b>	<b>178,519</b>
<b>Planning</b>				
41810 Planning SALARIES & WAGES	205,104	305,950	378,379	328,265
41813 Planning EMPLOYEE BENEFITS	100,874	185,342	238,126	194,051
41815 Planning OVERTIME	0	5,000	5,000	2,500
41816 Planning UNEMPLOYMENT	466	0	0	0
41821 Planning SUBSCRIPTIONS & MEMBERSHIPS	5,731	5,400	5,400	5,400
41823 Planning TRAVEL	0	6,500	8,500	8,500
41824 Planning OFFICE EXPENSE & SUPPLIES	2,437	7,100	11,768	11,768
41828 Planning TELEPHONE	1,195	960	480	480
41829 Planning RENTAL	2,369	3,160	0	0
41830 Planning MONTHLY FUEL - GASCARD	0	900	0	0
41831 Planning PROFESSIONAL & TECH. SERVICES	10,187	76,500	131,100	100,000
41833 Planning EDUCATION	0	6,000	8,000	8,000
41835 Planning OTHER	112	400	400	400
41836 Planning ABATEMENT	4,920	0	0	0
41846 Planning SPECIAL DEPARTMENTAL SUPPLIES	3,605	1,102	1,102	1,102
<b>Total Planning</b>	<b>337,000</b>	<b>604,314</b>	<b>788,255</b>	<b>660,466</b>
<b>Film Commission</b>				
42810 Film Comm SALARIES & WAGES	45,018	61,026	69,057	69,057
42813 Film Comm EMPLOYEE BENEFITS	18,274	30,119	29,539	29,539
42815 Film Comm OVERTIME	0	14,000	2,500	2,500
42816 Film Comm UNEMPLOYMENT	(235)	0	0	0
42821 Film Comm SUBSCRIPTIONS & MEMBERSHIPS	4,853	5,075	6,000	6,000
42822 Film Comm ADVERTISING	0	5,000	15,000	12,500
42822.1 Film Comm MARKETING	249	4,250	0	0
42822.2 Film Comm PROMO MATERIALS	1,977	0	0	0
42823 Film Comm TRAVEL	0	13,000	14,000	14,000

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42824 Film Comm OFFICE EXPENSE & SUPPLIES	16	1,000	1,000	1,000
42825 Film Comm EQUIP./SUPPLIES & MAINTENANCE	0	500	500	500
42828 Film Comm TELEPHONE	431	500	650	650
42830 Film Comm MONTHLY FUEL - GASCARD	209	600	600	600
42831 Film Comm PROFESSIONAL & TECH. SERVICES	0	3,350	3,350	1,500
42833 Film Comm EDUCATION	0	1,000	1,000	1,000
42835 Film Comm OTHER	104	1,050	1,000	1,000
42846 Film Comm SPECIAL DEPARTMENTAL SUPPLIES	1,674	868	2,000	2,000
42874 Film Comm MACHINERY & EQUIPMENT	0	1,099	1,000	1,000
42875 Film Comm SPECIAL PROJECTS	115	14,632	8,700	8,700
<b>Total Film Commission</b>	<b>72,685</b>	<b>157,069</b>	<b>155,896</b>	<b>151,546</b>
<b>Community Contributions</b>				
46001 Com Contrib - COMMUNITY ORGANIZATIONS COMBINED	0	0	55,000	55,000
46005 Com Contrib - MOAB INFORMATION CENTER	0	0	10,000	10,000
46026 Com Contrib - ARTS PROMOTION	0	0	7,000	7,000
46075 Com Contrib - SHELTER SERVICES	10,000	10,000	10,000	10,000
46077.1 Com Contrib - MAYORS STUDENT OF THE MONTH	74	0	0	0
46084 Com Contrib - GRAND COUNTY/4TH JULY FIREWORK	0	0	0	23,200
<b>Total Community Contributions</b>	<b>10,074</b>	<b>10,000</b>	<b>82,000</b>	<b>105,200</b>
<b>Sustainability</b>				
45410 Sustainability SALARIES & WAGES	0	83,482	83,482	83,700
45413 Sustainability EMPLOYEE BENEFITS	0	42,254	49,697	22,721
45416 Sustainability UNEMPLOYMENT	8,930	0	0	0
45423 Sustainability TRAVEL/FOOD	0	1,000	1,000	1,000
45424 Sustainability OFFICE EXPENSE & SUPPLIES	0	1,500	1,500	1,500
45431 Sustainability PROFESSIONAL/TECH. SERVICE	29,167	20,000	0	0
45433 Sustainability EDUCATION	0	1,000	1,000	1,000
<b>Total Sustainability</b>	<b>38,097</b>	<b>149,236</b>	<b>136,679</b>	<b>109,921</b>
<b>Total Community Services</b>	<b>568,602</b>	<b>1,091,545</b>	<b>1,343,280</b>	<b>1,205,652</b>
<b>Transfers and contributions out</b>				
48031 TRANSFER TO DEBT SERVICE FUND	109,714	109,714	95,261	95,261
48061 TRANSFER TO CAPITAL PROJ. FUND	158,623	158,623	890,997	174,650
48071 TRANSFER TO TRAILS FUND	30,000	30,000	30,000	30,000
48086 TRANSFER - RECREATION FUND	687,753	687,753	885,337	715,416
48099 INCREASE IN FUND BALANCE (Reserves)	0	91,726	0	24,474
<b>Total Transfers and contributions out</b>	<b>986,090</b>	<b>1,077,816</b>	<b>1,901,595</b>	<b>1,039,801</b>
<b>Total Expenditures:</b>	<b>8,275,490</b>	<b>12,576,415</b>	<b>14,164,721</b>	<b>12,710,090</b>
<b>Total Change In Net Position</b>	<b>1,601,512</b>	<b>0</b>	<b>(1,454,631)</b>	<b>0</b>

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<b>Change In Net Position</b>				
<b>Revenue:</b>				
<b>Taxes</b>				
33570 Class C TRANSPORTATION TAX	18,101	210,795	210,795	210,795
<b>Total Taxes</b>	<b>18,101</b>	<b>210,795</b>	<b>210,795</b>	<b>210,795</b>
<b>Intergovernmental revenue</b>				
33560 Class C CLASS C ROAD FUND	278,845	250,000	250,000	250,000
<b>Total Intergovernmental revenue</b>	<b>278,845</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>
<b>Interest</b>				
36100 Class C INTEREST INCOME	0	5,000	5,000	5,000
<b>Total Interest</b>	<b>0</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
<b>Contributions and transfers</b>				
39561 Class C TRANS. FROM EQUITY-B.O.Y. RESV	0	0	0	308,305
<b>Total Contributions and transfers</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>308,305</b>
<b>Total Revenue:</b>	<b>296,946</b>	<b>465,795</b>	<b>465,795</b>	<b>774,100</b>
<b>Expenditures:</b>				
<b>Public Works</b>				
<b>Streets</b>				
40026 Class C BLDG/GRDS SUPPLIES & MAINT	74	0	0	0
40030 Class C FUEL	8,003	19,020	19,500	19,500
40041 Class C SPECIAL DEPARTMENTAL SUPPLIES	8,034	29,500	27,000	27,000
40058 Class C ROADBASE - PATCHING	9,946	9,000	10,000	10,000
40070 Class C ASPHALT	0	7,500	7,500	7,500
40071 Class C OVERLAY	0	0	0	300,000
40072 Class C CRACK SEALING	0	15,000	5,000	5,000
40073 Class C - SPECIAL PROJECTS	6,975	155,100	220,100	220,100
40073.2 Class C CONCRETE Sidewalk/Ped Ramp Repair	514	0	0	0
40074 Class C MACHINERY & EQUIPMENT	18,745	0	185,000	185,000
40080 TRANSFER TO FUND BALANCE	0	230,675	0	0
<b>Total Streets</b>	<b>52,291</b>	<b>465,795</b>	<b>474,100</b>	<b>774,100</b>
<b>Total Public Works</b>	<b>52,291</b>	<b>465,795</b>	<b>474,100</b>	<b>774,100</b>
<b>Total Expenditures:</b>	<b>52,291</b>	<b>465,795</b>	<b>474,100</b>	<b>774,100</b>
<b>Total Change In Net Position</b>	<b>244,655</b>	<b>0</b>	<b>(8,305)</b>	<b>0</b>

**MOAB CITY CORPORATION**  
**Budget Process FYE22**  
**23 23 Recreation Fund - 07/01/2021 to 06/30/2022**  
**100.00% of the fiscal year has expired**

	Prior Year YTD Actual 2020-2021	Prior Year Budget 2020-2021	Requested Budget 2021-2022	Admin Recommend 2021-2022
<b>Change In Net Position</b>				
<b>Revenue:</b>				
<b>Intergovernmental revenue</b>				
33561 GRAND COUNTY - RSSD	0	100,000	100,000	100,000
33563 SCHOOL DISTRICT	0	15,000	15,000	15,000
<b>Total Intergovernmental revenue</b>	<b>0</b>	<b>115,000</b>	<b>115,000</b>	<b>115,000</b>
<b>Charges for services</b>				
34536 SUMMER CAMP	0	4,800	3,840	4,800
34539 ADULT SOCCER	0	2,100	2,500	2,100
34540 VOLLEYBALL - ADULT COED	0	1,900	1,600	1,900
34546 VOLLEYBALL - YOUTH SPRING	2,562	3,675	2,300	3,675
34563 ADULT COED SOFTBALL	0	3,400	2,900	3,400
34566 YOUTH/BASEBALL/SOFTBALL	(110)	20,332	22,882	20,332
34568 YOUTH FOOTBALL	0	3,040	2,790	3,040
34569 SPRING YOUTH SOCCER	5,415	8,865	7,665	8,865
34570 FALL YOUTH SOCCER	2,300	4,890	3,690	4,890
34571 SOCCER CAMPS	0	0	250	250
34572 FOOT RACES	15	2,950	4,010	2,950
34574 INDOOR SOCCER - YOUTH	0	2,450	1,650	2,450
34575 ADULT BASKETBALL	0	800	600	800
34576 JR JAZZ BASKETBALL	0	5,400	3,200	5,400
34577 FLAG FOOTBALL	2,028	1,405	1,365	1,405
34579 FLAG FOOTBALL - ADULT	0	0	540	0
34580 YOUTH VOLLEYBALL	1,059	1,960	1,635	1,960
34583 YOUTH SPONSOR/BASEBALL	0	12,800	12,800	12,800
66373 ULTIMATE FRISBEE	0	625	400	625
<b>Total Charges for services</b>	<b>13,269</b>	<b>81,392</b>	<b>76,617</b>	<b>81,642</b>
<b>MRAC</b>				
34710 MRAC -PREPAID SERVICES	(880)	0	0	0
34711 MRAC - FITNESS ADMISSIONS	2,093	10,000	13,700	10,000
34712 MRAC - FITNESS MEMBERSHIPS	5,654	43,500	56,000	43,500
34713 MRAC - CITY EMPLOYEES	0	500	0	500
34714 MRAC - SILVER SNEAKERS MEMBERSHIPS	60	10,000	12,800	10,000
34715 MRAC - SWIM TEAM	3	0	0	0
34717 MRAC - SHOWERS	12,736	98,500	91,000	98,500
34718 MRAC - CASH OVER/SHORT	0	0	(200)	0
34720 MRAC - ADMISSIONS/AQUATIC	27,638	150,000	152,500	150,000
34721 MRAC - ADMISSIONS/AQUAT & FITNESS	1,949	12,000	14,500	12,000
34722 MRAC - RETAIL	2,279	12,000	16,100	12,000
34722.1 MRAC - CONCESSIONS	2,747	0	5,000	0
34723 MRAC - PROGRAM FEES/ AQUATIC	4,686	27,500	28,500	27,500
34724 MRAC - PROGRAM FEES/FITNESS	0	6,000	7,700	6,000
34725 MRAC - CHILD CARE FEES	5	1,000	500	1,000
34726 MRAC - MEMBERSHIPS/AQUATIC	10,267	32,000	41,000	32,000
34727 MRAC - MEMBERSHIPS/AQUAT & FITNESS	22,835	85,000	99,200	85,000
34728 MRAC - RENTAL FEES	1,639	8,500	9,600	8,500
<b>Total MRAC</b>	<b>93,711</b>	<b>496,500</b>	<b>547,900</b>	<b>496,500</b>
<b>Moab arts &amp; recreation</b>				
66160 PROGRAM FEES	645	11,400	10,000	11,400
66210 GRANTS AND DONATIONS	41,695	18,500	15,000	18,500
66271 RENTAL FEES	15,476	45,000	35,000	45,000
66372 SPECIAL EVENTS FEES	1,374	7,900	5,600	7,900
66372.1 SPECIAL EVENTS FEES - RED ROCK ARTS FESTIVAL	(2,525)	33,500	33,500	33,500
<b>Total Moab arts &amp; recreation</b>	<b>56,665</b>	<b>116,300</b>	<b>99,100</b>	<b>116,300</b>
<b>Miscellaneous revenue</b>				
36500 CENTER STREET GYM RENTALS	3,680	0	0	0
36501 BALL FIELD RENTALS	25	0	0	0
36560 OTHER INCOME	500	0	0	0
<b>Total Miscellaneous revenue</b>	<b>4,205</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Contributions and transfers</b>				
33562 CITY OF MOAB	687,753	687,753	860,337	715,416
<b>Total Contributions and transfers</b>	<b>687,753</b>	<b>687,753</b>	<b>860,337</b>	<b>715,416</b>
<b>Total Revenue:</b>	<b>855,603</b>	<b>1,496,945</b>	<b>1,698,954</b>	<b>1,524,858</b>

**MOAB CITY CORPORATION**  
**Budget Process FYE22**  
**23 23 Recreation Fund - 07/01/2021 to 06/30/2022**  
**100.00% of the fiscal year has expired**

	Prior Year YTD Actual 2020-2021	Prior Year Budget 2020-2021	Requested Budget 2021-2022	Admin Recommend 2021-2022
<b>Expenditures:</b>				
<b>Parks, recreation, and public property</b>				
<b>Recreation</b>				
64010 Recreation SALARIES - DIRECTOR/ASST.	90,295	135,241	215,282	158,489
64013 Recreation EMPLOYEE BENEFITS	47,321	78,971	123,143	81,101
64015 Recreation OVERTIME	22	10,500	10,500	1,500
64016 Recreation UNEMPLOYMENT	(421)	0	0	0
64021 Recreation SUBSCRIPTIONS & MEMBERSHIPS	3,165	2,000	2,700	2,000
64022 Recreation ADVERTISING	908	3,000	3,500	3,000
64024 Recreation OFFICE EXPENSE & SUPPLIES	958	2,000	2,000	2,000
64025 Recreation - EQUIP SUPPLIES & MAINT	912	1,000	500	1,000
64027 Recreation - UTILITIES	66	0	0	0
64028 Recreation TELEPHONE	926	2,400	2,400	2,400
64030 Recreation MONTHLY FUEL - GASCARD	0	350	0	350
64031 Recreation PROFESSIONAL & TECHNICAL	2,489	3,500	3,500	3,500
64033 Recreation EDUCATION	0	2,350	2,650	2,350
64035 Recreation OTHER	0	200	200	200
64036 Recreation DIRECTOR - TRAVEL	0	0	3,000	0
64046 Recreation SPECIAL DEPARTMENTAL SUPPLIES	301	6,500	17,700	6,500
64092 Recreation EASTER EGG HUNT	360	2,500	2,500	2,500
64093 Recreation TURKEY TROT	1,432	0	0	0
95052 Recreation TRANSFER TO FUND BALANCE	0	14,253	0	0
<b>Total Recreation</b>	<b>148,734</b>	<b>264,765</b>	<b>389,575</b>	<b>266,890</b>
<b>Swimming Pool</b>				
45208 MRAC MAINTENANCE SALARIES	27,867	30,000	42,500	43,265
45209 MRAC LIFEGUARD SALARIES	62,354	191,400	239,250	243,556
45210 MRAC SALARIES & WAGES	110,584	277,161	234,054	238,422
45211 MRAC AQUATIC PROGRAM SALARIES	0	21,408	28,500	29,013
45212 MRAC FITNESS PROGRAM SALARIES	0	14,694	18,000	18,324
45213 MRAC EMPLOYEE BENEFITS	64,148	133,137	116,582	116,582
45215 MRAC OVERTIME	0	2,500	5,200	500
45216 MRAC UNEMPLOYMENT	20,959	0	0	0
45221 MRAC SUBSCRIPTIONS & MEMBERSHIPS	324	0	500	0
45222 MRAC ADVERTISING	2,270	7,000	10,000	7,000
45223 MRAC TRAVEL	0	0	2,040	0
45224 MRAC OFFICE EXPENSE & SUPPLIES	2,597	7,500	7,500	4,000
45225 MRAC EQUIPMENT-SUPPL. & MAINTENANCE	5,795	12,000	15,000	12,000
45226 MRAC BLDG/GRDS-SUPPL. & MAINTENANCE	13,310	22,000	27,000	22,000
45227 MRAC UTILITIES	69,396	92,276	92,276	92,276
45228 MRAC TELEPHONE	5,248	5,106	2,430	5,106
45229 MRAC RENT OF PROPERTY OR EQUIPMENT	0	1,000	1,000	0
45231 MRAC PROFESSIONAL & TECH. SERVICES	2,218	8,100	12,270	8,100
45233 MRAC EDUCATION	1,374	3,000	4,000	3,000
45234 MRAC INSTRUCTIONAL MATERIALS/SUPP.	302	1,500	1,500	1,500
45235 MRAC OTHER	72	900	900	900
45246 MRAC SPECIAL DEPARTMENTAL SUPPLIES	16,546	45,300	45,300	30,000
45246.1 MRAC CONCESSIONS	1,672	0	0	0
45261 MRAC SUNDRY EXPENSES-MISCELLANEOUS	3,719	9,000	9,000	4,500
45273 MRAC AQUATIC PROGRAMS	0	1,800	1,800	1,800
<b>Total Swimming Pool</b>	<b>410,755</b>	<b>886,782</b>	<b>916,602</b>	<b>881,844</b>
<b>Soccer</b>				
64201 Soccer YOUTH SOCCER	3,337	4,020	4,060	4,020
64202 Soccer FALL SOCCER	1,058	1,200	1,200	1,200
64205 Soccer ADULT SOCCER	0	700	800	700
64209 Soccer INDOOR - YOUTH SOCCER	0	1,095	1,695	1,095
64210 Soccer WAGES SOCCER	0	1,600	2,826	1,600
64213 Soccer SOCCER REFEREE - WAGES	0	255	255	255
<b>Total Soccer</b>	<b>4,395</b>	<b>8,870</b>	<b>10,836</b>	<b>8,870</b>
<b>Adult Softball</b>				
64427 COED SOFTBALL	0	1,100	1,100	1,100
<b>Total Adult Softball</b>	<b>0</b>	<b>1,100</b>	<b>1,100</b>	<b>1,100</b>
<b>Adult Volleyball</b>				
64601 CO-ED VOLLEYBALL	339	400	1,210	400
<b>Total Adult Volleyball</b>	<b>339</b>	<b>400</b>	<b>1,210</b>	<b>400</b>

**MOAB CITY CORPORATION**  
**Budget Process FYE22**  
**23 23 Recreation Fund - 07/01/2021 to 06/30/2022**  
**100.00% of the fiscal year has expired**

	Prior Year YTD Actual 2020-2021	Prior Year Budget 2020-2021	Requested Budget 2021-2022	Admin Recommend 2021-2022
<b>Basketball</b>				
64803 ADULT BASKETBALL	0	400	750	400
64804 JR JAZZ BASKETBALL	0	2,200	2,200	2,200
64805 JR. JAZZ REFEREE SERVICES	0	3,040	3,040	3,040
64807 MS BASKETBALL REFEREES	0	0	360	0
64813 Basketball EMPLOYEE BENEFITS	0	407	407	407
<b>Total Basketball</b>	<b>0</b>	<b>6,047</b>	<b>6,757</b>	<b>6,047</b>
<b>Youth Volleyball</b>				
64901 YOUTH VOLLEYBALL	829	1,065	1,305	1,065
64905 YOUTH SPRING VOLLEYBALL	1,445	2,300	2,450	2,300
<b>Total Youth Volleyball</b>	<b>2,274</b>	<b>3,365</b>	<b>3,755</b>	<b>3,365</b>
<b>Youth Baseball/Softball</b>				
65111 Youth BB/SB WAGES- MAINTENANCE WORKERS	3,711	3,000	3,000	3,000
65112 Youth BB/SB WAGES- UMPIRES & SCOREKEEPERS	136	5,880	5,880	5,880
65113 Youth BB/SB EMPLOYEE BENEFITS	368	901	901	901
65123 Youth BB/SB BASEBALL STATE TOURN. EXPENSES	0	2,000	2,000	2,000
65125 Youth BB/SB EQUIPMENT-SUPPLIES & MAINT.	363	350	350	350
65126 Youth BB/SB BASEBALL FIELD MAINTENANCE	11	1,300	1,300	1,300
65173 FIELD MAINTENANCE EQUIPMENT	120	0	0	0
65174 YOUTH BASEBALL/SOFTBALL	1,341	15,850	16,200	15,850
65177 UTAH GIRLS SOFTBALL ASSOC	0	400	400	400
65178 UTAH BOYS BASEBALL ASSOCIATION	0	400	400	400
65180 PICKLEBALL	155	200	200	200
<b>Total Youth Baseball/Softball</b>	<b>6,205</b>	<b>30,281</b>	<b>30,631</b>	<b>30,281</b>
<b>Youth Football</b>				
65213 Youth Football BENEFITS	0	83	83	83
65275 YOUTH FOOTBALL	2,793	6,170	7,320	6,170
65280 FLAG FOOTBALL	393	1,600	1,600	1,600
65281 FLAG FOOTBALL - ADULT	0	100	100	100
65286 YOUTH FOOTBALL REFEREES	0	920	920	920
<b>Total Youth Football</b>	<b>3,186</b>	<b>8,873</b>	<b>10,023</b>	<b>8,873</b>
<b>Special Projects</b>				
66046 SPECIAL PROJECTS/EQUIPMENT	0	0	8,100	0
<b>Total Special Projects</b>	<b>0</b>	<b>0</b>	<b>8,100</b>	<b>0</b>
<b>Moab Arts &amp; Recreation Center</b>				
80010 MARC SALARIES & WAGES	93,694	131,377	138,073	156,312
80013 MARC EMPLOYEE BENEFITS	54,545	81,774	83,281	87,565
80014 MARC SALARIES & WAGES - INSTRUCTORS	35	5,000	7,700	5,000
80015 MARC SALARIES & WAGES OT	215	2,000	4,000	2,000
80016 MARC UNEMPLOYMENT	(718)	0	0	0
80021 MARC SUBSCRIPTIONS & MEMBERSHIPS	1,055	1,966	2,366	1,966
80022 MARC ADVERTISING/MARKETING	1,452	3,000	3,000	3,000
80023 MARC TRAVEL	0	250	750	250
80024 MARC OFFICE EXPENSE & SUPPLIES	1,918	3,900	4,860	3,900
80025 MARC EQUIP/SUPPLIES & MAINTENANCE	859	2,000	2,000	2,000
80026 MARC BLDG GROUNDS SUPPL & MAINT	622	0	0	0
80027 MARC UTILITIES	3,497	7,500	8,000	7,500
80028 MARC TELEPHONE	2,866	5,395	4,500	5,395
80031 MARC PROFESSIONAL/TECHNICAL SERVICE	0	1,000	1,000	1,000
80033 MARC EDUCATION	0	0	685	0
80035 MARC OTHER	58	100	100	100
80036 ONLINE PAYMENT PROCESSING FEES	131	0	0	0
80046 MARC SPECIAL DEPARTMENTAL SUPPLIES	230	6,000	7,000	6,000
80074 MARC MACHINERY & EQUIPMENT	0	0	1,150	0
80077 MARC SPECIAL EVENTS	15,863	35,000	51,900	35,000
80077.1 MARC SPECIAL EVENTS - RED ROCK ARTS FEST	835	0	0	0
80078 MARC SPECIAL PROJECTS	0	200	0	200
<b>Total Moab Arts &amp; Recreation Center</b>	<b>177,157</b>	<b>286,462</b>	<b>320,365</b>	<b>317,188</b>
<b>Total Parks, recreation, and public property</b>	<b>753,045</b>	<b>1,496,945</b>	<b>1,698,954</b>	<b>1,524,858</b>
<b>Total Expenditures:</b>	<b>753,045</b>	<b>1,496,945</b>	<b>1,698,954</b>	<b>1,524,858</b>
<b>Total Change In Net Position</b>	<b>102,558</b>	<b>0</b>	<b>0</b>	<b>0</b>



**MOAB CITY CORPORATION**  
**Budget Process FYE22**  
**24 24 Community Development - 07/01/2021 to 06/30/2022**  
**100.00% of the fiscal year has expired**

	Prior Year YTD Actual 2020-2021	Prior Year Budget 2020-2021	Requested Budget 2021-2022	Admin Recommend 2021-2022
<b>Change In Net Position</b>				
<b>Expenditures:</b>				
<b>Community Development</b>				
Community development				
40019 CDBG PROJECT	81,215	0	0	0
<b>Total Community development</b>	<b>81,215</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Community Development</b>	<b>81,215</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Expenditures:</b>	<b>81,215</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Change In Net Position</b>	<b>(81,215)</b>	<b>0</b>	<b>0</b>	<b>0</b>

**MOAB CITY CORPORATION**  
**Budget Process FYE22**  
**28 28 Trails Fund - 07/01/2021 to 06/30/2022**  
**100.00% of the fiscal year has expired**

	Prior Year YTD Actual 2020-2021	Prior Year Budget 2020-2021	Requested Budget 2021-2022	Admin Recommend 2021-2022
<b>Change In Net Position</b>				
<b>Revenue:</b>				
<b>Contributions and transfers</b>				
33210 CONTRIBUTION FROM GENERAL FUND	30,000	30,000	30,000	30,000
<b>Total Contributions and transfers</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>
<b>Total Revenue:</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>
<b>Expenditures:</b>				
<b>Millcreek Projects</b>				
<b>Millcreek</b>				
40031 PROFESSIONAL/TECHNICAL	0	0	30,000	30,000
40089 TRAILS	0	30,000	0	0
<b>Total Millcreek</b>	<b>0</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>
<b>Total Millcreek Projects</b>	<b>0</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>
<b>Total Expenditures:</b>	<b>0</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>
<b>Total Change In Net Position</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

**MOAB CITY CORPORATION**  
**Budget Process FYE22**  
**30 30 Housing Fund - 07/01/2021 to 06/30/2022**  
**100.00% of the fiscal year has expired**

	Prior Year YTD Actual 2020-2021	Prior Year Budget 2020-2021	Requested Budget 2021-2022	Admin Recommend 2021-2022
<b>Change In Net Position</b>				
<b>Revenue:</b>				
<b>Charges for services</b>				
36201 Rent/Lease Income	65,370	0	98,000	98,000
<b>Total Charges for services</b>	<b>65,370</b>	<b>0</b>	<b>98,000</b>	<b>98,000</b>
<b>Interest</b>				
36100 INTEREST INCOME	5,251	0	20,000	20,000
<b>Total Interest</b>	<b>5,251</b>	<b>0</b>	<b>20,000</b>	<b>20,000</b>
<b>Miscellaneous revenue</b>				
36165 Proceeds from Long Term Debt	0	0	6,400,000	6,400,000
<b>Total Miscellaneous revenue</b>	<b>0</b>	<b>0</b>	<b>6,400,000</b>	<b>6,400,000</b>
<b>Total Revenue:</b>	<b>70,621</b>	<b>0</b>	<b>6,518,000</b>	<b>6,518,000</b>
<b>Expenditures:</b>				
<b>General government</b>				
<b>Administrative</b>				
46410 Salaries and Wages	14,174	0	44,815	44,815
46413 Benefits	10,193	0	44,884	44,884
46415 OVERTIME	0	0	5,000	5,000
46422 Development Costs	108,440	0	6,400,000	6,400,000
46425 Operation & Maintenance Costs	27,953	0	35,000	35,000
46427 O&M UTILITIES	26,445	0	40,000	40,000
48060 Transfer to Debt Service Fund	0	0	128,967	128,967
<b>Total Administrative</b>	<b>187,205</b>	<b>0</b>	<b>6,698,666</b>	<b>6,698,666</b>
<b>Total General government</b>	<b>187,205</b>	<b>0</b>	<b>6,698,666</b>	<b>6,698,666</b>
<b>Total Expenditures:</b>	<b>187,205</b>	<b>0</b>	<b>6,698,666</b>	<b>6,698,666</b>
<b>Total Change In Net Position</b>	<b>(116,584)</b>	<b>0</b>	<b>(180,666)</b>	<b>(180,666)</b>

**MOAB CITY CORPORATION**  
**Budget Process FYE22**  
**31 31 Debt Service Fund - 07/01/2021 to 06/30/2022**  
**100.00% of the fiscal year has expired**

	<u>Prior Year YTD Actual 2020-2021</u>	<u>Prior Year Budget 2020-2021</u>	<u>Requested Budget 2021-2022</u>	<u>Admin Recommend 2021-2022</u>
<b>Change In Net Position</b>				
<b>Revenue:</b>				
<b>Intergovernmental revenue</b>				
36236 Contribution from GC Rec District	0	190,000	190,000	190,000
36237 Contribution from Grand County	0	8,819	23,367	23,367
<b>Total Intergovernmental revenue</b>	<u>0</u>	<u>198,819</u>	<u>213,367</u>	<u>213,367</u>
<b>Charges for services</b>				
36201 Lease Revenue	27,916	40,231	40,231	40,231
<b>Total Charges for services</b>	<u>27,916</u>	<u>40,231</u>	<u>40,231</u>	<u>40,231</u>
<b>Contributions and transfers</b>				
3910 Transfer from general fund	109,714	109,714	95,261	95,261
3915 Transfer from housing fund	0	133,608	128,967	128,967
<b>Total Contributions and transfers</b>	<u>109,714</u>	<u>243,322</u>	<u>224,228</u>	<u>224,228</u>
<b>Total Revenue:</b>	<u>137,630</u>	<u>482,372</u>	<u>477,826</u>	<u>477,826</u>
<b>Expenditures:</b>				
<b>Community Development</b>				
<b>Community development</b>				
4713.1 2018 CIB Bond - Principal	29,000	29,000	30,000	30,000
4713.2 2018 CIB Bond - Interest	17,475	17,464	16,734	16,734
4714.1 2019 Walnut Lane Lease - Principal	62,000	62,000	65,000	65,000
4714.2 2019 Walnut Lane Lease - Interest	71,608	71,608	63,967	63,967
<b>Total Community development</b>	<u>180,083</u>	<u>180,072</u>	<u>175,701</u>	<u>175,701</u>
<b>Total Community Development</b>	<u>180,083</u>	<u>180,072</u>	<u>175,701</u>	<u>175,701</u>
<b>Municipal Building Authority</b>				
<b>Municipal Building</b>				
4711.1 2003 Sales Tax Rev - Principal	87,000	87,000	89,000	89,000
4711.2 2003 Sales Tax Rev - Interest	24,300	24,300	22,125	22,125
4712.1 2009 Sales Tax Rev - Principal	191,000	191,000	191,000	191,000
<b>Total Municipal Building</b>	<u>302,300</u>	<u>302,300</u>	<u>302,125</u>	<u>302,125</u>
<b>Total Municipal Building Authority</b>	<u>302,300</u>	<u>302,300</u>	<u>302,125</u>	<u>302,125</u>
<b>Total Expenditures:</b>	<u>482,383</u>	<u>482,372</u>	<u>477,826</u>	<u>477,826</u>
<b>Total Change In Net Position</b>	<u>(344,753)</u>	<u>0</u>	<u>0</u>	<u>0</u>

**MOAB CITY CORPORATION**  
**Budget Process FYE22**  
**41 41 Capital Projects Fund - 07/01/2021 to 06/30/2022**  
**100.00% of the fiscal year has expired**

	Prior Year YTD Actual 2020-2021	Prior Year Budget 2020-2021	Requested Budget 2021-2022	Admin Recommend 2021-2022
<b>Change In Net Position</b>				
<b>Revenue:</b>				
<b>Interest</b>				
36100 INTEREST INCOME	1,834	0	2,000	2,000
<b>Total Interest</b>	<b>1,834</b>	<b>0</b>	<b>2,000</b>	<b>2,000</b>
<b>Miscellaneous revenue</b>				
36200 DONATIONS	130	2,000	0	0
<b>Total Miscellaneous revenue</b>	<b>130</b>	<b>2,000</b>	<b>0</b>	<b>0</b>
<b>Contributions and transfers</b>				
39222 TRANSFER FROM GENERAL FUND	158,623	158,623	0	174,650
39561 CAPITAL PROJECTS FUND BEG. BAL	0	1,000,000	0	0
<b>Total Contributions and transfers</b>	<b>158,623</b>	<b>1,158,623</b>	<b>0</b>	<b>174,650</b>
<b>Total Revenue:</b>	<b>160,587</b>	<b>1,160,623</b>	<b>2,000</b>	<b>176,650</b>
<b>Expenditures:</b>				
<b>General government</b>				
<b>Administrative</b>				
74090 VEHICLES	9,852	11,000	9,500	9,852
74097 IT - OTHER EQUIPMENT	52,411	0	75,000	0
<b>Total Administrative</b>	<b>62,263</b>	<b>11,000</b>	<b>84,500</b>	<b>9,852</b>
<b>Total General government</b>	<b>62,263</b>	<b>11,000</b>	<b>84,500</b>	<b>9,852</b>
<b>Public safety</b>				
<b>Police</b>				
79150 POLICE EQUIPMENT	0	40,702	0	38,094
79155 POLICE VEHICLES	80,669	80,743	156,635	80,541
<b>Total Police</b>	<b>80,669</b>	<b>121,445</b>	<b>156,635</b>	<b>118,635</b>
<b>Animal Shelter</b>				
79141 ANIMAL SHELTER EQUIPMENT	0	16,178	11,163	11,163
<b>Total Animal Shelter</b>	<b>0</b>	<b>16,178</b>	<b>11,163</b>	<b>11,163</b>
<b>Total Public safety</b>	<b>80,669</b>	<b>137,623</b>	<b>167,798</b>	<b>129,798</b>
<b>Public Works</b>				
<b>Streets</b>				
44066 PARKING IMPROVEMENTS - DISPERSED PARKING	0	1,000,000	0	0
44091 VEHICLES	0	0	26,000	0
<b>Total Streets</b>	<b>0</b>	<b>1,000,000</b>	<b>26,000</b>	<b>0</b>
<b>Total Public Works</b>	<b>0</b>	<b>1,000,000</b>	<b>26,000</b>	<b>0</b>
<b>Parks, recreation, and public property</b>				
<b>Recreation</b>				
77051 CENTER STREET GYM MECHANICAL	0	0	133,000	0
78030 ART IN PUBLIC PLACES 1%	17,135	10,000	30,000	37,000
78044 PARK IMPROVEMENTS	0	0	35,000	0
78046 PARKS EQUIPMENT & VEHICLES	0	0	179,679	0
<b>Total Recreation</b>	<b>17,135</b>	<b>10,000</b>	<b>377,679</b>	<b>37,000</b>
<b>Swimming Pool</b>				
47070 AQUATIC CENTER IMPROVEMENTS	0	0	154,020	0
47071 AQUATIC CENTER SET ASIDE	0	0	57,500	0
47072 AQUATIC CENTER EQUIPMENT REPLACEMENT	0	0	50,000	0
<b>Total Swimming Pool</b>	<b>0</b>	<b>0</b>	<b>261,520</b>	<b>0</b>
<b>Moab Arts &amp; Recreation Center</b>				
46072 MARC BUILDING IMPROVEMENTS	27,271	2,000	49,000	0
<b>Total Moab Arts &amp; Recreation Center</b>	<b>27,271</b>	<b>2,000</b>	<b>49,000</b>	<b>0</b>
<b>Total Parks, recreation, and public property</b>	<b>44,406</b>	<b>12,000</b>	<b>688,199</b>	<b>37,000</b>
<b>Municipal Building Authority</b>				
<b>Municipal Building</b>				
77050 BLDG IMPROVEMENTS	0	0	34,500	0
<b>Total Municipal Building</b>	<b>0</b>	<b>0</b>	<b>34,500</b>	<b>0</b>
<b>Total Municipal Building Authority</b>	<b>0</b>	<b>0</b>	<b>34,500</b>	<b>0</b>
<b>Total Expenditures:</b>	<b>187,338</b>	<b>1,160,623</b>	<b>1,000,997</b>	<b>176,650</b>
<b>Total Change In Net Position</b>	<b>(26,751)</b>	<b>0</b>	<b>(998,997)</b>	<b>0</b>

**MOAB CITY CORPORATION**  
**Budget Process FYE22**  
**41 41 Capital Projects Fund - 07/01/2021 to 06/30/2022**  
**100.00% of the fiscal year has expired**

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**MOAB CITY CORPORATION**  
**Budget Process FYE22**  
**51 51 Water Fund - 07/01/2021 to 06/30/2022**  
**100.00% of the fiscal year has expired**

	Prior Year YTD Actual 2020-2021	Prior Year Budget 2020-2021	Requested Budget 2021-2022	Admin Recommend 2021-2022
<b>Income or Expense</b>				
<b>Income From Operations:</b>				
<b>Operating income</b>				
<b>Water Operating Income</b>				
36300 WATER PENALTIES	13,071	5,000	11,000	11,000
36900 Water SUNDRY REVENUES	36,946	40,000	40,000	40,000
36901 Water GOVERNMENT SHOP WATER	19,187	12,000	20,000	20,000
36902 Water TAXABLE SHOP WATER	67,630	35,000	60,000	60,000
37100 WATER SALES	1,216,333	1,198,019	1,703,461	1,703,461
37120 TAX ON SHOP WATER SALES	(6,361)	0	0	0
37260 WATER CONNECTION	39,763	65,000	65,000	65,000
37261 WATER TERMINATION	49	0	0	0
<b>Total Water Operating Income</b>	<b>1,386,618</b>	<b>1,355,019</b>	<b>1,899,461</b>	<b>1,899,461</b>
<b>Total Operating income</b>	<b>1,386,618</b>	<b>1,355,019</b>	<b>1,899,461</b>	<b>1,899,461</b>
<b>Operating expense</b>				
<b>Water Operating expense</b>				
50009 Water GENERAL FUND O/H	391,747	391,747	486,457	486,457
50010 Water SALARIES & WAGES	145,921	277,745	243,395	243,395
50013 Water EMPLOYEE BENEFITS	118,999	213,805	155,533	155,533
50015 Water OVERTIME	2,227	30,000	5,000	5,000
50021 Water SUBSCRIPTIONS & MEMBERSHIPS	865	4,948	4,948	4,948
50023 Water TRAVEL	1,657	7,100	3,000	3,000
50024 Water OFFICE EXPENSE & SUPPLIES	10	1,250	0	0
50025 Water EQUIPMENT-SUPPL. & MAINTENANCE	1,946	22,500	22,500	22,500
50026 Water BUILDING SUPPL. & MAINTENANCE	5,008	15,000	5,000	5,000
50027 Water UTILITIES	54,534	55,500	55,500	55,500
50028 Water TELEPHONE	2,649	3,125	3,125	3,125
50029.1 Water RENT OF PROPERTY & EQUIPMENT	2,107	8,500	8,500	8,500
50030 Water MONTHLY FUEL - GASCARD	7,020	12,600	12,600	12,600
50031 Water PROFESSIONAL & TECH. SERVICES	(7,128)	31,500	31,500	31,500
50033 Water WATER/EDUCATION	2,005	7,500	5,000	5,000
50035 Water OTHER	808	4,250	4,000	4,000
50046 Water SPECIAL DEPARTMENTAL SUPPLIES	29,166	60,600	60,600	60,600
50051 Water INSURANCE	1,560	1,600	1,600	1,600
50069 Water DEPRECIATION	147,120	205,750	205,750	205,750
<b>Total Water Operating expense</b>	<b>908,221</b>	<b>1,355,020</b>	<b>1,314,008</b>	<b>1,314,008</b>
<b>Sewer Operating expense</b>				
<b>WRF</b>				
60021 Sewer WWTP SUBSCRIPTIONS & MEMBERSHIPS	579	0	0	0
60031 Sewer WWTP PROFESSIONAL & TECH. SERVICES	110	0	0	0
<b>Total WRF</b>	<b>689</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Sewer Operating expense</b>	<b>689</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Operating expense</b>	<b>908,910</b>	<b>1,355,020</b>	<b>1,314,008</b>	<b>1,314,008</b>
<b>Total Income From Operations:</b>	<b>477,708</b>	<b>(1)</b>	<b>585,453</b>	<b>585,453</b>
<b>Non-Operating Items:</b>				
<b>Water Non-operating income</b>				
36100 INTEREST INCOME	2,039	10,000	10,000	10,000
36111 WATER IMPACT FEES	150,217	70,000	70,000	70,000
<b>Total Water Non-operating income</b>	<b>152,256</b>	<b>80,000</b>	<b>80,000</b>	<b>80,000</b>
<b>Water Non-operating expense</b>				
50082 Water INTEREST ON BONDS/DEBT SERVICE	(34)	14,043	13,205	13,205
<b>Total Water Non-operating expense</b>	<b>(34)</b>	<b>14,043</b>	<b>13,205</b>	<b>13,205</b>
<b>Total Non-Operating Items:</b>	<b>152,290</b>	<b>65,957</b>	<b>66,795</b>	<b>66,795</b>
<b>Total Income or Expense</b>	<b>629,998</b>	<b>65,956</b>	<b>652,248</b>	<b>652,248</b>

**MOAB CITY CORPORATION**  
**Capital Budget**  
**51 - 51 Water Fund as of 07/31/2021**

4/1/2021

<u>Description</u>	<u>2022 Budget</u>	<u>2022 Actual</u>
<b>Projects:</b>		
Debt Service	0	0
Water - Public Works Building	25,000	0
Water System Upgrades	16,000	0
<b>Total Projects:</b>	<b>41,000</b>	<b>0</b>
<b>Direct Purchase:</b>		
1611 - Land	0	0
1615 - Water shares	0	0
1631 - Water wells	0	0
1641 - Water tanks	0	0
1642 - Water lines	0	0
1643 - Meters	140,000	0
1644 - Fire Hydrants	0	0
1651 - UNUSED Sewage treatment facilities	0	0
1652 - UNUSED Sewer lines	0	0
1653 - Manhole Replacement Project	0	0
1661.1 - Equipment - general	0	0
1661.2 - Equipment - water	162,000	0
1661.3 - UNUSED Equipment - sewer	0	0
1665 - Office furniture and equipment	0	0
1671 - Autos and trucks	0	0
<b>Total Direct Purchase:</b>	<b>302,000</b>	<b>0</b>
<b>Total Capital Requirement:</b>	<b>343,000</b>	<b>0</b>
<b>Long Term Debt Repayment:</b>		
2018 Water Bond	25,061	0
<b>Total Long Term Debt Repayment:</b>	<b>25,061</b>	<b>0</b>
<b>Total Capital and Long Term Debt Requirement:</b>	<b>368,061</b>	<b>0</b>
<b>Resources to be Provided:</b>		
Net Income	0	0
Add Depreciation	0	0
<b>Provided/Required from Operation:</b>	<b>0</b>	<b>0</b>
Project Borrowing	0	0
<b>Total Resources to be Provided:</b>	<b>0</b>	<b>0</b>
<b>Resource Remaining or to be Provided:</b>	<b>(368,061)</b>	<b>0</b>
<b>Beginning Capital Asset Resources:</b>	<b>0</b>	<b>0</b>
<b>Ending Capital Asset Resources:</b>	<b>(368,061)</b>	<b>0</b>



**MOAB CITY CORPORATION**  
**Budget Process FYE22**  
**52 52 Sewer Fund - 07/01/2021 to 06/30/2022**  
**100.00% of the fiscal year has expired**

	Prior Year YTD Actual 2020-2021	Prior Year Budget 2020-2021	Requested Budget 2021-2022	Admin Recommend 2021-2022
<b>Income or Expense</b>				
<b>Income From Operations:</b>				
<b>Operating income</b>				
<b>Sewer Operating Income</b>				
56900 Sewer SEPTAGE PROCESSING FEES	117,221	100,000	100,000	100,000
57200 SEWER EXISTING FACILITY FEE	62,279	80,000	80,000	80,000
57210 SEWER STUDIES FEE	3,266	6,000	6,000	6,000
57300 SEWER SERVICES CHARGES	1,135,835	1,432,375	1,489,670	1,489,670
57325 Sewer SPECIAL SERVICES BY CITY DEPTS	0	2,000	2,000	2,000
57350 Sewer SPANISH VALLEY SEWER	267,095	434,317	434,317	434,317
57360 Sewer SJSPSSD SEWER	8,472	32,000	10,000	10,000
57440 SEWER CONNECTION	5,155	10,000	10,000	10,000
<b>Total Sewer Operating Income</b>	<b>1,599,323</b>	<b>2,096,692</b>	<b>2,131,987</b>	<b>2,131,987</b>
<b>Total Operating income</b>	<b>1,599,323</b>	<b>2,096,692</b>	<b>2,131,987</b>	<b>2,131,987</b>
<b>Operating expense</b>				
<b>Sewer Operating expense</b>				
<b>WRF</b>				
60009 Sewer GENERAL FUND O/H	378,837	378,837	473,013	473,013
60010 Sewer WRF SALARIES & WAGES	134,214	185,001	184,982	184,982
60013 Sewer WRF EMPLOYEE BENEFITS	81,495	133,616	143,820	143,820
60015 Sewer WRF OVERTIME	2,809	9,000	9,000	9,000
60021 Sewer WRF SUBSCRIPTIONS & MEMBERSHIPS	1,188	6,222	5,874	5,874
60023 Sewer WRF TRAVEL	0	1,500	2,000	2,000
60024 Sewer WRF OFFICE EXPENSE & SUPPLIES	444	1,000	1,000	1,000
60025 Sewer WRF EQUIPMENT SUPPL. & MAINTENANCE	21,248	8,000	30,000	30,000
60026 Sewer WRF BUILDING SUPPL. & MAINTENANCE	1,224	1,600	1,600	1,600
60027 Sewer WRF UTILITIES	121,454	140,000	160,000	160,000
60028 Sewer WRF TELEPHONE	3,806	5,000	5,000	5,000
60029 Sewer WRF RENT OF PROPERTY & EQUIPMENT	0	2,000	2,000	2,000
60030 Sewer WRF MONTHLY FUEL - GAS CARD	2,190	5,000	3,500	3,500
60031 Sewer WRF PROFESSIONAL & TECH. SERVICES	104,250	162,000	157,000	157,000
60033 Sewer WRF EDUCATION	4,400	1,500	3,000	3,000
60035 Sewer WRF SHIPPING/FREIGHT	11,953	15,000	8,000	8,000
60046 Sewer WRF SPECIAL DEPARTMENTAL SUPPLIES	62,585	55,700	81,700	81,700
60069 Sewer DEPRECIATION	134,815	150,000	220,000	220,000
<b>Total WRF</b>	<b>1,066,912</b>	<b>1,260,976</b>	<b>1,491,489</b>	<b>1,491,489</b>
<b>Sewer Collection System</b>				
61010 Sewer COLLECTION SALARIES & WAGES	59,061	136,723	107,528	107,528
61013 Sewer COLLECTION EMPLOYEE BENEFITS	30,920	49,288	72,707	72,707
61015 Sewer COLLECTION OVERTIME	4,483	10,500	8,000	8,000
61021 Sewer COLLECTION SUBSCRIP & MEMBER	0	4,752	4,752	4,752
61023 Sewer COLLECTION TRAVEL	0	4,500	4,500	4,500
61024 Sewer COLLECTION OFFICE EXP & SUPPLIES	23	900	900	900
61025 Sewer COLLECTION EQUIP SUPPLIES & MAINT	15,342	28,000	28,000	28,000
61026 Sewer COLLECTION BLDG/GRDS SUPPLIES & MAINT	0	500	500	500
61027 Sewer COLLECTION UTILITIES	2,032	1,500	2,000	2,000
61028 Sewer COLLECTION TELEPHONE	816	3,000	3,000	3,000
61029 Sewer COLLECTION RENTALS	0	6,000	6,000	6,000
61030 Sewer COLLECTION MONTHLY FUEL	2,476	8,000	5,000	5,000
61031 Sewer COLLECTION PROFESSIONAL & TECH	53,941	37,250	37,250	37,250
61033 Sewer COLLECTION EDUCATION	675	5,850	5,850	5,850
61035 Sewer COLLECTION OTHER	761	3,650	5,450	5,450
61046 Sewer COLLECTION SPEC DEPT SUPPLIES	10,387	42,000	44,000	44,000
<b>Total Sewer Collection System</b>	<b>180,917</b>	<b>342,413</b>	<b>335,437</b>	<b>335,437</b>
<b>Total Sewer Operating expense</b>	<b>1,247,829</b>	<b>1,603,389</b>	<b>1,826,926</b>	<b>1,826,926</b>
<b>Total Operating expense</b>	<b>1,247,829</b>	<b>1,603,389</b>	<b>1,826,926</b>	<b>1,826,926</b>
<b>Total Income From Operations:</b>	<b>351,494</b>	<b>493,303</b>	<b>305,061</b>	<b>305,061</b>
<b>Non-Operating Items:</b>				
<b>Sewer Non-operating income</b>				
56100 Sewer INTEREST INCOME	1,846	50,000	50,000	50,000
56105 SJSPSSD SEWER IMPACT FEES	53,773	0	50,000	50,000
56107 SEWER WRF RETAINAGE	103	0	0	0

**MOAB CITY CORPORATION**  
**Budget Process FYE22**  
**52 52 Sewer Fund - 07/01/2021 to 06/30/2022**  
**100.00% of the fiscal year has expired**

	<b>Prior Year YTD Actual 2020-2021</b>	<b>Prior Year Budget 2020-2021</b>	<b>Requested Budget 2021-2022</b>	<b>Admin Recommend 2021-2022</b>
56108 GWSSA SEWER IMPACT FEES - OFFSET	0	55,000	0	0
56109 GWSSA SEWER IMPACT FEES	78,888	200,000	50,000	50,000
56110 SEWER IMPACT FEE INTEREST	3,580	18,000	18,000	18,000
56111 SEWER IMPACT FEES	57,252	200,000	50,000	50,000
56113 SEWER IMPACT FEE FINANCE INTEREST	6,307	6,000	6,000	6,000
56115 SVWSID CAPITAL ANNUAL CONTRIBUTION	102,207	0	0	0
<b>Total Sewer Non-operating income</b>	<b>303,956</b>	<b>529,000</b>	<b>224,000</b>	<b>224,000</b>
<b>Sewer Non-operating expense</b>				
60082 Sewer INTEREST ON SEWER BONDS	218,236	219,282	208,114	208,114
<b>Total Sewer Non-operating expense</b>	<b>218,236</b>	<b>219,282</b>	<b>208,114</b>	<b>208,114</b>
<b>Total Non-Operating Items:</b>	<b>85,720</b>	<b>309,718</b>	<b>15,886</b>	<b>15,886</b>
<b>Total Income or Expense</b>	<b>437,214</b>	<b>803,021</b>	<b>320,947</b>	<b>320,947</b>

**MOAB CITY CORPORATION**  
**Capital Budget**  
**52 - 52 Sewer Fund as of 07/31/2021**

4/1/2021

<u>Description</u>	<u>2022 Budget</u>	<u>2022 Actual</u>
<b>Projects:</b>		
Debt Service - Collections	0	0
Debt Service - WRF	0	0
<b>Total Projects:</b>	<b>0</b>	<b>0</b>
<b>Direct Purchase:</b>		
1651 - Sewage treatment facilities	0	0
1652 - Sewer lines	0	0
1653 - Manhole Replacement Project	0	0
1661.1 - Equipment - general	0	0
1661.3 - Equipment - sewer	0	0
1665 - Office furniture and equipment	0	0
1671 - Autos and trucks	0	0
<b>Total Direct Purchase:</b>	<b>0</b>	<b>0</b>
<b>Total Capital Requirement:</b>	<b>0</b>	<b>0</b>
<b>Long Term Debt Repayment:</b>		
2017 Water Reclamation Facility	650,000	0
2018 Sewer Bond	112,939	0
<b>Total Long Term Debt Repayment:</b>	<b>762,939</b>	<b>0</b>
<b>Total Capital and Long Term Debt Requirement:</b>	<b>762,939</b>	<b>0</b>
<b>Resources to be Provided:</b>		
Net Income	0	0
Add Depreciation	0	0
<b>Provided/Required from Operation:</b>	<b>0</b>	<b>0</b>
Project Borrowing	0	0
<b>Total Resources to be Provided:</b>	<b>0</b>	<b>0</b>
<b>Resource Remaining or to be Provided:</b>	<b>(762,939)</b>	<b>0</b>
<b>Beginning Capital Asset Resources:</b>	<b>0</b>	<b>0</b>
<b>Ending Capital Asset Resources:</b>	<b>(762,939)</b>	<b>0</b>

**MOAB CITY CORPORATION**  
**Budget Process FYE22**  
**53 53 Storm Water Utility fund - 07/01/2021 to 06/30/2022**  
**100.00% of the fiscal year has expired**

	Prior Year YTD Actual 2020-2021	Prior Year Budget 2020-2021	Requested Budget 2021-2022	Admin Recommend 2021-2022
<b>Income or Expense</b>				
<b>Income From Operations:</b>				
<b>Operating income</b>				
<b>Water Operating Income</b>				
36450 STORM WATER DRAINAGE FEE	258,354	285,190	285,190	285,190
<b>Total Water Operating Income</b>	<b>258,354</b>	<b>285,190</b>	<b>285,190</b>	<b>285,190</b>
<b>Total Operating income</b>	<b>258,354</b>	<b>285,190</b>	<b>285,190</b>	<b>285,190</b>
<b>Operating expense</b>				
<b>Water Operating expense</b>				
40009 Storm wtr GENERAL FUND O/H	84,186	84,186	105,114	105,114
40030 Storm wtr FUEL	2,054	0	19,260	19,260
40031 Storm wtr PROFESSIONAL & TECH. SERVICES	2,500	0	0	0
40069 Storm wtr DEPRECIATION	6,917	0	0	0
40075 Storm wtr SPECIAL PROJECTS	591	0	0	0
<b>Total Water Operating expense</b>	<b>96,248</b>	<b>84,186</b>	<b>124,374</b>	<b>124,374</b>
<b>Total Operating expense</b>	<b>96,248</b>	<b>84,186</b>	<b>124,374</b>	<b>124,374</b>
<b>Total Income From Operations:</b>	<b>162,106</b>	<b>201,004</b>	<b>160,816</b>	<b>160,816</b>
<b>Total Income or Expense</b>	<b>162,106</b>	<b>201,004</b>	<b>160,816</b>	<b>160,816</b>

**MOAB CITY CORPORATION**  
**Capital Budget**  
**53 - 53 Storm Water Utility fund as of 07/31/2021**

4/1/2021

<u>Description</u>	<u>2022 Budget</u>	<u>2022 Actual</u>
<b>Projects:</b>		
Stewart Canyon Project - 191 Widening	0	0
<b>Total Projects:</b>	<b>0</b>	<b>0</b>
<b>Direct Purchase:</b>		
1661.1 - Equipment - General	0	0
<b>Total Direct Purchase:</b>	<b>0</b>	<b>0</b>
<b>Total Capital Requirement:</b>	<b>0</b>	<b>0</b>
<b>Long Term Debt Repayment:</b>		
<b>Total Long Term Debt Repayment:</b>	<b>0</b>	<b>0</b>
<b>Total Capital and Long Term Debt Requirement:</b>	<b>0</b>	<b>0</b>
<b>Resources to be Provided:</b>		
Net Income	0	0
Add Depreciation	0	0
<b>Provided/Required from Operation:</b>	<b>0</b>	<b>0</b>
Project Borrowing	0	0
<b>Total Resources to be Provided:</b>	<b>0</b>	<b>0</b>
<b>Resource Remaining or to be Provided:</b>	<b>0</b>	<b>0</b>
<b>Beginning Capital Asset Resources:</b>	<b>0</b>	<b>0</b>
<b>Ending Capital Asset Resources:</b>	<b>0</b>	<b>0</b>

**MOAB CITY CORPORATION**  
**Budget Process FYE22**  
**61 61 Health Insurance Fund - 07/01/2021 to 06/30/2022**  
**100.00% of the fiscal year has expired**

	Prior Year YTD Actual 2020-2021	Prior Year Budget 2020-2021	Requested Budget 2021-2022	Admin Recommend 2021-2022
<b>Change In Net Position</b>				
<b>Revenue:</b>				
<b>Charges for services</b>				
3410 Health Reimbursement Arrangement Premiums	376,116	675,547	675,547	675,547
3411 Dental Premiums	28,724	50,000	50,000	50,000
3412 Health Savings Account Premiums	3,678	120,000	120,000	120,000
3413 Medical Insurance Premiums	585,348	1,296,000	1,296,000	1,296,000
3414 Life Insurance Premiums	2,160	14,000	14,000	14,000
3415 Vision Insurance Premiums	9,008	14,500	14,500	14,500
3416 Employee Health Savings Account Contribution	31	240,000	240,000	240,000
3418 Employee Supplemental Insurance Premiums	0	24,000	24,000	24,000
3419 Employee Life Insurance Premiums	0	11,500	11,500	11,500
3420 Short Term Disability Premiums	0	16,800	16,800	16,800
<b>Total Charges for services</b>	<b>1,005,065</b>	<b>2,462,347</b>	<b>2,462,347</b>	<b>2,462,347</b>
<b>Total Revenue:</b>	<b>1,005,065</b>	<b>2,462,347</b>	<b>2,462,347</b>	<b>2,462,347</b>
<b>Expenditures:</b>				
<b>General government</b>				
<b>Administrative</b>				
4151 Third party administrator	510	0	0	0
4152 Health Reimbursement Arrangement Expense	278,581	574,215	574,215	574,215
4153 Dental Expenses	26,122	45,000	45,000	45,000
4154 Health Savings Account Funding Expense	22,397	120,000	120,000	120,000
4155 Medical Insurance premiums	682,881	1,296,000	1,296,000	1,296,000
4156 Vision Insurance premiums	8,436	14,500	14,500	14,500
4157 Life Insurance premiums	3,879	14,000	14,000	14,000
4158 Assistance Program (EAP)	2,111	3,720	3,720	3,720
4159 TeleMedicine	3,672	5,508	5,508	5,508
4161 Wellness Program	5,174	12,000	12,000	12,000
4162 Employee Health Savings Account Contribution	8,342	240,000	240,000	240,000
4163 Employee Supplemental Insurance premiums	19,862	24,000	24,000	24,000
4164 Employee Life Insurance premiums	11,763	11,500	11,500	11,500
4165 Short Term Disability	0	16,800	16,800	16,800
4265 Transfer to Fund Balance	0	85,104	85,104	85,104
<b>Total Administrative</b>	<b>1,073,730</b>	<b>2,462,347</b>	<b>2,462,347</b>	<b>2,462,347</b>
<b>Total General government</b>	<b>1,073,730</b>	<b>2,462,347</b>	<b>2,462,347</b>	<b>2,462,347</b>
<b>Total Expenditures:</b>	<b>1,073,730</b>	<b>2,462,347</b>	<b>2,462,347</b>	<b>2,462,347</b>
<b>Total Change In Net Position</b>	<b>(68,665)</b>	<b>0</b>	<b>0</b>	<b>0</b>

## **Moab City Council Agenda Item**

Meeting Date: May 11, 2021

**Title:** Public Hearing on Proposed Ordinance #2021-11 – Adopting the Pay Plan Schedule and Appointed/Exempt and Elected Salaries

**Presenter:** Joel Linares, City Manager

**Attachment(s):**

- Proposed Ordinance #2021-11
- Attachment A: Proposed FY 2021-22 Pay Plan
- Attachment B: Exempt and Elected Salaries

**Background/Summary:**

This is the next procedural step to meet the requirement that compensation ranges be adopted annually by Ordinance after a Public Hearing. Attached are the proposed pay ranges for fiscal year 2021-2022. These ranges have been adjusted by a 1.8% Cost of Living Adjustment (COLA).

**ORDINANCE NO. 2021-11**

**AN ORDINANCE ADOPTING THE CITY OF MOAB PAY PLAN SCHEDULE  
AND ADOPTING THE EXEMPT AND ELECTED OFFICIALS SALARIES FOR  
FISCAL YEAR 2021-2022**

WHEREAS, the Moab City Personnel Policies and Procedures Manual allows that pay ranges may be adjusted periodically for comparable work in other municipalities; and

WHEREAS, the Moab City Personnel, Policies and Procedures Manual calls for annual surveys of salaries; and

WHEREAS, in 2016 the City conducted a comprehensive salary survey through the utilization of Personnel Systems Inc. and has presented the survey results to the Governing Body; and

WHEREAS, positions within the City are rated and ranked according to four factors: Job Knowledge, Responsibility, Difficulty and Work Environment and salaries are calculated based on those ratings and rankings and incorporated into the pay plan schedule; and

WHEREAS, the proposed “City of Moab 2021-2022 Proposed Pay Plan” is attached to this ordinance as Attachment A, respectively; and

WHEREAS, the proposed “Exempt and Elected Officials Salaries” is attached to this ordinance as Attachment B, respectively; and

WHEREAS, Moab Municipal Code Section 2.44.010 states that all salaries of the elective and appointive officers of the City and the other employees of the City shall be fixed by motion or resolution of the City Council as in accordance with existing law.

NOW, THEREFORE, WE, THE GOVERNING BODY OF THE CITY OF MOAB  
RESOLVE TO ADOPT the City of Moab 2021-2022 Proposed Pay Plan (Attachment A)  
and the Exempt and Elected Officials Salaries (Attachment B) as referred herein.

DATED this 25th day of May 2021.

SIGNED:

\_\_\_\_\_  
Emily S. Niehaus  
Mayor

ATTEST:

\_\_\_\_\_  
Sommar Johnson  
City Recorder



# ATTACHMENT A

## City of Moab

### Proposed Pay Plan 2021-2022 (1.8% COLA)

Hourly Pay Rates

Annual Pay Rates

JOB TITLE	Pay Range			Pay Range		
	Minimum	Midpoint	Maximum	Minimum	Midpoint	Maximum
Administrative Assistant	\$19.49	\$24.37	\$29.24	\$40,546	\$50,683	\$60,819
Animal Control Officer	\$17.98	\$22.48	\$26.98	\$37,407	\$46,759	\$56,111
Animal Control Officer II	\$20.93	\$26.16	\$31.39	\$43,533	\$54,416	\$65,299
Animal Control Supervisor	\$24.60	\$30.75	\$36.90	\$51,172	\$63,965	\$76,758
Animal Shelter Manager	\$22.80	\$28.50	\$34.19	\$47,416	\$59,270	\$71,124
Aquatic Manager	\$23.29	\$29.11	\$34.94	\$48,446	\$60,557	\$72,669
Aquatics Assistant Manager	\$19.87	\$24.83	\$29.80	\$41,322	\$51,653	\$61,983
Arts and Special Events Assistant	\$20.54	\$25.67	\$30.80	\$42,715	\$53,394	\$64,072
Arts and Special Events Manager	\$23.75	\$29.69	\$35.63	\$49,404	\$61,754	\$74,105
Assistant City Engineer	\$23.07	\$28.83	\$34.60	\$47,977	\$59,972	\$71,966
Assistant City Manager	\$47.25	\$59.06	\$70.87	\$98,272	\$122,839	\$147,407
Assistant City Planner	\$21.74	\$27.18	\$32.62	\$45,227	\$56,534	\$67,841
Associate Arts Director	\$20.10	\$25.12	\$30.14	\$41,799	\$52,249	\$62,698
Building Official	\$29.28	\$36.60	\$43.92	\$60,901	\$76,126	\$91,351
City Attorney	\$46.99	\$58.74	\$70.49	\$97,739	\$122,174	\$146,609
City Engineer	\$41.09	\$51.37	\$61.64	\$85,474	\$106,842	\$128,211
City Manager	\$60.11	\$75.14	\$90.17	\$125,034	\$156,292	\$187,550
City Recorder	\$29.42	\$36.77	\$44.13	\$61,193	\$76,491	\$91,789
City Treasurer	\$26.73	\$33.41	\$40.09	\$55,595	\$69,494	\$83,393
Code Compliance	\$19.25	\$24.06	\$28.87	\$40,036	\$50,045	\$60,054
Communications and Engagement Manager	\$30.02	\$37.52	\$45.03	\$62,435	\$78,043	\$93,652
Construction Inspector	\$22.47	\$28.09	\$33.71	\$46,739	\$58,424	\$70,109
Customer Service Specialist	\$18.33	\$22.92	\$27.50	\$38,137	\$47,671	\$57,205
Deputy Recorder I	\$20.01	\$25.02	\$30.02	\$41,629	\$52,036	\$62,443
Deputy Recorder II	\$20.48	\$25.60	\$30.72	\$42,593	\$53,242	\$63,890
Deputy Treasurer	\$20.23	\$25.29	\$30.35	\$42,085	\$52,606	\$63,127
Engineering Associate	\$19.79	\$24.74	\$29.68	\$41,162	\$51,453	\$61,744
Facilities Mechanical Technician	\$19.88	\$24.85	\$29.82	\$41,357	\$51,696	\$62,036
Film Commission Assistant	\$18.73	\$23.41	\$28.09	\$38,950	\$48,687	\$58,425
Film Commission Coordinator	\$25.77	\$32.21	\$38.66	\$53,603	\$67,003	\$80,404
Finance Director	\$47.21	\$59.01	\$70.82	\$98,199	\$122,749	\$147,299
Fleet Mechanic II	\$23.46	\$29.33	\$35.19	\$48,797	\$60,996	\$73,195
Fleet Mechanic II	\$20.13	\$25.17	\$30.20	\$41,876	\$52,345	\$62,814
Human Resource Assistant	\$20.95	\$26.18	\$31.42	\$43,568	\$54,460	\$65,352
Human Resource Director	\$36.77	\$45.96	\$55.16	\$76,484	\$95,605	\$114,726
Moab Arts Assistant	\$17.99	\$22.48	\$26.98	\$37,410	\$46,763	\$56,115
MRAC Operations Manager	\$20.52	\$25.64	\$30.77	\$42,672	\$53,340	\$64,008
Parks Manager	\$27.13	\$33.91	\$40.70	\$56,433	\$70,541	\$84,650
Parks Worker I	\$18.21	\$22.76	\$27.31	\$37,869	\$47,337	\$56,804
Parks Worker II	\$18.73	\$23.42	\$28.10	\$38,965	\$48,707	\$58,448
Parks Worker III	\$19.51	\$24.39	\$29.26	\$40,577	\$50,722	\$60,866
Parks, Recreation & Trails Director	\$35.95	\$44.94	\$53.93	\$74,778	\$93,473	\$112,167
Permit Technician	\$20.64	\$25.80	\$30.96	\$42,927	\$53,659	\$64,390
Planning Director	\$31.15	\$38.94	\$46.73	\$64,796	\$80,995	\$97,194
Planning Services Coordinator	\$26.02	\$32.53	\$39.03	\$54,123	\$67,653	\$81,184
Planning/Engineering Admin Assistant	\$19.03	\$23.79	\$28.54	\$39,580	\$49,475	\$59,370
Police Administrative Assistant I	\$19.57	\$24.47	\$29.36	\$40,711	\$50,889	\$61,067
Police Administrative Assistant II	\$20.95	\$26.19	\$31.42	\$43,572	\$54,465	\$65,358
Police Assistant Chief	\$31.25	\$39.06	\$46.87	\$64,993	\$81,241	\$97,489
Police Chief	\$45.33	\$56.66	\$67.99	\$94,279	\$117,848	\$141,418

# City of Moab

## Proposed Pay Plan 2021-2022 (1.8% COLA)

Hourly Pay Rates

Annual Pay Rates

JOB TITLE	Pay Range			Pay Range		
	Minimum	Midpoint	Maximum	Minimum	Midpoint	Maximum
Police Evidence Technician	\$22.83	\$28.53	\$34.24	\$47,480	\$59,350	\$71,220
Police Office Manager	\$24.05	\$30.06	\$36.07	\$50,014	\$62,517	\$75,021
Police Officer I	\$21.65	\$27.06	\$32.48	\$45,032	\$56,290	\$67,549
Police Officer II	\$22.29	\$27.87	\$33.44	\$46,372	\$57,965	\$69,558
Police Officer III	\$23.22	\$29.02	\$34.83	\$48,297	\$60,372	\$72,446
Police Sergeant	\$26.72	\$33.40	\$40.08	\$55,579	\$69,473	\$83,368
Public Facilities Service Worker I	\$17.02	\$21.27	\$25.53	\$35,401	\$44,252	\$53,102
Public Facilities Service Worker II	\$17.30	\$21.62	\$25.95	\$35,982	\$44,977	\$53,972
Public Facilities Worker III	\$18.57	\$23.22	\$27.86	\$38,632	\$48,290	\$57,948
Public Works Administrative Assistant	\$19.18	\$23.97	\$28.76	\$39,885	\$49,856	\$59,828
Public Works Director	\$39.60	\$49.51	\$59.41	\$82,378	\$102,973	\$123,567
Safety Specialist	\$21.18	\$26.48	\$31.78	\$44,062	\$55,077	\$66,093
Sewer Worker I	\$19.07	\$23.83	\$28.60	\$39,658	\$49,572	\$59,486
Sewer Worker II-CDL	\$20.14	\$25.17	\$30.21	\$41,888	\$52,360	\$62,832
Sewer Worker III-CDL	\$22.48	\$28.10	\$33.72	\$46,765	\$58,456	\$70,148
Special Projects Manager	\$23.87	\$29.84	\$35.81	\$49,653	\$62,066	\$74,479
Sports and Recreation Assistant	\$21.37	\$26.71	\$32.06	\$44,451	\$55,564	\$66,677
Sports and Recreation Manager	\$26.07	\$32.59	\$39.11	\$54,229	\$67,786	\$81,344
Streets Worker I	\$18.50	\$23.13	\$27.75	\$38,484	\$48,105	\$57,726
Streets Worker II-CDL	\$19.09	\$23.86	\$28.63	\$39,702	\$49,627	\$59,552
Streets Worker III-CDL	\$20.83	\$26.04	\$31.25	\$43,335	\$54,169	\$65,003
Sustainability Director	\$30.78	\$38.47	\$46.16	\$64,015	\$80,018	\$96,022
Victim Assistance Unit Manager	\$23.32	\$29.15	\$34.98	\$48,507	\$60,634	\$72,760
Walnut Lane Facilities Mechanical Tech	\$19.88	\$24.85	\$29.82	\$41,357	\$51,696	\$62,036
Water Worker I	\$19.07	\$23.83	\$28.60	\$39,658	\$49,572	\$59,486
Water Worker I - Meter Reader	\$19.13	\$23.92	\$28.70	\$39,799	\$49,749	\$59,699
Water Worker II-CDL	\$20.14	\$25.17	\$30.21	\$41,888	\$52,360	\$62,832
Water Worker III-CDL	\$22.48	\$28.10	\$33.72	\$46,765	\$58,456	\$70,148
WRF Superintendent	\$29.51	\$36.89	\$44.27	\$61,390	\$76,737	\$92,085
WRF Worker II	\$20.27	\$25.34	\$30.41	\$42,166	\$52,708	\$63,249

## ATTACHMENT B

### Exempt and Elected Official Salaries

#### Section 1. The following are exempt positions:

City Manager .....	See approved pay plan
Assistant City Manager .....	See approved pay plan
Police Chief.....	See approved pay plan
Finance Director .....	See approved pay plan
City Recorder.....	See approved pay plan
City Engineer .....	See approved pay plan
City Treasurer .....	See approved pay plan
Parks, Recreation & Trails Director .....	See approved pay plan
Human Resource Director.....	See approved pay plan
Senior Project Manager .....	See approved pay plan
Public Works Director .....	See approved pay plan

#### Section 2. Yearly salary rates for the following elected official positions:

<u>Position:</u>	<u>Salary:</u>	<u>Benefits:</u>	<u>Total:</u>
Mayor	\$12922	\$26182	\$39337
Councilmember	\$7826	\$23741	\$31708
Planning Commission Member		\$75 per meeting	

Information about all Moab City financial transactions can be found at:

<http://www.utah.gov/transparency>

# ATTACHMENT A

## City of Moab Proposed Pay Plan 2021-2022 (1.8% COLA)

Hourly Pay Rates

Annual Pay Rates

JOB TITLE	Pay Range			Pay Range		
	Minimum	Midpoint	Maximum	Minimum	Midpoint	Maximum
Administrative Assistant	\$19.49	\$24.37	\$29.24	\$40,546	\$50,683	\$60,819
Animal Control Officer	\$17.98	\$22.48	\$26.98	\$37,407	\$46,759	\$56,111
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Animal Control Supervisor	\$24.60	\$30.75	\$36.90	\$51,172	\$63,965	\$76,758
Animal Shelter Manager	\$22.80	\$28.50	\$34.19	\$47,416	\$59,270	\$71,124
Aquatic Manager	\$23.29	\$29.11	\$34.94	\$48,446	\$60,557	\$72,669
Aquatics Assistant Manager	\$19.87	\$24.83	\$29.80	\$41,322	\$51,653	\$61,983
Arts and Special Events Assistant	\$20.54	\$25.67	\$30.80	\$42,715	\$53,394	\$64,072
Arts and Special Events Manager	\$23.75	\$29.69	\$35.63	\$49,404	\$61,754	\$74,105
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Customer Service Specialist	\$18.33	\$22.92	\$27.50	\$38,137	\$47,671	\$57,205
Deputy Recorder I	\$20.01	\$25.02	\$30.02	\$41,629	\$52,036	\$62,443
Deputy Recorder II	\$20.48	\$25.60	\$30.72	\$42,593	\$53,242	\$63,890
Deputy Treasurer	\$20.23	\$25.29	\$30.35	\$42,085	\$52,606	\$63,127
Engineering Associate	\$19.79	\$24.74	\$29.68	\$41,162	\$51,453	\$61,744
Facilities Mechanical Technician	\$19.88	\$24.85	\$29.82	\$41,357	\$51,696	\$62,036
Film Commission Assistant	\$18.73	\$23.41	\$28.09	\$38,950	\$48,687	\$58,425
Film Commission Coordinator	\$25.77	\$32.21	\$38.66	\$53,603	\$67,003	\$80,404
Finance Director	\$47.21	\$59.01	\$70.82	\$98,199	\$122,749	\$147,299
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Fleet Mechanic II	\$20.13	\$25.17	\$30.20	\$41,876	\$52,345	\$62,814
Human Resource Assistant	\$20.95	\$26.18	\$31.42	\$43,568	\$54,460	\$65,352
Human Resource Director	\$36.77	\$45.96	\$55.16	\$76,484	\$95,605	\$114,726
Moab Arts Assistant	\$17.99	\$22.48	\$26.98	\$37,410	\$46,763	\$56,115
MRAC Operations Manager	\$20.52	\$25.64	\$30.77	\$42,672	\$53,340	\$64,008
Parks Manager	\$27.13	\$33.91	\$40.70	\$56,433	\$70,541	\$84,650
Parks Worker I	\$18.21	\$22.76	\$27.31	\$37,869	\$47,337	\$56,804
Parks Worker II	\$18.73	\$23.42	\$28.10	\$38,965	\$48,707	\$58,448
Parks Worker III	\$19.51	\$24.39	\$29.26	\$40,577	\$50,722	\$60,866
Parks, Recreation & Trails Director	\$35.95	\$44.94	\$53.93	\$74,778	\$93,473	\$112,167
Permit Technician	\$20.64	\$25.80	\$30.96	\$42,927	\$53,659	\$64,390
Planning Director	\$31.15	\$38.94	\$46.73	\$64,796	\$80,995	\$97,194
Planning Services Coordinator	\$26.02	\$32.53	\$39.03	\$54,123	\$67,653	\$81,184
Planning/Engineering Admin Assistant	\$19.03	\$23.79	\$28.54	\$39,580	\$49,475	\$59,370
Police Administrative Assistant I	\$19.57	\$24.47	\$29.36	\$40,711	\$50,889	\$61,067
Police Administrative Assistant II	\$20.95	\$26.19	\$31.42	\$43,572	\$54,465	\$65,358
Police Assistant Chief	\$31.25	\$39.06	\$46.87	\$64,993	\$81,241	\$97,489
Police Chief	\$45.33	\$56.66	\$67.99	\$94,279	\$117,848	\$141,418

# City of Moab

## Proposed Pay Plan 2021-2022 (1.8% COLA)

Hourly Pay Rates

Annual Pay Rates

JOB TITLE	Pay Range			Pay Range		
	Minimum	Midpoint	Maximum	Minimum	Midpoint	Maximum
Police Evidence Technician	\$22.83	\$28.53	\$34.24	\$47,480	\$59,350	\$71,220
Police Office Manager	\$24.05	\$30.06	\$36.07	\$50,014	\$62,517	\$75,021
Police Officer I	\$21.65	\$27.06	\$32.48	\$45,032	\$56,290	\$67,549
Police Officer II	\$22.29	\$27.87	\$33.44	\$46,372	\$57,965	\$69,558
Police Officer III	\$23.22	\$29.02	\$34.83	\$48,297	\$60,372	\$72,446
Police Sergeant	\$26.72	\$33.40	\$40.08	\$55,579	\$69,473	\$83,368
Public Facilities Service Worker I	\$17.02	\$21.27	\$25.53	\$35,401	\$44,252	\$53,102
Public Facilities Service Worker II	\$17.30	\$21.62	\$25.95	\$35,982	\$44,977	\$53,972
Public Facilities Worker III	\$18.57	\$23.22	\$27.86	\$38,632	\$48,290	\$57,948
Public Works Administrative Assistant	\$19.18	\$23.97	\$28.76	\$39,885	\$49,856	\$59,828
Public Works Director	\$39.60	\$49.51	\$59.41	\$82,378	\$102,973	\$123,567
Safety Specialist	\$21.18	\$26.48	\$31.78	\$44,062	\$55,077	\$66,093
Sewer Worker I	\$19.07	\$23.83	\$28.60	\$39,658	\$49,572	\$59,486
Sewer Worker II-CDL	\$20.14	\$25.17	\$30.21	\$41,888	\$52,360	\$62,832
Sewer Worker III-CDL	\$22.48	\$28.10	\$33.72	\$46,765	\$58,456	\$70,148
Special Projects Manager	\$23.87	\$29.84	\$35.81	\$49,653	\$62,066	\$74,479
Sports and Recreation Assistant	\$21.37	\$26.71	\$32.06	\$44,451	\$55,564	\$66,677
Sports and Recreation Manager	\$26.07	\$32.59	\$39.11	\$54,229	\$67,786	\$81,344
Streets Worker I	\$18.50	\$23.13	\$27.75	\$38,484	\$48,105	\$57,726
Streets Worker II-CDL	\$19.09	\$23.86	\$28.63	\$39,702	\$49,627	\$59,552
Streets Worker III-CDL	\$20.83	\$26.04	\$31.25	\$43,335	\$54,169	\$65,003
Sustainability Director	\$30.78	\$38.47	\$46.16	\$64,015	\$80,018	\$96,022
Victim Assistance Unit Manager	\$23.32	\$29.15	\$34.98	\$48,507	\$60,634	\$72,760
Walnut Lane Facilities Mechanical Tech	\$19.88	\$24.85	\$29.82	\$41,357	\$51,696	\$62,036
Water Worker I	\$19.07	\$23.83	\$28.60	\$39,658	\$49,572	\$59,486
Water Worker I - Meter Reader	\$19.13	\$23.92	\$28.70	\$39,799	\$49,749	\$59,699
Water Worker II-CDL	\$20.14	\$25.17	\$30.21	\$41,888	\$52,360	\$62,832
Water Worker III-CDL	\$22.48	\$28.10	\$33.72	\$46,765	\$58,456	\$70,148
WRF Superintendent	\$29.51	\$36.89	\$44.27	\$61,390	\$76,737	\$92,085
WRF Worker II	\$20.27	\$25.34	\$30.41	\$42,166	\$52,708	\$63,249

## ATTACHMENT B

### Exempt and Elected Official Salaries

#### Section 1. The following are exempt positions:

City Manager .....	See approved pay plan
Assistant City Manager .....	See approved pay plan
Police Chief.....	See approved pay plan
Finance Director .....	See approved pay plan
City Recorder.....	See approved pay plan
City Engineer .....	See approved pay plan
City Treasurer .....	See approved pay plan
Parks, Recreation & Trails Director .....	See approved pay plan
Human Resource Director.....	See approved pay plan
Senior Project Manager .....	See approved pay plan
Public Works Director .....	See approved pay plan

#### Section 2. Yearly salary rates for the following elected official positions:

<u>Position:</u>	<u>Salary:</u>	<u>Benefits:</u>	<u>Total:</u>
Mayor	\$12922	\$26182	\$39337
Councilmember	\$7826	\$23741	\$31708
Planning Commission Member		\$75 per meeting	

Information about all Moab City financial transactions can be found at:

<http://www.utah.gov/transparency>

**MOAB CITY COUNCIL MINUTES--DRAFT**  
**REGULAR MEETING**  
**April 27, 2021**

The Moab City Council held its Regular Meeting on the above date. Consistent with provisions of the Utah Open and Public Meetings Act, Utah Code Ann. § 54-2-207(4), the Moab City Council Chair has issued written determinations supporting the decision to convene electronic meetings of the Council without a physical anchor location. Due to the health and safety risks related to the ongoing COVID-19 pandemic and considering public health orders limiting in-person gatherings, the Moab City Council will continue to hold meetings by electronic means. An audio recording of the meeting is archived at <http://www.utah.gov/pmn/index.html>.

***Pre-Council Workshop:***

Mayor Emily Niehaus called the Pre-Council Workshop regarding a proposed noise control ordinance to order at 6:03 p.m. Participating were Councilmembers Karen Guzman-Newton, Tawny Knuteson-Boyd, Rani Derasary, Mike Duncan and Kalen Jones. City staff participating were Manager Joel Linares, Assistant Manager Carly Castle, Attorney Laurie Simonson and Recorder Sommar Johnson. A video recording is archived at <https://www.youtube.com/watch?v=S3jFYkOxEeo>.

Attorney Simonson introduced guest Les Blomberg and explained some proposed edits to the noise ordinance. She also described some particulars of the ordinance recently enacted by Grand County, including differences and similarities to the proposed City ordinance. Simonson presented facts about Environmental Protection Agency (EPA) stickers regarding motorcycles and described certain misinformation that Councilmembers had received as feedback from constituents and business owners. She explained there is only one stock vehicle on the market that won't pass the noise threshold as proposed. She also noted a citizen petition with more than 3,500 signatures requesting Council to adopt a noise ordinance with decibel A (dBA) levels set as low as possible. Discussion ensued regarding stationary versus pass-by tests, exemptions for special events, and how the City's proposed noise-restricted hours coincide with the recently-approved County hours. Councilmember Guzman-Newton asked for clarification regarding proposed construction and maintenance noise rules, general noise, and vehicular noise. Construction noise hours were proposed as 7:00 a.m. to 6:00 p.m., and Councilmember Knuteson-Boyd suggested Saturday hours from 8:00 a.m. to 6:00 p.m. Councilmember Derasary added a stipulation for Sunday at 9:00 a.m. to 6:00 p.m. Derasary also proposed vehicular noise restricted hours as 8:00 p.m. to 7:00 p.m. and Councilmember Jones concurred. Mayor Niehaus closed the Pre-Council Workshop at 7:00 p.m.

***Regular Meeting Call to Order and Attendance:*** Mayor Niehaus called the Regular City Council Meeting to order at 7:07 p.m. Participating were Councilmembers Guzman-Newton, Knuteson-Boyd, Derasary, Duncan and Jones. City staff participating were Manager Linares, Assistant Manager Castle, Attorney Simonson, Recorder Johnson, Police Chief Bret Edge, Engineer Chuck Williams, Finance Director Ben Billingsley and Communication Director Lisa Church. A video recording is archived at <https://www.youtube.com/watch?v=U55cyC11AJA>.

***Citizens to be Heard:*** Recorder Johnson stated there were 16 written comments which are archived at <https://moabcity.org/151/City-Council>.

Trish Hawkins spoke about the proposed noise ordinance. She requested the lowest possible dBA and noted that the proposed level is too high. She stated the inconvenience to Utility Terrain Vehicle (UTV) operators is nothing compared to the inconvenience to residents.



Kent Green stated he is a UTV business owner and he hoped Council would vote on a reasonable noise level. He stated the UTV lobby was asking for a limit of 96 dBA. He suggested that if the State determines the noise level, Councilmembers will not like it. He mentioned that there is not enough parking for trailered vehicles, the new speed limit appears to be working at reducing noise and pointed out to Council that altered mufflers are not legal.

Randall Fox stated he is an E-bike advocate. He said a 15 miles per hour speed limit is common in municipalities. He suggested Class 2 E-bikes could be allowed on pathways.

Pete Gross made a tongue-in-cheek suggestion that keeping noise levels in Moab very high could solve affordable housing problems because residents would flood the market with homes for sale as they flee to find a quieter place to live, thereby reducing home prices to an affordable level.

Mike Vallantine spoke in support of E-bikes. He stated that Class 3 E-bikes should be ruled out and Class-1 pedal-assist bikes are good. He stated that Class 2 E-bikes could perhaps be allowed.

Clif Koontz of Ride with Respect referred to a ten-page letter he sent to Council. He asked that perfect not be the enemy of the good. He said a group known as American Motorcyclists submitted 330 letters to County Commission and City Council.

#### ***Administrative Reports:***

Communication Director Church presented public information efforts to educate the public regarding burning restrictions and fireworks regulations. She fielded a question from Councilmember Derasary regarding outdoor charcoal smokers and Councilmember Derasary also raised a concern regarding the City and Council role regarding protection of the City's watershed from fire and official response to a catastrophic fire in the watershed. Church concluded by noting the City's webpage has links to fire restrictions as well as UTVs on City streets.

Finance Director Billingsley presented his Citizen's Guide to the City's budget.

City Manager Linares said the new Parks, Recreation and Trails Director would start in June and he noted that more than 50 percent of Moab adults had been vaccinated against COVID-19. He mentioned Grand County was in a state of High Transmission and brought up the mask mandate in place until mid-June. Mayor Niehaus asked for Council feedback regarding resuming in-person meetings. Discussion followed about case count progress, the example the Council sets, and the likelihood that the high positive COVID rate is due to visitors. Grand County's relatively low vaccination rate, when compared to Carbon and Emery Counties, was mentioned. It was determined there would be at least one more virtual meeting of the Council.

#### ***Mayor and Council Reports:***

Mayor Niehaus reported on a mid-year board meeting of the Utah League of Cities and Towns (ULCT), at which she attended the women's luncheon with Councilmember Knuteson-Boyd and also participated in a panel discussion regarding communicating with state legislators. She mentioned a keynote address on Leading with Love. She remarked on a meeting of the rural resort hub caucus, which seeks to find legislative commonalities and she noted her involvement with Students of the Month and the upcoming soft-launch of the Moab app. She concluded with recognition of Mike Huts, who retired after 22 years with the City.

Councilmember Derasary reported on her participation in the quarterly Uranium Mill Tailings



Remediation Act (UMTRA) Moab project meeting. She said the project was on track to move one million tons of tailings this year. She noted the train had added cars to haul additional material and the site had experienced more than 1,700 days without a lost-time accident. She touched on site covering methods, bids for closing the site and local collaboration regarding native revegetation of the site.

Councilmember Duncan reported on a meeting with Engineer Williams, consultant Ken Kolm and Regional Engineer Mark Stilson from the Utah Division of Water Rights at which reconciling different estimates of safe yield was discussed. He mentioned that over-commitment to subdivisions regarding water supply had more grave consequences than a recent example of over-allocation of water in Iron County. Councilmember Duncan also presented his portable noise sensor. He stated it could assist with measuring the effectiveness of the noise ordinance and how noise levels may change. He stated he was in search of a manufacturer. He concluded with a mention that Sam Cunningham is chair of the Castlelands Resource Conservation and Development Council.

Councilmember Knuteson-Boyd reported on the Housing Authority and stated facilities are 100 percent full with extensive wait-lists. She reported on Wingate Village and Arroyo Crossing progress and noted the Housing Authority of Southeast Utah had assumed oversight of the high-density housing ordinance. She mentioned the museum would have a soft opening in June. She concluded with a mention of the ULCT keynote by Dr. Brooks who opined that we can hold different opinions and still be friends.

Councilmember Guzman-Newton disclosed she had missed the last meeting due to a death in her family.

Councilmember Jones mentioned the ULCT midyear meeting. He stated his interest in engaging all stakeholders and his interest in exploring future scenarios and a range of future options rather than dwelling on the past. He spoke about the importance of defining the core values of the community and then consistently communicating those values. He concluded with a mention of the ongoing details regarding merging the operations of Monument Waste with the Solid Waste Special Service District.

### ***Approval of Minutes:***

**Motion and Vote:** Councilmember Duncan moved to approve the minutes for the April 13, 2021, Regular Meeting and the April 20, 2021 Special Meeting. Councilmember Jones seconded the motion. The motion passed 5-0 with Councilmembers Derasary, Jones, Guzman-Newton, Knuteson-Boyd and Duncan voting aye.

### ***Old Business:***

#### ***Noise Control Ordinance—Approved***

**Motion:** Councilmember Duncan moved to approve Proposed Ordinance 2021-07: An Ordinance Repealing and Replacing Moab Municipal Code Chapter 8, adopting Option 3 to match the County's hours including seasonal adjustments and construction noise. There was no second so the motion failed.

**Motion:** Councilmember Knuteson-Boyd moved to approve Proposed Ordinance 2021-07: An Ordinance Repealing and Replacing Moab Municipal Code Chapter 8, with amendments specifying allowable construction and maintenance noise hours from 7:00 a.m. to 6:00 p.m. Monday to Friday, 8:00 a.m. to 6:00 p.m. Saturday and 9:00 a.m. to 6:00 p.m. Sunday; to curtail general noise from 10:00 p.m. to 7:00 a.m. Monday to Saturday and 10:00 p.m. to 9:00 a.m. Sunday and to restrict vehicular noise from 10:00 p.m. to 7:00 a.m. seven days per week,

with exemptions for permitted special events. There was no second so the motion failed.

**Motion:** Councilmember Derasary moved to approve Proposed Ordinance 2021-07: An Ordinance Repealing and Replacing Moab Municipal Code Chapter 8, with amendments setting allowable construction and maintenance noise hours from 7:00 a.m. to 6:00 p.m. Monday to Friday, 8:00 a.m. to 6:00 p.m. Saturday and 9:00 a.m. to 6:00 p.m. Sunday; to curtail general noise from 10:00 p.m. to 7:00 a.m. Monday to Saturday and 10:00 p.m. to 9:00 a.m. Sunday and to restrict vehicular noise dBAs from 8:00 p.m. to 7:00 a.m. seven days per week year-round, with exemptions for permitted special events. Councilmember Knuteson-Boyd seconded the motion.

**Discussion:** Councilmember Guzman-Newton clarified that the vehicular noise limit was 92 dBA and during restricted hours the limit was 85 dBA. It was explained that only one Kawasaki model on the market does not meet the limitations. Mayor Niehaus wanted UTV advocates to understand the City is not eliminating UTVs but rather is setting limits. Councilmember Knuteson-Boyd stated the ordinance is not perfect but it shows the City worked for a long time in good faith showing the legislature that the City is exercising its authority, as requested by legislators. She mentioned recent vandalism to local public art, the closure and vandalism of the wetlands preserve, and vandalism to archaeological sites that all demonstrate visitors are not respecting our community. She stated the Council works for its constituents not outsiders, and she welcomed visitors, yet asked visitors to respect our residents and town. Councilmember Jones stated he has been involved in efforts to ameliorate noise pollution since he joined the Council. He said education and outreach programs were attempted, and yet not enough progress had taken place. He said this next step is important but is very much a compromise. He stated it was a good first step. Mayor Niehaus reminded listeners that City Council has legislated speed limits and now noise, and has not limited rental fleet sizes nor business licenses.

Councilmember Derasary brought up the common complaint from constituents regarding loud parties and was concerned about sufficient protection in the proposed ordinance, which exempted the unamplified human voice. After discussion, Councilmember Derasary amended her motion to eliminate the exemption for unamplified human voices during general noise restricted hours.

Also discussed were concerns about domestic animals as a cause of repeated loud noises, exemptions for golf course maintenance, and limiting idling vehicles to five minutes. Attorney Simonson clarified that this proposed noise ordinance would supersede the existing twenty-minute idling ordinance to a new limit of five minutes for idling vehicles.

Councilmember Derasary brought up a question regarding requirements for public hearings and legislative versus administrative decisions. Councilmember Guzman-Newton also brought up barking dogs and ice cream trucks. It was suggested that, in order to comply with the new ordinance, ice cream truck vendors could turn down the volume or apply for an exception.

**Vote:** The motion passed 4-1 aye with Councilmembers Jones, Derasary, Knuteson-Boyd and Guzman-Newton voting aye and Councilmember Duncan voting nay.

### ***Alternative Voting Methods Pilot Project—Approved***

**Motion:** Councilmember Jones moved to adopt Resolution 20-2021: A Resolution Requesting Inclusion of the City of Moab, Utah in the Municipal Alternative Voting Methods Pilot Project, and, to direct staff to clarify in the Interlocal Agreement (ILA) and Scope of Work with Utah County that Utah County will receive mailed ballots directly and verify signatures and input into VISTA daily Monday to Friday, and Moab City will operate ballot boxes until Utah County has onsite staff, and will overnight ship ballots to Utah County for processing each Tuesday and Thursday. Councilmember Derasary seconded the motion.

**Discussion:** Recorder Johnson explained it would cost \$6,750 for Utah County to administer the election and approximately \$15,000 for Grand County to administer the election if there was no primary; she stated it would cost more if there was a primary. She clarified that the Lieutenant Governor has deemed this program a pilot program only, and fifteen cities have already opted in. She explained that, if approved, the filing deadline would be approximately August 10 through 17, 2021.

**Vote:** The motion passed 5-0 aye with Councilmembers Jones, Derasary, Knuteson-Boyd, Duncan and Guzman-Newton voting aye.

### ***New Business:***

#### ***Consent Agenda—Approved***

**Motion and Vote:** Councilmember Knuteson-Boyd moved to approve the consent agenda. Councilmember Jones seconded the motion. The motion passed 5-0 aye with Councilmembers Jones, Derasary, Knuteson-Boyd, Duncan and Guzman-Newton voting aye.

**COVID-19 Emergency Proclamation:** Proposed Resolution 18-2021 consents to A Resolution Continuing and/or Renewing the Local Emergency Proclamation due to the Economic Impact of Covid-19 Novel Coronavirus on the City of Moab.

**Adoption of Tentative Budget:** Proposed Resolution 19-2021 consents to A Resolution by the Moab City Council to Adopt the City of Moab Tentative Budget for Fiscal Year 2021-2022 and Setting a Public Hearing for Review of the Final Budget on May 11, 2021, at 7:00 PM.

**Special Event and Street Performer Permits:** Proposed Ordinance 2021-10 consents to A Text Amendment to Moab Municipal Code Title 4 "Special Event and Street Performer Permits" Creating 4.21.010 and a Text Amendment to Moab Municipal Code Section 12.20.040.

#### ***Transit Service Alternatives—Tabled***

**Presentation:** Jon Nepsted and Jeff Sanders from the Utah Department of Transportation (UDOT) and Jason Miller from the consulting firm of Fehr and Peers joined the meeting to present and discuss UDOT's Proposed Moab Transit Service Alternatives. Councilmember Guzman-Newton asked for a brief overview of the three options and requested updated traffic counts. Miller presented the options and associated costs. Mayor Niehaus and Councilmember Duncan also asked questions about proposed routes and the range of service. It was explained the program would involve a third-party vendor providing a "turnkey" service, so employees would not be hired by the City. Shuttles that stop at hotels, "flag stops," the need for crosswalks and vehicles with bike carriers were all discussed. Councilmember Jones asked about eligibility for federal grants and he contemplated whether there would be competition with taxi services. Mr. Sanders pointed out that Option 1 has the potential to reduce congestion, which is the intention of the Hotspot funding program.

**Motion:** Councilmember Jones moved to table recommendation of an alternative to the Transportation Commission. Councilmember Guzman-Newton seconded the motion.

**Vote:** The motion to table passed 5-0 aye with Councilmembers Jones, Derasary, Knuteson-Boyd, Duncan and Guzman-Newton voting aye.

#### ***Definitions of Motorized Vehicles and E-bikes—Tabled***

**Motion:** Councilmember Knuteson-Boyd moved to table Ordinance No. 2021-09 - Text Amendments to Moab Municipal Code §12.20.005 Modifying the Definition of Motorized Vehicle and Adding a Definition for E-Bikes. Councilmember Derasary seconded the motion.

**Vote:** The motion to table passed 5-0 aye with Councilmembers Jones, Derasary, Knuteson-Boyd, Duncan and Guzman-Newton voting aye.

***Bird Scooter Pilot Program—Tabled***

**Presentation:** Mike Butler from Bird Scooters briefly presented a proposal for a 75-vehicle pilot program and a temporary operating agreement. Mr. Butler presented information about the dockless electric scooters and explained how the scooters could be rendered inoperable if a rider attempted to take it on or near Main Street. He stated the company would work with a local operator to provide the service.

**Motion:** Councilmember Derasary moved to table the discussion and possible action regarding a temporary operating agreement with Bird Scooters. Councilmember Knuteson-Boyd seconded the motion.

**Vote:** The motion passed 5-0 aye with Councilmembers Jones, Derasary, Knuteson-Boyd, Duncan and Guzman-Newton voting aye.

***Capital Improvement Project List—Approved***

**Motion:** Councilmember Knuteson-Boyd moved to approve Proposed Resolution #21-2021 – Adopting the 2021-2025 Capital Improvement Project List. Councilmember Duncan seconded the motion.

**Discussion:** Councilmember Guzman-Newton asked if urgent yet lower cost projects could be moved up in the priority list. Engineer Williams explained that certain projects including the Birch Avenue and 200 South sewer projects were higher in priority within their respective funds. Williams was asked if the City had shovel-ready projects that might qualify for the infrastructure bill currently being considered by Congress. He stated he did have two projects that would qualify.

**Vote:** The motion passed 5-0 aye with Councilmembers Jones, Derasary, Knuteson-Boyd, Duncan and Guzman-Newton voting aye.

***Approval of Bills Against the City of Moab:***

**Motion and vote:** Councilmember Knuteson-Boyd moved to approve the bills against the City of Moab in the amount of \$235,480.04. Councilmember Derasary seconded the motion. The motion passed 5-0 with Councilmembers Jones, Duncan, Guzman-Newton, Derasary, and Knuteson-Boyd voting aye in a roll call vote.

**Adjournment:** Councilmember Knuteson-Boyd moved to adjourn the meeting. Councilmember Duncan seconded the motion. The motion passed unanimously and Mayor Niehaus adjourned the meeting at 10:20 p.m.

APPROVED: \_\_\_\_\_  
Emily S. Niehaus, Mayor

ATTEST: \_\_\_\_\_  
Sommar Johnson, City Recorder

## **Moab City Council Agenda Item**

Meeting Date: May 11, 2021

**Title:** Continued Discussion Regarding Bird Scooter's Proposal to Enter into a Temporary Operating Agreement with the City for a Pilot Program

**Date Submitted:** May 4, 2021

**Staff Presenter:** Carly Castle, Deputy City Manager

**Attachment(s):**

- Moab + Bird Presentation
- Bird Intro
- SB 139—Motor Assisted Transportation Amendments (2019 General Session)

**Options:** Discussion and possible action

**Recommended Motion:** N/A

### **Background/Summary:**

This is a continued discussion Bird Scooter Company's proposal to operate a e-scooter pilot program in Moab.

Shared mobility device companies, such as Bird Scooters, have been operating in Utah since at least 2018. Early operators did not necessarily obtain licenses or work with municipal administrations before deploying their rentable mobility devices, but these companies have more recently worked to develop temporary operating agreements with the jurisdictions in which they wish to provide their services. In 2019, the Utah Legislature passed SB 139, which addresses a municipality's ability to regulate motor assisted vehicles, including motor-assisted scooters. The bill prohibits cities from "impos[ing] any unduly restrictive requirement" on scooter companies or users of scooter rentals. The bill also prohibits cities from regulating rental scooter riders more restrictively than bicycle riders. Insurance requirements for these companies are also outlined in SB 139.

Bird Scooters has approached the City of Moab about entering into a temporary operating agreement, which will permit the company to launch a pilot program consisting of approximately 75 scooters in the City. If staff receives affirmative direction from the Council to pursue this pilot project, the Administration will begin negotiating the agreement with Bird Scooters.

The devices that would be deployed in Moab will be "dockless," meaning they can be made available without the need for built infrastructure to secure or collect them in one place. Bird Scooters would contract with a local "Fleet Manager" who is responsible for the Moab fleet, including being responsible for charging, repairs, and various performance tasks.

**Policy Questions:**

The goal of this briefing is to obtain Council feedback on important terms that may be included in a temporary operating agreement. Bird Scooters has given a presentation to the Council on April 27, with the intent of fleshing out the policy questions below:

1. What benefits would the City want to see realized as part of a pilot project? Examples may include:
  - a. Reducing traffic congestion/car use?
  - b. Life cycle of the scooters vs. GHG emissions benefits?
  - c. Transportation equity?
2. What enforcement and education options would be appropriate for the City to explore? Specifically, how will enforcement occur against riders using scooters in ways that do not comport with the City's regulations or the Company's current operating agreements?
3. What safety features should be featured on these devices?
4. What speed limits should be imposed?
5. Is the City interested in limiting Bird Scooter's geographic scope?
6. What factors would the Council like to see included in the City's assessment of fees to shared mobility device companies operating in the city? Note that SB 139 provides that "the total amount of the fees collected can't exceed the reasonable and necessary cost to the local authority of administering scooter-share programs, including a reasonable fee for the use of the right-of-way, commensurate and proportional to fees charged for similar uses."
7. What measures can be taken to protect pedestrian environments like sidewalks, parkways, and Main Street?
8. What are some common annoyances the city is concerned about, and can they be mitigated or eliminated?
  - a. Parking scooters where they are in the way.
  - b. Riding on the Parkway and sidewalks. Is it always bad to have them on sidewalks, or are there opportunities for that in the City?
  - c. Leaving vehicles, especially on the parkway. What incentive/cost can Bird offer to riders minimize this?
  - d. If signage is a component of managing e-scooters, can it be a cooperative effort between Bird and the City, and perhaps other commercial beneficiaries, focused on micro mobility more generally?
9. Is cash payment a potential option?
10. Will they operate in the winter months?
11. How will complaints be handled?





# Hello, Moab

2021





# What is Bird?

Dockless electric micro-mobility vehicle sharing company.

**Our mission is make cities more livable and bring communities together by providing an affordable, environmentally-friendly transit alternative.**



Solve last-mile problem and connect more residents to transit options



Reduce congestion and over-reliance on cars



Improve air quality and reduce GHG emissions



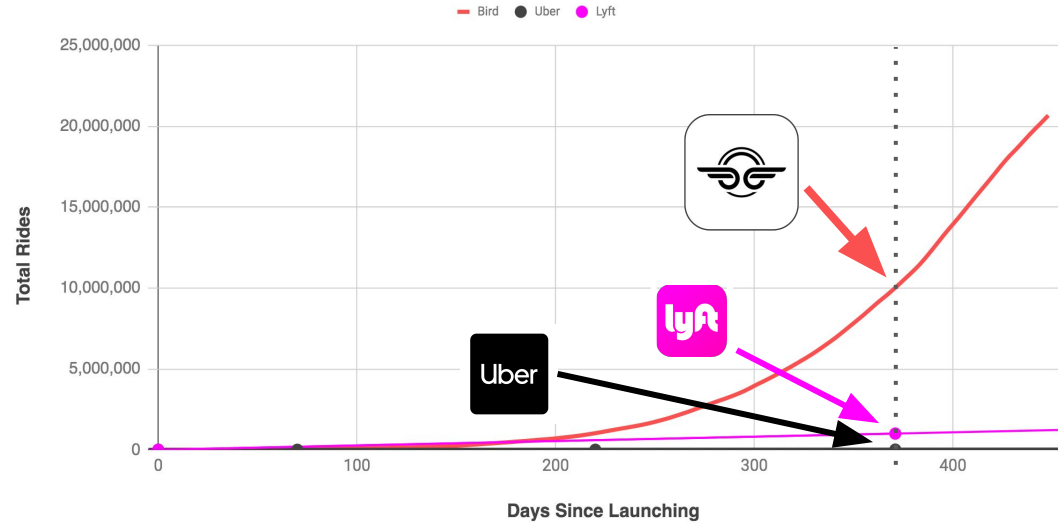
Improve the overall quality of life in cities



# How It Started

- Founded in 2017 Bird saw instant success and popularity.
- Over 10 Million rides within the first year.
- Fastest company to reach 1B valuation.
- Currently live in 150 cities globally.
- Quickly learned what to do and what not to do.

BIRD



# How it works

New riders must download the Bird app, sign our user agreement, verify their age (18+), add a credit card, and go through educational tutorials.



1

**FIND BIRDS  
ON THE MAP**

2

**SCAN QR TO  
BEGIN RIDE**

3

**WATCH SAFETY  
TUTORIAL**

4

**ENJOY THE  
RIDE!**

# The Dockless Model

Riders follow local rules (like a bicyclist would).

Allows riders to have ultimate flexibility and ride anywhere within the designated 'operating zone'.

Follow prompts on the app and park in the 'furniture zone' out of the way of pedestrians and ensuring ADA compliance.


Vehicle waits for next rider or is moved by the 'Fleet Manager'



## Kaysville
















Potential Deployment Zones  
3 views

All changes saved in Drive

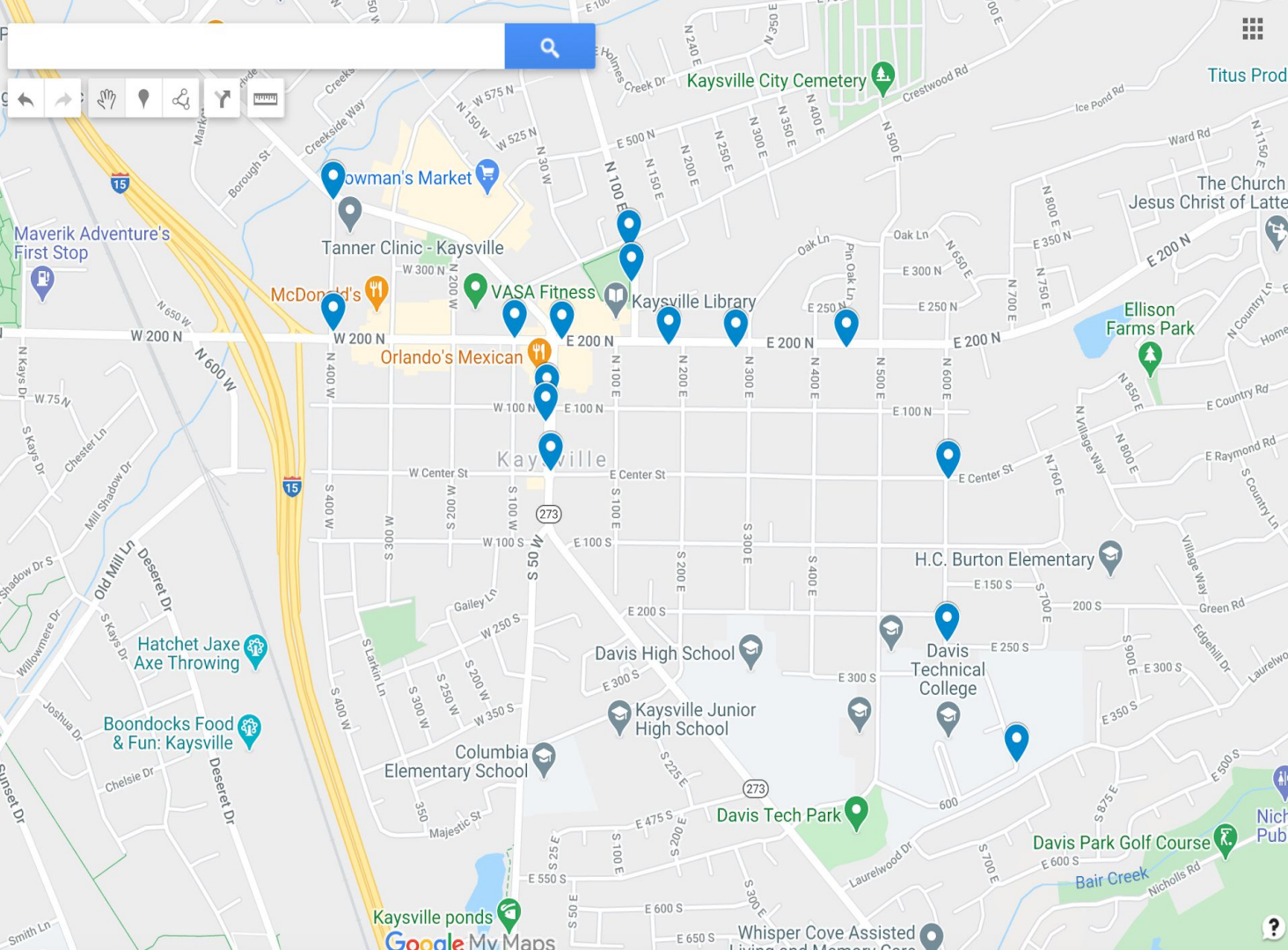
 Add layer  Share  Preview

☒ Untitled layer

 Individual styles

-  Point 1
-  Point 2
-  Point 3
-  Point 4
-  Point 5
-  Point 6
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-  Point 8
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-  Point 10
-  Point 11
-  Point 12
-  Point 13
-  Point 14
-  Point 15

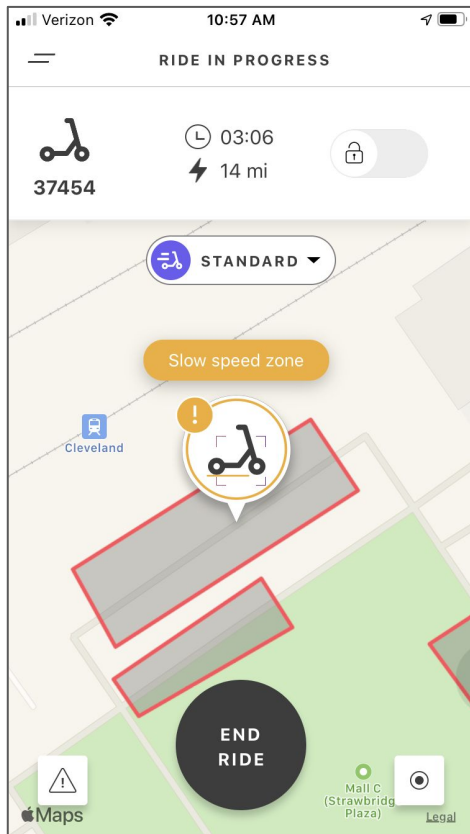
☐ Base map





### 3.1 Slow zone

When riders enter a planned slow zone (e.g. a crowded area) they are notified by a vehicle sound and in-app notification before their vehicles safely reduce speed.



Slow Zone

### 3.2 No-ride zone

When riders enter a designated no-ride zone, vehicles will safely slow to a complete stop. Riders are notified by a vehicle sound and an in-app notification.



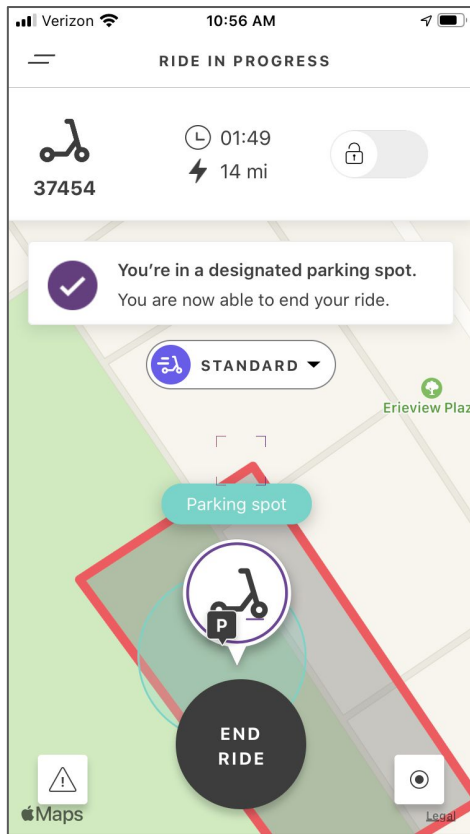
No Ride Zone





## 4.1 Parking zones

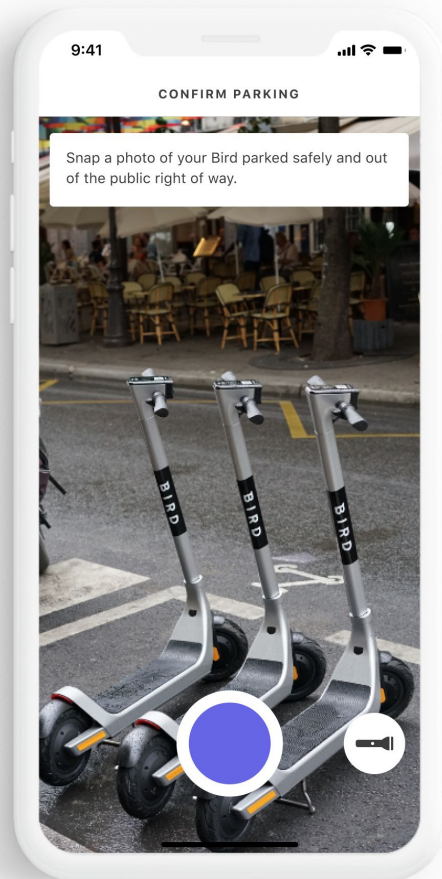
Bird can create designated parking zones within the app. If riders are not within a set zone they'll be directed to a nearby area where parking is permitted.



Parking Zone

## 4.2 Photo Proof

At the end of the ride, all riders are required to verify their vehicle is upright and parked properly.



End of Ride Photo

# Equitable Pricing Options

## Standard Pricing

\$1+ a per minute fee. Averaging ~\$5 a ride.

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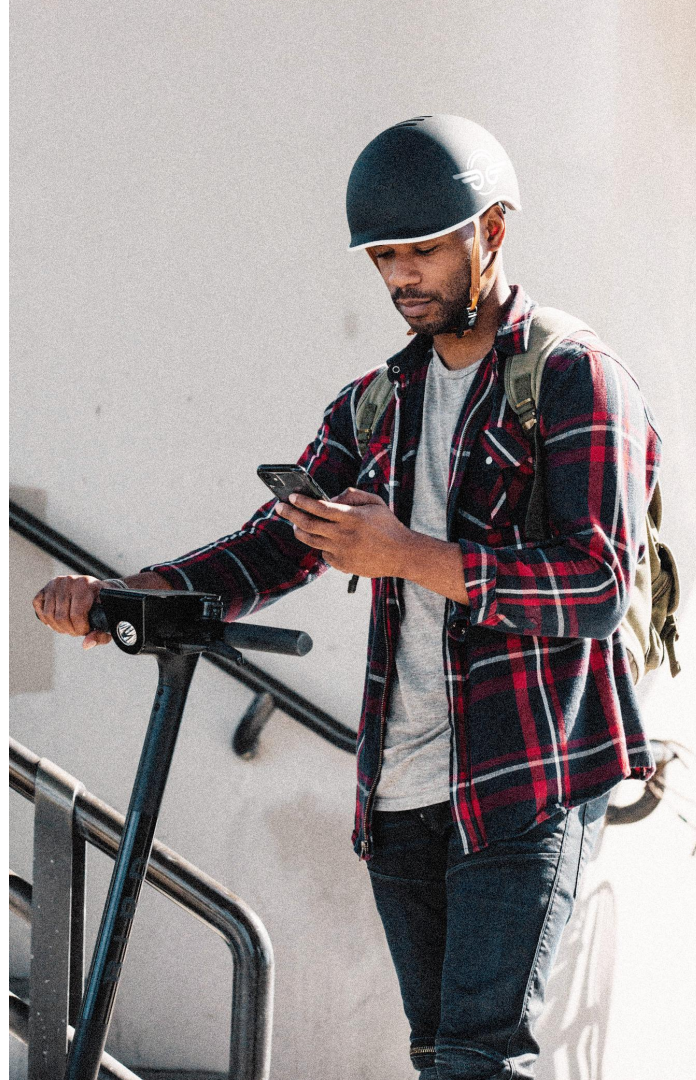
## Bird Access

Discount program available to low-income riders for those who are enrolled or eligible for a government assistance program.

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## Community

Discount program available to veterans, senior citizens, healthcare workers, students with grants, and select community groups.



# The Vehicle

BirdZero	
Braking	Drum Brake + Regenerative Brake
Lights	Front/Rear LEDs
Weight	44.66 lbs.
Speed	15MPH
Range	30 Miles (2 days on a full charge)



UNIQUE ID



SAFETY DECAL

## Ride Safely

Helmet Required  
License Required  
No Riding on Sidewalks  
No Double Riding  
18+ Years Old

HELLO@BIRD.CO  
1-866-205-2442





# Technology

World class innovative solutions designed for cities

## Geo-fencing and Geo-Speed

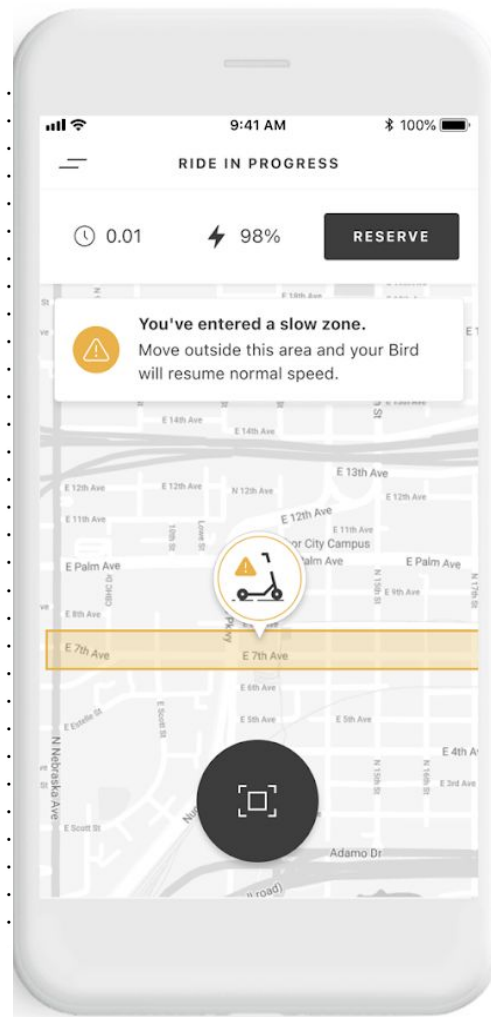
Control where and how the vehicles are used

## Helmet Selfie

An industry-first feature that promotes safety and encourages riders to wear a helmet.

## Parking Management

Bird offers a comprehensive suite of parking tools that bridges the gap between technology and infrastructure by both directing and incentivizing riders to park in city-designated areas.



# Fleet Manager

Contract with a local who is responsible for the assigned fleet including charging, repairs, and various performance tasks.

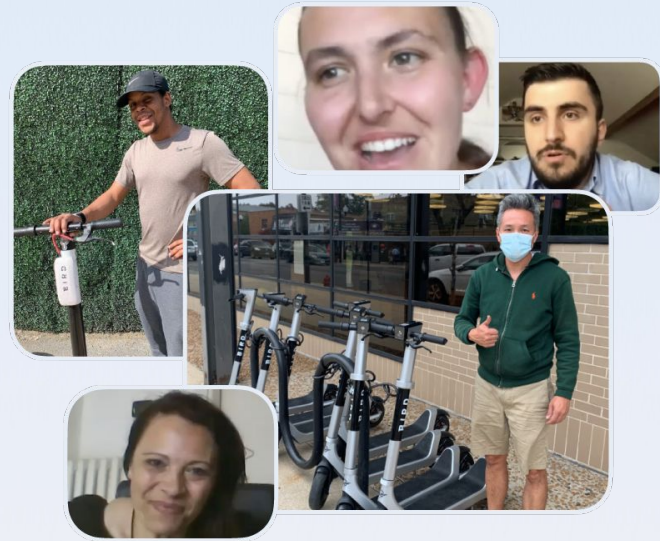
## The winning combination:

### Local Touch:

- ✓ Deep community ties, and local pride/knowledge
- ✓ Fast issue resolution
- ✓ Economic Opportunity
- ✓ No abandoned scooters
- ✓ Aligned incentives

### Back by the Industry Leader:

- ✓ World-class technology & compliance tools
- ✓ Operational know-how
- ✓ Industry's Safest Vehicles
- ✓ Zero startup cost to Fleet Manager or City!



“

I like being my own boss, the flexibility of setting my own schedule and being able to hire my nephew because he also needed a job.

- Mark, Azbri Productions, Nashville

”

# Addressing Clutter Concerns

Bird's future relies on properly integrating dockless micromobility into our society



# Moab Proposal

- ✓ **# of Vehicles:** 75
- ✓ **Fleet Managers:** 1
- ✓ **Key staging areas:** “Downtown” corridor, Hotels/Inns, Parks, etc.
- ✓ **Prohibited Areas:** TBD
- ✓ **Launch Date:** ASAP





Thank you







# How Bird Partners with Local Communities

Bird works closely with local government agencies to bring convenient, sustainable transit to communities with stand-up electric scooters, which can be rented for short trips using the Bird Mobile App. Our mission is to get people out of cars, reduce traffic and bring communities together by providing an affordable, environmentally-friendly transit alternative.



## Cities who partner with Bird benefit from our Industry-leading approach:



Clean, equitable, transportation options



Safest vehicles with advanced detection



Smart technologies to eliminate concerns



Opportunities for local entrepreneurs

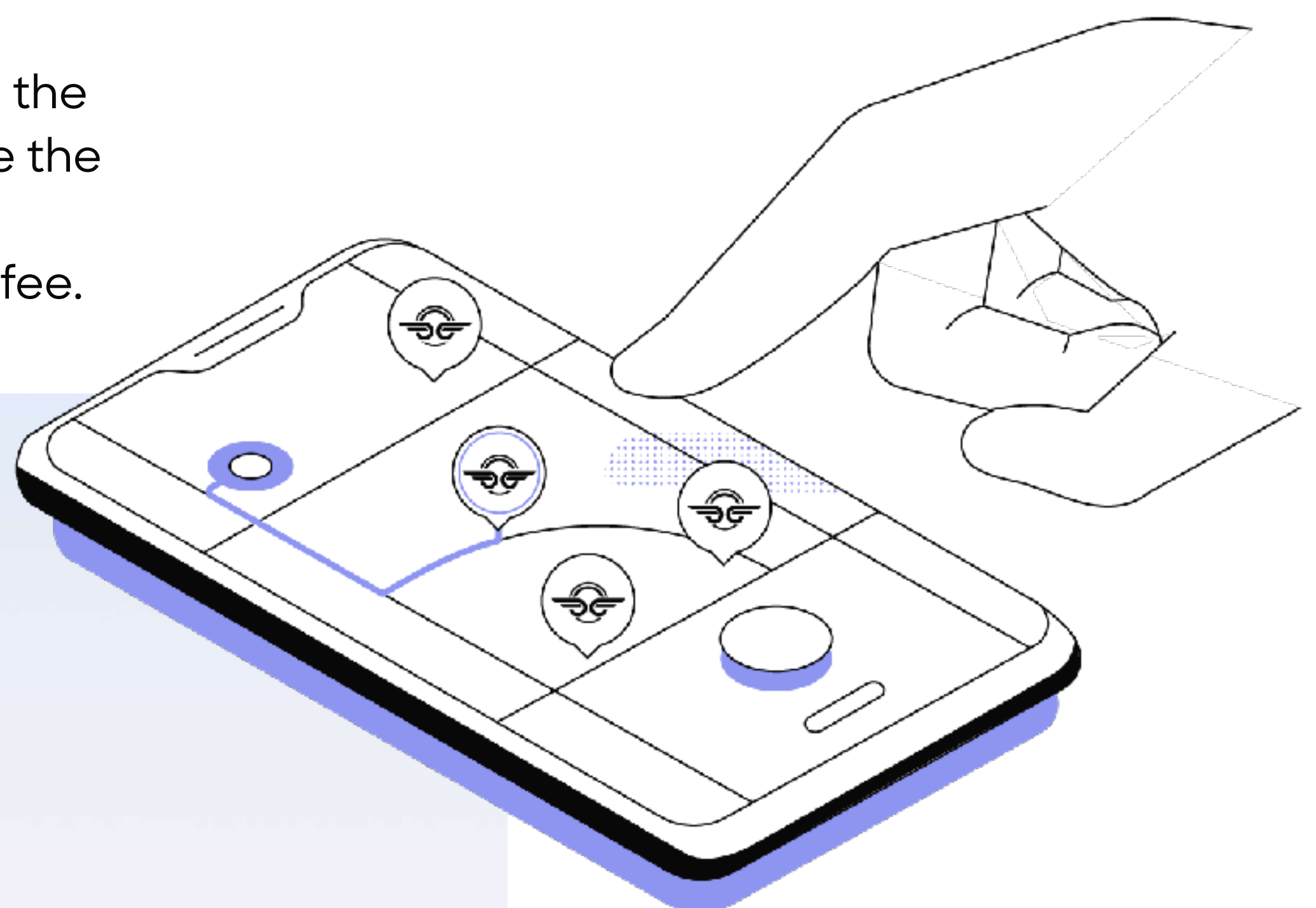


Hyperlocal operations

## How it works

Through the Bird smartphone app, riders can see the closest Bird scooter on a map, unlock it, complete the safety tutorial and ride directly to their desired destination. It costs \$1 to start, then a per minute fee.

- 1 Find Birds on the map
- 2 Scan QR to begin ride
- 3 Watch safety tutorial
- 4 Enjoy the ride

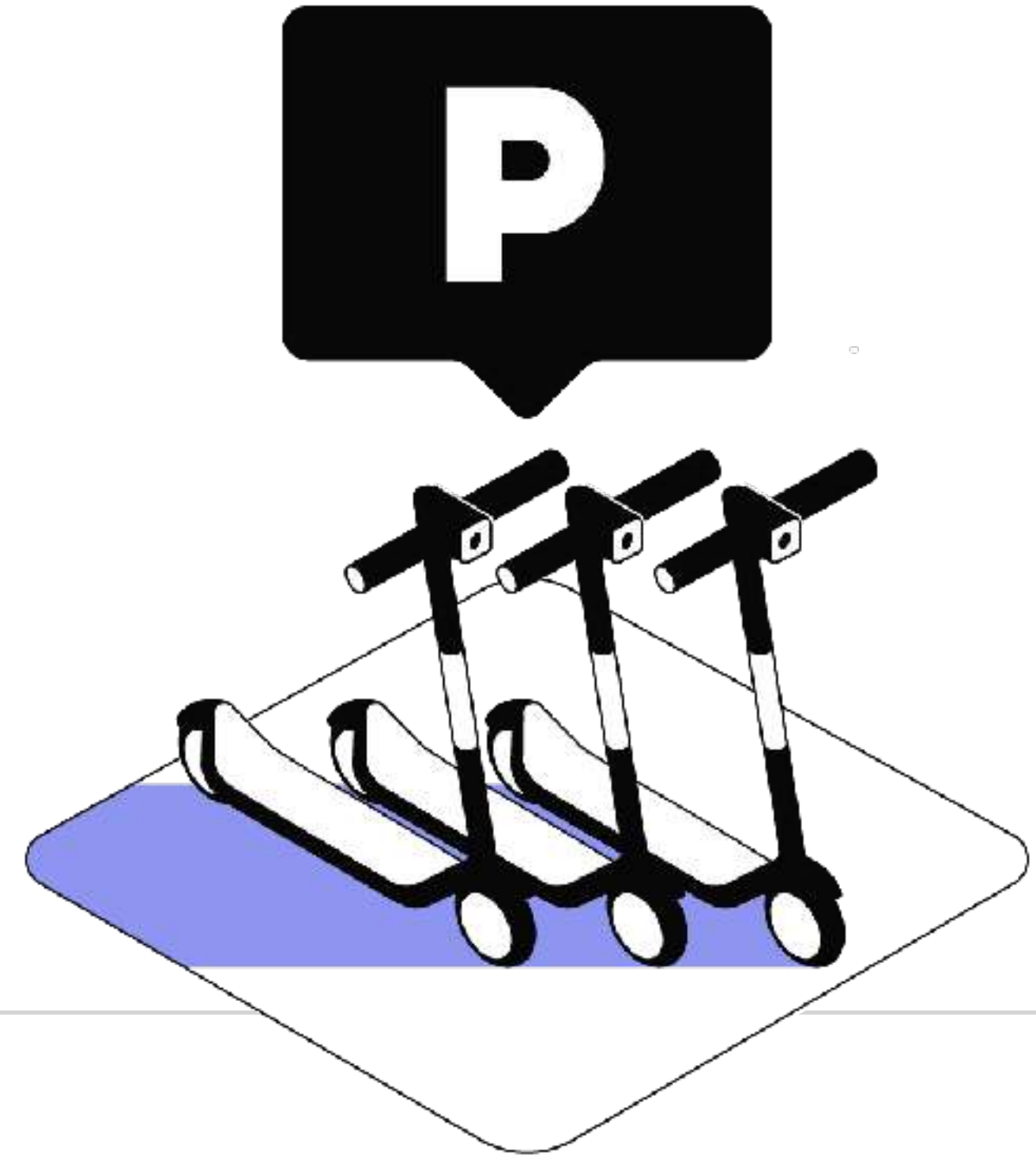




## THE BIRD LOCAL ADVANTAGE:

# By Locals, For Locals

When Bird comes to town, we work with a local entrepreneur from the community to manage the fleet on the ground. They make money on every ride taken on the scooters that they manage. We provide the tools, operational experience and technology to help them be successful; and they provide the local pride, knowledge and expertise to cater the program to the community.



## What Cities Are Saying

“We’re a relationship-based city and Bird works with us to understand our unique needs and challenges. With any new technology, we anticipate a steep learning curve. Bird stands out by being responsive, responsible and respectful of our community.”

**Virginia Korte**

Council Member, Scottsdale



“The Rider Incentives and your fleet managers on the ground seem to be doing a good job managing the devices, fleet rebalancing, and overall user parking performance. Keep up the great work and thank you for the partnership!”

**Alyssa Muto**

Deputy Director of Environment & Mobility  
Planning, San Diego



**MOTOR ASSISTED TRANSPORTATION AMENDMENTS**

2019 GENERAL SESSION

STATE OF UTAH

**Chief Sponsor: Kirk A. Cullimore**

House Sponsor: Adam Robertson

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**LONG TITLE**

**General Description:**

This bill addresses motor assisted transportation.

**Highlighted Provisions:**

This bill:

- ▶ addresses definitions, including the definition of low-speed vehicle;
- ▶ prohibits certain activities with regard to an alcohol product and a motor assisted scooter;
- ▶ clarifies that a motor assisted scooter is a vulnerable user of a highway;
- ▶ provides that a motor assisted scooter is subject to provisions for a bicycle, and not a moped or a motor-driven cycle;
- ▶ addresses operation of a motor assisted scooter;
- ▶ exempts motor assisted scooters with respect to certain equipment required on vehicles;
- ▶ addresses scooter-share programs;
- ▶ addresses local ordinances regulating motor assisted scooters; and
- ▶ makes technical and conforming amendments.

**Money Appropriated in this Bill:**

None

**Other Special Clauses:**

None

**Utah Code Sections Affected:**



## AMENDS:

**41-1a-102**, as last amended by Laws of Utah 2018, Chapters 166 and 424

**41-6a-102**, as last amended by Laws of Utah 2018, Chapters 166 and 205

**41-6a-526**, as last amended by Laws of Utah 2018, Chapter 175

**41-6a-706.5**, as last amended by Laws of Utah 2015, Chapter 412

**41-6a-1115**, as last amended by Laws of Utah 2015, Chapter 412

**41-6a-1601**, as last amended by Laws of Utah 2017, Chapter 149

**41-6a-1702**, as renumbered and amended by Laws of Utah 2005, Chapter 2

**79-5-102**, as last amended by Laws of Utah 2016, Chapter 173

## ENACTS:

**41-6a-1115.1**, Utah Code Annotated 1953

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*Be it enacted by the Legislature of the state of Utah:*

Section 1. Section **41-1a-102** is amended to read:

**41-1a-102. Definitions.**

As used in this chapter:

(1) "Actual miles" means the actual distance a vehicle has traveled while in operation.

(2) "Actual weight" means the actual unladen weight of a vehicle or combination of vehicles as operated and certified to by a weighmaster.

(3) "All-terrain type I vehicle" means the same as that term is defined in Section **41-22-2**.

(4) "All-terrain type II vehicle" means the same as that term is defined in Section **41-22-2**.

(5) "All-terrain type III vehicle" means the same as that term is defined in Section **41-22-2**.

(6) "Alternative fuel vehicle" means:

(a) an electric motor vehicle;

- (b) a hybrid electric motor vehicle;
- (c) a plug-in hybrid electric motor vehicle; or
- (d) a motor vehicle powered by a fuel other than:
  - (i) motor fuel;
  - (ii) diesel fuel;
  - (iii) natural gas; or
  - (iv) propane.

(7) "Amateur radio operator" means ~~[any]~~ a person licensed by the Federal Communications Commission to engage in private and experimental two-way radio operation on the amateur band radio frequencies.

(8) "Autocycle" means the same as that term is defined in Section 53-3-102.

(9) "Branded title" means a title certificate that is labeled:

- (a) rebuilt and restored to operation;
- (b) flooded and restored to operation; or
- (c) not restored to operation.

(10) "Camper" means ~~[any]~~ a structure designed, used, and maintained primarily to be mounted on or affixed to a motor vehicle that contains a floor and is designed to provide a mobile dwelling, sleeping place, commercial space, or facilities for human habitation or for camping.

(11) "Certificate of title" means a document issued by a jurisdiction to establish a record of ownership between an identified owner and the described vehicle, vessel, or outboard motor.

(12) "Certified scale weigh ticket" means a weigh ticket that has been issued by a weighmaster.

(13) "Commercial vehicle" means a motor vehicle, trailer, or semitrailer used or maintained for the transportation of persons or property that operates:

- (a) as a carrier for hire, compensation, or profit; or

(b) as a carrier to transport the vehicle owner's goods or property in furtherance of the owner's commercial enterprise.

(14) "Commission" means the State Tax Commission.

(15) "Consumer price index" means the same as that term is defined in Section 59-13-102.

(16) "Dealer" means a person engaged or licensed to engage in the business of buying, selling, or exchanging new or used vehicles, vessels, or outboard motors either outright or on conditional sale, bailment, lease, chattel mortgage, or otherwise or who has an established place of business for the sale, lease, trade, or display of vehicles, vessels, or outboard motors.

(17) "Diesel fuel" means the same as that term is defined in Section 59-13-102.

(18) "Division" means the Motor Vehicle Division of the commission, created in Section 41-1a-106.

(19) "Electric motor vehicle" means a motor vehicle that is powered solely by an electric motor drawing current from a rechargeable energy storage system.

(20) "Essential parts" means ~~all~~ the integral and body parts of a vehicle of a type required to be registered in this state, the removal, alteration, or substitution of which would tend to conceal the identity of the vehicle or substantially alter ~~its~~ the vehicle's appearance, model, type, or mode of operation.

(21) "Farm tractor" means ~~every~~ a motor vehicle designed and used primarily as a farm implement for drawing plows, mowing machines, and other implements of husbandry.

(22) (a) "Farm truck" means a truck used by the owner or operator of a farm solely for the owner's or operator's own use in the transportation of:

(i) farm products, including livestock and its products, poultry and its products, floricultural and horticultural products;

(ii) farm supplies, including tile, fence, and ~~every~~ any other thing or commodity used in agricultural, floricultural, horticultural, livestock, and poultry production; and

(iii) livestock, poultry, and other animals and things used for breeding, feeding, or

other purposes connected with the operation of a farm.

(b) "Farm truck" does not include the operation of trucks by commercial processors of agricultural products.

(23) "Fleet" means one or more commercial vehicles.

(24) "Foreign vehicle" means a vehicle of a type required to be registered, brought into this state from another state, territory, or country other than in the ordinary course of business by or through a manufacturer or dealer, and not registered in this state.

(25) "Gross laden weight" means the actual weight of a vehicle or combination of vehicles, equipped for operation, to which shall be added the maximum load to be carried.

(26) "Highway" or "street" means the entire width between property lines of every way or place of whatever nature when any part of it is open to the public, as a matter of right, for purposes of vehicular traffic.

(27) "Hybrid electric motor vehicle" means a motor vehicle that draws propulsion energy from onboard sources of stored energy that are both:

(a) an internal combustion engine or heat engine using consumable fuel; and

(b) a rechargeable energy storage system where energy for the storage system comes solely from sources onboard the vehicle.

(28) (a) "Identification number" means the identifying number assigned by the manufacturer or by the division for the purpose of identifying the vehicle, vessel, or outboard motor.

(b) "Identification number" includes a vehicle identification number, state assigned identification number, hull identification number, and motor serial number.

(29) "Implement of husbandry" means ~~every~~ a vehicle designed or adapted and used exclusively for an agricultural operation and only incidentally operated or moved upon the highways.

(30) (a) "In-state miles" means the total number of miles operated in this state during the preceding year by fleet power units.

(b) If ~~[fleets are]~~ a fleet is composed entirely of trailers or semitrailers, "in-state miles" means the total number of miles that those vehicles were towed on Utah highways during the preceding year.

(31) "Interstate vehicle" means ~~[any]~~ a commercial vehicle operated in more than one state, province, territory, or possession of the United States or foreign country.

(32) "Jurisdiction" means a state, district, province, political subdivision, territory, or possession of the United States or any foreign country.

(33) "Lienholder" means a person with a security interest in particular property.

(34) "Manufactured home" means a transportable factory built housing unit constructed on or after June 15, 1976, according to the Federal Home Construction and Safety Standards Act of 1974 (HUD Code), in one or more sections, which, in the traveling mode, is eight body feet or more in width or 40 body feet or more in length, or when erected on site, is 400 or more square feet, and which is built on a permanent chassis and designed to be used as a dwelling with or without a permanent foundation when connected to the required utilities, and includes the plumbing, heating, air-conditioning, and electrical systems.

(35) "Manufacturer" means a person engaged in the business of constructing, manufacturing, assembling, producing, or importing new or unused vehicles, vessels, or outboard motors for the purpose of sale or trade.

(36) "Mobile home" means a transportable factory built housing unit built prior to June 15, 1976, in accordance with a state mobile home code which existed prior to the Federal Manufactured Housing and Safety Standards Act (HUD Code).

(37) "Motor fuel" means the same as that term is defined in Section [59-13-102](#).

(38) (a) "Motor vehicle" means a self-propelled vehicle intended primarily for use and operation on the highways.

(b) "Motor vehicle" does not include:

(i) an off-highway vehicle[-]; or

(ii) a motor assisted scooter as defined in Section [41-6a-102](#).

(39) "Motorboat" means the same as that term is defined in Section 73-18-2.

(40) "Motorcycle" means:

(a) a motor vehicle having a saddle for the use of the rider and designed to travel on not more than three wheels in contact with the ground; or

(b) an auticycle.

(41) "Natural gas" means a fuel of which the primary constituent is methane.

(42) (a) "Nonresident" means a person who is not a resident of this state as defined by Section 41-1a-202, and who does not engage in intrastate business within this state and does not operate in that business any motor vehicle, trailer, or semitrailer within this state.

(b) A person who engages in intrastate business within this state and operates in that business any motor vehicle, trailer, or semitrailer in this state or who, even though engaging in interstate commerce, maintains ~~any~~ a vehicle in this state as the home station of that vehicle is considered a resident of this state, insofar as that vehicle is concerned in administering this chapter.

(43) "Odometer" means a device for measuring and recording the actual distance a vehicle travels while in operation, but does not include any auxiliary odometer designed to be periodically reset.

(44) "Off-highway implement of husbandry" means the same as that term is defined in Section 41-22-2.

(45) "Off-highway vehicle" means the same as that term is defined in Section 41-22-2.

(46) "Operate" means to drive or be in actual physical control of a vehicle or to navigate a vessel.

(47) "Outboard motor" means a detachable self-contained propulsion unit, excluding fuel supply, used to propel a vessel.

(48) (a) "Owner" means a person, other than a lienholder, holding title to a vehicle, vessel, or outboard motor whether or not the vehicle, vessel, or outboard motor is subject to a security interest.

(b) If a vehicle is the subject of an agreement for the conditional sale or installment sale or mortgage of the vehicle with the right of purchase upon performance of the conditions stated in the agreement and with an immediate right of possession vested in the conditional vendee or mortgagor, or if the vehicle is the subject of a security agreement, then the conditional vendee, mortgagor, or debtor is considered the owner for the purposes of this chapter.

(c) If a vehicle is the subject of an agreement to lease, the lessor is considered the owner until the lessee exercises the lessee's option to purchase the vehicle.

(49) "Park model recreational vehicle" means a unit that:

(a) is designed and marketed as temporary living quarters for recreational, camping, travel, or seasonal use;

(b) is not permanently affixed to real property for use as a permanent dwelling;

(c) requires a special highway movement permit for transit; and

(d) is built on a single chassis mounted on wheels with a gross trailer area not exceeding 400 square feet in the setup mode.

(50) "Personalized license plate" means a license plate that has displayed on it a combination of letters, numbers, or both as requested by the owner of the vehicle and assigned to the vehicle by the division.

(51) (a) "Pickup truck" means a two-axle motor vehicle with motive power manufactured, remanufactured, or materially altered to provide an open cargo area.

(b) "Pickup truck" includes a motor ~~[vehicles]~~ vehicle with the open cargo area covered with a camper, camper shell, tarp, removable top, or similar structure.

(52) "Plug-in hybrid electric motor vehicle" means a hybrid electric motor vehicle that has the capability to charge the battery or batteries used for vehicle propulsion from an off-vehicle electric source, such that the off-vehicle source cannot be connected to the vehicle while the vehicle is in motion.

(53) "Pneumatic tire" means ~~[every]~~ a tire in which compressed air is designed to

218 support the load.

219 (54) "Preceding year" means a period of 12 consecutive months fixed by the division  
220 that is within 16 months immediately preceding the commencement of the registration or  
221 license year in which proportional registration is sought. The division in fixing the period shall  
222 conform it to the terms, conditions, and requirements of any applicable agreement or  
223 arrangement for the proportional registration of vehicles.

224 (55) "Public garage" means ~~every~~ a building or other place where vehicles or vessels  
225 are kept and stored and where a charge is made for the storage and keeping of vehicles and  
226 vessels.

227 (56) "Receipt of surrender of ownership documents" means the receipt of surrender of  
228 ownership documents described in Section [41-1a-503](#).

229 (57) "Reconstructed vehicle" means ~~every~~ a vehicle of a type required to be registered  
230 in this state that is materially altered from its original construction by the removal, addition, or  
231 substitution of essential parts, new or used.

232 (58) "Recreational vehicle" means the same as that term is defined in Section  
233 [13-14-102](#).

234 (59) "Registration" means a document issued by a jurisdiction that allows operation of  
235 a vehicle or vessel on the highways or waters of this state for the time period for which the  
236 registration is valid and that is evidence of compliance with the registration requirements of the  
237 jurisdiction.

238 (60) (a) "Registration year" means a 12 consecutive month period commencing with  
239 the completion of ~~all~~ the applicable registration criteria.

240 (b) For administration of a multistate agreement for proportional registration the  
241 division may prescribe a different 12-month period.

242 (61) "Repair or replacement" means the restoration of vehicles, vessels, or outboard  
243 motors to a sound working condition by substituting any inoperative part of the vehicle, vessel,  
244 or outboard motor, or by correcting the inoperative part.



(62) "Replica vehicle" means:

(a) a street rod that meets the requirements under Subsection 41-21-1(3)(a)(i)(B); or

(b) a custom vehicle that meets the requirements under Subsection 41-6a-1507(1)(a)(i)(B).

(63) "Road tractor" means ~~every~~ a motor vehicle designed and used for drawing other vehicles and constructed so it does not carry any load either independently or any part of the weight of a vehicle or load that is drawn.

(64) "Sailboat" means the same as that term is defined in Section 73-18-2.

(65) "Security interest" means an interest that is reserved or created by a security agreement to secure the payment or performance of an obligation and that is valid against third parties.

(66) "Semitrailer" means ~~every~~ a vehicle without motive power designed for carrying persons or property and for being drawn by a motor vehicle and constructed so that some part of its weight and its load rests or is carried by another vehicle.

(67) "Special group license plate" means a type of license plate designed for a particular group of people or a license plate authorized and issued by the division in accordance with Section 41-1a-418.

(68) (a) "Special interest vehicle" means a vehicle used for general transportation purposes and that is:

(i) 20 years or older from the current year; or

(ii) a make or model of motor vehicle recognized by the division director as having unique interest or historic value.

(b) In making a determination under Subsection (68)(a), the division director shall give special consideration to:

(i) a make of motor vehicle that is no longer manufactured;

(ii) a make or model of motor vehicle produced in limited or token quantities;

(iii) a make or model of motor vehicle produced as an experimental vehicle or one

designed exclusively for educational purposes or museum display; or

(iv) a motor vehicle of any age or make that has not been substantially altered or modified from original specifications of the manufacturer and because of its significance is being collected, preserved, restored, maintained, or operated by a collector or hobbyist as a leisure pursuit.

(69) (a) "Special mobile equipment" means ~~every~~ a vehicle:

(i) not designed or used primarily for the transportation of persons or property;

(ii) not designed to operate in traffic; and

(iii) only incidentally operated or moved over the highways.

(b) "Special mobile equipment" includes:

(i) farm tractors;

(ii) off-road motorized construction or maintenance equipment including backhoes, bulldozers, compactors, graders, loaders, road rollers, tractors, and trenchers; and

(iii) ditch-digging apparatus.

(c) "Special mobile equipment" does not include a commercial vehicle as defined under Section 72-9-102.

(70) "Specially constructed vehicle" means ~~every~~ a vehicle of a type required to be registered in this state, not originally constructed under a distinctive name, make, model, or type by a generally recognized manufacturer of vehicles, and not materially altered from its original construction.

(71) "Title" means the right to or ownership of a vehicle, vessel, or outboard motor.

(72) (a) "Total fleet miles" means the total number of miles operated in all jurisdictions during the preceding year by power units.

(b) If fleets are composed entirely of trailers or semitrailers, "total fleet miles" means the number of miles that those vehicles were towed on the highways of all jurisdictions during the preceding year.

(73) "Trailer" means a vehicle without motive power designed for carrying persons or

property and for being drawn by a motor vehicle and constructed so that no part of its weight rests upon the towing vehicle.

(74) "Transferee" means a person to whom the ownership of property is conveyed by sale, gift, or any other means except by the creation of a security interest.

(75) "Transferor" means a person who transfers the person's ownership in property by sale, gift, or any other means except by creation of a security interest.

(76) "Travel trailer," "camping trailer," or "fifth wheel trailer" means a portable vehicle without motive power, designed as a temporary dwelling for travel, recreational, or vacation use that does not require a special highway movement permit when drawn by a self-propelled motor vehicle.

(77) "Truck tractor" means a motor vehicle designed and used primarily for drawing other vehicles and not constructed to carry a load other than a part of the weight of the vehicle and load that is drawn.

(78) "Vehicle" includes a motor vehicle, trailer, semitrailer, off-highway vehicle, camper, park model recreational vehicle, manufactured home, and mobile home.

(79) "Vessel" means the same as that term is defined in Section 73-18-2.

(80) "Vintage vehicle" means the same as that term is defined in Section 41-21-1.

(81) "Waters of this state" means the same as that term is defined in Section 73-18-2.

(82) "Weighmaster" means a person, association of persons, or corporation permitted to weigh vehicles under this chapter.

Section 2. Section 41-6a-102 is amended to read:

**41-6a-102. Definitions.**

As used in this chapter:

(1) "Alley" means a street or highway intended to provide access to the rear or side of lots or buildings in urban districts and not intended for through vehicular traffic.

(2) "All-terrain type I vehicle" means the same as that term is defined in Section 41-22-2.

- 326 (3) "Authorized emergency vehicle" includes:  
327 (a) fire department vehicles;  
328 (b) police vehicles;  
329 (c) ambulances; and  
330 (d) other publicly or privately owned vehicles as designated by the commissioner of the  
331 Department of Public Safety.
- 332 (4) "Autocycle" means the same as that term is defined in Section [53-3-102](#).
- 333 (5) (a) "Bicycle" means a wheeled vehicle:  
334 (i) propelled by human power by feet or hands acting upon pedals or cranks;  
335 (ii) with a seat or saddle designed for the use of the operator;  
336 (iii) designed to be operated on the ground; and  
337 (iv) whose wheels are not less than 14 inches in diameter.
- 338 (b) "Bicycle" includes an electric assisted bicycle.
- 339 (c) "Bicycle" does not include scooters and similar devices.
- 340 (6) (a) "Bus" means a motor vehicle:  
341 (i) designed for carrying more than 15 passengers and used for the transportation of  
342 persons; or  
343 (ii) designed and used for the transportation of persons for compensation.
- 344 (b) "Bus" does not include a taxicab.
- 345 (7) (a) "Circular intersection" means an intersection that has an island, generally  
346 circular in design, located in the center of the intersection where traffic passes to the right of  
347 the island.
- 348 (b) "Circular intersection" includes:  
349 (i) roundabouts;  
350 (ii) rotaries; and  
351 (iii) traffic circles.
- 352 (8) "Class 1 electric assisted bicycle" means an electric assisted bicycle described in

353 Subsection (17)(d)(i).

354 (9) "Class 2 electric assisted bicycle" means an electric assisted bicycle described in

355 Subsection (17)(d)(ii).

356 (10) "Class 3 electric assisted bicycle" means an electric assisted bicycle described in

357 Subsection (17)(d)(iii).

358 (11) "Commissioner" means the commissioner of the Department of Public Safety.

359 (12) "Controlled-access highway" means a highway, street, or roadway:

360 (a) designed primarily for through traffic; and

361 (b) to or from which owners or occupants of abutting lands and other persons have no

362 legal right of access, except at points as determined by the highway authority having

363 jurisdiction over the highway, street, or roadway.

364 (13) "Crosswalk" means:

365 (a) that part of a roadway at an intersection included within the connections of the

366 lateral lines of the sidewalks on opposite sides of the highway measured from:

367 (i) (A) the curbs; or

368 (B) in the absence of curbs, from the edges of the traversable roadway; and

369 (ii) in the absence of a sidewalk on one side of the roadway, that part of a roadway

370 included within the extension of the lateral lines of the existing sidewalk at right angles to the

371 centerline; or

372 (b) any portion of a roadway at an intersection or elsewhere distinctly indicated for

373 pedestrian crossing by lines or other markings on the surface.

374 (14) "Department" means the Department of Public Safety.

375 (15) "Direct supervision" means oversight at a distance within which:

376 (a) visual contact is maintained; and

377 (b) advice and assistance can be given and received.

378 (16) "Divided highway" means a highway divided into two or more roadways by:

379 (a) an unpaved intervening space;

(b) a physical barrier; or

(c) a clearly indicated dividing section constructed to impede vehicular traffic.

(17) "Electric assisted bicycle" means a bicycle with an electric motor that:

(a) has a power output of not more than 750 watts;

(b) has fully operable pedals on permanently affixed cranks;

(c) is fully operable as a bicycle without the use of the electric motor; and

(d) is one of the following:

(i) an electric assisted bicycle equipped with a motor or electronics that:

(A) provides assistance only when the rider is pedaling; and

(B) ceases to provide assistance when the bicycle reaches the speed of 20 miles per hour;

(ii) an electric assisted bicycle equipped with a motor or electronics that:

(A) may be used exclusively to propel the bicycle; and

(B) is not capable of providing assistance when the bicycle reaches the speed of 20 miles per hour; or

(iii) an electric assisted bicycle equipped with a motor or electronics that:

(A) provides assistance only when the rider is pedaling;

(B) ceases to provide assistance when the bicycle reaches the speed of 28 miles per hour; and

(C) is equipped with a speedometer.

(18) (a) "Electric personal assistive mobility device" means a self-balancing device with:

(i) two nontandem wheels in contact with the ground;

(ii) a system capable of steering and stopping the unit under typical operating conditions;

(iii) an electric propulsion system with average power of one horsepower or 750 watts;

(iv) a maximum speed capacity on a paved, level surface of 12.5 miles per hour; and

(v) a deck design for a person to stand while operating the device.

(b) "Electric personal assistive mobility device" does not include a wheelchair.

(19) "Explosives" means ~~any~~ a chemical compound or mechanical mixture commonly used or intended for the purpose of producing an explosion and that contains any oxidizing and combustive units or other ingredients in proportions, quantities, or packing so that an ignition by fire, friction, concussion, percussion, or detonator of any part of the compound or mixture may cause a sudden generation of highly heated gases, and the resultant gaseous pressures are capable of producing destructive effects on contiguous objects or of causing death or serious bodily injury.

(20) "Farm tractor" means a motor vehicle designed and used primarily as a farm implement, for drawing plows, mowing machines, and other implements of husbandry.

(21) "Flammable liquid" means a liquid that has a flashpoint of 100 degrees F. or less, as determined by a tagliabue or equivalent closed-cup test device.

(22) "Freeway" means a controlled-access highway that is part of the interstate system as defined in Section [72-1-102](#).

(23) "Gore area" means the area delineated by two solid white lines that is between a continuing lane of a through roadway and a lane used to enter or exit the continuing lane including similar areas between merging or splitting highways.

(24) "Gross weight" means the weight of a vehicle without a load plus the weight of any load on the vehicle.

(25) "Highway" means the entire width between property lines of every way or place of any nature when any part of it is open to the use of the public as a matter of right for vehicular travel.

(26) "Highway authority" means the same as that term is defined in Section [72-1-102](#).

(27) (a) "Intersection" means the area embraced within the prolongation or connection of the lateral curblines, or, if none, then the lateral boundary lines of the roadways of two or more highways ~~which~~ that join one another.

(b) Where a highway includes two roadways 30 feet or more apart:

(i) every crossing of each roadway of the divided highway by an intersecting highway is a separate intersection; and

(ii) if the intersecting highway also includes two roadways 30 feet or more apart, then every crossing of two roadways of the highways is a separate intersection.

(c) "Intersection" does not include the junction of an alley with a street or highway.

(28) "Island" means an area between traffic lanes or at an intersection for control of vehicle movements or for pedestrian refuge designated by:

(a) pavement markings, which may include an area designated by two solid yellow lines surrounding the perimeter of the area;

(b) channelizing devices;

(c) curbs;

(d) pavement edges; or

(e) other devices.

(29) "Law enforcement agency" means the same as that term is as defined in Section 53-1-102.

(30) "Limited access highway" means a highway:

(a) that is designated specifically for through traffic; and

(b) over, from, or to which neither owners nor occupants of abutting lands nor other persons have any right or easement, or have only a limited right or easement of access, light, air, or view.

(31) "Local highway authority" means the legislative, executive, or governing body of a county, municipal, or other local board or body having authority to enact laws relating to traffic under the constitution and laws of the state.

(32) (a) "Low-speed vehicle" means a four wheeled electric motor vehicle that:

(i) is designed to be operated at speeds of not more than 25 miles per hour; and

(ii) has a capacity of not more than ~~four~~ six passengers, including the driver.



(b) "Low-speed vehicle" does not include a golfcart or an off-highway vehicle.

(33) "Metal tire" means a tire, the surface of which in contact with the highway is wholly or partly of metal or other hard nonresilient material.

(34) (a) "Mini-motorcycle" means a motorcycle or motor-driven cycle that has a seat or saddle that is less than 24 inches from the ground as measured on a level surface with properly inflated tires.

(b) "Mini-motorcycle" does not include a moped or a motor assisted scooter.

(c) "Mini-motorcycle" does not include a motorcycle that is:

(i) designed for off-highway use; and

(ii) registered as an off-highway vehicle under Section [41-22-3](#).

(35) "Mobile home" means:

(a) a trailer or semitrailer that is:

(i) designed, constructed, and equipped as a dwelling place, living abode, or sleeping place either permanently or temporarily; and

(ii) equipped for use as a conveyance on streets and highways; or

(b) a trailer or a semitrailer whose chassis and exterior shell is designed and constructed for use as a mobile home, as defined in Subsection (35)(a), but that is instead used permanently or temporarily for:

(i) the advertising, sale, display, or promotion of merchandise or services; or

(ii) any other commercial purpose except the transportation of property for hire or the transportation of property for distribution by a private carrier.

(36) (a) "Moped" means a motor-driven cycle having:

(i) pedals to permit propulsion by human power; and

(ii) a motor that:

(A) produces not more than two brake horsepower; and

(B) is not capable of propelling the cycle at a speed in excess of 30 miles per hour on level ground.

(b) If an internal combustion engine is used, the displacement may not exceed 50 cubic centimeters and the moped shall have a power drive system that functions directly or automatically without clutching or shifting by the operator after the drive system is engaged.

~~[(c) "Moped" includes a motor assisted scooter.]~~

~~[(d)]~~ (c) "Moped" does not include:

(i) an electric assisted bicycle~~[-]; or~~

(ii) a motor assisted scooter.

(37) (a) "Motor assisted scooter" means a self-propelled device with:

(i) at least two wheels in contact with the ground;

(ii) a braking system capable of stopping the unit under typical operating conditions;

(iii) ~~[a gas or]~~ an electric motor not exceeding ~~[40 cubic centimeters]~~ 2,000 watts;

(iv) either:

(A) handlebars and a deck design for a person to stand while operating the device; ~~[or]~~

(B) ~~[a deck and]~~ handle bars and a seat designed for a person to sit, straddle, or stand while operating the device; ~~[and]~~

(v) a design for the ability to be propelled by human power alone~~[-]; and~~

(vi) a maximum speed of 20 miles per hour on a paved level surface.

(b) "Motor assisted scooter" does not include:

(i) an electric assisted bicycle~~[-]; or~~

(ii) a motor-driven cycle.

(38) (a) "Motor vehicle" means a vehicle that is self-propelled and ~~[every]~~ a vehicle ~~[which]~~ that is propelled by electric power obtained from overhead trolley wires, but not operated upon rails.

(b) "Motor vehicle" does not include:

(i) vehicles moved solely by human power~~[-];~~

(ii) motorized wheelchairs~~[-];~~

(iii) an electric personal assistive mobility device~~[-];~~

515            (iv) an electric assisted bicycle~~[-or]~~;

516            (v) a motor assisted scooter; or

517            (vi) a personal delivery device, as defined in Section 41-6a-1119.

518            (39) "Motorcycle" means:

519            (a) a motor vehicle, other than a tractor, having a seat or saddle for the use of the rider

520 and designed to travel with not more than three wheels in contact with the ground; or

521            (b) an auticycle.

522            (40) (a) "Motor-driven cycle" means ~~[every]~~ a motorcycle, ~~[motor-scooter,]~~ moped,

523 ~~[motor-assisted scooter,]~~ and ~~[every]~~ a motorized bicycle having:

524            (i) an engine with less than 150 cubic centimeters displacement; or

525            (ii) a motor that produces not more than five horsepower.

526            (b) "Motor-driven cycle" does not include:

527            (i) an electric personal assistive mobility device; ~~[or]~~

528            (ii) a motor assisted scooter; or

529            ~~[(ii)]~~ (iii) an electric assisted bicycle.

530            (41) "Off-highway implement of husbandry" means the same as that term is defined

531 under Section 41-22-2.

532            (42) "Off-highway vehicle" means the same as that term is defined under Section

533 41-22-2.

534            (43) "Operator" means a person who is in actual physical control of a vehicle.

535            (44) (a) "Park" or "parking" means the standing of a vehicle, whether the vehicle is

536 occupied or not.

537            (b) "Park" or "parking" does not include the standing of a vehicle temporarily for the

538 purpose of and while actually engaged in loading or unloading property or passengers.

539            (45) "Peace officer" means a peace officer authorized under Title 53, Chapter 13, Peace

540 Officer Classifications, to direct or regulate traffic or to make arrests for violations of traffic

541 laws.

(46) "Pedestrian" means a person traveling:

(a) on foot; or

(b) in a wheelchair.

(47) "Pedestrian traffic-control signal" means a traffic-control signal used to regulate pedestrians.

(48) "Person" means [~~every~~] a natural person, firm, copartnership, association, or corporation.

(49) "Pole trailer" means [~~every~~] a vehicle without motive power:

(a) designed to be drawn by another vehicle and attached to the towing vehicle by means of a reach, or pole, or by being boomed or otherwise secured to the towing vehicle; and

(b) that is ordinarily used for transporting long or irregular shaped loads including poles, pipes, or structural members generally capable of sustaining themselves as beams between the supporting connections.

(50) "Private road or driveway" means every way or place in private ownership and used for vehicular travel by the owner and those having express or implied permission from the owner, but not by other persons.

(51) "Railroad" means a carrier of persons or property upon cars operated on stationary rails.

(52) "Railroad sign or signal" means a sign, signal, or device erected by authority of a public body or official or by a railroad and intended to give notice of the presence of railroad tracks or the approach of a railroad train.

(53) "Railroad train" means a locomotive propelled by any form of energy, coupled with or operated without cars, and operated upon rails.

(54) "Right-of-way" means the right of one vehicle or pedestrian to proceed in a lawful manner in preference to another vehicle or pedestrian approaching under circumstances of direction, speed, and proximity that give rise to danger of collision unless one grants precedence to the other.

(55) (a) "Roadway" means that portion of highway improved, designed, or ordinarily used for vehicular travel.

(b) "Roadway" does not include the sidewalk, berm, or shoulder, even though any of them are used by persons riding bicycles or other human-powered vehicles.

(c) "Roadway" refers to any roadway separately but not to all roadways collectively, if a highway includes two or more separate roadways.

(56) "Safety zone" means the area or space officially set apart within a roadway for the exclusive use of pedestrians and that is protected, marked, or indicated by adequate signs as to be plainly visible at all times while set apart as a safety zone.

(57) (a) "School bus" means a motor vehicle that:

(i) complies with the color and identification requirements of the most recent edition of "Minimum Standards for School Buses"; and

(ii) is used to transport school children to or from school or school activities.

(b) "School bus" does not include a vehicle operated by a common carrier in transportation of school children to or from school or school activities.

(58) (a) "Semitrailer" means a vehicle with or without motive power:

(i) designed for carrying persons or property and for being drawn by a motor vehicle; and

(ii) constructed so that some part of its weight and that of its load rests on or is carried by another vehicle.

(b) "Semitrailer" does not include a pole trailer.

(59) "Shoulder area" means:

(a) that area of the hard-surfaced highway separated from the roadway by a pavement edge line as established in the current approved "Manual on Uniform Traffic Control Devices"; or

(b) that portion of the road contiguous to the roadway for accommodation of stopped vehicles, for emergency use, and for lateral support.

(60) "Sidewalk" means that portion of a street between the curb lines, or the lateral lines of a roadway, and the adjacent property lines intended for the use of pedestrians.

(61) "Solid rubber tire" means a tire of rubber or other resilient material that does not depend on compressed air for the support of the load.

(62) "Stand" or "standing" means the temporary halting of a vehicle, whether occupied or not, for the purpose of and while actually engaged in receiving or discharging passengers.

(63) "Stop" when required means complete cessation from movement.

(64) "Stop" or "stopping" when prohibited means any halting even momentarily of a vehicle, whether occupied or not, except when:

(a) necessary to avoid conflict with other traffic; or

(b) in compliance with the directions of a peace officer or traffic-control device.

(65) "Street-legal all-terrain vehicle" or "street-legal ATV" means an all-terrain type I vehicle, all-terrain type II vehicle, or all-terrain type III vehicle, that is modified to meet the requirements of Section 41-6a-1509 to operate on highways in the state in accordance with Section 41-6a-1509.

(66) "Traffic" means pedestrians, ridden or herded animals, vehicles, and other conveyances either singly or together while using any highway for the purpose of travel.

(67) "Traffic signal preemption device" means an instrument or mechanism designed, intended, or used to interfere with the operation or cycle of a traffic-control signal.

(68) "Traffic-control device" means a sign, signal, marking, or device not inconsistent with this chapter placed or erected by a highway authority for the purpose of regulating, warning, or guiding traffic.

(69) "Traffic-control signal" means a device, whether manually, electrically, or mechanically operated, by which traffic is alternately directed to stop and permitted to proceed.

(70) (a) "Trailer" means a vehicle with or without motive power designed for carrying persons or property and for being drawn by a motor vehicle and constructed so that no part of its weight rests upon the towing vehicle.

(b) "Trailer" does not include a pole trailer.

(71) "Truck" means a motor vehicle designed, used, or maintained primarily for the transportation of property.

(72) "Truck tractor" means a motor vehicle:

(a) designed and used primarily for drawing other vehicles; and

(b) constructed to carry a part of the weight of the vehicle and load drawn by the truck tractor.

(73) "Two-way left turn lane" means a lane:

(a) provided for vehicle operators making left turns in either direction;

(b) that is not used for passing, overtaking, or through travel; and

(c) that has been indicated by a lane traffic-control device that may include lane markings.

(74) "Urban district" means the territory contiguous to and including any street, in which structures devoted to business, industry, or dwelling houses are situated at intervals of less than 100 feet, for a distance of a quarter of a mile or more.

(75) "Vehicle" means a device in, on, or by which a person or property is or may be transported or drawn on a highway, except devices used exclusively on stationary rails or tracks.

Section 3. Section **41-6a-526** is amended to read:

**41-6a-526. Drinking alcoholic beverage and open containers in motor vehicle prohibited -- Definitions -- Exceptions.**

(1) As used in this section:

(a) "Alcoholic beverage" has the same meaning as defined in Section [32B-1-102](#).

(b) "Chartered bus" has the same meaning as defined in Section [32B-1-102](#).

(c) "Limousine" has the same meaning as defined in Section [32B-1-102](#).

(d) (i) "Passenger compartment" means the area of the vehicle normally occupied by the operator and passengers.

(ii) "Passenger compartment" includes areas accessible to the operator and passengers while traveling, including a utility or glove compartment.

(iii) "Passenger compartment" does not include a separate front or rear trunk compartment or other area of the vehicle not accessible to the operator or passengers while inside the vehicle.

(e) "Waters of the state" has the same meaning as defined in Section 73-18-2.

(2) A person may not drink ~~[any]~~ an alcoholic beverage while operating a motor vehicle, a motor assisted scooter, or a class 2 electric assisted bicycle, or while a passenger in a motor vehicle, whether the vehicle is moving, stopped, or parked on any highway or waters of the state.

(3) A person may not keep, carry, possess, transport, or allow another to keep, carry, possess, or transport in the passenger compartment of a motor vehicle, on a motor assisted scooter, or on a class 2 electric assisted bicycle, when the vehicle is on any highway or waters of the state, any container ~~[which]~~ that contains ~~[any]~~ an alcoholic beverage if the container has been opened, its seal broken, or the contents of the container partially consumed.

(4) Subsections (2) and (3) do not apply to a passenger:

(a) in the living quarters of a motor home or camper;

(b) who has carried an alcoholic beverage onto a limousine or chartered bus that is in compliance with Subsections 32B-4-415(4)(b) and (c); or

(c) in a motorboat on the waters of the state.

(5) Subsection (3) does not apply to passengers traveling in any licensed taxicab or bus.

(6) A violation of Subsection (2) or (3) is a class C misdemeanor.

Section 4. Section 41-6a-706.5 is amended to read:

**41-6a-706.5. Definitions -- Operation of motor vehicle near a vulnerable user of a highway prohibited -- Endangering a vulnerable user of a highway prohibited.**

(1) As used in this section, "vulnerable user of a highway" means:

(a) a pedestrian, including a person engaged in work upon a highway or upon utilities



677 facilities along a highway or providing emergency services within the right-of-way of a  
678 highway;

679 (b) a person riding an animal; or

680 (c) a person operating any of the following on a highway:

681 (i) a farm tractor or implement of husbandry, without an enclosed shell;

682 (ii) a skateboard;

683 (iii) roller skates;

684 (iv) in-line skates;

685 (v) a bicycle;

686 (vi) an electric-assisted bicycle;

687 (vii) an electric personal assistive mobility device;

688 (viii) a moped;

689 (ix) a motor assisted scooter;

690 ~~[(ix)]~~ (x) a motor-driven cycle;

691 ~~[(x) a motorized scooter;]~~

692 (xi) a motorcycle; or

693 (xii) a manual wheelchair.

694 (2) An operator of a motor vehicle may not knowingly, intentionally, or recklessly:

695 (a) operate a motor vehicle within three feet of a vulnerable user of a highway;

696 (b) distract or attempt to distract a vulnerable user of a highway for the purpose of  
697 causing violence or injury to the vulnerable user of a highway; or

698 (c) force or attempt to force a vulnerable user of a highway off of the roadway for a  
699 purpose unrelated to public safety.

700 (3) (a) Except as provided in Subsection (3)(b), a violation of Subsection (2) is an  
701 infraction.

702 (b) A violation of Subsection (2) that results in bodily injury to the vulnerable user of a  
703 highway is a class C misdemeanor.

Section 5. Section **41-6a-1115** is amended to read:

**41-6a-1115. Motor assisted scooters -- Conflicting provisions -- Restrictions -- Penalties.**

(1) (a) Except as otherwise provided in this section, a motor assisted scooter is subject to the provisions under this chapter for a bicycle~~[-, moped, or a motor-driven cycle]~~.

(b) For a person operating a motor assisted scooter, the following provisions do not apply:

(i) seating positions under Section [41-6a-1501](#);

(ii) required lights, horns, and mirrors under Section [41-6a-1506](#);

(iii) entitlement to full use of a lane under Subsection [41-6a-1502\(1\)](#); and

(iv) driver licensing requirements under Section [53-3-202](#).

(c) A person may operate a motor assisted scooter across a roadway in a crosswalk, except that the person may not operate the motor assisted scooter in a negligent manner in the crosswalk:

(i) so as to collide with a:

(A) pedestrian; or

(B) person operating a bicycle or vehicle or device propelled by human power; or

(ii) at a speed greater than is reasonable and prudent under the existing conditions, giving regard to the actual and potential hazards then existing.

~~[(2) A person under 15 years of age may not operate a motor assisted scooter using the motor unless the person is under the direct supervision of the person's parent or guardian.]~~

~~[(3)]~~ (2) A person under eight years of age may not operate a motor assisted scooter with the motor running on any public property, highway, path, or sidewalk.

~~[(4)]~~ (3) A person may not operate a motor assisted scooter:

(a) in a public parking structure;

(b) on public property posted as an area prohibiting ~~[skateboards]~~ bicycles;

~~[(c) on a highway consisting of a total of four or more lanes designated for regular~~

vehicular traffic;]

~~[(d) on a highway with a posted speed limit greater than 25 miles per hour;]~~

~~[(e)]~~ (c) while carrying more persons at one time than the number for which it is designed; ~~[or]~~

~~[(f)]~~ (d) that has been structurally or mechanically altered from the original manufacturer's design[-], except for an alteration by, or done at the request of, a person who rents the motor assisted scooter to lower the maximum speed for the motor assisted scooter; or

(e) at a speed of greater than 15 miles per hour or in violation of Subsection 41-6a-1115.1(3).

~~[(5)]~~ (4) Except where posted or prohibited by local ordinance, a motor assisted scooter is considered a nonmotorized vehicle if it is being used with the motor turned off.

~~[(6)]~~ (5) An owner may not authorize or knowingly permit a person under the age of 18 to operate a motor assisted scooter in violation of this section.

~~[(7)]~~ (6) A person who violates this section is guilty of an infraction.

Section 6. Section **41-6a-1115.1** is enacted to read:

**41-6a-1115.1. Scooter-share programs -- Local ordinances regulating motor assisted scooters.**

(1) For the purposes of this section:

(a) "Local authority" means a county, city, town, or metro township.

(b) "Scooter-share operator" means a person offering a shared scooter for hire.

(c) "Scooter-share program" means the offering of a shared scooter for hire.

(d) "Shared scooter" means a motor assisted scooter offered for hire.

(2) A local authority may regulate the operation of a motor assisted scooter within its jurisdiction.

(3) A local authority may authorize the operation of a motor assisted scooter on sidewalks and regulate the operation, including the maximum speed on the sidewalks.

(4) A regulation adopted by a local authority pursuant to this section regarding the

operation of a motor assisted scooter shall be consistent with the regulation of bicycles and this title.

(5) (a) A local authority may regulate the operation of a scooter-share program within its jurisdiction. Regulation of scooter-share programs shall be consistent with this Subsection (5).

(b) A shared scooter shall bear a single unique alphanumeric identification visible from a distance of five feet, that may not be obfuscated by branding or other markings, and that shall be used throughout the state, including by local authorities, to identify the shared scooter.

(c) A scooter-share operator shall maintain the following insurance coverage dedicated exclusively for operation of shared scooters:

(i) commercial general liability insurance coverage with a limit of at least \$1,000,000 each occurrence and \$5,000,000 aggregate;

(ii) automobile insurance coverage with a limit of at least \$1,000,000 each occurrence and \$1,000,000 aggregate;

(iii) umbrella or excess liability coverage with a limit of at least \$5,000,000 each occurrence and \$5,000,000 aggregate; and

(iv) when the scooter-share operator employs an individual, workers' compensation coverage of no less than required by law.

(d) Penalties for a moving or parking violation involving a motor assisted scooter or a shared scooter shall be assessed to the person responsible for the violation, and may not exceed penalties assessed to a rider of a bicycle.

(e) A scooter-share operator may be required to pay fees, provided that the total amount of the fees collected may not exceed the reasonable and necessary cost to the local authority of administering scooter-share programs, including a reasonable fee for the use of the right-of-way, commensurate and proportional to fees charged for similar uses.

(f) A scooter-share operator may be required to indemnify the local authority for claims, demands, costs, including reasonable attorney fees, losses, or damages brought against

785 the local authority, and arising out of a negligent act, error, omission, or willful misconduct by  
786 the scooter-share operator or the scooter-share operator's employees, except to the extent the  
787 claims, demands, costs, losses, or damages arise out of such local authority's negligence or  
788 willful misconduct.

789 (g) In the interests of safety and right-of-way management, a local authority may  
790 designate locations where scooter-share operators may not stage shared scooters, provided that  
791 at least one location shall be permitted on each side of each city block in commercial zones and  
792 business districts.

793 (h) A local authority may require scooter-share operators, as a condition for operating a  
794 scooter-share program, to provide to the local authority anonymized fleet and ride activity data  
795 for completed trips starting or ending within the jurisdiction of the local authority on a vehicle  
796 of the scooter-share operator or of any person or company controlled by, controlling, or under  
797 common control with the scooter-share operator, provided that, to ensure individual privacy the  
798 trip data:

799 (i) is provided via an application programming interface, subject to the scooter-share  
800 operator's license agreement for such interface, in compliance with a national data format  
801 specification;

802 (ii) provided shall be treated as trade secret and proprietary business information, and  
803 may not be shared to third parties without the scooter-share operator's consent, and may not be  
804 treated as owned by the local authority; and

805 (iii) shall be considered private information, and may not be disclosed under Title 63G,  
806 Chapter 2, Government Records Access and Management Act, pursuant to a public records  
807 request received by the local authority without prior aggregation or obfuscation to protect  
808 individual privacy.

809 (i) In regulating a shared scooter or a scooter-share program, a local authority may not  
810 impose any unduly restrictive requirement on a scooter-share operator, including:

811 (i) requiring operation below cost; or

(ii) subjecting riders of shared scooters to requirements more restrictive than those applicable to riders of privately owned motor assisted scooters or bicycles.

Section 7. Section **41-6a-1601** is amended to read:

**41-6a-1601. Operation of unsafe or improperly equipped vehicles on public highways -- Exceptions.**

(1) (a) A person may not operate or move and an owner may not cause or knowingly permit to be operated or moved on a highway a vehicle or combination of vehicles [~~which~~ that:

(i) is in an unsafe condition that may endanger any person;

(ii) does not contain those parts or is not at all times equipped with lamps and other equipment in proper condition and adjustment as required in this chapter;

(iii) is equipped in any manner in violation of this chapter; or

(iv) emits pollutants in excess of the limits allowed under the rules of the Air Quality Board created under Title 19, Chapter 2, Air Conservation Act, or under rules made by local health departments.

(b) A person may not do any act forbidden or fail to perform any act required under this chapter.

(2) (a) In accordance with Title 63G, Chapter 3, Utah Administrative Rulemaking Act, and in coordination with the rules made under Section [53-8-204](#), the department shall make rules setting minimum standards covering the design, construction, condition, and operation of vehicle equipment for safely operating a motor vehicle on the highway as required under this part.

(b) The rules under Subsection (2)(a):

(i) shall conform as nearly as practical to Federal Motor Vehicle Safety Standards and Regulations;

(ii) may incorporate by reference, in whole or in part, the federal standards under Subsection (2)(b)(i) and nationally recognized and readily available standards and codes on

839 motor vehicle safety;

840 (iii) shall include provisions for the issuance of a permit under Section 41-6a-1602;

841 (iv) shall include standards for the emergency lights of authorized emergency vehicles;

842 (v) may provide standards and specifications applicable to lighting equipment on

843 school buses consistent with:

844 (A) this part;

845 (B) federal motor vehicle safety standards; and

846 (C) current specifications of the Society of Automotive Engineers;

847 (vi) shall provide procedures for the submission, review, approval, disapproval,

848 issuance of an approval certificate, and expiration or renewal of approval of any part as

849 required under Section 41-6a-1620;

850 (vii) shall establish specifications for the display or etching of a vehicle identification

851 number on a vehicle;

852 (viii) shall establish specifications in compliance with this part for a flare, fusee,

853 electric lantern, warning flag, or portable reflector used in compliance with this part;

854 (ix) shall establish approved safety and law enforcement purposes when video display

855 is visible to the motor vehicle operator; and

856 (x) shall include standards and specifications for both original equipment and parts

857 included when a vehicle is manufactured and aftermarket equipment and parts included after

858 the original manufacture of a vehicle.

859 (c) The following standards and specifications for vehicle equipment are adopted:

860 (i) 49 C.F.R. 571.209 related to safety belts;

861 (ii) 49 C.F.R. 571.213 related to child restraint devices;

862 (iii) 49 C.F.R. 393, 396, and 396 Appendix G related to commercial motor vehicles

863 and trailers operated in interstate commerce;

864 (iv) 49 C.F.R. 571 Standard 108 related to lights and illuminating devices; and

865 (v) 40 C.F.R. 82.30 through 82.42 and Part 82, Subpart B, Appendix A and B related

866 to air conditioning equipment.

867 (3) Nothing in this chapter or the rules made by the department prohibit:

868 (a) equipment required by the United States Department of Transportation; or

869 (b) the use of additional parts and accessories on a vehicle not inconsistent with the  
870 provisions of this chapter or the rules made by the department.

871 (4) Except as specifically made applicable, ~~[the provisions of]~~ this chapter and rules of  
872 the department with respect to equipment required on vehicles do not apply to:

873 (a) implements of husbandry;

874 (b) road machinery;

875 (c) road rollers;

876 (d) farm tractors;

877 (e) motorcycles;

878 (f) motor-driven cycles;

879 (g) motor assisted scooters;

880 ~~[(g)]~~ (h) vehicles moved solely by human power;

881 ~~[(h)]~~ (i) off-highway vehicles registered under Section 41-22-3 either:

882 (i) on a highway designated as open for off-highway vehicle use; or

883 (ii) in the manner prescribed by Subsections 41-22-10.3(1) through (3); or

884 ~~[(i)]~~ (j) off-highway implements of husbandry when operated in the manner prescribed  
885 by Subsections 41-22-5.5(3) through (5).

886 (5) The vehicles referred to in Subsections (4)~~[(h) and (i)]~~ (i) and (j) are subject to the  
887 equipment requirements of Title 41, Chapter 22, Off-Highway Vehicles, and the rules made  
888 under that chapter.

889 (6) (a) (i) Except as provided in Subsection (6)(a)(ii), a federal motor vehicle safety  
890 standard supersedes any conflicting provision of this chapter.

891 (ii) Federal motor vehicle safety standards do not supersede the provisions of Section  
892 41-6a-1509 governing the requirements for and use of street-legal all-terrain vehicles on



893 highways.

894 (b) The department:

895 (i) shall report any conflict found under Subsection (6)(a) to the appropriate

896 committees or officials of the Legislature; and

897 (ii) may adopt a rule to replace the superseded provision.

898 (7) Subject to Subsection [53-8-209](#)(3), a violation of this section is an infraction.

899 Section 8. Section **41-6a-1702** is amended to read:

900 **41-6a-1702. Sidewalk -- Driving prohibited -- Exception.**

901 (1) Except for a bicycle ~~[or]~~, a device propelled by human power, or a motor assisted

902 scooter, a person may not operate a vehicle on a sidewalk or sidewalk area. A motor assisted

903 scooter may be operated on a sidewalk only if permitted pursuant to Subsection

904 [41-6a-1115.1](#)(3).

905 (2) ~~[The provisions of]~~ Subsection (1) ~~[do]~~ does not apply on a driveway.

906 Section 9. Section **79-5-102** is amended to read:

907 **79-5-102. Definitions.**

908 As used in this chapter:

909 (1) "Board" means the Board of Parks and Recreation.

910 (2) "Council" means the Recreational Trails Advisory Council.

911 (3) "Division" means the Division of Parks and Recreation.

912 (4) "Recreational trail" or "trail" means a multi-use path used for:

913 (a) muscle-powered activities, including:

914 (i) bicycling;

915 (ii) cross-country skiing;

916 (iii) walking;

917 (iv) jogging; and

918 (v) horseback riding; and

919 (b) uses compatible with the uses described in Subsection (4)(a), including the use of

920 an electric assisted bicycle or motor assisted scooter, as defined in Section 41-6a-102.