

City of La Verkin

435 North Main St., La Verkin Utah, 84745

(435) 635-2581 Fax (435) 635-2104

www.laverkin.org

La Verkin City Council Meeting Agenda

Wednesday, April 21, 2021, 6:00 p.m.

Council Chambers, 111 S. Main, La Verkin, Utah

A. Meeting Called to Order: Invocation by Invitation; Pledge of Allegiance

B. Appointments:

1. Appointments to Boards, Commissions and Committees

C. Consent Agenda: (Items on the consent agenda may not require discussion. These items will be a single motion unless removed at the request of the Mayor or City Council.)

1. Declarations of conflict of interest
2. Agenda
3. Review Checks and Invoices: \$98,969.93

D. Citizen Comment & Request for Future Agenda Items: No action may be taken on a matter raised under this agenda item. This item is reserved for the citizens of La Verkin who have items not listed on this agenda. There is a time limit of 20 minutes with each individual taking no more than 3 minutes.

E. Business:

1. Discussion and possible action to approve Ordinance No. 2021-[03](#); an ordinance amending Section 9-2-3, of the La Verkin City Code, and providing for the elimination of the per-acre fee component of the Endangered Species Act Impact Fee imposed by the County, and assessed, collected, and transmitted by the City to the County.
2. Discussion and possible action to accept the 2021-2022 Tentative Budget and set the public hearing for May 19, 2021.
3. Discussion on the City's water restriction options.

F. Mayor & Council Reports:

Mayor Hirschi:

Wilson: Ash Creek Sewer District, Public Works, Water, La Verkin Hot Springs

Wise: Planning Commission/Zoning, Beautification/Trails Committee, Economic Development/Tourism

Justice: Washington County Solid Waste, Homeland Security/CERT, Confluence Park

Gubler: Public Safety, Recreation/City Festivals

Hardy: Southwest Mosquito Abatement, Historical Preservation

G. Adjourn:

Notice of Electronic or telephone participation:

NOTICE OF POSSIBLE ELECTRONIC OR TELEPHONIC PARTICIPATION One or more members of the City Council may participate electronically or telephonically pursuant to UCA 52-4-7.8

In compliance with the Americans with Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) during this meeting should notify Christy Ballard, City Recorder, (435) 635-2581, at least 48 hours in advance.

Certificate of Posting

The undersigned City Recorder does hereby certify that the agenda was sent to each member of the governing body, sent to the Spectrum newspaper, posted on the State website at, posted on the La Verkin City website at www.laverkin.org and the City office buildings,

111 S. Main and 435 N. Main on April 16, 2021.

Christy Ballard, City Recorder

La Verkin City Invoice Register - 4/2/2021 to 4/15/2021 - All Invoices

4/16/2021

Invoice No.	Vendor	Check No.	Input Date	Due Date	Amount	Account No.	Account Name.	Description
RFD 100040712.	*Kaliko, Marselina	48056	4/12/2021	4/12/2021	\$66.82	512330	Turn on Fee/Renter Deposit	Deposit Refund: 100040712 - *K
Refund: 1000406	*Riley, Kelsey	48058	4/8/2021	4/8/2021	\$2,201.23	511311	Accounts Receivable	Refund: 100040689 - *Riley, Kel
327291	ACE HARDWARE		4/6/2021	5/10/2021	\$32.98	104510.250	Parks EQUIPMENT OPERATIN	Digital multimeter, batteries
327418	ACE HARDWARE		4/15/2021	5/10/2021	\$8.99	104510.250	Parks EQUIPMENT OPERATIN	Muriatic acid
	Vendor Total:				\$41.97			
PR040921-258	AFLAC		4/14/2021	4/14/2021	\$106.50	102224	Health Savings Account	AFLAC EE
948283	ALSCO		4/15/2021	5/30/2021	\$52.87	104160.250	Bldg EQUIPMENT OPERATING	
					0.53	104240.250	Inspect EQUIPMENT OPERATI	
					6.34	104410.250	Streets EQUIPMENT OPERATI	
					9.52	104410.745	Streets STREET IMPROVEME	
					0.53	104510.250	Parks EQUIPMENT OPERATIN	
					24.32	516340.250	O&M EQUIPMENT OPERATIN	
					0.53	516340.450	O&M SYSTEMS MAINTENANC	
					3.17	536310.250	Irrigation EQUIPMENT OPERA	
					0.53	536310.450	Irrigation WATER MAIN REPAIR	
					6.34	556350.250	Drainage EQUIPMENT OPERA	
					0.53	556350.440	Drainage NEW SERVICES	
949393	ALSCO		4/15/2021	4/30/2021	\$52.87	104160.250	Bldg EQUIPMENT OPERATING	
					0.53	104240.250	Inspect EQUIPMENT OPERATI	
					9.52	104410.250	Streets EQUIPMENT OPERATI	
					0.53	104410.745	Streets STREET IMPROVEME	
					0.53	104510.250	Parks EQUIPMENT OPERATIN	
					24.32	516340.250	O&M EQUIPMENT OPERATIN	
					0.53	516340.450	O&M SYSTEMS MAINTENANC	
					3.17	536310.250	Irrigation EQUIPMENT OPERA	
					0.53	536310.450	Irrigation WATER MAIN REPAIR	
					6.34	556350.250	Drainage EQUIPMENT OPERA	
					0.53	556350.440	Drainage NEW SERVICES	
	Vendor Total:				\$105.74			
UT202100638	BLUE STAKES OF UTAH 811		4/6/2021	4/30/2021	\$66.03	516340.450	O&M SYSTEMS MAINTENANC	Billable email notifications
040221	Citi Cards		4/15/2021	4/25/2021	\$602.07	104620.610	Comm COMMUNITY DEVELOP	Picture for Council Chambers
2455-8073	Citi Cards		4/6/2021	3/26/2021	\$49.00	104140.315	Admin COMPUTER EQUIPME	Website hosting
4245013	Citi Cards	4012021	4/2/2021	2/9/2021	\$132.25	104140.610	Admin MISCELLANEOUS SER	Map frames for front office
PO# 3806	Citi Cards		4/6/2021	4/5/2021	\$333.02	104140.240	Admin OFFICE EXPENSE, SUP	
81621	Citi Cards				149.86	104140.310	Admin ATTORNEY/IN HOUSE	
					39.96	516660.240	Admin OFFICE EXPENSE, SUP	
					87.25	536310.240	Irrigation OFFICE EXPENSE, S	
					20.65	556350.240	Drainage OFFICE EXPENSE, S	
					35.30			

Invoice Register - 4/2/2021 to 4/15/2021 - All Invoices

Invoice No.	Vendor	Check No.	Input Date	Due Date	Amount	Account No.	Account Name	Description
Vendor Total:					\$1,116.34			
032921	Davis Food & Drug #4/Farmers Market	48021	4/6/2021	4/15/2021	\$121.88	104210.230	Police TRAVEL & TRAINING	Training food
04032021 PO# 3843	Davis Food & Drug #4/Farmers Market	48021	4/6/2021	4/15/2021	\$146.26	104540.610	Rec MISCELLANEOUS EXPEN	Easter Egg Hunt
32921	Davis Food & Drug #4/Farmers Market	48021	4/6/2021	4/15/2021	(\$6.00)	104210.230	Police TRAVEL & TRAINING	Return
Vendor Total:					\$262.14			
157441	EXECUTECH		4/13/2021	4/25/2021	\$422.92	104140.315	Admin COMPUTER EQUIPME	Office 365
					146.00	104210.315	Police COMPUTER EQUIPMEN	Office 365
					116.87	104230.315	Victims COMPUTER EQUIPME	Office 365
					16.05	516660.315	Admin SOFTWARE OR INFOR	Office 365
					100.00	536310.315	IrrigationCOMPUTER EQUIPM	Office 365
					22.00	556350.315	Drainage SOFTWARE & COMP	Office 365
F2109E00840	FUEL NETWORK		4/6/2021	5/1/2021	\$3,450.10	104160.250	Bldg EQUIPMENT OPERATING	Fuel
					23.86	104210.250	Police EQUIPMENT OPERATIN	Fuel
					1,318.93	104230.300	Victims FUEL	Fuel
					90.98	104240.250	Inspect EQUIPMENT OPERATI	Fuel
					240.38	104253.250	Animal EQUIPMENT OPERATI	
					36.20	104410.250	Streets EQUIPMENT OPERATI	
					359.56	104410.745	Streets STREET IMPROVEME	
					20.65	104510.250	Parks EQUIPMENT OPERATIN	
					21.86	516340.250	O&M EQUIPMENT OPERATIN	
					917.78	516340.450	O&M SYSTEMS MAINTENANC	
					20.61	536310.250	Irrigation EQUIPMENT OPERA	
					119.19	536310.450	Irrigation WATER MAIN REPAIR	
					19.86	556350.250	Drainage EQUIPMENT OPERA	
					240.38	556350.440	Drainage NEW SERVICES	
033121	GUBLER, KYLE	48026	4/6/2021	4/1/2021	\$197.18	104140.250	Admin EQUIPMENT OPERATIN	March 2021 Mileage reimburse
042021	Health Equity	04152021	4/15/2021	4/15/2021	\$15.75	104140.130	Admin EMPLOYEE BENEFITS	
					4.50	104210.130	Police EMPLOYEE BENEFITS	
					2.25	104230.130	Victims EMPLOYEE BENEFITS	
					6.75	516660.130	Admin EMPLOYEE BENEFITS	
PR040921-6099	Health Equity	04152021	4/14/2021	4/14/2021	\$2,133.50	102224	Health Savings Account	PEHP Health Equity
					2,133.50			
Vendor Total:					\$2,149.25			
040621 PO# 3865	HHS Booster Club		4/15/2021	4/6/2021	\$400.00	104620.610	Comm COMMUNITY DEVELOP	Booster Club Team & Hole Spon
1903465	HUMANE SOCIETY OF UTAH ST. GEO	48027	4/6/2021	4/10/2021	\$85.00	104253.610	Animal MISC SUPPLIES	Spay Ozzy
2021-1504	HURRICANE CITY JUSTICE COURT	48028	4/6/2021	4/15/2021	\$250.00	104121.240	Police JUSTICE COURT	April 2021 Court billing
030221	HURRICANE CITY POWER	48029	4/6/2021	4/10/2021	\$20.16	104140.280	Admin UTILITIES	LaVerkin City sign power
04032021 PO# 3843	Jensen, Jessica	48033	4/6/2021	4/6/2021	\$824.95	104540.610	Rec MISCELLANEOUS EXPEN	Easter Egg Hunt

La Verkin City Invoice Register - 4/2/2021 to 4/15/2021 - All Invoices

4/16/2021

Invoice No.	Vendor	Check No.	Input Date	Due Date	Amount	Account No.	Account Name	Description
2021Ram	KEN GARFF WEST VALLEY	48034	4/6/2021	4/15/2021	\$26,000.00	104140.810	Admin LEASE PAYMENTS	2021 RAM 1500- Police
PR040921-147	LEGAL SHIELD		4/14/2021	4/14/2021	\$54.83	102225	Misc Payable	LegalShield
32521	My Fleet Center,	48062	4/6/2021	4/20/2021	\$117.84	104160.250	Bldg EQUIPMENT OPERATING	2019 Shevy oil change
					1.18	104240.250	Inspect EQUIPMENT OPERATI	
					14.14	104410.250	Streets EQUIPMENT OPERATI	
					21.20	104410.250	Streets STREET IMPROVEME	
					1.18	104410.745	Parks EQUIPMENT OPERATI	
					1.18	104510.250	O&M EQUIPMENT OPERATI	
					54.21	516340.250	O&M SYSTEMS MAINTENANC	
					1.18	516340.450	Irrigation EQUIPMENT OPERA	
					7.07	536310.250	Irrigation WATER MAIN REPAIR	
					1.18	536310.450	Drainage EQUIPMENT OPERA	
					14.14	556350.250	Drainage NEW SERVICES	
					1.18	556350.440		
014032	NICKERSON PUMPS	48063	4/6/2021	4/20/2021	\$3,475.00	516340.440	O&M NEW SERVICES	Pump for lower tank pump statio
PO# 3831					3,475.00			
6145	Preston's Mobile Shredding		4/6/2021	4/25/2021	\$25.00	104140.280	Admin UTILITIES	
					18.00	516660.280	Drainage EQUIPMENT OPERA	
					6.25	556350.250		
					0.75			
032021	PUBLIC EMPLOYEES LTD PROGRAM		4/15/2021	3/26/2021	\$601.63	101562	PEHP/AFLAC Insurance Clearin	02/13/21-03/26/21
					601.63			
RFD 100040804.	Sant Pacific Inc	48037	4/7/2021	4/7/2021	\$73.64	512330	Turn on Fee/Renter Deposit	Deposit Refund: 100040804 - Sa
6554333	SCHOLZEN PRODUCTS CO INC	48038	4/6/2021	4/15/2021	\$54.00	104510.250	Parks EQUIPMENT OPERATI	Tan wire nut
6554623	SCHOLZEN PRODUCTS CO INC		4/6/2021	4/20/2021	\$58.14	104510.250	Parks EQUIPMENT OPERATI	Sprinkler repair supplies
6557439	SCHOLZEN PRODUCTS CO INC		4/15/2021	5/10/2021	\$33.20	536310.450	Irrigation WATER MAIN REPAIR	Irrigataion repair supplies
6557702	SCHOLZEN PRODUCTS CO INC		4/15/2021	5/10/2021	\$322.60	536310.450	Irrigation WATER MAIN REPAIR	Irrigataion repair supplies
					322.60			
					\$467.94			
6260017274	Southern Tire Mart	48039	4/6/2021	3/28/2021	\$258.75	104160.250	Bldg EQUIPMENT OPERATING	
					2.59	104240.250	Inspect EQUIPMENT OPERATI	
					31.05	104410.250	Streets EQUIPMENT OPERATI	
					46.55	104410.250	Streets STREET IMPROVEME	
					2.59	104410.745	Parks EQUIPMENT OPERATI	
					2.59	104510.250	O&M EQUIPMENT OPERATI	
					119.03	516340.250	O&M SYSTEMS MAINTENANC	
					2.59	516340.450	Irrigation EQUIPMENT OPERA	
					15.53	536310.250	Irrigation WATER MAIN REPAIR	
					2.59	536310.450	Drainage EQUIPMENT OPERA	
					31.05	556350.250	Drainage NEW SERVICES	
					2.59	556350.440		
7327133137	STAPLES	48040	4/6/2021	4/15/2021	\$13.57	104210.240	Police OFFICE EXPENSE, SUP	Office supplies
					13.57			
139591	STAR SIGN AND BANNER	48041	4/6/2021	4/15/2021	\$75.00	104210.450	Police VEHICLE MAINTANCE	Vinyl signs for 2020 Dodge- Chi
					75.00			

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033121	State Of Utah	48042	4/6/2021	4/15/2021	\$687.01 687.01	103221	Building Permits	Building permit surcharge fee
323576	STEAMROLLER COPIES	48043	4/6/2021	12/2/2020	\$6.00 6.00	103691	Subdivision set up fee	Gary DeMille digital
323785	STEAMROLLER COPIES	48043	4/6/2021	1/5/2021	\$42.00 42.00 \$48.00	103691	Subdivision set up fee	Spanish Townhomes Digital B/W
126885	Uniform Center	48045	4/6/2021	4/10/2021	\$391.83 391.83	104210.250	Police EQUIPMENT OPERATIN	Equipment
127023	Uniform Center	48045	4/6/2021	4/15/2021	\$412.13 412.13 \$803.96	104210.250	Police EQUIPMENT OPERATIN	Uniforms and equipment for C J
PR040921-501	UTAH RETIREMENT SYSTEMS		4/14/2021	4/14/2021	\$9,857.29 927.43 8,629.86 300.00	102223 102223 102223	Retirement Payable Retirement Payable Retirement Payable	401k Retirement Roth IRA
11 - 2010 Irrigatio	UTAH STATE DIVISION OF FINANCE	48064	4/12/2021	4/12/2021	\$11,000.00 11,000.00	532510.2	2010 Irrigation Water Revenue	Principal - 2010 Irrigation Water
PR033121-449	Utah State Tax Commission		4/14/2021	4/14/2021	\$50.00 50.00	102222	State Withholding	State Income Tax
PR040921-449	Utah State Tax Commission		4/14/2021	4/14/2021	\$2,067.48 2,067.48 \$2,117.48	102222	State Withholding	State Income Tax
14720	WCWCD		4/6/2021	4/30/2021	\$3,064.03 3,064.03	516660.410	Admin PRODUCT OR SERVIC	March 2021 Water development
111 S	ZION ROOF REPAIRS	48016	4/6/2021	4/6/2021	\$16,875.00 16,875.00	104160.270	Bldg B&G OPERATION AND M	Repair of 111 S Main roof- 1/2 of
031021	ZIONS FIRST NATIONAL BANK CC		4/12/2021	3/10/2021	\$170.71 112.67 58.04	104210.290 104230.290	Police TELEPHONE Victims TELEPHONE	Phone Phone
031321	ZIONS FIRST NATIONAL BANK CC		4/2/2021	3/13/2021	\$15.45 15.45	104140.315	Admin COMPUTER EQUIPME	Screen cloud
032921	ZIONS FIRST NATIONAL BANK CC		4/6/2021	4/15/2021	\$9.80 9.80	104210.240	Police OFFICE EXPENSE, SUP	Mailing evidence
101063566	ZIONS FIRST NATIONAL BANK CC		4/6/2021	4/25/2021	\$126.00 1.26 15.12 22.68 1.26 1.26 57.96 1.26 1.26 7.56 1.26 15.12 1.26	104160.250 104240.250 104410.250 104410.745 104510.250 516340.250 516340.450 536310.250 536310.450 556350.250 556350.440	Bldg EQUIPMENT OPERATING Inspect EQUIPMENT OPERATI Streets EQUIPMENT OPERATI Streets STREET IMPROVEME Parks EQUIPMENT OPERATIN O&M EQUIPMENT OPERATIN O&M SYSTEMS MAINTENANC Irrigation EQUIPMENT OPERA Irrigation WATER MAIN REPAIR Drainage EQUIPMENT OPERA Drainage NEW SERVICES	IOC renewal for John
40101	ZIONS FIRST NATIONAL BANK CC		4/6/2021	4/15/2021	\$154.14 154.14	104210.260	Police STATE LIQUOR	Taser cartridges

La Verkin City Invoice Register - 4/2/2021 to 4/15/2021 - All Invoices

4/16/2021

Invoice No.	Vendor	Check No.	Input Date	Due Date	Amount	Account No.	Account Name.	Description
R2417512352	ZIONS FIRST NATIONAL BANK CC		4/6/2021	4/15/2021	\$612.86	104210.230	Police TRAVEL & TRAINING	Hotel for C. Jones training 4/25/2
	Vendor Total:				\$1,088.96			
PR033121-234	ZIONS FIRST NATIONAL BANK.	04142021	4/14/2021	4/14/2021	\$335.60	102221	FICA & FWT Withholding	Social Security Tax
					231.44	102221	FICA & FWT Withholding	Medicare Tax
					54.16	102221	FICA & FWT Withholding	Federal Income Tax
	Vendor Total:				\$10,163.07			
PR040921-234	ZIONS FIRST NATIONAL BANK.	04142021	4/14/2021	4/14/2021	\$5,856.82	102221	FICA & FWT Withholding	Social Security Tax
					1,369.72	102221	FICA & FWT Withholding	Medicare Tax
					2,936.53	102221	FICA & FWT Withholding	Federal Income Tax
	Vendor Total:				\$10,498.67			
					\$98,969.93			
Total:								
GL Account Summary								
					601.63	101562	PEHP/AFLAC Insurance Clean	
					10,498.67	102221	FICA & FWT Withholding	
					2,117.48	102222	State Withholding	
					9,857.29	102223	Retirement Payable	
					2,240.00	102224	Health Savings Account	
					54.83	102225	Misc Payable	
					687.01	103221	Building Permits	
					48.00	103691	Subdivision set up fee	
					250.00	104121.240	Police JUSTICE COURT	
					4.50	104140.130	Admin EMPLOYEE BENEFITS	
					149.86	104140.240	Admin OFFICE EXPENSE, SUP	
					197.18	104140.250	Admin EQUIPMENT OPERATIN	
					38.16	104140.280	Admin UTILITIES	
					39.96	104140.310	Admin ATTORNEY/IN HOUSE	
					210.45	104140.315	Admin COMPUTER EQUIPME	
					132.25	104140.610	Admin MISCELLANEOUS SER	
					29.95	104160.250	Admin LEASE PAYMENTS	
					26,000.00	104140.810	Bldg EQUIPMENT OPERATING	
					16,875.00	104160.270	Bldg B&G OPERATION AND M	
					2.25	104210.130	Police EMPLOYEE BENEFITS	
					728.74	104210.230	Police TRAVEL & TRAINING	
					23.37	104210.240	Police OFFICE EXPENSE, SUP	
					2,122.89	104210.250	Police EQUIPMENT OPERATIN	
					154.14	104210.260	Police STATE LIQUOR	
					112.67	104210.290	Police TELEPHONE	
					116.87	104210.315	Police COMPUTER EQUIPMEN	
					75.00	104210.450	Police VEHICLE MAINTANCE	
					2.25	104230.130	Victims EMPLOYEE BENEFITS	
					58.04	104230.290	Victims TELEPHONE	
					90.98	104230.300	Victims FUEL	
					16.05	104230.315	Victims COMPUTER EQUIPME	
					313.37	104240.250	Inspect EQUIPMENT OPERATI	
					36.20	104253.250	Animal EQUIPMENT OPERATI	
					85.00	104253.610	Animal MISC SUPPLIES	
					469.03	104410.250	Streets EQUIPMENT OPERATI	
					26.74	104410.745	Streets STREET IMPROVEME	
					182.06	104510.250	Parks EQUIPMENT OPERATIN	
					971.21	104540.610	Rec MISCELLANEOUS EXPEN	
					1,002.07	104620.610	Comm COMMUNITY DEVELOP	
					76,621.15		Total	

La Verkin City

Invoice Register - 4/2/2021 to 4/15/2021 - All Invoices

4/16/2021

Invoice No.	Vendor	Check No.	Input Date	Due Date	Amount	Account No.	Account Name.	Description
					140.46	512330	Turn on Fee/Renter Deposit	
					1,197.62	516340.250	O&M EQUIPMENT OPERATIN	
					3,475.00	516340.440	O&M NEW SERVICES	
					92.73	516340.450	O&M SYSTEMS MAINTENANC	
					6.75	516660.130	Admin EMPLOYEE BENEFITS	
					87.25	516660.240	Admin OFFICE EXPENSE, SUP	
					6.25	516660.280	Admin UTILITIES	
					100.00	516660.315	Admin SOFTWARE OR INFOR	
					3,064.03	516660.410	Admin PRODUCT OR SERVIC	
					10,371.32		Total	
					11,000.00	532510.2	2010 Irrigation Water Revenue	
					20.65	536310.240	Irrigation OFFICE EXPENSE, S	
					155.69	536310.250	Irrigation EQUIPMENT OPERA	
					22.00	536310.315	IrrigationCOMPUTER EQUIPM	
					381.75	536310.450	Irrigation WATER MAIN REPAIR	
					11,580.09		Total	
					35.30	556350.240	Drainage OFFICE EXPENSE, S	
					314.12	556350.250	Drainage EQUIPMENT OPERA	
					22.00	556350.315	Drainage SOFTWARE & COMP	
					25.95	556350.440	Drainage NEW SERVICES	
					397.37		Total	
					\$98,969.93		GL Account Summary Total	

ORDINANCE NO. 2021-_____

AN ORDINANCE AMENDING SECTION 9-2-3, OF THE LaVERKIN CITY CODE, AND PROVIDING FOR THE ELIMINATION OF THE PER-ACRE FEE COMPONENT OF THE ENDANGERED SPECIES ACT IMPACT FEE IMPOSED BY THE COUNTY, AND ASSESSED, COLLECTED, AND TRANSMITTED BY THE CITY TO THE COUNTY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Mojave desert tortoise was listed as threatened and protected under the U.S. Endangered Species Act in 1990; and

WHEREAS, through an interlocal agreement dated May 16, 2006 (“the 2006 Agreement”), LaVerkin City (“the City”) agreed to:

- Support the *1996 Mojave Desert Tortoise Incidental Take Permit* issued to Washington County (“the County”) by the U.S. Fish and Wildlife Service (USFWS) and the *1995 Washington County Habitat Conservation Plan (1995 Plan)* that provided the regulatory basis for the issuance of the 1996 Permit; in return for the City’s support, property owners within its municipal boundary received the full protections of the 1996 Permit and were able to put their property to beneficial use even if desert tortoises were present; and
- Adopt, by Ordinance, provisions providing for the assessment, collection, and transmittal to the County of an *Endangered Species Impact Fee* (“the Fee”); and

WHEREAS, the County applied to renew the 1996 Permit in 2015 and the USFWS is in the final stages of processing the renewal application; and

WHEREAS, if issued, the renewed permit (2021 Permit) will last for 25 years (unless renewed or amended); and

WHEREAS, in support of the permit renewal application, the County prepared and submitted an *Updated and Amended Habitat Conservation Plan* (“the 2020 Plan”); and

WHEREAS, an integral part of the City’s support is the ongoing collection of an endangered species impact fee (“the Fee”); and

WHEREAS, the City has been collecting the Fee, which is codified and set forth in Section 9-2-3 of *The LaVerkin City Code* (LVCC), and currently consists of two components (a set per-acre fee and a percentage fee); and

WHEREAS, the City and County recently adopted the *First Amended Interlocal Agreement Supporting the Renewed Mojave Desert Tortoise Incidental Take Permit Issued to Washington County*, which (supported by a footnote in the 2020 Plan) eliminated the per-acre fee and left intact the percentage fee (as previously adopted); and

ORDINANCE NO. 2021-_____

WHEREAS, there no longer remains a legal basis, justification, or reason to assess, collect, and transmit the per-acre fee; and

WHEREAS, it is recommended that the LVCC be amended to delete the per-acre fee component of the Fee; and

WHEREAS, having reviewed the same, it is the considered opinion and determination of the City Council that Section 9-2-3, LVCC, should be amended forthwith to delete the per-acre component of the Fee; and

WHEREAS, the City Council deems it to be in the best interests of the City and its residents, guests, and businesses to so amend the City Code.

NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF LaVERKIN, UTAH:

SECTION I: AMENDMENT OF THE CODE OF THE LaVERKIN CITY CODE, BY REVISING THE PROVISIONS OF SECTION 9-2-3:

Subsection A of Section 9-2-3 of *The LaVerkin City Code*, which currently reads as follows:

There is hereby established a subdivision endangered species impact fee of two hundred fifty dollars (\$250.00) per acre payable at the time application is made for final plat approval. This fee shall apply to any new project being subdivided that has not received final plat approval prior to April 5, 2006.

Is hereby **repealed and deleted**, and current subsections B through D are **redesignated** as subsections A through C, respectively.

SECTION II: REPEAL OF CONFLICTING PROVISIONS.

All ordinances or resolutions, or parts or provisions thereof, in conflict with the provisions of this Ordinance, are hereby repealed to the extent that they conflict herewith.

ORDINANCE NO. 2021-_____

SECTION III: SEVERABILITY.

The sections, paragraphs, sentences, clauses, and phrases of this Ordinance are severable. If any such section, paragraph, sentence, clause, or phrase shall be declared invalid or unconstitutional by the valid judgment or decree of a Court of competent jurisdiction, such invalidity or unconstitutionality shall not affect any of the remaining sections, paragraphs, sentences, clauses, or phrases of this Ordinance.

SECTION IV: EFFECTIVE DATE.

In the opinion of the City Council of LaVerkin City, it is necessary for the preservation of the peace, welfare, health, and safety of the inhabitants of LaVerkin City that this Ordinance take effect as soon as possible. This Ordinance, therefore, shall take effect immediately upon its passage and first publication as provided by law.

PASSED AND ADOPTED by the City Council of LaVerkin City this 21st day of April, 2021.

RICHARD M. HIRSCHI, Mayor

ATTEST:

CHRISTY BALLARD, City Recorder

9-2-3: ENDANGERED SPECIES ACT IMPACT FEES:

A. There is hereby established a subdivision endangered species impact fee of two hundred fifty dollars (\$250.00) per acre payable at the time application is made for final plat approval. This fee shall apply to any new project being subdivided that has not received final plat approval prior to April 5, 2006.

B. There is further established an endangered species act impact fee of two-tenths of one percent (0.2%) of the total value of construction for which a permit is requested, payable at the time application is made for issuance of a building permit on all new residential, commercial, and industrial construction. This shall not apply to building permits for remodeling, add ons of existing structures, or outbuildings.

C. The city treasurer is hereby directed to collect and deposit these funds in a separate account designated the "endangered species conservation fund" and to disburse the funds accumulated therein quarterly to Washington County on or before the last day of the month following a calendar quarter, together with an appropriate report showing the number of subdivision final plats issued and their acreages, and the number of applicable building permits and their construction values.

D. This section is in furtherance of the city's obligations under the interlocal agreement executed between the city and Washington County, a copy of which is attached as exhibit A to the ordinance codified herein and incorporated by reference herein. (Ord. 2006-12, 4-19-2006)

If the proposed Amendment to the Interlocal Cooperation Agreement is approved by the City and County, then Sec. 9-2-3 will need to be amended as follows:

9-2-3: ENDANGERED SPECIES ACT IMPACT FEES:

~~A. There is hereby established a subdivision endangered species impact fee of two hundred fifty dollars (\$250.00) per acre payable at the time application is made for final plat approval. This fee shall apply to any new project being subdivided that has not received final plat approval prior to April 5, 2006.~~

~~A. B.~~ There is further established an endangered species act impact fee of two-tenths of one percent (0.2%) of the total value of construction for which a permit is requested, payable at the time application is made for issuance of a building permit on all new residential, commercial, and industrial construction. This shall not apply to building permits for remodeling, add ons of existing structures, or outbuildings.

~~B. C.~~ The city treasurer is hereby directed to collect and deposit these funds in a separate account designated the "endangered species conservation fund" and to disburse the funds accumulated therein quarterly to Washington County on or before the last day of the month following a calendar quarter, together with an appropriate report showing the number of subdivision final plats issued and their acreages, and the number of applicable building permits and their construction values.

~~C. D.~~ This section is in furtherance of the city's obligations under the **amended** interlocal agreement executed between the city and Washington County, a copy of which is attached as exhibit A to the ordinance codified herein and incorporated by reference herein. (Ord. 2006-12, 4-19-2006, **amended by Ord. 2021-__-__**)

La Verkin City
Budgeting Worksheet
10 10 General - 07/01/2021 to 06/30/2022
100.00% of the fiscal year has expired

Change In Net Position	2019 Actual	2020 Actual	2021 Actual	2021 Budget	2022 Actual	Original Budget	Revised Budget	Worksheet Notes
Revenue:								
Taxes								
3110 Property Taxes	400,743	395,593	425,388	385,909	0	392,900	0	0
3120 Property Taxes Delinquent	33,934	24,700	31,542	51,000	0	49,000	0	0
3130 Sales & Use Tax	649,672	618,753	536,315	627,000	0	650,000	0	0
3136 1/4% Sales Tax (Streets)	93,586	87,512	84,306	90,000	0	95,000	0	0
3140 Franchise Tax	185,110	190,472	167,199	190,000	0	190,000	0	0
3141 Telecommunications Tax	26,261	26,095	12,109	23,000	0	14,000	0	0
3150 Transient Room Tax	80,165	52,840	61,488	65,000	0	67,000	0	0
3160 RAP Tax	60,515	68,602	57,056	54,800	0	61,000	0	0
Total Taxes	1,529,986	1,464,567	1,375,403	1,486,709	0	1,518,900	0	
Licenses and permits								
3210 Business License	16,365	14,194	13,520	14,000	0	14,000	0	0
3221 Building Permits	48,498	50,735	106,373	67,000	0	34,750	0	0
3225 Animal License	3,356	3,129	1,694	3,500	0	3,500	0	0
3225.1 Animal Control Impounds	7,609	19,162	13,593	10,000	0	10,000	0	0
Total Licenses and permits	75,828	87,220	135,180	94,500	0	62,250	0	
Intergovernmental revenue								
3332.1 Police Grant	10,148	68,200	56,095	46,000	0	35,000	0	0
3333 Highways grants	116,816	0	0	0	0	0	0	0
3334 State Grants	60,698	99,758	48,334	118,600	0	80,452	0	0
3356 Class "C" Roads	199,744	177,741	131,553	190,000	0	190,000	0	0
3357 Local Option Road Tax	0	38,744	46,576	60,000	0	60,000	0	0
3358 State Liquor	4,414	4,212	5,420	5,400	0	4,000	0	0
3360 Local grants	0	26,862	10,000	92,000	0	0	0	0
Total Intergovernmental revenue	391,820	415,517	297,978	512,000	0	369,452	0	
Charges for services								
3225.2 Animal Control Contracts	11,905	26,500	34,805	29,000	0	30,000	0	0
3430 Street Improvement Agreements	733	0	0	0	0	0	0	0
3460 Contract services	74,500	0	0	0	0	0	0	0
Total Charges for services	87,138	26,500	34,805	29,000	0	30,000	0	
Fines and forfeitures								
3510 Court Fines	34,783	55,725	44,369	42,750	0	42,800	0	0
Total Fines and forfeitures	34,783	55,725	44,369	42,750	0	42,800	0	
Interest								
3610 Interest Income	47,092	34,774	9,998	30,000	0	10,000	0	0
Total Interest	47,092	34,774	9,998	30,000	0	10,000	0	
Miscellaneous revenue								
3470.1 Holiday / Theater	1,519	3,063	10	2,000	0	2,000	0	0
3470.3 Royalty Fund Raisers	584	373	0	200	0	200	0	0
3473 Sports Revenue	1,590	880	310	2,500	0	2,500	0	0
3620 Rents & Concessions	813	336	485	2,000	0	2,000	0	0
3622 Cell Tower Rent	15,320	15,627	11,902	15,000	0	15,377	0	0

La Verkin City

Budgeting Worksheet

10 10 General - 07/01/2021 to 06/30/2022
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	2019 Actual	2020 Actual	2021 Actual	2021 Budget	2022 Actual	Original Budget	Revised Budget	Worksheet Notes
3650 Sale of Materials and Supplies	0	35,655	4,279	0	0	0	0	
3690 Miscellaneous	56,405	16,953	93,500	62,000	0	30,000	0	
3691 Subdivision set up fee	0	494	5,616	0	0	0	0	
3695 Adopt a tree program	0	0	0	10,000	0	10,000	0	
3801.2 Impact fees - Public Safety	6,645	2,128	5,320	3,100	0	1,600	0	
3801.3 Impact fees - Streets	9,492	10,848	27,120	16,000	0	8,136	0	
3801.4 Impact fees - HCP	1,126	0	7,007	0	0	0	0	
3801.7 Impact fees - Parks & Recreation	52,096	39,072	126,984	78,144	0	39,072	0	
3806.10 Contributions from Other Entities	14,713	39,617	14,603	18,200	0	16,716	0	
Total Miscellaneous revenue	160,303	165,046	297,136	209,144	0	127,601	0	
Contributions and transfers	0	0	384,946	384,946	0	0	0	
3165 CARES ACT	6,000	6,000	0	6,000	0	6,000	0	
3855 Transfer from Cemetery	6,000	6,000	384,946	390,946	0	6,000	0	
Total Contributions and transfers	12,000	12,000	384,946	390,946	0	6,000	0	
Total Revenue:	2,332,950	2,255,349	2,579,815	2,795,049	0	2,167,003	0	
Expenditures:								
General government								
Council								
4111.110 Council WAGES	22,400	22,400	14,933	23,000	0	23,500	0	
4111.130 Council EMPLOYEE BENEFITS	2,043	2,076	1,406	2,200	0	2,200	0	
4111.220 Council YOUTH CITY COUNCIL	0	0	0	500	0	500	0	
4111.230 Council TRAVEL & TRAINING	3,926	4,951	1,392	2,500	0	5,000	0	
4111.250 Council EQUIPMENT OPERATING SUPPLIE	523	645	1,223	1,250	0	1,000	0	
Total Council	28,892	30,072	18,954	29,450	0	32,200	0	
Administrative								
4140.110 Admin SALARIES & WAGES	134,550	136,985	91,699	109,000	0	112,500	0	
4140.130 Admin EMPLOYEE BENEFITS	66,000	60,252	38,197	74,500	0	73,500	0	
4140.210 Admin BOOKS, SUBSCRIPTIONS & MEMBE	1,444	2,301	348	2,200	0	2,200	0	
4140.220 Admin PUBLIC NOTICES	815	388	341	2,000	0	2,000	0	
4140.230 Admin TRAVEL & TRAINING	4,525	3,784	274	5,500	0	5,500	0	
4140.240 Admin OFFICE EXPENSE, SUPPLIES & PO	6,537	8,331	8,076	13,455	0	9,000	0	
4140.245 CARES OFFICE EXPENSE, SUPPLIES & P	0	0	198,026	206,400	0	0	0	
4140.250 Admin EQUIPMENT OPERATING SUPPLIES	5,789	5,817	2,325	6,500	0	6,500	0	
4140.280 Admin UTILITIES	11,255	16,585	13,040	15,500	0	15,500	0	
4140.290 Admin TELEPHONE/COMMUNICATIONS	4,310	4,477	3,232	9,000	0	9,000	0	
4140.310 Admin ATTORNEY/IN HOUSE	7,043	5,645	4,088	8,000	0	8,000	0	
4140.311 Admin ATTORNEY	10,440	16,365	12,000	15,581	0	15,581	0	
4140.312 Admin AUDITOR	6,000	12,000	12,000	12,000	0	12,000	0	
4140.315 Admin COMPUTER EQUIPMENT	21,145	16,593	10,943	17,000	0	17,000	0	
4140.460 Admin CONTRACT SERVICES	55,699	717	0	5,800	0	5,800	0	
4140.510 Admin INSURANCE	23,908	25,207	964	30,000	0	30,000	0	
4140.600 Admin BANK CHARGES	22,238	24,171	19,938	20,000	0	20,000	0	
4140.610 Admin MISCELLANEOUS SERVICES	4,065	4,540	19,157	88,000	0	8,000	0	
4140.810 Admin LEASE PAYMENTS	0	0	26,000	93,000	0	55,000	0	
4170.610 Admin ELECTIONS	0	5,923	0	500	0	5,500	0	

La Verkin City
 Budgeting Worksheet
 10 10 General - 07/01/2021 to 06/30/2022
 100.00% of the fiscal year has expired

	2019 Actual	2020 Actual	2021 Actual	2021 Budget	2022 Actual	Original Budget	Revised Budget	Worksheet Notes
Total Administrative	385,763	350,081	460,648	733,936	0	412,581	0	
Buildings and grounds								
4160.110 Bldg SALARIES & WAGES	34,749	37,550	28,590	38,500	0	29,500	0	
4160.130 Bldg EMPLOYEE BENEFITS	23,475	24,763	18,723	29,500	0	22,500	0	
4160.250 Bldg EQUIPMENT OPERATING SUPPLIES	5,469	5,140	3,556	5,000	0	5,000	0	
4160.270 Bldg B&G OPERATION AND MAINTENANCE	10,004	13,527	43,284	26,614	0	5,000	0	
Total Buildings and grounds	73,697	80,980	94,153	99,614	0	62,000	0	
Total General government	488,352	461,133	573,755	863,000	0	506,781	0	
Public safety								
Police								
4121.240 Police JUSTICE COURT	5,291	6,311	3,684	3,750	0	3,750	0	
4210.110 Police SALARIES & WAGES	249,031	247,387	186,925	162,950	0	312,000	0	
4210.111 Police GRANT WAGES	7,817	14,366	7,693	7,000	0	0	0	
4210.112 Police SALARIES & WAGES-CARES ACT	0	67,909	62,688	135,300	0	0	0	
4210.120 Police PART TIME EMPLOYEES	34,852	67,751	64,698	89,000	0	112,000	0	
4210.121 Police GRANT BENEFITS	725	1,389	734	0	0	0	0	
4210.130 Police EMPLOYEE BENEFITS	207,402	193,605	128,574	220,800	0	288,000	0	
4210.132 Police EMPLOYEE BENEFITS-CARES ACT	0	25,044	22,961	43,300	0	0	0	
4210.210 Police BOOKS & MEMBERSHIPS	600	650	451	800	0	800	0	
4210.230 Police TRAVEL & TRAINING	7,503	4,941	1,727	8,000	0	8,000	0	
4210.240 Police OFFICE EXPENSE, SUPPLIES & PO	5,275	5,619	4,829	10,500	0	6,000	0	
4210.250 Police EQUIPMENT OPERATING SUPPLIES	24,925	20,735	17,351	20,000	0	20,000	0	
4210.260 Police STATE LIQUOR	3,803	5,167	4,470	4,000	0	4,000	0	
4210.280 Police UTILITIES	2,918	3,593	2,183	3,700	0	3,700	0	
4210.290 Police TELEPHONE	6,002	7,003	5,260	5,000	0	5,000	0	
4210.315 Police COMPUTER EQUIPMENT	5,970	13,417	8,538	11,000	0	7,000	0	
4210.410 Police DATA/INVESTIGATION/DISPATCH	64,967	63,694	46,811	68,500	0	68,500	0	
4210.450 Police VEHICLE MAINTENANCE	3,701	5,607	3,872	3,000	0	3,000	0	
4210.460 Police CONTRACT SERVICES	311	1,043	0	0	0	0	0	
4210.610 Police MISC SUPPLIES	13,707	10,136	7,014	6,000	0	4,000	0	
4210.740 Police CAPITAL OUTLAY	42,325	0	0	0	0	0	0	
4210.810 Police LEASE PAYMENTS	13,181	6,000	8,484	8,000	0	8,000	0	
Total Police	700,306	771,367	588,947	810,600	0	853,750	0	
Animal control								
4253.110 Animal SALARIES & WAGES	0	0	29	0	0	0	0	
4253.120 Animal PART TIME EMPLOYEES	25,629	27,667	20,110	38,500	0	21,000	0	
4253.130 Animal EMPLOYEE BENEFITS	2,488	3,181	1,953	4,000	0	2,250	0	
4253.220 Animal BOOKS & MEMBERSHIPS	129	0	0	0	0	0	0	
4253.230 Animal TRAVEL & TRAINING	545	810	0	1,000	0	1,000	0	
4253.250 Animal EQUIPMENT OPERATING SUPPLIES	3,922	2,307	2,182	2,500	0	2,500	0	
4253.270 Animal B&G OPERATIONS AND MAINTENANCE	4,499	2,601	319	4,500	0	4,500	0	
4253.280 Animal UTILITIES	2,674	3,023	2,253	3,000	0	3,000	0	
4253.450 Animal VEHICLE MAINTENANCE	1,318	601	60	400	0	400	0	
4253.610 Animal MISC SUPPLIES	920	562	2,558	6,600	0	1,000	0	
4253.810 Animal TRUCK PAYMENT	3,847	3,847	3,847	3,900	0	3,900	0	

La Verkin City
 Budgeting Worksheet
 10 10 General - 07/01/2021 to 06/30/2022
 100.00% of the fiscal year has expired

	2019 Actual	2020 Actual	2021 Actual	2021 Budget	2022 Actual	Original Budget	Revised Budget	Worksheet Notes
Total Animal control	45,971	44,599	33,311	64,400	0	39,550	0	
Victim services								
4230.110 Victims SALARIES & WAGES	47,585	49,705	40,499	64,000	0	55,250	0	
4230.130 Victims EMPLOYEE BENEFITS	35,532	36,325	28,752	42,500	0	40,000	0	
4230.230 Victims TRAVEL & TRAINING	3,021	2,237	100	4,660	0	1,000	0	
4230.240 Victims OFFICE EXPENSE, SUPPLIES & PO	2,633	216	274	1,510	0	300	0	
4230.250 Victims EQUIPMENT, OPERATING & SUPPL	333	0	0	0	0	0	0	
4230.260 Victims UNIFORMS	507	432	0	525	0	0	0	
4230.270 Victims EMERGENCY FUND	1,400	329	229	400	0	500	0	
4230.280 Victims UTILITIES	82	0	0	0	0	0	0	
4230.290 Victims TELEPHONE	978	1,499	1,332	1,110	0	1,000	0	
4230.300 Victims FUEL	1,336	1,052	601	1,500	0	1,500	0	
4230.315 Victims COMPUTER EQUIPMENT	216	1,544	1,158	1,000	0	0	0	
4230.450 Victims VEHICLE MAINTENANCE	81	707	424	500	0	500	0	
4230.610 Victims MISC SUPPLIES	47	21	0	100	0	0	0	
4230.810 Victims LEASE PAYMENTS	4,350	4,350	4,350	4,350	0	4,350	0	
Total Victim services	98,101	98,417	77,719	122,155	0	104,400	0	
Total Public safety	844,378	914,383	699,977	997,155	0	997,700	0	
Inspections								
4240.110 Inspect SALARIES & WAGES	39,750	42,609	32,877	43,500	0	28,500	0	
4240.130 Inspect EMPLOYEE BENEFITS	28,684	29,176	22,542	32,250	0	21,000	0	
4240.220 Inspect BOOKS & MEMBERSHIPS	701	659	280	1,000	0	1,000	0	
4240.230 Inspect TRAVEL & TRAINING	600	561	0	1,000	0	1,000	0	
4240.250 Inspect EQUIPMENT OPERATING SUPPLIES	6,252	6,251	3,387	7,000	0	5,000	0	
4240.450 Inspect VEHICLE MAINTENANCE	2,105	0	0	0	0	0	0	
4240.460 Inspect ENGINEER	19,288	24,961	9,292	10,000	0	10,000	0	
Total Inspections	97,380	104,217	68,378	94,750	0	66,500	0	
Highways and public improvements								
Highways								
4410.110 Streets SALARIES & WAGES	54,236	57,984	44,446	58,500	0	47,750	0	
4410.130 Streets EMPLOYEE BENEFITS	38,378	39,349	30,251	47,250	0	34,000	0	
4410.230 Streets TRAVEL & TRAINING	1,000	0	0	1,500	0	1,500	0	
4410.250 Streets EQUIPMENT OPERATING SUPPLIE	12,451	9,378	5,092	10,000	0	7,000	0	
4410.280 Streets UTILITIES	29,984	28,835	21,243	30,000	0	30,000	0	
4410.450 Streets VEHICLE MAINTENANCE	2,125	167	0	0	0	0	0	
4410.610 Streets MISCELLANEOUS SERVICES	1,996	0	0	2,000	0	2,000	0	
4410.730 Streets STREET REPAIR	122,772	0	0	0	0	0	0	
4410.745 Streets STREET IMPROVEMENTS	119,052	72,307	13,459	200,000	0	80,000	0	
4410.810 Streets LEASE PAYMENTS	0	4,000	0	4,000	0	4,000	0	
Total Highways	381,994	212,020	114,491	353,250	0	206,250	0	
Total Highways and public improvements	381,994	212,020	114,491	353,250	0	206,250	0	
Parks, recreation, and public property								
Parks								
4510.110 Parks SALARIES & WAGES	67,948	69,105	53,913	70,000	0	53,500	0	

La Verkin City
 Budgeting Worksheet
 10 10 General - 07/01/2021 to 06/30/2022
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	2019 Actual	2020 Actual	2021 Actual	2021 Budget	2022 Actual	Original Budget	Revised Budget	Worksheet Notes
4510.120 Parks PART TIME EMPLOYEES	9,600	8,000	2,000	15,000	0	12,000	0	
4510.130 Parks EMPLOYEE BENEFITS	47,183	47,536	37,319	57,750	0	42,500	0	
4510.240 Parks OFFICE EXPENSE, SUPPLIES & PO	734	0	0	1,000	0	1,000	0	
4510.250 Parks EQUIPMENT OPERATING SUPPLIES	38,828	25,559	17,043	25,100	0	25,000	0	
4510.270 Parks B&G OPERATION AND MAINTENANC	0	2	0	0	0	0	0	
4510.280 Parks UTILITIES	3,174	2,796	2,244	2,000	0	2,000	0	
4510.410 Parks CEMETARY IMPROVEMENTS	2,088	2,172	2,274	2,000	0	2,000	0	
4510.450 Parks VEHICLE MAINTENANCE	1,235	40	0	0	0	0	0	
4510.460 Parks OUTSIDE CONTRACTED LABOR	0	0	0	27,000	0	0	0	
4510.470 Parks IMPACT FEES	98,286	26,228	58,102	78,144	0	39,072	0	
4510.480 Parks RAP Tax	43,434	31,720	19,932	55,000	0	55,000	0	
4510.610 Parks SPORTS	2,632	1,287	589	3,000	0	3,000	0	
4510.730 Parks CAPITAL EXPENDITURE	0	57,034	8,719	0	0	0	0	
4540.610 Rec MISCELLANEOUS EXPENSES	25,038	23,409	9,333	32,700	0	32,000	0	
Total Parks	340,180	294,888	211,468	368,694	0	267,072	0	
Total Parks, recreation, and public property	340,180	294,888	211,468	368,694	0	267,072	0	
Community and economic development								
4620.610 Comm COMMUNITY DEVELOPMENT	19,189	14,248	34,224	38,000	0	39,000	0	
Total Community and economic development	19,189	14,248	34,224	38,000	0	39,000	0	
Transfers								
4830.100 Transfer to DS Cont 2000 STREET BOND	0	118,419	0	0	0	0	0	
4830.400 Transfer to DS Cont 2015 REFUNDING BOND	50,200	62,000	0	47,500	0	51,300	0	
4830.600 Transfer to DS Cont 2017 - 300 W Street	18,100	21,000	0	24,700	0	24,400	0	
4851 Transfer to Water Fund	161,000	8,000	0	8,000	0	8,000	0	
Total Transfers	229,300	209,419	0	80,200	0	83,700	0	
Total Expenditures:	2,400,773	2,210,308	1,702,293	2,795,049	0	2,167,003	0	
Total Change In Net Position	(67,823)	45,041	877,522	0	0	0	0	

La Verkin City

Budgeting Worksheet

30 30 Debt Service - 07/01/2021 to 06/30/2022
100.00% of the fiscal year has expired

Change In Net Position	2019 Actual	2020 Actual	2021 Actual	2021 Budget	2022 Actual	Original Budget	Revised Budget	Worksheet Notes
Revenue:								
Interest								
3610 Interest income	139	215	91	0	0	0	0	
Total Interest	139	215	91	0	0	0	0	
Contributions and transfers								
3810.1 Transfer from General DS Cont 2000 Bond	0	118,419	0	0	0	0	0	
3810.3 Transfer from General DS Cont 2015 Bond	50,200	62,000	0	47,500	0	51,300	0	
3810.6 Transfer from General DS 2017 - 300 W Street	18,100	21,000	0	24,700	0	24,400	0	
3851.3 Transfer from Water DS Cont 2015 Bond	48,000	54,400	0	52,000	0	52,000	0	
3855.3 Transfer from Drainage DS Cont 2015 Bond	46,000	45,000	0	45,000	0	45,000	0	
Total Contributions and transfers	162,300	300,819	0	169,200	0	172,700	0	
Total Revenue:	162,439	301,034	91	169,200	0	172,700	0	
Expenditures:								
General government								
Administrative								
4716.810 Principal Payment - 2018 210 South Park	11,773	114,227	0	0	0	0	0	
4716.820 Interest Payment - 2018 210 South Park	1,890	1,713	0	0	0	0	0	
Total Administrative	13,663	115,940	0	0	0	0	0	
Total General government	13,663	115,940	0	0	0	0	0	
Debt service								
4410.810 Principal payment S2000	0	2,478	0	0	0	0	0	
4711.810 Principal payment S2006 - S2015 Refunded	116,000	117,795	(88)	120,000	0	123,000	0	
4711.820 Interest payment S2006 - S2015 Refunded	26,060	24,344	10,992	22,000	0	19,300	0	
4711.830 Paying agent fees S2006 - S2015 Refunded	2,631	2,764	2,010	2,500	0	6,000	0	
4712.830 Paying agent fees S2007	1,500	0	0	0	0	0	0	
4715.810 Principal Payment - 2017: 300 W Street Improv	11,000	12,465	12,000	18,200	0	18,200	0	
4715.820 Interest Payment - 2017: 300 W Street Improv	6,188	6,775	6,500	6,500	0	6,200	0	
Total Debt service	163,379	166,621	31,414	169,200	0	172,700	0	
Total Expenditures:	177,042	282,561	31,414	169,200	0	172,700	0	
Total Change In Net Position	(14,603)	18,473	(31,323)	0	0	0	0	

La Verkin City
Budgeting Worksheet
51 51 Water - 07/01/2021 to 06/30/2022
100.00% of the fiscal year has expired

	2019 Actual	2020 Actual	2021 Actual	2021 Budget	2022 Actual	Original Budget	Revised Budget	Worksheet Notes
Income or Expense								
Income From Operations:								
Operating income								
5140 Water Revenue	840,884	960,156	747,899	925,000	0	980,000	0	
5310 Connection Fees	1,650	1,350	6,675	2,000	0	2,000	0	
5410 Penalties & Fines	33,900	32,167	18,744	25,000	0	25,000	0	
5490 Miscellaneous	1,208	5,755	0	0	0	0	0	
Total Operating income	877,642	999,428	773,318	952,000	0	1,007,000	0	
Operating expense								
Administration								
6660.110 Admin SALARIES & WAGES	91,476	127,184	114,164	141,000	0	161,500	0	
6660.130 Admin EMPLOYEE BENEFITS	49,147	62,458	53,850	95,500	0	116,500	0	
6660.210 Admin BOOKS, SUBSCRIPTIONS & MEMBE	1,910	1,486	1,629	1,500	0	1,500	0	
6660.230 Admin TRAVEL & TRAINING	2,434	2,945	2,620	3,000	0	3,000	0	
6660.240 Admin OFFICE EXPENSE, SUPPLIES & PO	7,908	4,744	4,295	5,500	0	5,500	0	
6660.280 Admin UTILITIES	2,340	7,806	4,485	2,000	0	2,000	0	
6660.290 Admin TELEPHONE & COMMUNICATION	4,953	5,007	3,664	4,500	0	4,500	0	
6660.315 Admin SOFTWARE OR INFORMATION	9,366	12,099	6,311	5,500	0	5,500	0	
6660.410 Admin PRODUCT OR SERVICES PURCHAS	44,022	47,891	30,817	35,500	0	35,500	0	
6660.440 Admin CONNECTION COSTS	87,957	80,534	55,150	81,000	0	81,000	0	
6660.450 Admin SYSTEMS MAINTENANCE	0	5,724	0	0	0	0	0	
6660.460 Admin CONTRACTED SERVICES	2,348	825	282	2,000	0	2,000	0	
6660.510 Admin INSURANCE	8,619	7,219	36	12,000	0	12,000	0	
Total Administration	312,480	365,922	277,303	389,000	0	430,500	0	
Maintenance								
6340.110 O&M SALARIES & WAGES	89,859	102,399	72,687	93,000	0	149,000	0	
6340.130 O&M EMPLOYEE BENEFITS	72,109	67,290	51,621	77,250	0	120,000	0	
6340.250 O&M EQUIPMENT OPERATING SUPPLIES	18,200	22,370	13,396	26,500	0	26,500	0	
6340.280 O&M UTILITIES	3,652	0	0	0	0	0	0	
6340.420 O&M PURIFICATION AND TREATMENT CO	1,300	1,722	760	2,000	0	2,000	0	
6340.440 O&M NEW SERVICES	24,939	141,829	73,515	147,450	0	25,200	0	
6340.450 O&M SYSTEMS MAINTENANCE	119,838	39,528	28,024	34,600	0	34,100	0	
6340.610 O&M MISCELLANEOUS CHARGES	67	0	0	0	0	0	0	
6340.690 O&M DEPRECIATION	113,673	129,520	0	135,000	0	135,000	0	
6340.740 O&M EQUIP EXP / CAPITAL IMPR	10,363	12,000	0	12,000	0	12,000	0	
Total Maintenance	454,000	516,658	240,003	527,800	0	503,800	0	
Total Operating expense	766,480	882,580	517,306	916,800	0	934,300	0	
Total Income From Operations:	111,162	116,848	256,012	35,200	0	72,700	0	
Non-Operating Items:								
Non-operating income								
5520 Impact Fees	36,595	20,692	59,120	30,000	0	32,500	0	
5810 Transfer from General Fund	161,000	8,000	0	8,000	0	8,000	0	
Total Non-operating income	197,595	28,692	59,120	38,000	0	40,500	0	
Non-operating expense								

La Verkin City
 Budgeting Worksheet
 51 51 Water - 07/01/2021 to 06/30/2022
 100.00% of the fiscal year has expired

	2019 Actual	2020 Actual	2021 Actual	2021 Budget	2022 Actual	Original Budget	Revised Budget	Worksheet Notes
6340.820 O&M INTEREST EXPENSE	3,390	3,195	0	4,000	0	4,000	0	
6660.820 Admin INTEREST EXPENSE 1999 WATER B	2,328	0	0	2,200	0	2,200	0	
6660.821 Admin INTEREST EXPENSE 2010 Water Rev	13,876	12,815	11,948	15,000	0	15,000	0	
9110 Transfer to General Fund	0	0	0	0	0	40,000	0	
9130.2 Transfer to DS CONT 2015 REFUNDING BOND	48,000	54,400	0	52,000	0	52,000	0	
Total Non-operating expense	67,594	70,410	11,948	73,200	0	113,200	0	
Total Non-Operating Items:	130,001	(41,718)	47,172	(35,200)	0	(72,700)	0	
Total Income or Expense	241,163	75,130	303,184	0	0	0	0	

La Verkin City
 Budgeting Worksheet
 52 52 Sewer - 07/01/2021 to 06/30/2022
 100.00% of the fiscal year has expired

Income or Expense	2019 Actual	2020 Actual	2021 Actual	2021 Budget	2022 Actual	Original Budget	Revised Budget	Worksheet Notes
Income From Operations:								
Operating Income								
5110 Sewer Revenue	531,556	545,034	411,093	547,000	0	547,500	0	
Total Operating Income	<u>531,556</u>	<u>545,034</u>	<u>411,093</u>	<u>547,000</u>	<u>0</u>	<u>547,500</u>	<u>0</u>	
Operating expense								
6260.110 Sewer SALARIES & WAGES	14,014	11,435	10,782	13,750	0	15,000	0	
6260.130 Sewer EMPLOYEE BENEFITS	8,565	6,381	6,436	11,250	0	12,500	0	
6260.520 Sewer PAYMENT TO ASH CREEK	503,458	562,343	260,654	522,000	0	520,000	0	
Total Operating expense	<u>526,037</u>	<u>580,159</u>	<u>277,872</u>	<u>547,000</u>	<u>0</u>	<u>547,500</u>	<u>0</u>	
Total Income From Operations:	<u>5,519</u>	<u>(35,125)</u>	<u>133,221</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	
Total Income or Expense	<u>5,519</u>	<u>(35,125)</u>	<u>133,221</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

La Verkin City

Budgeting Worksheet

53 53 Irrigation - 07/01/2021 to 06/30/2022
100.00% of the fiscal year has expired

	2019 Actual	2020 Actual	2021 Actual	2021 Budget	2022 Actual	Original Budget	Revised Budget	Worksheet Notes
Income or Expense								
Income From Operations:								
Operating income								
5110 Irrigation Revenue	92,994	93,812	64,011	90,000		94,000	0	0
5310 Irrigation CONNECTION FEES	3,468	2,400	7,618	3,000		3,000	0	0
5410 Irrigation PENALTIES	974	968	557	1,000		1,000	0	0
5530 Irrigation ASSESSMENT	31,005	30,815	30,907	31,000		30,000	0	0
Total Operating income	128,441	127,995	103,093	125,000		128,000	0	
Operating expense								
6310.110 Irrigation SALARIES & WAGES	55,173	61,427	47,292	58,750		61,500	0	0
6310.130 Irrigation EMPLOYEE BENEFITS	35,145	32,621	24,956	43,000		45,000	0	0
6310.240 Irrigation OFFICE EXPENSE, SUPPLIES & P	1,989	869	906	1,000		1,000	0	0
6310.250 Irrigation EQUIPMENT OPERATING SUPPLIE	6,811	4,904	2,574	4,250		4,250	0	0
6310.290 Irrigation TELEPHONE & COMMUNICATIONS	480	466	1,098	500		500	0	0
6310.315 IrrigationCOMPUTER EQUIPMENT	224	688	2,165	500		500	0	0
6310.430 Irrigation SOLID WASTE EXPENSE	161	0	0	0		0	0	0
6310.450 Irrigation WATER MAIN REPAIR	13,909	16,839	4,532	9,000		9,000	0	0
6310.460 Irrigation CONTRACTED SERVICES	239	0	0	0		0	0	0
6310.510 Irrigation INSURANCE	7,151	7,203	36	3,000		3,000	0	0
6310.690 Irrigation DEPRECIATION	22,071	22,071	0	22,500		22,500	0	0
Total Operating expense	143,353	147,088	83,559	142,500		147,250	0	
Total Income From Operations:	(14,912)	(19,093)	19,534	(17,500)		(19,250)	0	
Non-Operating Items:								
Non-Operating income								
5490 Irrigation MISCELLANEOUS	558	0	0	0		0	0	0
5520 Irrigation IMPACT FEES	21,244	16,532	29,499	17,500		19,250	0	0
Total Non-Operating income	21,802	16,532	29,499	17,500		19,250	0	
Total Non-Operating Items:	21,802	16,532	29,499	17,500		19,250	0	
Total Income or Expense	6,890	(2,561)	49,033	0		0	0	

La Verkin City
 Budgeting Worksheet
 54 54 Garbage - 07/01/2021 to 06/30/2022
 100.00% of the fiscal year has expired

Income or Expense	2019 Actual	2020 Actual	2021 Actual	2021 Budget	2022 Actual	Original Budget	Revised Budget	Worksheet Notes
Income From Operations:								
Operating Income								
5110 Garbage Revenue	255,344	262,321	208,140	277,500	0	309,000	0	
Total Operating Income	<u>255,344</u>	<u>262,321</u>	<u>208,140</u>	<u>277,500</u>	<u>0</u>	<u>309,000</u>	<u>0</u>	
Operating expense								
6260.110 Garbage SALARIES & WAGES	12,740	8,425	4,230	12,500	0	16,250	0	
6260.130 Garbage EMPLOYEE BENEFITS	9,466	6,247	3,711	10,000	0	13,250	0	
6260.410 Garbage PAYMENT TO WASH CO SW	231,143	236,650	207,763	255,000	0	279,500	0	
Total Operating expense	<u>253,349</u>	<u>251,322</u>	<u>215,704</u>	<u>277,500</u>	<u>0</u>	<u>309,000</u>	<u>0</u>	
Total Income From Operations:	<u>1,995</u>	<u>10,999</u>	<u>(7,564)</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	
Total Income or Expense	<u>1,995</u>	<u>10,999</u>	<u>(7,564)</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

La Verkin City

Budgeting Worksheet

55 55 Drainage - 07/01/2021 to 06/30/2022

100.00% of the fiscal year has expired

	2019 Actual	2020 Actual	2021 Actual	2021 Budget	2022 Actual	Original Budget	Revised Budget	Worksheet Notes
Income or Expense								
Income From Operations:								
Operating income								
5110 Drainage Revenue	160,122	162,150	123,224	157,000	0	163,500	0	
Total Operating income	<u>160,122</u>	<u>162,150</u>	<u>123,224</u>	<u>157,000</u>	<u>0</u>	<u>163,500</u>	<u>0</u>	
Operating expense								
Administration								
6350.110 Drainage SALARIES & WAGES	46,635	48,374	37,996	48,500	0	52,250	0	
6350.130 Drainage EMPLOYEE BENEFITS	33,550	28,451	22,314	36,500	0	39,250	0	
6350.240 Drainage OFFICE EXPENSE, SUPPLIES AN	2,856	2,057	1,687	2,000	0	2,000	0	
6350.250 Drainage EQUIPMENT OPERATING SUPPLI	8,177	7,347	3,574	7,000	0	7,000	0	
6350.290 Drainage TELEPHONE & COMMUNICATION	1,952	1,218	1,148	1,500	0	1,500	0	
6350.315 Drainage SOFTWARE & COMPUTER EQUI	1,010	668	2,165	1,500	0	1,500	0	
6350.440 Drainage NEW SERVICES	9,707	10,074	1,064	9,000	0	9,000	0	
6350.460 Drainage OUTSIDE CONTRACT LABOR	490	221	0	250	0	250	0	
6350.510 Drainage INSURANCE	7,151	7,203	36	7,500	0	7,500	0	
6350.690 Drainage DEPRECIATION	9,640	9,640	0	10,250	0	10,250	0	
Total Administration	<u>121,168</u>	<u>115,253</u>	<u>69,984</u>	<u>124,000</u>	<u>0</u>	<u>130,500</u>	<u>0</u>	
Total Operating expense	<u>121,168</u>	<u>115,253</u>	<u>69,984</u>	<u>124,000</u>	<u>0</u>	<u>130,500</u>	<u>0</u>	
Total Income From Operations:	<u>38,954</u>	<u>46,897</u>	<u>53,240</u>	<u>33,000</u>	<u>0</u>	<u>33,000</u>	<u>0</u>	
Non-Operating Items:								
Non-operating income								
5520 Drainage S/D IMPACT	11,949	13,628	28,730	12,000	0	12,000	0	
Total Non-operating income	<u>11,949</u>	<u>13,628</u>	<u>28,730</u>	<u>12,000</u>	<u>0</u>	<u>12,000</u>	<u>0</u>	
Non-operating expense								
9130.2 Transfer to DS Cont 2015 REFUNDING BOND	46,000	45,000	0	45,000	0	45,000	0	
Total Non-operating expense	<u>46,000</u>	<u>45,000</u>	<u>0</u>	<u>45,000</u>	<u>0</u>	<u>45,000</u>	<u>0</u>	
Total Non-Operating Items:	<u>(34,051)</u>	<u>(31,372)</u>	<u>28,730</u>	<u>(33,000)</u>	<u>0</u>	<u>(33,000)</u>	<u>0</u>	
Total Income or Expense	<u>4,903</u>	<u>15,525</u>	<u>81,970</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

La Verkin City
 Budgeting Worksheet
 57 57 Cemetery - 07/01/2021 to 06/30/2022
 100.00% of the fiscal year has expired

	2019 Actual	2020 Actual	2021 Actual	2021 Budget	2022 Actual	Original Budget	Revised Budget	Worksheet Notes
Change In Net Position								
Revenue:								
Charges for services								
3480 Cemetery PERPETUAL	2,550	1,838	2,150	3,000	0	3,000	0	
3481 Cemetery LOT SALES	3,016	6,238	3,475	3,000	0	3,000	0	
3483 Cemetery GRAVE OPENING	1,250	6,850	3,950	2,000	0	2,000	0	
Total Charges for services	6,816	14,926	9,575	8,000	0	8,000	0	
Interest								
3610 Interest Income	0	0	150	0	0	0	0	
Total Interest	0	0	150	0	0	0	0	
Total Revenue:	6,816	14,926	9,725	8,000	0	8,000	0	
Expenditures:								
Transfers								
4810 Transfer to General Fund	6,000	6,000	0	6,000	0	6,000	0	
Total Transfers	6,000	6,000	0	6,000	0	6,000	0	
Total Expenditures:	6,000	6,000	0	6,000	0	6,000	0	
Total Change In Net Position	816	8,926	9,725	2,000	0	2,000	0	

8-1-15: SCARCITY OF WATER ¹ :

In time of scarcity of water, whenever it shall in the judgment of the mayor and the city council be necessary, the mayor shall by proclamation limit the use of water to such extent as may be necessary. It shall be unlawful for any person, his family, servants or agents to violate any proclamation made by the mayor in pursuance of this chapter. (1982 Code § 14-134)

Notes

- ¹ 1. See also chapter 6 of this title.

8-1-16: EXCESSIVE USE OF SPRINKLERS:

A. Effect On City Water System: It shall be unlawful for any person to use such number of outlets simultaneously or to use such sprinkler or combinations of sprinkler or outlets as will in the opinion of the city council materially affect the pressure or supply of water in the city water system or any part thereof, and the city council may from time to time, by resolution, specify combinations or numbers of outlets which may have such effect.

B. Order To Discontinue: The city council shall, after determining that such improper use exists, notify the affected water user or the owner of the premises whereon such use occurs of such determination in writing, order such use discontinued and advise that such continued usage constitutes a violation of this chapter. (1982 Code § 14-133)

8-6-1: POLICY:

It shall be the policy of the city to implement the procedures and restrictions outlined herein under four (4) stages of culinary water resource shortage that may occur in the LaVerkin City area. (Ord. 2005-23, 5-17-2005)

8-6-2: PURPOSE AND OBJECTIVES:

The culinary water shortage and drought management plan is intended to establish measures for essential conservation of water resources and to provide for the equitable distribution of limited water supplies to balance demand and limited available supplies and to assure that sufficient water is available to preserve public health and safety within the city of LaVerkin. (Ord. 2005-23, 5-17-2005)

8-6-3: PROCEDURES AND RESPONSIBILITIES:

A. The city shall encourage wise use of water and conservation of all water resources on an ongoing basis.

B. In the event of an unforeseeable event such as an extended drought, earthquake, reservoir or well failure or other major disruption of the water supply, the city will implement the attached four (4) stage culinary water conservation management plan (the "plan"). The implementation of the plan will become effective upon the recommendation of the water board and the approval of the city council. The water board shall meet on a regular basis to discuss water levels and availability status. The water board will also work to ensure that all city departments are doing their part to comply, enforce and encourage the application of the water management plan herein.

C. Water conservation stages shall be determined by the amount of water available or the potential for water interruption. The public works department shall monitor the supply and customer demand during peak hours for culinary water on a regular basis. "Peak hours" are defined as the hours between ten o'clock (10:00) A.M. and six o'clock (6:00) P.M. The frequency of monitoring will increase with the implementation of each subsequent water conservation stage as defined in the plan. When the public works director and city manager agree that the conditions meet the guidelines for initiating any stage of the plan, as set forth in this chapter, they shall: 1) notify the mayor, council, and water board, and 2) recommend that the mayor and/or city council declare the water conservation plan and applicable stage in effect.

D. Except as otherwise stated in this chapter, implementation of the plan shall become effective immediately upon adoption of this chapter by the city council. Except as otherwise declared by the city council, any provisions requiring a reduction in the use of water shall become effective commencing on or after the date of such notification. (Ord. 2005-23, 5-17-2005)

8-6-4: WATER CONSERVATION PLAN:

The water conservation guidelines included below shall be used to decide which stage of the water conservation plan shall be implemented.

A. Stage 1: Voluntary Restrictions on Nonessential Water Use:

1. Reduction Goal: Ten percent (10%) of peak use.

2. Measurement Schedule: The public works director will measure the water usage levels monthly, monitoring LaVerkin City usage levels as a percentage of the total (yield) of the springs.

3. Procedure: Voluntary restrictions shall be in effect annually from May 1 to September 1. The following conservation methods include a list of inside and outside conservation efforts and suggestions. The public shall be given notice of the plan going into effect within twenty-four (24) hours of such declaration. This notice and list of conservation methods shall be immediately distributed to the public as educational materials in the local newspaper, flyers, and mailers, advising the community that the water conservation plan is in effect.

a. Inside:

(1) Fix dripping and leaking faucets and toilets. A leak in the toilet can waste more than one hundred (100) gallons of water a day.

(2) Do not let the water run while shaving. Filling the sink basin when shaving uses one gallon of water, letting the water run uses five (5) to ten (10) gallons.

(3) Do not flush the toilet unnecessarily. Consider installing water saving toilets. Water saving toilets use 1.6 gallons of water, standard toilets use five (5) to seven (7) gallons of water each flush.

(4) Take shorter showers or fill bathtub only part way. Long showers waste five (5) to ten (10) gallons of water every minute.

(5) Consider installing low flow showerheads.

(6) Do not run the water while brushing teeth. Turning the water off while brushing your teeth can save 1.5 to 3.5 gallons of water.

(7) Do not run the tap to make water hot or cold. Keep a bottle of drinking water in the refrigerator so you do not have to run the tap to get a cool drink of water.

(8) Wash only full loads of dishes and laundry. A dishwasher uses approximately twenty-five (25) gallons of water; a washing machine uses thirty (30) to thirty-five (35) gallons of water per cycle.

(9) Consider replacing any appliance that utilizes water with a low flow type appliance if such appliance is not already low flow.

(10) Reduce or eliminate the use of the garbage disposal.

(11) Wash fruits and vegetables in a basin instead of under running water.

(12) Adjust temperatures in buildings with water cooled air conditioners to require less water.

b. Outside:

(1) Reduce the use of culinary water for irrigation.

(2) Raise your lawn mower cutting height. Longer grass needs less water.

(3) Delay planting any new grass, sod, or other new landscaping.

(4) Do not fill swimming pools. If possible, cover the swimming pool. An uncovered pool will lose nine hundred (900) to three thousand (3,000) gallons of water a month to evaporation. A covered pool loses three hundred (300) to one thousand (1,000) gallons a month.

(5) Use a hose with a shutoff nozzle if washing cars at home or wash at a facility that recycles water. Washing the car with the hose running uses one hundred (100) to two hundred (200) gallons of water.

(6) Sweep sidewalks and steps rather than hosing.

(7) Aerate turf areas.

(8) Know your plants' water requirements and apply only the amount required for good plant health.

(9) Monitor ET data. Know how much moisture is lost to evapotranspiration (ET) as this is what needs to be replaced back into the soil for good plant health.

(10) Monitor soil moisture to determine if watering is needed.

(11) Water between the hours of eight o'clock (8:00) P.M. and eight o'clock (8:00) A.M.

(12) Avoid watering on windy days or midday when the evaporation rate is the highest.

(13) Keep fire hydrants closed.

(14) Repair leaks in hoses, pipes, faucets, and connections.

(15) Limit operation of nonrecycling fountains.

(16) Limit city fleet washing by thirty percent (30%) to fifty percent (50%).

B. Stage 2: Mandatory Restrictions on Nonessential Water Use:

1. Reduction Goal: Fifteen (15) to twenty percent (20%) of peak use.

2. Measurement Schedule: The public works director will measure the water usage levels weekly, monitoring LaVerkin City usage levels as a percentage of the total (yield) of the springs. If municipal water usage reaches ninety percent (90%) of the available water resources out of the upper and lower Toquerville Springs ("the springs"), stage 2 water conservation is determined. Note: "Available water resources" means the percentage of city ownership of the total available yield from the springs up to a maximum of the city's current water rights.

3. Procedure: When the public works director and city manager determine that water utilization and availability has triggered stage 2 of the water conservation plan, they shall notify the mayor, city council and water board. The public shall also be given notice that stage 2 is going into effect.

The city manager and/or the mayor and city council shall then implement the following mandatory water conservation measures in addition to voluntary conservation:

a. Large irrigators using culinary water, including, but not limited to, city parks and schools shall reduce irrigation by twenty five percent (25%) of baseline year use. (The year 2000 is the recommended baseline year.)

b. Those using culinary water for irrigation will be allowed to irrigate between the hours of eight o'clock (8:00) P.M. and eight o'clock (8:00) A.M.

c. Use of water for washing streets, driveways, or other paved areas is prohibited except to alleviate immediate fire or sanitation hazards.

d. Noncommercial car washing requires using a hose with an automatic shutoff nozzle.

e. Filling of private swimming pools or hot tubs is prohibited.

f. Use of culinary water for ornamental fountains, waterfalls, or reflection pools is prohibited.

g. Delay planting any new grass or sod or other new landscaping.

h. Encourage the usage of secondary water for all outdoor commercial and residential uses.

C. Stage 3: Mandatory Restrictions on All Culinary Water Use:

1. Reduction Goal: Twenty-five (25) to thirty percent (30%) of peak use.

2. Measurement Schedule: The public works director will measure the water usage levels daily, monitoring LaVerkin City usage levels as a percentage of the total (yield) of the springs. If municipal water usage reaches ninety five percent (95%) of available water resources out of the springs, stage 3 water conservation is determined.

3. Procedure: When the public works director and city manager determine that water utilization and availability has triggered stage 3 of the water conservation plan, they shall notify the mayor, city council and water board. The public shall also be given notice that stage 3 is going into effect.

The city manager and/or the mayor and city council shall then implement the mandatory water conservation measures required in stage 2 as well as the following additional mandatory conservation measures in addition to voluntary conservation:

a. The use of fire hydrants for purposes other than fire protection will be prohibited.

b. If available, irrigation water may be used for construction purposes.

c. Water use for noncommercial washing of automobiles and trucks shall not be permitted.

d. Users will be allowed seventy percent (70%) of use levels of the baseline year use. All users will reduce demand by thirty percent (30%).

e. Culinary water will not be used to irrigate city parks or schools.

f. Spray irrigation and hand watering may occur for a total of fifteen (15) minutes per landscaped area.

g. Culinary drip irrigation systems, bubbler, or soaker hoses may be operated for maximum of two (2) hours.

4. Exemptions:

a. If compliance with the nonessential use of water restrictions would result in extraordinary hardship upon a water user, the water user may apply for an exemption or variance. For purposes of this section, "extraordinary hardship" means a permanent damage to property or other personal or economic loss, which is substantially more severe than the sacrifices borne by other water users subject to the nonessential use of water restrictions.

b. A person or business entity believing he suffers an extraordinary hardship and desiring to be wholly or partially exempt from the restrictions on the nonessential use of water shall submit a written request with full documentation supporting the need for the requested relief to the city. The application shall contain information specifying:

(1) The nature of the hardship claimed and reasons for the requested exemption or variance.

(2) The efforts taken by the applicant to conserve water and extent to which the applicant, without extraordinary hardship, may reduce water use.

c. The city shall advise the applicant of its decision regarding the application within ten (10) days. An exemption or variance will be granted only to the extent necessary to relieve extraordinary hardship.

D. Stage 4: Water Rationing Plan for All Available Culinary Water Resources:

1. Reduction Goal: Forty (40) to sixty percent (60%) of peak use.

2. Measurement Schedule: The public works director will measure the water usage levels at least one or more times daily as deemed necessary, monitoring LaVerkin City usage levels as a percentage of the total (yield) of the springs. If municipal water reaches ninety eight percent (98%) of available water resources out of the springs, stage 4 water conservation is determined.

3. Procedure: When the public works director and city manager determine that water utilization and availability has triggered stage 4 of the water conservation plan, they shall notify the mayor, city council and water board. Additional communication will also include press releases to the local television, radio, and newspaper services.

The city manager and/or the mayor and city council shall then implement the following mandatory water conservation measures, in addition to voluntary conservation:

a. General: It is imperative that water customers within the city of LaVerkin area achieve an immediate and further reduction in the water use to extend existing water supplies and, at the same time, assure that sufficient water is available to preserve the public health, sanitation, and provide fire protection service.

The objective of this local water rationing plan is to affect an immediate forty percent (40%) reduction in water use. Should drought conditions continue, further reductions in usage might be required. If it is necessary to implement further reductions, this plan will be modified to meet the crisis.

The plan provides for equitable reductions in water use on the part of each water customer. The success of this plan depends on the cooperation of all water customers. During this stage, the approval of any new building permits will be prohibited until the conservation restrictions are lifted.

b. Nonessential Use: It is the primary responsibility of each water customer to meet its mandated water use reduction goal in whatever manner possible. The following culinary water uses are declared nonessential and shall be prohibited within the city of LaVerkin, in addition to the restrictions specified in stages 2 and 3:

(1) Watering lawns with culinary water.

(2) Culinary watering of outdoor gardens, landscaped areas, trees, shrubs, and other outdoor plants, except by means of a bucket, pail, or handheld hose, equipped with an automatic shutoff nozzle between the hours of eight o'clock (8:00) P.M. and eight o'clock (8:00) A.M.

(3) Use of water for flushing sewers or hydrants by municipalities or any public or private individual or entity, except as deemed necessary and specifically approved by the city in the interest of public health and/or safety.

(4) Use of fire hydrants for construction purposes.

(5) Use of fire hydrants by the fire department for testing fire apparatus and for fire department drills, except as deemed necessary and specifically approved by the city in the interest of public safety.

c. Water Use Restrictions for All Culinary Water Customers: Customers include residential, commercial, industrial, institutional, public, and all other users, except for healthcare facilities.

d. Water Use Restrictions for Healthcare Facilities: Healthcare facilities shall comply with all restrictions imposed on water customers as may be applicable to each individual institution to the extent compliance will not endanger the health of the patients or residents of the institution.

Each healthcare facility shall survey its water usage patterns and requirements and implement such additional conservation measures as may be possible without endangering the health of patients or residents to achieve a twenty five percent (25%) reduction in the institution's water usage. That level of conservation will be recommended to the city for billing and record. The established level that does not endanger the health of the patients will be provided to the city for record.

4. Exemptions:

a. If compliance with the nonessential use of water restrictions would result in extraordinary hardship upon a water user, the water user may apply for an exemption or variance. For purposes of this section, "extraordinary hardship" means a permanent damage to property or other personal or economic loss, which is substantially more severe than the sacrifices borne by other water users subject to the nonessential use of water restrictions.

b. A person or business entity believing he suffers an extraordinary hardship and desiring to be wholly or partially exempt from the restrictions on the nonessential use of water shall submit a written request with full documentation supporting the need for the requested relief to the city. The application shall contain information specifying:

(1) The nature of the hardship claimed and reason for the requested exemption or variance.

(2) The efforts taken by the applicant to conserve water and the extent to which the applicant without extraordinary hardship may reduce water use.

c. The city shall advise the applicant of its decision regarding the application. An exemption or variance will be granted only to the extent necessary to relieve extraordinary hardship. (Ord. 2005-23, 5-17-2005)

8-6-5: ENFORCEMENT AND VIOLATION PENALTIES:

The LaVerkin City utility billing department shall be charged with monitoring culinary water usage. Upon documentation of a customer's violation of the required water conservation reduction amounts, the billing department shall impose the following penalties:

A. Stage 1:

Violations: Notice of violation with request for greater attention to water usage reduction.

B. Stage 2:

First violation: Notice of violation with one billing period from date of notice to cure and reduce water usage.

Second violation: Fine of twenty-five dollars (\$25.00).

Third violation: Fine of fifty dollars (\$50.00).

Fourth violation: Fine of one hundred dollars (\$100.00).

C. Stage 3:

First violation: Notice of violation with one billing period from date of notice to cure and reduce water usage.

Second violation: Fine of fifty dollars (\$50.00).

Third violation: Fine of one hundred dollars (\$100.00).

Fourth violation: Fine of two hundred dollars (\$200.00).

D. Stage 4:

First violation: Notice of violation and fine of one hundred dollars (\$100.00).

Second violation: Fine of two hundred dollars (\$200.00).

Third violation: Fine of four hundred dollars (\$400.00) plus misdemeanor citation.

Fourth violation: Fine of six hundred dollars (\$600.00), misdemeanor citation and water shutoff.
(Ord. 2005-23, 5-17-2005)

8-6-6: TIME OF DAY LANDSCAPE WATERING RESTRICTIONS:

A. Purpose: It is in the public interest to conserve water resources and to promote efficient use of water on public and private amenity landscapes; and to protect and enhance the community's economic, environmental, recreational, and aesthetic resources by reducing water waste and promoting water use efficiency in amenity landscape irrigation.

B. Restrictions: Sprinkler irrigation of public and private amenity landscapes should be limited to those periods where the maximum benefit can be obtained from the water used.

1. Where feasible, such irrigation should be limited to the hours of six o'clock (6:00) P.M. to ten o'clock (10:00) A.M. and to times of low wind, to avoid excessive loss of water through evapotranspiration.

2. Water users are strongly encouraged to avoid overwatering and/or wasting of water; and to apply water at the times and using the methods most appropriate for the soils and ground cover involved, with due consideration for the limited nature of water as a resource and the need for such water by others.

C. Definitions: For purposes of this section, the following words or phrases shall have the meanings set forth hereinbelow:

AMENITY LANDSCAPE: A parcel of land upon which landscaping materials are present for purposes other than necessity.

EVAPOTRANSPIRATION: The loss of water from a land area due to the transpiration of plants and evaporation from soil.

PRIVATE LANDSCAPE: A parcel of land, owned by a private person or entity, upon which grass and/or plants require irrigation.

PUBLIC LANDSCAPE: A parcel of land, owned by public entities, upon which grass and/or plants require irrigation.

SPRINKLER IRRIGATION: The application of water to land and/or plants by distributing water under pressure through spray, rotary, or drip heads.

TRANSPIRATION: The loss of water vapor through the pores or stoma of plants.

WATER: Culinary and secondary (irrigation class) water, whether provided by, through, or by means of the city, or any servicing water conservancy district, within the boundaries of LaVerkin City.

D. When Applicable; Conflicts: This section shall be applicable at all times, to both culinary and secondary (irrigation class) water; provided, that where a water shortage is declared, and there is a conflict between the provisions of this section and the applicable provisions of section 8-6-4 of this chapter, the provisions of the latter section shall prevail. (Ord. 2008-16, 9-17-2008)

In the event of an unforeseeable event such as an extended drought, earthquake, reservoir or well failure or other major disruption of the water supply, the city will implement the attached four (4) stage culinary water conservation management plan (the "plan").

PROCEDURES

When the public works director and city manager agree that the conditions meet the guidelines for initiating any stage of the plan, as set forth in this chapter, they shall: 1) notify the mayor, council, and water board, and 2) recommend that the mayor and/or city council declare the water conservation plan and applicable stage in effect.

Stage 1: Voluntary Restrictions on Nonessential Water Use:

Reduction Goal: Ten percent (10%) of peak use.

Water between the hours of eight o'clock (8:00) P.M. and eight o'clock (8:00) A.M.

Inside use:

- *Fix dripping and leaking faucets and toilets*
- *Do not let the water run while shaving.*
- *Do not flush the toilet unnecessarily.*
- *Take shorter showers or fill bathtub only part way.*
- *Consider installing low flow showerheads.*
- *Do not run the water while brushing teeth.*
- *Do not run the tap to make water hot or cold.*
- *Wash only full loads of dishes and laundry.*
- *Consider replacing any appliance that utilizes water with a low flow type appliance if such appliance is not already low flow.*
- *Reduce or eliminate the use of the garbage disposal.*
- *Wash fruits and vegetables in a basin instead of under running water.*
- *Adjust temperatures in buildings with water cooled air conditioners to require less water.*

Outside:

- *Reduce the use of culinary water for irrigation.*
- *Raise your lawn mower cutting height.*
- *Delay planting any new grass, sod, or other new landscaping.*
- *Do not fill swimming pools.*
- *Use a hose with a shutoff nozzle.*
- *Sweep sidewalks and steps rather than hosing.*
- *Aerate turf areas.*
- *apply only the amount required for good plant health.*
- *Monitor soil moisture to determine if watering is needed.*
- *Avoid watering on windy days or midday.*
- *Keep fire hydrants closed.*
- *Repair leaks in hoses, pipes, faucets, and connections.*
- *Limit operation of nonrecycling fountains*

PROCEDURES

When the public works director and city manager agree that the conditions meet the guidelines for initiating any stage of the plan, as set forth in this chapter, they shall: 1) notify the mayor, council, and water board, and 2) recommend that the mayor and/or city council declare the water conservation plan and applicable stage in effect.

The city manager and/or the mayor and city council shall then implement the following mandatory water conservation measures in addition to voluntary conservation:

Stage 2: Mandatory Restrictions on Nonessential Water Use:

Reduction Goal: Fifteen (15) to twenty percent (20%) of peak use.

Large irrigators using culinary water, including, but not limited to, city parks and schools shall reduce irrigation by twenty five percent (25%)

Water between the hours of eight o'clock (8:00) P.M. and eight o'clock (8:00) A.M.

- washing streets, driveways, or other paved areas is prohibited.
- Noncommercial car washing requires using a hose with an automatic shutoff nozzle.
- Filling of private swimming pools or hot tubs is prohibited.
- culinary water for ornamental fountains, waterfalls, or reflection pools is prohibited.
- Delay planting any new grass or sod.

PROCEDURES

When the public works director and city manager agree that the conditions meet the guidelines for initiating any stage of the plan, as set forth in this chapter, they shall: 1) notify the mayor, council, and water board, and 2) recommend that the mayor and/or city council declare the water conservation plan and applicable stage in effect.

The city manager and/or the mayor and city council shall then implement the mandatory water conservation measures required in stage 2 as well as the following additional mandatory conservation measures in addition to voluntary conservation:

Stage 3: Mandatory Restrictions on All Culinary Water Use:

Reduction Goal: *Twenty-five (25) to thirty percent (30%) of peak use.*

- *The use of fire hydrants for purposes other than fire protection will be prohibited.*
- *Water use for noncommercial washing of automobiles and trucks shall not be permitted.*
- *Users will be allowed seventy percent (70%) of use levels of the baseline year use. All users will reduce demand by thirty percent (30%).*
- *Culinary water will not be used to irrigate city parks or schools.*
- *Spray irrigation and hand watering may occur for a total of fifteen (15) minutes per landscaped area.*
- *Culinary drip irrigation systems, bubbler, or soaker hoses may be operated for maximum of two (2) hours.*

Some exceptions are allowed in stage # 3

PROCEDURES

When the public works director and city manager agree that the conditions meet the guidelines for initiating any stage of the plan, as set forth in this chapter, they shall: 1) notify the mayor, council, and water board, and 2) recommend that the mayor and/or city council declare the water conservation plan and applicable stage in effect.

The city manager and/or the mayor and city council shall then implement the following mandatory water conservation measures, in addition to voluntary conservation:

Stage 4: Water Rationing Plan for All Available Culinary Water Resources

Reduction Goal: Forty (40) to sixty percent (60%) of peak use.

- *General: It is imperative that water customers within the city of LaVerkin area achieve an immediate and further reduction in the water use to extend existing water supplies and, at the same time, assure that sufficient water is available to preserve the public health, sanitation, and provide fire protection service.*

The objective of this local water rationing plan is to affect an immediate forty percent (40%) reduction in water use. Should drought conditions continue, further reductions in usage might be required. If it is necessary to implement further reductions, this plan will be modified to meet the crisis.

The plan provides for equitable reductions in water use on the part of each water customer. The success of this plan depends on the cooperation of all water customers. During this stage, the approval of any new building permits will be prohibited until the conservation restrictions are lifted.

- *Nonessential Use: It is the primary responsibility of each water customer to meet its mandated water use reduction goal in whatever manner possible. The following culinary water uses are declared nonessential and shall be prohibited within the city of LaVerkin, in addition to the restrictions specified in stages 2 and 3:*
 - *Watering lawns with culinary water.*
 - *Culinary watering of outdoor gardens, landscaped areas, trees, shrubs, and other outdoor plants, except by means of a bucket, pail, or handheld hose, equipped with an automatic shutoff nozzle between the hours of eight o'clock (8:00) P.M. and eight o'clock (8:00) A.M.*
 - *Use of water for flushing sewers or hydrants by municipalities or any public or private individual or entity, except as deemed necessary and specifically approved by the city in the interest of public health and/or safety.*
 - *Use of fire hydrants for construction purposes.*
 - *Use of fire hydrants by the fire department for testing fire apparatus and for fire department drills, except as deemed necessary and specifically approved by the city in the interest of public safety.*
 - *Water Use Restrictions for All Culinary Water Customers: Customers include residential, commercial, industrial, institutional, public, and all other users, except for healthcare facilities.*

- *Water Use Restrictions for Healthcare Facilities: Healthcare facilities shall comply with all restrictions imposed on water customers as may be applicable to each individual institution to the extent compliance will not endanger the health of the patients or residents of the institution.*
- *Each healthcare facility shall survey its water usage patterns and requirements and implement such additional conservation measures as may be possible without endangering the health of patients or residents to achieve a twenty five percent (25%) reduction in the institution's water usage. That level of conservation will be recommended to the city for billing and record. The established level that does not endanger the health of the patients will be provided to the city for record.*

Exceptions are provided for in Stage # 4

ENFORCEMENT AND VIOLATION PENALTIES:

The LaVerkin City utility billing department shall be charged with monitoring culinary water usage. Upon documentation of a customer's violation of the required water conservation reduction amounts, the billing department shall impose the following penalties:

A. **Stage 1:**

- *Violations: Notice of violation with request for greater attention to water usage reduction.*

B. **Stage 2:**

- *First violation: Notice of violation with one billing period from date of notice to cure and reduce water usage.*
- *Second violation: Fine of twenty-five dollars (\$25.00).*
- *Third violation: Fine of fifty dollars (\$50.00).*
- *Fourth violation: Fine of one hundred dollars (\$100.00).*

C. **Stage 3:**

- *First violation: Notice of violation with one billing period from date of notice to cure and reduce water usage.*
- *Second violation: Fine of fifty dollars (\$50.00).*
- *Third violation: Fine of one hundred dollars (\$100.00).*
- *Fourth violation: Fine of two hundred dollars (\$200.00).*

D. **Stage 4:**

- *First violation: Notice of violation and fine of one hundred dollars (\$100.00).*
- *Second violation: Fine of two hundred dollars (\$200.00).*
- *Third violation: Fine of four hundred dollars (\$400.00) plus misdemeanor citation.*
- *Fourth violation: Fine of six hundred dollars (\$600.00), misdemeanor citation and water shutoff.*
(Ord. 2005-23, 5-17-2005)

TIME OF DAY LANDSCAPE WATERING RESTRICTIONS:

A. *Purpose: It is in the public interest to conserve water resources and to promote efficient use of water on public and private amenity landscapes; and to protect and enhance the community's economic, environmental, recreational, and aesthetic resources by reducing water waste and promoting water use efficiency in amenity landscape irrigation.*

B. *Restrictions: Sprinkler irrigation of public and private amenity landscapes should be limited to those periods where the maximum benefit can be obtained from the water used.*

1. *Where feasible, such irrigation should be limited to the hours of six o'clock (6:00) P.M. to ten o'clock (10:00) A.M. and to times of low wind, to avoid excessive loss of water through evapotranspiration.*

o *WCWCD Time of day watering (no watering from 10 a.m. to 8 p.m.)*

2. *Water users are strongly encouraged to avoid overwatering and/or wasting of water; and to apply water at the times and using the methods most appropriate for the soils and ground cover involved, with due consideration for the limited nature of water as a resource and the need for such water by others.*

C. *Definitions: For purposes of this section, the following words or phrases shall have the meanings set forth hereinbelow:*

AMENITY LANDSCAPE: A parcel of land upon which landscaping materials are present for purposes other than necessity.

EVAPOTRANSPIRATION: The loss of water from a land area due to the transpiration of plants and evaporation from soil.

PRIVATE LANDSCAPE: A parcel of land, owned by a private person or entity, upon which grass and/or plants require irrigation.

PUBLIC LANDSCAPE: A parcel of land, owned by public entities, upon which grass and/or plants require irrigation.

SPRINKLER IRRIGATION: The application of water to land and/or plants by distributing water under pressure through spray, rotary, or drip heads.

TRANSPIRATION: The loss of water vapor through the pores or stoma of plants.

WATER: Culinary and secondary (irrigation class) water, whether provided by, though, or by means of the city, or any servicing water conservancy district, within the boundaries of LaVerkin City.

D. *When Applicable; Conflicts: This section shall be applicable at all times, to both culinary and secondary (irrigation class) water; provided, that where a water shortage is declared, and there is a conflict between the provisions of this section and the applicable provisions of section 8-6-4 of this chapter, the provisions of the latter section shall prevail. (Ord. 2008-16, 9-17-2008)*

