Davis County Budget Committee

Meeting Agenda

Location: 61 S Main St, Farmington, UT 84025
Room #306

Date: Monday, April 12, 2021

Time: 3:00- 5:00 pm

All meetings are open to the public and held in Room #306 unless otherwise noted; portions of some budget meetings may be closed and are permitted under Utah Code Annotated §52-4-205. Times are approximate and subject to change.

Agenda Details:

1. Proposed Approval of Budget Meeting Minutes for 3/8/2021

2. Budget Amendment Proposal for Two FTE's in the Recorder's Office—Presented by Richard Maughan

3. Chief Deputy Arnold Butcher Presenting:
    a. Jail Nursing Staff Changes (Set over from last month's Budget meeting)
    b. Deputy Position for Security Desk in the Admin Building

4. Commissioners Presenting:
    a. Commission Cup/Gala Fund
    b. Discretionary Fund

5. Cell phone Stipend —Presented by Curtis Koch

6. Tax Rate Discussion
    a. Animal Control
    b. Jail Medical Wing
    c. Paramedic

7. Paramedic Funding Discussion

8. Chris Bone Presenting—
    a. Discuss Career Ladder Changes for HR Generalist I to II
    b. Discuss Conversion of One Three-Quarter Time HR Generalist Position to FT

c. Discuss Potential Career Ladder for Existing HR Generalist II
d. Discuss Potential Contract Services to Conduct External Wage Study in 2021
e. Discuss HR Policy Proposed Update in Preparation of Kronos Launch

f. County Attorney Funding Request- Payroll Related
g. County Recorder Funding Request- Payroll Related
h. County Health Funding Request- Payroll Related

9. Heidi Voordeckers Presenting—
    a. Review of 2020 Covid Related Revenue Short-Falls (Potential Amount to Recoup from ARP Funds
    b. Review of April 20 Budget Amendment Requests (Asphalt, Conference Center Land Purchase, Health Dept. CARES)