

**CITY OF LOGAN, UTAH
RESOLUTION NO. 13-69**

**BE IT RESOLVED BY THE LOGAN MUNICIPAL COUNCIL THAT THE
FOLLOWING ADJUSTMENTS BE MADE TO THE 2013-14 BUDGET**

A. Unspent Appropriations FY 2013- Carry Forward

PUBLIC WORKS

1. To carry forward appropriations for 200 East Improvements.

Revenue		
Fund Reserve	100-000000-395000	\$154,175
Expense		
Improvements	100-145110-473000	\$154,175

2. To carry forward appropriations for roof consultant services.

Revenue		
Fund Reserve	100-000000-395000	\$1,976
Expense		
Buildings	100-145205-472000	\$1,976

3. To carry forward appropriations for funds to be combined with FY14 funds for roofing City Hall.

Revenue		
Fund Reserve	100-000000-395000	\$58,724
Expense		
Buildings	100-145205-472000	\$58,724

PARKS & RECREATION

1. To carry forward appropriations for construction staking for 1000 West Trail.

Revenue		
Fund Reserve	100-000000-395000	\$2,198
Expense		
Improvements	100-150100-473000	\$2,198

2. To carry forward appropriations for Rendezvous Park fencing.

Revenue		
Fund Reserve	100-000000-395000	\$11,804
Expense		
Improvements	100-150115-473000	\$11,804

WATER & SEWER

1. To carry forward appropriations for PRV upgrades to Cache Valley Mall/CAL Ranch.

Revenue		
Fund Reserve	510-000000-395000	\$112,130
Expense		
Professional & Technical	510-510100-431000	\$112,130

2. To carry forward appropriations for Taskmaster Grinder.

Revenue		
Fund Reserve	510-000000-395000	\$26,732
Expense		
Equipment	510-510100-474000	\$26,732

3. To carry forward appropriations for the River Park Well Project.

Revenue		
Fund Reserve	510-000000-395000	\$58,984
Expense		
Construction in Progress	510-510100-476000	\$58,984

4. To carry forward appropriations for flow meters/pilot controls.

Revenue		
Fund Reserve	510-000000-395000	\$18,310
Expense		
Construction in Progress	510-510100-476000	\$18,310

5. To carry forward appropriations for the Smithfield Lift Station-Phases 3 & 4.

Revenue		
Fund Reserve	510-000000-395000	\$180,582
Expense		
Construction in Progress	510-510100-476010	\$180,582

6. To carry forward appropriations for the Providence Lift Station vault installation.

Revenue		
Fund Reserve	510-000000-395000	\$27,500
Expense		
Construction in Progress	510-510100-476010	\$27,500

7. To carry forward appropriations for the Smithfield Lift Station.

Revenue		
Fund Reserve	510-000000-395000	\$1,892,075
Expense		
Construction in Progress	510-510100-476010	\$1,892,075

8. To carry forward appropriations for the Smithfield Lift Station Geotechnical Services.

Revenue		
Fund Reserve	510-000000-395000	\$5,985
Expense		
Construction in Progress	510-510100-476010	\$5,984

STORM WATER

1. To carry forward appropriations for LC-4 Logan/Blacksmith Fork River debris removal.

Revenue		
Fund Reserve	580-000000-395000	\$144,324
Expense		
Improvements	580-580105-473000	\$144,324

2. To carry forward appropriations for Total Flood Control Phase I Study.

Revenue		
Fund Reserve	580-000000-395000	\$177,682
Expense		
Improvements	580-580105-473000	\$177,682

ENVIRONMENTAL

1. To carry forward appropriations for the Environmental Department Transfer Station and Building.

Revenue		
Fund Reserve	570-000000-395000	\$6,187,909
Expense		
Buildings	570-570100-472000	\$6,187,909

INFORMATION TECHNOLOGY

1. To carry forward appropriations for Document Management Software.

Revenue		
Fund Reserve	600-000000-395000	\$40,000
Expense		
Equipment	600-600100-474000	\$40,000

B. Unspent Appropriations FY 2013- Restricted

PUBLIC WORKS

1. To carry forward appropriations for Class C One Way Couplet Study.

Revenue		
Fund Reserve	100-000000-395000	\$36,200
Expense		
Special Departmental Supplies	100-145605-443000	\$36,200

2. To carry forward appropriations for Class C UDOT 200 East.

Revenue		
Fund Reserve	100-000000-395000	\$872,408
Expense		
Improvements	100-145605-473000	\$872,408

3. To carry forward appropriations for Class C Land purchase on 200 East.

Revenue		
Fund Reserve	100-000000-395000	\$315,000
Expense		
Land	100-145605-471000	\$315,000

POLICE DEPARTMENT

1. To carry forward appropriations for Police Alcohol Enforcement.

Revenue		
Fund Reserve	100-000000-395000	\$83,000
Expense		
Other Pay	100-135605-415000	\$78,000
Expense		
Special Departmental Supplies	100-135605-443000	\$5,000

C. Carry Forward of Capital Projects

1. To carry forward appropriations for curb, gutter, sidewalk and street improvements.

Revenue		
Fund Reserve	300-000000-395000	\$2,602,291
Expense		
Improvements	300-145700-473000	\$2,602,291

D. Carry Forward of Reimbursement Grants

FEDERAL GRANTS

1. CDBG

Revenue		
General Fund-CDBG	100-000000-331100	\$251,984
Expense		
Other Supplies	100-130605-443010	\$179,439
Expense		
Special Departmental Supplies	100-130605-443000	\$72,545

2. Youth Alcohol Grant #69

Revenue		
Federal Government Grants	100-000000-331000	\$823
Expense		
Other Pay	100-135615-415000	\$823

3. Distracted Driving Grant #68

Revenue		
Federal Government Grants	100-000000-331000	\$13,006
Expense		
Other Pay	100-135600-415000	\$1,840
Expense		
Other Supplies	100-135600-443020	\$10,993
Expense		
Police Grants	100-135600-419000	\$173

4. Logan River Dredging (ARRA) #228

Revenue		
Federal Government Grants	580-000000-331000	\$3,632,891
Expense		
Land	580-580600-471000	\$2,700,000
Expense		
Special Departmental Supplies	580-580600-443000	\$932,891

STATE GRANTS

1. 21st Century Grant #69

Revenue		
Other Intergovernmental Revenue	100-000000-332000	\$21,588
Expense		
Non-Benefitted Employees	100-150605-412000	\$17,000
Expense		
Benefits	100-150605-419000	\$4,588

MISC GRANTS

1. County Road Tax Grant: 200 East, 450 North to 1250 North.

Revenue		
Other Intergovernmental Revenue	100-000000-332000	\$3,100,000
Expense		
Other Improvements	100-145600-473010	\$3,100,000

2. RAPZ 1000 West Trail, Jones Park, Majestic Park, 1700 South Park, Bridger Park, Logan Canyon Trail, Bonneville Trail, Aquatic Center.

Revenue		
RAPZ & Restaurant Tax	100-000000-332120	\$330,410
Expense		
Improvements	100-150600-473000	\$330,410

3. RAPZ 09 Deer Pen Property

Revenue		
RAPZ & Restaurant Tax	300-000000-332120	\$8,021
Expense		
Improvements	300-150700-473000	\$8,021

THIS RESOLUTION duly adopted upon this _____ day of _____, 2013 by the following vote:

Ayes:

Nays:

Absent:

Holly Daines, Chair

ATTEST:

Teresa Harris, City Recorder