



The Regular Electronic Meeting of the West Valley City Council will be held on Tuesday, April 6, 2021, at 6:30 PM.

Pursuant to Utah Code Ann. § 52-4-207(4), West Valley City has determined that this meeting will be held electronically without an anchor location given the ongoing Novel Coronavirus (COVID-19) pandemic. West Valley City has determined the pandemic presents a substantial risk to the health and safety of those who may be present at an anchor location. This meeting will be held electronically. Members of the press and public are invited to view this meeting live on YouTube at <https://www.youtube.com/user/WVCTV>. To participate in the public comment period or scheduled public hearings, please visit www.wvc-ut.gov/PublicComment prior to 2:30 PM on April 6, 2021.

A G E N D A

1. Call to Order
2. Roll Call
3. Inside the City Video Series
4. Special Recognitions
5. Approval of Minutes:
 - A. March 23, 2021
6. Awards, Ceremonies and Proclamations:

• West Valley City does not discriminate on the basis of race, color, national origin, gender, religion, age or disability in employment or the provision of services.
• If you are planning to attend this public meeting and, due to a disability, need assistance in understanding or participating in the meeting, please notify the City eight or more hours in advance of the meeting and we will try to provide whatever assistance may be required. The person to contact for assistance is Nichole Camac.
• Electronic connection may be made by telephonic or other means. In the event of an electronic meeting, the anchor location is designated as City Council Chambers, West Valley City Hall, 3600 Constitution Boulevard, West Valley City, Utah.

- A. A Proclamation Recognizing the Month of April 2021 as Child Abuse Prevention Month

7. Comment Period:

(The comment period is limited to 30 minutes. Any person wishing to comment shall limit their comments to five minutes. Any person wishing to comment during the comment period shall request recognition by the Mayor. Upon recognition, the citizen shall approach the microphone. All comments shall be directed to the Mayor. No person addressing the City Council during the comment period shall be allowed to comment more than once during that comment period. Speakers should not expect any debate with the Mayor, City Council or City Staff; however, the Mayor, City Council or City Staff may respond within the 30-minute period.)

- A. Public Comments
- B. City Manager Comments
- C. City Council Comments

8. Public Hearings:

- A. Accept Public Input Regarding Re-Opening the FY 2020-2021 Budget

Action: Consider Ordinance 21-11, Amend the Budget of West Valley City for the Fiscal Year Beginning July 1, 2020 and Ending June 30, 2021 to Reflect Changes in the Budget from Increased Revenues and Authorize the Disbursement of Funds

9. Ordinances:

- A. 21-12: Amend Title 22 of the West Valley City Municipal Code to Exclude the Parking of Vehicles Within Five Feet of a Driveway

10. Resolutions:

- A. 21-44: Award a Contract to Dig It Excavation LLC for the Construction of Tecumseh Street Storm Drain Project

11. Consent Agenda:

- A. Reso. 21-45: Authorize the City to Accept a Warranty Deed from TR West Valley, LLC

12. Motion for Closed Session (if necessary)

13. Adjourn

MINUTES OF COUNCIL REGULAR MEETING MARCH 23, 2021

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THE WEST VALLEY CITY COUNCIL MET IN REGULAR ELECTRONIC SESSION ON TUESDAY, MARCH 23, 2021, AT 6:30 P.M. THE MEETING WAS CALLED TO ORDER AND CONDUCTED BY MAYOR BIGELOW.

THE MEETING WAS HELD ELECTRONICALLY.

THE FOLLOWING MEMBERS WERE PRESENT ELECTRONICALLY:

Ron Bigelow, Mayor
Lars Nordfelt, Councilmember At-Large
Don Christensen, Councilmember At-Large
Tom Huynh, Councilmember District 1 (arrived a
Steve Buhler, Councilmember District 2
Karen Lang, Councilmember District 3
Jake Fitisemanu, Councilmember District 4

STAFF PRESENT ELECTRONICALLY:

Wayne T Pyle, City Manger
Nichole Camac, City Recorder
Nicole Cottle, Assistant City Manager/General Counsel
Eric Bunderson, City Attorney
Jim Welch, Finance Director
Robert Hamilton, Police Chief
John Evans, Fire Chief
Russell Willardson, Public Works Director
Steve Pastorik, CED Director
Layne Morris, CPD Director
Nancy Day, Parks and Recreation Director
Sam Johnson, Strategic Communications Director
John Flores, HR Director
Steve Lehman, CED

INSIDE THE CITY VIDEO SERIES

A video providing information about the My Hometown Project was displayed.

APPROVAL OF MINUTES OF REGULAR MEETING HELD MARCH 16, 2021

The Council considered the Minutes of the Regular Meeting held March 16, 2021. There were no changes, corrections or deletions.

MINUTES OF COUNCIL REGULAR MEETING MARCH 23, 2021

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Councilmember Fitisemanu moved to approve the Minutes of the Regular Meeting held March 16, 2021. Councilmember Norfelt seconded the motion.

A voice vote was taken and all members voted in favor of the motion.

COMMENT PERIOD

A. PUBLIC COMMENTS

Jim Vesock stated that he is in support of the Veteran's Memorial Hall. He indicated that he is concerned about subdivisions and their approval process. Mr. Vesock stated that he is shocked by the number of streetlights out and he feels something needs to be done to address this. He indicated that there needs to be more parking compliance officers.

B. CITY MANAGER COMMENTS

Wayne Pyle, City Manager, had no comments.

C. CITY COUNCIL COMMENTS

Upon inquiry, members of the City Council had no comments.

RESOLUTION 21-42: AUTHORIZE EXPENDITURES FOR THE UTAH VETERANS MEMORIAL PARK

Mayor Bigelow discussed proposed Resolution 21-42 that would authorize expenditures for the Utah Veterans Memorial Park.

Written documentation previously provided to the City Council included information as follows:

The West Valley City (Utah Veterans Memorial Park) located at 3234 South Cultural Center Drive. This will be Phase 1 for the Utah Veterans Memorial Center. The Phase 1 Project will include the garden and memorial park area as depicted in the concept drawings. The construction budget is projected to be about \$1,400,000.00. The anticipated schedule for a grand opening on November 11th 2021. This resolution will provide partial funding from the City General funds. The other funding to complete Phase 1 will include \$300,000 from the foundation created by the Mayor and participants' efforts, as well as matching funds to the \$500,000 that will come from other potential sources as previously discussed.

Upon inquiry by Mayor Bigelow there were no further questions from members of the City Council, and he called for a motion.

Councilmember Buhler moved to approve Resolution 21-42.

Councilmember Fitisemanu seconded the motion.

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A roll call vote was taken:

Mr. Fitisemanu	Yes
Ms. Lang	Yes
Mr. Buhler	Yes
Mr. Huynh	Yes
Mr. Christensen	Yes
Mr. Nordfelt	Yes
Mayor Bigelow	Yes

Unanimous.

RESOLUTION 21-43: APPROVE AMENDMENT #2 TO THE INTERLOCAL AGREEMENT BETWEEN WEST VALLEY CITY AND SALT LAKE COUNTY FOR SECURITY SERVICES AT THE WEST VALLEY COUNTY LIBRARY

Mayor Bigelow discussed proposed Resolution 21-43 that would approve Amendment #2 to the Interlocal Agreement between West Valley City and Salt Lake County for security services at the West Valley County Library.

Written documentation previously provided to the City Council included information as follows:

West Valley City Police Department first entered into this agreement in 2018 and extended in 2020.

The Salt Lake County library provides a benefit to the people of West Valley City. However, calls for service to a library are common. Assigning on-duty officers to the library as a dedicated assignment will alleviate the burden the library places on the West Valley City Police Department and provide a continuous police presence to assist the library in protecting its property and insuring order.

Upon inquiry by Mayor Bigelow there were no further questions from members of the City Council, and he called for a motion.

Councilmember Christensen moved to approve Resolution 21-43.

Councilmember Huynh seconded the motion.

A roll call vote was taken:

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Mr. Fitisemanu	Yes
Ms. Lang	Yes
Mr. Buhler	Yes
Mr. Huynh	Yes
Mr. Christensen	Yes
Mr. Nordfelt	Yes
Mayor Bigelow	Yes

Unanimous.

CONSIDER APPLICATION PUD-1-2020, FILED BY RUSSELL PLATT, REQUESTING FINAL PLAT APPROVAL FOR THE ALPIZAR PLANNED UNIT DEVELOPMENT

Mayor Bigelow discussed application PUD-1-2020, filed by Russell Platt, requesting final plat approval for the Alpizar Planned Unit Development.

Written documentation previously provided to the City Council included information as follows:

Mr. Russ Platt, representing the property owner, is requesting final approval for a planned residential development to be known as Alpizar PUD. The property was recently rezoned from the C-2 Zone to the RM Zone.

The Alpizar Planned Unit Development will be a residential community consisting of 50 townhome units on just over 3 acres. Proposed townhomes will be 3 stories with two different building types. Proposed unit sizes are 1,750 square feet for the west units and 1,950 square feet for the east units. Each unit will have 3 bedrooms and a bonus room that could be used for an office or similar.

The architecture is very urban. All units will have a roof top patio which has been used successfully in the Cobalt Landing development on Redwood Road. Proposed building materials are stucco, fiber cement siding and tile. All townhome units will have a two-car garage for parking. Units on the east side will have driveways for additional parking. 34 guest spaces will be provided for the west units which do not have driveways. Overall, the site will be parked at 3.5 spaces per unit.

Access to the subdivision will be gained from 3500 South. All internal roads will be private. The project has a large central open space on the west side of the development. During the rezone, the applicant agreed to install courtyards, rooftop patios for all units, a tot lot/playground, a walking path and BBQ and picnic areas, some of which will be located within the central open space.

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Upon inquiry by Mayor Bigelow there were no further questions from members of the City Council, and he called for a motion.

Councilmember Huynh moved to approve PUD-1-2020.

Councilmember Buhler seconded the motion.

A roll call vote was taken:

Mr. Fitisemanu	Yes
Ms. Lang	No
Mr. Buhler	Yes
Mr. Huynh	Yes
Mr. Christensen	Yes
Mr. Nordfelt	Yes
Mayor Bigelow	Yes

Majority.

CONSIDER APPLICATION SMI-10-2020, FILED BY FEDERICO CAMPOSANO, REQUESTING FINAL PLAT APPROVAL FOR THE LARA'S RIDGE SUBDIVISION LOCATED AT 3181 SOUTH 4000 WEST

Steve Lehman, CED, presented application Consider Application SMI-10-2020, Filed by Federico Camposano, requesting Final Plat Approval for the Lara's Ridge Subdivision located at 3181 South 4000 West

Written documentation previously provided to the City Council included information as follows:

Mr. Russ Platt, representing the property owner, is requesting final approval for a planned residential development to be known as Alpizar PUD. The property was recently rezoned from the C-2 Zone to the RM Zone.

The Alpizar Planned Unit Development will be a residential community consisting of 50 townhome units on just over 3 acres. Proposed townhomes will be 3 stories with two different building types. Proposed unit sizes are 1,750 square feet for the west units and 1,950 square feet for the east units. Each unit will have 3 bedrooms and a bonus room that could be used for an office or similar.

The architecture is very urban. All units will have a roof top patio which has been used successfully in the Cobalt Landing development on Redwood Road. Proposed building materials are stucco, fiber cement siding and tile. All townhome units will have a two-car garage for parking. Units on the east side will have driveways for

MINUTES OF COUNCIL REGULAR MEETING MARCH 23, 2021

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additional parking. 34 guest spaces will be provided for the west units which do not have driveways. Overall, the site will be parked at 3.5 spaces per unit.

Access to the subdivision will be gained from 3500 South. All internal roads will be private. The project has a large central open space on the west side of the development. During the rezone, the applicant agreed to install courtyards, rooftop patios for all units, a tot lot/playground, a walking path and BBQ and picnic areas, some of which will be located within the central open space.

Upon inquiry by Mayor Bigelow there were no further questions from members of the City Council, and he called for a motion.

Councilmember Lang moved to approve SMI-10-2020.

Councilmember Huynh seconded the motion.

A roll call vote was taken:

Mr. Fitisemanu	Yes
Ms. Lang	Yes
Mr. Buhler	Yes
Mr. Huynh	Yes
Mr. Christensen	Yes
Mr. Nordfelt	Yes
Mayor Bigelow	Yes

Unanimous.

MOTION TO ADJOURN

Upon motion by Councilmember Huynh all voted in favor to adjourn.

THERE BEING NO FURTHER BUSINESS OF THE WEST VALLEY COUNCIL THE REGULAR MEETING OF TUESDAY, MARCH 23, 2021 WAS ADJOURNED AT 6:49 P.M. BY MAYOR BIGELOW.

I hereby certify the foregoing to be a true, accurate and complete record of the proceedings of the Regular Meeting of the West Valley City Council held Tuesday, March 23, 2021.

MINUTES OF COUNCIL REGULAR MEETING MARCH 23, 2021

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Nichole Camac, CMC
City Recorder

DRAFT

WEST VALLEY CITY, UTAH

**A PROCLAMATION RECOGNIZING THE MONTH OF APRIL
2021 AS CHILD ABUSE PREVENTION MONTH.**

WHEREAS, the children of West Valley City are the future of our state's success and investing in their general welfare, safety and livelihood are of utmost priority; and

WHEREAS, all children deserve to grow up in a safe and nurturing environment to assure they reach their full potential as they grow and develop; and

WHEREAS, the protection of children and strengthening of families is of concern and responsibility of all West Valley City citizens because the wellness of children affects our lives now and will continue to affect us in the future; and

WHEREAS, there were hundreds of cases of child abuse in West Valley City last year, each of which impact an entire family and affect the community as a whole; and

WHEREAS, child abuse respects no racial, religious, socio-economic or geographic boundaries; and

WHEREAS, all citizens of West Valley City need to become more aware of child abuse and its prevention within their respective communities and actively encourage and support parents to raise their children in a safe and nurturing environment; and

WHEREAS, preventing child abuse requires each member of the community to be attentive to the problems of families around them and commit to do everything they can to help.

NOW, THEREFORE, we, the Mayor and the City Council of West Valley City, Utah do hereby proclaim and recognize April 2021 as **CHILD ABUSE PREVENTION MONTH** and we call upon all our citizens to renew their commitment to be educated on the impact of child abuse and join in working for its prevention within our community.

DATED this _____ day of _____, 2021.

WEST VALLEY CITY

MAYOR

ATTEST:

CITY RECORDER

Item: _____
Fiscal Impact: _____
Funding Source: _____
Account #: _____
Budget Opening Required: _____

ISSUE:

Approve an ordinance to re-open the fiscal year 2020-2021 budget for the purpose of making amendments to reflect changes in actual revenues and expenditures.

SYNOPSIS:

State Statute Title 10, Chapter 6, Utah Code Annotated 1953, as amended, allows the City of West Valley to amend its budget during the year. The West Valley City holds public hearings on budget amendments on a quarterly basis each fiscal year.

BACKGROUND:

A Public Notice was posted March 18, 2021 in (the Salt Lake Tribune and the Deseret Morning News) general circulation to the general public. Notice was given that a public hearing is to be held April 6, 2021 at 6:30 p.m., West Valley City Hall, 3600 Constitution Blvd., West Valley City, Utah.

RECOMMENDATION:

City staff recommends approval of the Ordinance amending the budget of West Valley City Corporation for the fiscal year beginning July 1, 2020 and ending June 30, 2021, to reflect changes in the budget from increased revenues and authorize the disbursement of funds.

WEST VALLEY CITY, UTAH
ORDINANCE NO. _____

Draft Date: 3/17/2021

Date Adopted: _____

Effective Date: _____

**AN ORDINANCE AMENDING THE BUDGET OF WEST
VALLEY CITY FOR THE FISCAL YEAR BEGINNING
JULY 1, 2020 AND ENDING JUNE 30, 2021 TO REFLECT
CHANGES IN THE BUDGET AND AUTHORIZE THE
DISBURSEMENT OF FUNDS.**

WHEREAS, the West Valley City Council adopted by ordinance the budget of West Valley City Corporation for the fiscal year beginning July 1, 2020 and ending June 30, 2021, in accordance with the requirements of Title 10, Chapter 6, Utah Code Annotated 1953, as amended; and

WHEREAS, the Finance Director, as the Budget Officer of West Valley City, has prepared and filed with the City Manager and City Recorder proposed amendments to said duly-adopted budget for consideration by the City Council and inspection by the public; and

WHEREAS, said proposed amendments reflect changes in the budget from increased revenues and transfers as reflected; and

WHEREAS, notice was duly given of a public hearing to be held on April 6, 2021, to consider the proposed amendments; and

WHEREAS, a public hearing to consider the proposed amendments was held on April 6, 2021 in accordance with said notice, at which hearing all interested parties were afforded an opportunity to be heard for or against said proposed amendments; and

WHEREAS, all conditions precedent to the amendment of the budget have been accomplished;

NOW, THEREFORE, BE IT RESOLVED by the City Council of West Valley City, Utah, as follows:

Section 1. The budget amendments attached hereto and made a part of this Ordinance are hereby adopted and incorporated into the budget of West Valley City, Utah, for the fiscal year

beginning July 1, 2020 and ending June 30, 2021, in accordance with the requirements of Title 10, Chapter 6, Utah Code Annotated 1953, as amended.

Section 2. The City Recorder is hereby directed to have this Ordinance certified by the Budget Officer and filed with the State Auditor, as required by law.

Section 3. Severability. If any provision of this Ordinance is declared to be invalid by a court of competent jurisdiction, the remainder shall not be affected thereby.

Section 4. Effective Date. This Ordinance shall take effect immediately upon posting in the manner required by law.

PASSED and APPROVED this _____ day of _____, 2021.

WEST VALLEY CITY

MAYOR

ATTEST:

CITY RECORDER

WEST VALLEY CITY GENERAL FUND - FUND 10
REVENUE STATEMENT

	Adopted 2020-2021	Sept 2020 Openings	Dec 2020 Openings	Mar 2021 Openings
PROPERTY TAX:				
Current Year	29,764,847	29,764,847	29,764,847	29,764,847
Prior Year	400,000	400,000	400,000	400,000
Street Lights	441,375	441,375	441,375	441,375
Fitness Center	0	0	0	0
Vehicle Tax	1,893,048	1,893,048	1,893,048	1,893,048
Total Property Tax	32,499,270	32,499,270	32,499,270	32,499,270
SALES TAX:				
General Sales Tax	23,866,531	23,866,531	23,866,531	23,866,531
Transportation Sales Tax	2,500,000	2,500,000	2,500,000	2,500,000
Total Sales Tax	26,366,531	26,366,531	26,366,531	26,366,531
UTILITY TAX:				
Cable TV/Bch Adv	752,014	752,014	752,014	752,014
Telecommunications	731,809	731,809	731,809	731,809
Electricity	5,506,570	5,506,570	5,506,570	5,506,570
Gas	2,496,659	2,496,659	2,496,659	2,496,659
Total Utility Tax	9,487,052	9,487,052	9,487,052	9,487,052
LICENSES AND PERMITS:				
Business & Econ. Services	1,755,000	1,755,000	1,755,000	1,755,000
Animal Licenses	94,000	94,000	94,000	94,000
Building Permits	2,500,000	2,500,000	2,500,000	2,503,600 17
Subdivision Fees	143,000	143,000	143,000	143,000
Total Licenses & Permits	4,492,000	4,492,000	4,492,000	4,495,600
MISCELLANEOUS:				
Taylorsville DS Reimb.	137,000	137,000	137,000	137,000
Taylorsville Contract Services	320,000	320,000	320,000	320,000
Animal Shelter Vaccinations	33,000	33,000	33,000	33,000
Animal Shelter Misc. Fees	38,000	38,000	38,000	38,000
Animal Shelter Donations	20,000	20,000	20,000	20,000
Animal Sterilization	44,000	44,000	44,000	44,000
Amphitheater	390,000	390,000	390,000	390,000
Court Maintenance	0	0	0	0
District Court Fines	40,000	40,000	40,000	40,000
Donations/Contributions	0	30,000	36,723	36,723
Engineer Consultant Fees CED	30,000	30,000	30,000	30,000
Excavation Perm-Prop Bond	100,000	100,000	100,000	150,000 24
Fingerprinting/Work Orders	0	0	0	0
Fire Prevention/Haz Mat	200,000	200,000	200,000	200,000
Harman Home Maint., etc.	40,000	40,000	40,000	40,000
Harman Home SL CO.	18,085	18,085	18,085	18,085
Indigent Defense	22,000	22,000	22,000	22,000
Maverik Center Equip. Lease	0	0	0	0
Miscellaneous	5,000	71,000	98,206	128,891 12,18,20
Park Reservations/Activities	8,000	8,000	8,000	8,000
Parking Ticket Fines	379,000	379,000	379,000	379,000
Police Reimbursement	90,000	90,000	90,000	90,000
Police Reports	100,000	100,000	100,000	100,000
Professional Shop Services	120,000	120,000	165,000	165,000
Rental Properties	0	0	0	0
Rent-Housing Authority	42,000	42,000	42,000	42,000
Rent-Redevelop Agency	25,000	25,000	25,000	25,000
Tower Lease	78,176	78,176	78,176	78,176
UIA	320,602	320,602	320,602	320,602
Total Miscellaneous	2,599,863	2,695,863	2,774,791	2,855,476

WEST VALLEY CITY GENERAL FUND - FUND 10

REVENUE STATEMENT

	Adopted 2020-2021	Sept 2020 Openings	Dec 2020 Openings	Mar 2021 Openings	
JUSTICE COURT:					
Small Claims Fees	165,000	165,000	165,000	165,000	
Traffic Fines	2,966,350	2,966,350	2,966,350	2,966,350	
Sub-Total Courts	3,131,350	3,131,350	3,131,350	3,131,350	
Civil Fines and Penalties					
ACE Program	100,000	100,000	100,000	100,000	
Bail Fines & Forfeitures	2,000	2,000	2,000	2,000	
Civil Penalties	200,000	200,000	200,000	200,000	
Sub-Total Civil	302,000	302,000	302,000	302,000	
Total Justice Court	3,433,350	3,433,350	3,433,350	3,433,350	
INTEREST:					
Investment Interest	600,000	600,000	600,000	600,000	
RDA Interest	0	0	0	0	
Total Interest	600,000	600,000	600,000	600,000	
OTHER:					
Appropriation from Fund Balance	4,000,000	5,428,177	6,158,134	9,813,689	1,5,6,9,11,15,16,22,25
Delayed Expenditures	1,689,764	1,689,764	1,689,764	1,689,764	
Reserved Funds	250,000	250,000	357,000	357,000	
Sale of Land/Assets	0	0	0	0	
Total Other	5,939,764	7,367,941	8,204,898	11,860,453	
Subtotal	85,417,830	86,942,007	87,857,892	91,597,732	
RESTRICTED FUNDS:					
Forfeited Assets	0	0	0	0	
Bond Proceeds	0	0	0	114,535	21
Bond Interest	0	0	0	0	
Total Restricted Funds	0	0	0	114,535	
Grand Total	85,417,830	86,942,007	87,857,892	91,712,267	

WEST VALLEY CITY GENERAL FUND - FUND 10

EXPENDITURE STATEMENT

	Adopted 2020-2021	Sept 2020 Openings	Dec 2020 Openings	Mar 2021 Openings
LEGISLATIVE:				
City Council	657,578	657,578	657,578	657,578
Elections	231,800	201,800	201,800	201,800
Total Legislative	889,378	859,378	859,378	859,378
ADMINISTRATIVE:				
City Manager	995,989	995,989	995,989	995,989
Justice Court	2,021,886	2,021,886	2,021,886	2,021,886
Information Technology	2,128,148	2,128,148	2,128,148	2,128,148
Central Services	2,718,706	2,875,002	2,875,002	2,875,002
Communications	121,629	121,629	121,629	121,629
Human Resources	1,100,601	1,100,601	1,100,601	1,100,601
Community & Media Relations	809,770	809,770	809,770	809,770
Recorder	554,636	554,636	554,636	554,636
Total Administrative	10,451,365	10,607,661	10,607,661	10,607,661
NON-DEPARTMENTAL				
UTOPIA	4,251,199	4,251,199	4,251,199	4,251,199
Capital Projects/Fleet Xfer to CIP	0	0	0	0
Rental Home Expense	0	0	0	0
Council Contingency Misc	0	0	0	0
Retirement Incentives	0	0	0	0
Wage Under Runs	(600,000)	(600,000)	(600,000)	(600,000)
Storm Water (Prof.Service)	(410,744)	(410,744)	(410,744)	(410,744)
Sanitation (Prof.Service)	(532,531)	(532,531)	(532,531)	(532,531)
Ambulance (Prof.Service)	(400,000)	(400,000)	(400,000)	(400,000)
Transfers In	0	0	(123,081)	(123,081)
Benefits Accrual	1,020,000	1,020,000	1,020,000	1,020,000
Fitness Center / PT	1,317,963	1,317,963	1,317,963	1,317,963
Harman Hall	69,188	69,188	69,188	69,188
Maverik Center (Arena Fund)	712,653	982,653	982,653	982,653
Cultural Center	1,287,667	1,287,667	1,287,667	1,287,667
Transportation Sales Tax to CIP	2,500,000	2,500,000	2,500,000	2,500,000
Stonebridge Golf Course	393,198	393,198	393,198	393,198
Transfer Out	0	174,200	871,335	4,142,104
Sold Services	0	0	(4,029,486)	(4,029,486)
Special Projects	0	1,000,000	1,000,000	1,488,786
Utilities	617,320	586,065	586,065	586,065
Total Non-Departmental	10,225,913	11,638,858	8,183,426	11,942,981
DEBT SERVICE:				
Animal Shelter/CPD Facility	738,875	738,875	738,875	738,875
Public Safety/Stonebridge	664,160	664,160	664,160	664,160
Fitness Center Refinance	0	0	0	0
Cultural Arts	0	0	0	0
Bond Fees	25,000	25,000	25,000	25,000
Fire Truck Lease, SunTrust #2	69,218	69,218	69,218	69,218
Transfer Out to Stonebridge	0	0	0	0
Vehicle Lease S'12 to CIP	0	0	0	0
Vehicle Lease S'13 to CIP	0	0	0	0
Fire Truck Refurbish to CIP	0	0	0	0
Fire Truck Lease 2014 to CIP	0	0	0	0
Fire Truck & Trailer to CIP	70,342	70,342	70,342	70,342
Fire Station #75/ PW to BA	0	0	0	0
Fire Station Old #72 to BA	0	0	0	0
Fire Sta 71, 72 & 76 to BA	520,300	520,300	520,300	520,300
MBA S 2017 to BA	323,524	323,524	323,524	323,524
MBA S 2019 to BA	68,000	68,000	68,000	68,000
Subtotal	2,479,419	2,479,419	2,479,419	2,479,419

1,4,5,6,9,11,15,16,25

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WEST VALLEY CITY GENERAL FUND - FUND 10
EXPENDITURE STATEMENT

	Adopted 2020-2021	Sept 2020 Openings	Dec 2020 Openings	Dec 2020 Openings	
DEBT SERVICE (CONTINUED):					
Transfers In:					
Fire Station Impact Fees	(100,000)	(100,000)	(100,000)	(100,000)	
Police Impact Fees	(100,000)	(100,000)	(100,000)	(100,000)	
RDA (UCCC)	0	0	0	0	
Fitness Center Refinance	0	0	0	0	
Subtotal	(200,000)	(200,000)	(200,000)	(200,000)	
Total Debt Service	2,279,419	2,279,419	2,279,419	2,279,419	
COMMUNITY & ECONOMIC DEVELOPMENT:					
Administration	356,551	414,748	429,768	429,768	
Planning Commission	15,955	15,955	15,955	15,955	
Board of Adjustment	4,157	4,157	4,157	4,157	
Building Inspection	1,001,221	1,001,221	1,001,221	1,001,221	
Planning & Zoning	842,025	842,025	842,025	842,025	
Total Comm. & Econ. Dev.	2,219,909	2,278,106	2,293,126	2,293,126	
FINANCE:					
Administration	520,175	520,175	520,175	520,175	
Purchasing	127,211	127,211	127,211	127,211	
Business Licenses	254,810	254,810	254,810	254,810	
Treasury	291,458	291,458	291,458	291,458	
Accounting	451,903	451,903	451,903	451,903	
Budget & Disbursements	335,944	335,944	335,944	335,944	
Total Finance	1,981,501	1,981,501	1,981,501	1,981,501	
FIRE:					
Administration	12,642,365	12,642,365	12,751,251	12,775,146	12,20
Emergency Operations	71,395	71,395	71,395	71,395	
Fire Prevention	20,383	20,383	20,383	23,983	17
Logistics	531,395	531,395	531,395	531,395	
Special Operations	26,835	26,835	26,835	5,835	13
Development Services	31,323	31,323	31,323	31,323	
Medical Services	146,771	146,771	146,771	146,771	8
Total Fire	13,470,467	13,470,467	13,579,353	13,585,848	
LAW:					
Civil/Prosecutor/Risk	2,513,785	2,515,666	2,515,666	2,515,666	
Risk Financing	1,463,308	1,463,308	1,463,308	1,463,308	
Victim Assistance	451,673	451,673	451,673	444,173	19
Total Law	4,428,766	4,430,647	4,430,647	4,423,147	
PARKS & RECREATION:					
Parks & Rec. Administration	498,902	498,902	498,902	498,902	
Park Maintenance	1,850,721	1,850,721	1,850,721	1,850,721	
Recreation	37,623	103,623	103,623	103,623	
Harman Home Operations	218,869	218,869	218,869	218,869	
Total Parks & Recreation	2,606,115	2,672,115	2,672,115	2,672,115	

WEST VALLEY CITY GENERAL FUND - FUND 10

EXPENDITURE STATEMENT

	Adopted 2020-2021	Sept 2020 Openings	Dec 2020 Openings	Mar 2021 Openings	
POLICE:					
Administration	27,445,516	27,445,516	27,465,417	27,475,951	4,21
Records	45,200	45,200	45,200	45,200	
Training	173,611	173,611	192,594	192,594	
Crossing Guards	501,023	501,023	501,023	501,023	
Evidence	29,350	29,350	29,350	29,350	
Forensics	47,600	47,600	47,600	47,600	
Community Policing	22,710	22,710	22,710	22,710	
Investigation	185,455	185,455	185,455	185,455	
Uniform Patrol	97,210	97,210	97,210	97,210	
K-9	0	0	6,723	6,723	
S.W.A.T. Unit	92,560	92,560	92,560	92,560	
Traffic Enforcement	0	0	0	0	
Special Operations	63,600	63,600	63,600	70,390	18
Intelligence/Internal Affairs	51,000	51,000	51,000	51,000	
Bomb Squad Unit	7,500	7,500	7,500	7,500	
Police Grants	0	0	32,819	32,819	2,3,14
Total Police	28,762,335	28,762,335	28,840,760	28,858,084	
PUBLIC WORKS:					
Administration	436,047	436,047	436,047	436,047	23
Streets	1,165,845	1,165,845	1,165,845	1,215,845	24
Transportation	341,665	341,665	341,665	341,665	
Engineering	699,749	699,749	699,749	699,749	
Street Lights	632,417	491,274	491,274	491,274	
Public Facilities	1,458,363	1,458,363	1,552,863	1,552,863	
Fleet Maintenance	1,030,943	1,030,943	1,075,943	1,075,943	
Total Public Works	5,765,029	5,623,886	5,763,386	5,813,386	
COMMUNITY PRESERVATION					
Administration	300,808	300,808	300,808	300,808	
Animal Control	1,402,648	1,402,648	1,402,648	1,402,648	
Ordinance Enforcement	634,177	634,177	634,177	634,177	
Total Community Preservation	2,337,633	2,337,633	2,337,633	2,337,633	
OTHER:					
Appropriation to Fund Balance	0	0	4,029,486	4,057,986	13,19
Total Other	0	0	4,029,486	4,057,986	
Total Operating Expenses	85,417,830	86,942,007	87,857,892	91,712,267	
RESTRICTED FUNDS:					
Forfeited Assets	0	0	0	0	
Total Restricted Funds	0	0	0	0	
Grand Total	85,417,830	86,942,007	87,857,892	91,712,267	

WEST VALLEY CITY "C" ROADS - FUND 11
REVENUE STATEMENT

	Adopted 2020-2021	Sept 2020 Openings	Dec 2020 Openings	Mar 2021 Openings
"C" Roads				
"C" Road Fund	4,550,000	4,550,000	4,550,000	4,550,000
Misc. Revenue	0	0	0	0
Interest Revenue	0	0	0	0
Gain on Sale of Assets	0	0	347,392	347,392
Appropriation from Fund Balance	0	0	0	0
Subtotal	<u>4,550,000</u>	<u>4,550,000</u>	<u>4,897,392</u>	<u>4,897,392</u>

WEST VALLEY CITY "C" ROADS - FUND 11
EXPENDITURE STATEMENT

	Adopted 2020-2021	Sept 2020 Openings	Dec 2020 Openings	Mar 2021 Openings
OPERATIONS:				
Office Supplies	0	0	0	0
Equipment	35,000	35,000	35,000	35,000
Gasoline & Diesel	2,000	2,000	2,000	2,000
Professional Svcs. (Intern)	845,000	845,000	845,000	845,000
Professional Svcs. (Ext.)	50,000	50,000	50,000	50,000
Special Supplies	150,000	150,000	150,000	150,000
Crack Seal	490,000	490,000	490,000	490,000
Concrete & Salt	250,000	250,000	250,000	250,000
Capital Building	0	0	0	0
Capital Equipment	596,000	596,000	964,892	980,947 ¹⁰
Special Projects	473,988	473,988	473,988	473,988
Transfer Out	0	0	0	0
Transfer In	0	(42,576)	(138,801)	(154,856) ¹⁰
Subtotal Streets	<u>2,891,988</u>	<u>2,849,412</u>	<u>3,122,079</u>	<u>3,122,079</u>
ENGINEERING:				
Professional Svcs. (Intern)	450,000	450,000	450,000	450,000
Special Supplies	0	0	0	0
Special Projects	550,000	550,000	550,000	550,000
Subtotal Engineering	<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
TRANSPORTATION:				
Equipment	1,000	1,000	1,000	1,000
Utilities	13,000	13,000	13,000	13,000
Professional Svcs. (Int.)	0	0	0	0
Professional Svcs. (Ext.)	225,000	225,000	225,000	225,000
Signs	25,000	25,000	25,000	25,000
Traffic Controls	35,000	35,000	35,000	35,000
Capital Equipment	0	0	0	0
Special Projects	31,500	31,500	31,500	31,500
Transfer Out	327,512	327,512	327,512	327,512
Subtotal Transportation	<u>658,012</u>	<u>658,012</u>	<u>658,012</u>	<u>658,012</u>
Appropriation to Fund Balance	<u>0</u>	<u>42,576</u>	<u>117,301</u>	<u>117,301</u>
Total Expenditures	<u>4,550,000</u>	<u>4,550,000</u>	<u>4,897,392</u>	<u>4,897,392</u>

WEST VALLEY CITY FITNESS CENTER - FUND 21
REVENUE STATEMENT

	Adopted 2020-2021	Sept 2020 Openings	Dec 2020 Openings	Mar 2021 Openings
FITNESS CENTER:				
Facility Drop-In Fees	325,000	325,000	325,000	325,000
Annual Passes	1,200,000	1,200,000	1,200,000	1,200,000
Activity Area	300,000	300,000	300,000	300,000
Community Rooms	40,000	40,000	40,000	40,000
Children's Area	440,000	440,000	440,000	440,000
Aquatics	140,000	140,000	140,000	140,000
Pro Shop	13,000	13,000	13,000	13,000
Snack Bar/Catering	160,000	160,000	160,000	160,000
Sports Programs	135,000	135,000	135,000	135,000
Miscellaneous Rev.	30,000	30,000	35,500	35,500
Appropriation from Fund Balance	0	134,020	134,020	134,020
Total Fitness Center	<u>2,783,000</u>	<u>2,917,020</u>	<u>2,922,520</u>	<u>2,922,520</u>

WEST VALLEY CITY FITNESS CENTER - FUND 21
EXPENDITURE STATEMENT

	Adopted 2020-2021	Sept 2020 Openings	Dec 2020 Openings	Mar 2021 Openings
FITNESS CENTER:				
Transfers In GF/				
Property Tax	0	0	0	0
Operating Infusion	(1,317,963)	(1,317,963)	(1,317,963)	(1,317,963)
Community Serv. Fd Contribution	0	0	0	0
Permanent Employees	942,719	942,719	942,719	942,719
O.T. Employees	8,000	8,000	8,000	8,000
Temporary Employees	997,442	997,442	997,442	997,442
Additional Pay	10,000	10,000	10,000	10,000
Employee Benefits	559,402	559,402	559,402	559,402
Uniform Allowance	500	500	500	500
Books & Dues	1,300	1,300	1,300	1,300
Advertising	30,000	30,000	30,000	30,000
Travel & Training	28,000	28,000	28,000	28,000
Office Supplies	48,000	48,000	48,000	48,000
Snack Bar	110,000	110,000	110,000	110,000
Equipment Maint.	200,000	200,000	200,000	200,000
Gasoline & Diesel	4,000	4,000	4,000	4,000
Software	9,100	9,100	9,100	9,100
Building/Grounds	51,000	51,000	51,000	51,000
Utilities	305,500	238,526	238,526	238,526
Telephone	12,000	12,000	12,000	12,000
Professional Services	390,000	390,000	390,000	390,000
General Health	5,000	5,000	5,000	5,000
Special Supplies	33,000	33,000	38,500	38,500
Healthy Community Grant	0	108,020	108,020	108,020
Children's Programs	85,000	85,000	85,000	85,000
Adult Programs	45,000	45,000	45,000	45,000
Aquatics	25,000	51,001	51,001	51,001
Insurance	51,000	51,000	51,000	51,000
Sold Services	0	0	0	0
Capital Equipment	120,000	120,000	120,000	120,000
Appropriation to Fund Balance	0	0	0	0
Capital Res.(Transfer to BA)	30,000	30,000	30,000	30,000
Transfer Out to CIP Lease #20	0	66,974	66,974	66,974
Trustee Fees (Transfer to GL)	0	0	0	0
Debt Service (Transfer to GL)	0	0	0	0
RDA SARR for Debit Service	0	0	0	0
Transfer for Police Substation	0	0	0	0
Total Fitness Center	<u>2,783,000</u>	<u>2,917,020</u>	<u>2,922,520</u>	<u>2,922,520</u>

WEST VALLEY CITY THEATER - FUND 23
REVENUE STATEMENT

	Adopted 2020-2021	Sept 2020 Openings	Dec 2020 Openings	Mar 2021 Openings
HARMAN HALL:				
Theater	0	0	0	0
Concessions	0	0	0	0
Donations	0	0	0	0
Ticket Sales	0	0	0	0
Rent	0	0	0	0
Capitalized Interest	0	0	0	0
Appropriation from Fund Balance	0	0	130,000	130,000
Total Harman Hall	0	0	130,000	130,000

WEST VALLEY CITY THEATER - FUND 23
EXPENDITURE STATEMENT

	Adopted 2020-2021	Sept 2020 Openings	Dec 2020 Openings	Mar 2021 Openings
HARMAN HALL:				
Building & Grounds	19,188	19,188	19,188	19,188
Capital Equipment	0	0	130,000	130,000
Transfer Out Cap Res (BA)	50,000	50,000	50,000	50,000
Transfer In Gen.Fund	(69,188)	(69,188)	(69,188)	(69,188)
Total Harman Hall	0	0	130,000	130,000

WEST VALLEY CITY ARENA - FUND 25
REVENUE STATEMENT

	Adopted 2020-2021	Sept 2020 Openings	Dec 2020 Openings	Mar 2021 Openings
ARENA REVENUES	5,394,000	6,276,457	6,276,457	6,276,457

WEST VALLEY CITY ARENA - FUND 25
EXPENDITURE STATEMENT

	Adopted 2020-2021	Sept 2020 Openings	Sept 2020 Openings	Sept 2020 Openings
ARENA:				
Operations	5,641,273	6,793,730	6,793,730	6,818,730 15
Transfers Out	2,502,400	2,502,400	2,502,400	2,502,400
Transfers In	(2,749,673)	(3,019,673)	(3,019,673)	(3,044,673) 15
Total Arena	5,394,000	6,276,457	6,276,457	6,276,457

WEST VALLEY CITY SANITATION - FUND 27
REVENUE STATEMENT

	Adopted 2020-2021	Sept 2020 Openings	Dec 2020 Openings	Mar 2021 Openings
SANITATION:				
Garbage Fees	5,800,000	5,800,000	5,800,000	5,800,000
Interest	0	0	0	0
Appropriation from Fund Balance	0	0	53,498	179,383
Total	5,800,000	5,800,000	5,853,498	5,979,383

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WEST VALLEY CITY SANITATION - FUND 27
EXPENDITURE STATEMENT

	Adopted 2020-2021	Sept 2020 Openings	Dec 2020 Openings	Mar 2021 Openings
SANITATION:				
Permanent Employees	135,142	135,142	135,142	135,142
O.T. Employees	3,000	3,000	3,000	3,000
Temporary Employees	6,000	6,000	6,000	6,000
Employee Benefits	73,808	73,808	73,808	73,808
Books/Subscriptions	650	650	650	650
Public Notice/Advert	0	0	0	0
Travel & Training	2,500	2,500	2,500	2,500
Office Supplies	7,000	7,000	7,000	7,000
Gasoline & Diesel	6,000	6,000	6,000	6,000
Auto Parts	5,000	5,000	5,000	5,000
Prof. Services Internal	1,149,561	1,149,561	1,149,561	1,234,561
Prof. Services External	3,000,000	3,001,803	3,001,803	3,001,803
Landfill Fees	1,282,500	1,282,500	1,282,500	1,282,500
Special Supplies	100,000	100,000	100,000	100,000
Insurance	0	0	0	0
Capital Equipment	0	0	53,498	53,498
Capital Building	0	0	0	0
Transfer Out	0	0	0	40,885
Transfer In	0	(1,803)	(1,803)	(1,803)
Clean & Beautiful Expenses	13,150	13,150	13,150	13,150
Appropriation to Fund Balance	15,689	15,689	15,689	15,689
Total	5,800,000	5,800,000	5,853,498	5,979,383

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WEST VALLEY CITY ROAD IMPACT FEES - FUND 31**REVENUE STATEMENT**

	Adopted 2020-2021	Sept 2020 Openings	Dec 2020 Openings	Mar 2021 Openings
Road Impact Fees	240,000	240,000	240,000	240,000
Appropriation from Fund Balance	0	0	0	0
Total	240,000	240,000	240,000	240,000

WEST VALLEY CITY ROAD IMPACT FEES - FUND 31**EXPENDITURE STATEMENT**

	Adopted 2020-2021	Sept 2020 Openings	Dec 2020 Openings	Mar 2021 Openings
Professional Services	100,000	100,000	100,000	100,000
Road Projects	140,000	140,000	0	0
Impact Fee Reimbursements	0	0	0	0
Transfer Out	0	0	140,000	140,000
Total Expenditures	240,000	240,000	240,000	240,000

WEST VALLEY CITY PARK IMPACT FEES - FUND 32**REVENUE STATEMENT**

	Adopted 2020-2021	Sept 2020 Openings	Dec 2020 Openings	Mar 2021 Openings
Park Impact Fees	500,000	500,000	500,000	500,000
Interest	0	0	0	0
Appropriation from Fund Balance	0	0	0	0
Total Revenue	500,000	500,000	500,000	500,000

WEST VALLEY CITY PARK IMPACT FEES - FUND 32**EXPENDITURE STATEMENT**

	Adopted 2020-2021	Sept 2020 Openings	Dec 2020 Openings	Mar 2021 Openings
Park Impact Expenses	500,000	500,000	500,000	500,000
Transfers Out	0	0	0	0
Total Expenditures	500,000	500,000	500,000	500,000

WEST VALLEY CITY FIRE IMPACT FEES - FUND 33**REVENUE STATEMENT**

	Adopted 2020-2021	Sept 2020 Openings	Dec 2020 Openings	Mar 2021 Openings
Fire Impact Fees - Facility	100,000	100,000	100,000	100,000
Fire Impact Fees - Apparatus	0	0	0	0
Interest	0	0	0	0
Total Revenue	100,000	100,000	100,000	100,000

WEST VALLEY CITY FIRE IMPACT FEES - FUND 33**EXPENDITURE STATEMENT**

	Adopted 2020-2021	Sept 2020 Openings	Dec 2020 Openings	Mar 2021 Openings
Fire Station 74 Debt Transfer (GF)	100,000	100,000	100,000	100,000
Total Expenditures	100,000	100,000	100,000	100,000

WEST VALLEY CITY POLICE IMPACT FEES - FUND 34**REVENUE STATEMENT**

	Adopted 2020-2021	Sept 2020 Openings	Dec 2020 Openings	Mar 2021 Openings
Police Impact Fees	100,000	100,000	100,000	100,000
Appropriation from Fund Balance	0	0	0	0
Total Revenue	100,000	100,000	100,000	100,000

WEST VALLEY CITY POLICE IMPACT FEES - FUND 34**EXPENDITURE STATEMENT**

	Adopted 2020-2021	Sept 2020 Openings	Dec 2020 Openings	Mar 2021 Openings
Police Debt Serv Transfer to Gen Fd	100,000	100,000	100,000	100,000
Total Expenditures	100,000	100,000	100,000	100,000

WEST VALLEY CITY FLOOD IMPACT FEES - FUND 35**REVENUE STATEMENT**

	Adopted 2020-2021	Sept 2020 Openings	Dec 2020 Openings	Mar 2021 Openings
FLOOD IMPACT FEES:				
Brighton District	0	0	0	0
Riter District	0	0	0	0
West Ridge Distict	0	0	0	0
Lake Park District	0	0	0	0
Appropriation from Fund Balance	253,000	253,000	253,000	253,000
Total Revenue	253,000	253,000	253,000	253,000

WEST VALLEY CITY FLOOD IMPACT FEES - FUND 35**EXPENDITURE STATEMENT**

	Adopted 2020-2021	Sept 2020 Openings	Dec 2020 Openings	Mar 2021 Openings
Decker	0	0	0	0
Jordan District	0	0	0	0
Riter District	253,000	253,000	253,000	253,000
Lake Park District	0	0	0	0
Total Expenditure	253,000	253,000	253,000	253,000

WEST VALLEY CITY STORM WATER UTILITY - FUND 36
REVENUE STATEMENT

	Adopted 2020-2021	Sept 2020 Openings	Dec 2020 Openings	Mar 2021 Openings
STORM WATER UTILITY:				
Storm Water Utility Fees	3,840,000	3,840,000	3,840,000	3,840,000
Interest Income	0	0	0	0
Penalties/Late Fees	0	0	0	0
Gain on Sale of Assets	0	0	0	0
Miscellaneous Revenue	0	0	0	0
Appropriation from Fund Balance	1,500,000	1,500,000	2,450,000	2,535,000 ²³
Total Revenue	5,340,000	5,340,000	6,290,000	6,375,000

WEST VALLEY CITY STORM WATER UTILITY - FUND 36
EXPENDITURE STATEMENT

	Adopted 2020-2021	Sept 2020 Openings	Dec 2020 Openings	Mar 2021 Openings
STORMWATER OPERATIONS:				
Travel & Training	5,000	5,000	5,000	5,000
Office Supplies	0	0	0	0
Equip Maintenance	60,000	60,000	60,000	60,000
Fuel	33,000	33,000	33,000	33,000
Auto Maintenance	52,000	52,000	52,000	52,000
Vehicle Parts	60,000	60,000	60,000	60,000
Utilities	15,000	15,000	15,000	15,000
Prof./Tech (internal)	573,604	573,604	573,604	573,604
Prof./Tech. (external)	55,000	55,000	55,000	55,000
Special Supplies	100,000	100,000	100,000	100,000
Insurance	10,000	10,000	10,000	10,000
Capital Equipment	340,000	340,000	340,000	340,000
Special Projects	0	0	0	0
Depreciation	1,500,000	1,500,000	1,500,000	1,500,000
Subtotal	2,803,604	2,803,604	2,803,604	2,803,604
STORMWATER ENIGEERING PROJECTS:				
Books/Dues	0	0	0	0
Travel & Training	4,000	4,000	4,000	4,000
Office Supplies	3,800	3,800	3,800	3,800
Equip. Maintenance	0	0	0	0
Fuel	3,000	3,000	3,000	3,000
Software	10,000	10,000	10,000	10,000
Prof/Tech (internal)	508,000	508,000	508,000	508,000
Prof./Tech. (external)	17,200	17,200	17,200	17,200
Special Supplies	3,000	3,000	3,000	3,000
Special Projects	869,639	869,639	869,639	869,639
Capitalized Spec Proj	0	0	0	0
Debt Service	0	0	0	0
Subtotal	1,418,639	1,418,639	1,418,639	1,418,639
STORMWATER ADMINISTRATON:				
Public Notices	20,000	20,000	20,000	20,000
Travel & Training	0	0	0	0
Office Supplies	1,000	1,000	1,000	1,000
Prof/Tech (internal)	761,244	761,244	761,244	846,244 ²³
Prof./Tech. (external)	8,000	8,000	8,000	8,000
Transfer Out	327,513	327,513	1,277,513	1,277,513
Transfer In	0	0	0	(123,617) ¹⁶
Subtotal	1,117,757	1,117,757	2,067,757	2,029,140
Appropriation to Fund Balance	0	0	0	123,617 ¹⁶
Total Expenditure	5,340,000	5,340,000	6,290,000	6,375,000

THE DIVISION OF ARTS AND CULTURE - FUND 37
REVENUE STATEMENT

	Adopted 2020-2021	Sept 2020 Openings	Dec 2020 Openings	Mar 2021 Openings
Cultural Center:				
Cultural Center Revenue	385,000	385,000	385,000	385,000
Concessions/Alcohol Revenue	5,000	5,000	5,000	5,000
Catering Commission	10,000	10,000	10,000	10,000
Total Revenue	400,000	400,000	400,000	400,000

THE DIVISION OF ARTS AND CULTURE - FUND 37
EXPENDITURE STATEMENT

	Adopted 2020-2021	Sept 2020 Openings	Dec 2020 Openings	Mar 2021 Openings
Operations:				
Permanent Employees	933,484	933,484	933,484	969,831 ^{5,7}
Overtime	5,000	5,000	5,000	5,000
Temporary Employees	16,328	16,328	16,328	16,328
Employee Benefits	356,805	356,805	356,805	356,805
Books & Dues	2,500	2,500	2,500	2,500
Advertising	2,500	2,500	2,500	2,500
Travel & Training	10,000	10,000	10,000	10,000
Office Supplies	15,000	15,000	15,000	15,000
Equip. Maintenance	15,000	15,000	15,000	15,000
Gasoline	2,200	2,200	2,200	2,200
Auto Maintenance	1,800	1,800	1,800	1,800
Auto Parts	1,800	1,800	1,800	1,800
Software	10,000	10,000	10,000	10,000
Building & Grounds	35,000	35,000	35,000	35,000
Utilities	133,000	115,140	115,140	115,140
Telephone	10,000	10,000	10,000	10,000
Contingency	60,000	60,000	60,000	60,000
Professional Services	10,000	10,000	10,000	10,000
General Health	250	250	250	250
Special Supplies	70,000	70,000	10,000	10,000
Signs	4,000	4,000	0	0
Insurance	1,200	1,200	1,200	1,200
ZAP Activities	80,150	80,150	6,150	6,150
Cultural Arts Board (CAB)	1,000	1,000	1,000	1,000
Sold Services	0	0	0	(5,000) ⁷
Gallery Exhibits/Receptions	1,000	1,000	0	0
WorldStage Concerts	15,000	15,000	0	0
Artrageous	1,000	1,000	0	0
Day of the Dead Celebration	10,000	10,000	0	0
Greek Show	1,000	1,000	0	0
Wasatch International Food Festival	15,000	15,000	0	0
Cost of Goods Sold	5,000	5,000	5,000	5,000
Events	0	0	0	0
Transfer In From GF	(1,468,667)	(1,468,667)	(1,468,667)	(1,500,014) ⁵
Transfer Out to CIP Lease #20	0	17,860	198,860	198,860
Appropriation to Fund Balance	0	0	0	0
Subtotal Operations	356,350	356,350	356,350	356,350
Maintenance:				
Equipment Maintenance	16,450	16,450	16,450	16,450
Gasoline	1,200	1,200	1,200	1,200
Building & Grounds	26,000	26,000	26,000	26,000
Subtotal Maintenance	43,650	43,650	43,650	43,650
Total Expenditures	400,000	400,000	400,000	400,000

**UCCC FOUNDATION - FUND 38
REVENUE STATEMENT**

	Adopted 2020-2021	Sept 2020 Openings	Dec 2020 Openings	Mar 2021 Openings
Arts Foundation:				
ZAP Funding	181,000	181,000	181,000	181,000
Theatrical Productions	0	0	208,315	161,235 ⁵
Donations/Contributions	4,000	4,000	4,000	4,000
Restricted Purpose Donations	0	0	0	0
Total Revenue	<u>185,000</u>	<u>185,000</u>	<u>393,315</u>	<u>346,235</u>

**UCCC FOUNDATION - FUND 38
EXPENDITURE STATEMENT**

	Adopted 2020-2021	Sept 2020 Openings	Dec 2020 Openings	Mar 2021 Openings
Operations:				
Memberships/Dues/Subscriptions	0	0	0	0
Professional/Technical	4,000	4,000	4,000	4,000
Office Supplies	0	0	4,000	4,000
Special Supplies	0	0	60,000	60,000
Sold Services	0	0	0	(340,000) ⁷
Theatre Productions	0	0	282,315	646,075 ^{5,7}
Gallery Exhibits/Receptions	0	0	1,000	1,000
Summer Concerts	0	0	15,000	15,000
Artrageous	0	0	1,000	1,000
Day of the Dead Celebration	0	0	10,000	10,000
Greek Show	0	0	1,000	1,000
Wasatch International Food Festival	0	0	15,000	15,000
Transfer In	0	0	(181,000)	(251,840) ⁵
Transfer Out	181,000	181,000	181,000	181,000
Total Expenditures	<u>185,000</u>	<u>185,000</u>	<u>393,315</u>	<u>346,235</u>

CAPITAL IMPROVEMENTS FUND - FUND 45
REVENUE STATEMENT

	Adopted 2020-2021	Sept 2020 Openings	Dec 2020 Openings	Mar 2021 Openings
REVENUES:				
Miscellaneous	0	0	0	0
Fed/State Capital Projects	0	0	500,000	500,000
SL County Capital Projects	0	500,000	500,000	500,000
Interest	0	0	0	0
Gain on Sale of Asset	0	0	88,920	104,975 ¹⁰
Total Revenues	0	500,000	1,088,920	1,104,975
OTHER SOURCES:				
Bond/Lease Proceeds	0	5,100,843	5,100,843	5,100,843
Appropriation from Fund Balance	444,392	18,618,217	18,618,217	18,618,217
Total Other Sources	444,392	23,719,060	23,719,060	23,719,060
Total Revenue and Other Sources	444,392	24,219,060	24,807,980	24,824,035

CAPITAL IMPROVEMENTS FUND - FUND 45
EXPENDITURE STATEMENT

	Adopted 2020-2021	Sept 2020 Openings	Dec 2020 Openings	Mar 2021 Openings
EXPENDITURES:				
Rolling Stock Lease Payments	617,497	617,497	617,497	617,497
Energy Reduction Project Lease #20	0	257,231	257,231	257,231
Special Projects	2,500,000	2,500,000	2,500,000	2,500,000
Facilities Projects	0	5,904	5,904	592,754 ¹
Maverik Center Parking Lot	0	150,000	150,000	150,000
Faribourne Station Parking Plaza	0	1,497,648	1,497,648	1,497,648
2450 S Roadway Extension	0	1,299,612	1,299,612	1,299,612
2540 Roadway Phase 3	0	1,837,429	2,477,429	2,477,429
2700 W Improvement Project	0	1,140,230	1,290,230	1,360,230 ¹¹
4100 S Reconstruction	0	830,644	937,644	1,387,644 ¹¹
4700 S Reconstruction	0	51,328	51,328	51,328
Bridges	0	149,732	149,732	149,732
Sidewalk Projects	0	0	800,000	800,000
PW/Parks Building	0	2,968,747	2,968,747	2,968,747
Overlay Projects	0	909,788	909,788	909,788
MVC Betterments	0	2,036,690	2,036,690	2,036,690
West Valley IFFP	0	13,568	13,568	13,568
RDA Maverik Center Suite Remodel	0	50,000	50,000	50,000
PDHQ Building	0	192,858	192,858	192,858
City Courts/Legal Bldg	0	4,846,568	4,846,568	4,846,568
Hawkeye Street	0	37,500	37,500	37,500
Streetlight Replacement	0	979,210	979,210	979,210
Energy Efficiency Upgrades	0	3,223,901	3,223,901	3,223,901
Bangerter Highway Interchange Study	0	0	140,000	140,000
Veterans Memorial Park	0	0	0	500,000 ²⁵
Admin Special Projects	0	171,303	171,303	171,303
Finance Special Projects	0	91,741	91,741	91,741
CPD Special Projects	0	66,637	66,637	66,637
Police Special Projects	0	28,976	28,976	128,976 ⁹
Fire Spceial Porjects	0	109,886	1,000	1,000
Rolling Stock	0	956,621	1,110,621	2,464,621 ^{4,6}
Transfers Out	0	128,147	325,953	342,008 ¹⁰
Transfers In	(2,673,105)	(2,930,336)	(4,421,336)	(7,482,186) ^{1,4,6,9,11,25}
Total Expenditures	444,392	24,219,060	24,807,980	24,824,035

THE RIDGE GOLF CLUB FUND - FUND 55
REVENUE STATEMENT

	Adopted 2020-2021	Sept 2020 Openings	Dec 2020 Openings	Mar 2021 Openings
OPERATING REVENUE:				
Green Fees	730,000	730,000	730,000	730,000
Member Programs	0	0	0	0
Carts	350,500	350,500	350,500	350,500
Driving Range	28,000	28,000	28,000	28,000
Grill/Catering	280,000	280,000	280,000	280,000
Gratuities - Grill & Catering	45,000	45,000	53,500	53,500
Pro Shop	140,000	140,000	140,000	140,000
Gratuities - Operations	10,000	10,000	10,000	10,000
Pull Carts	0	0	0	0
Rental Clubs	2,000	2,000	2,000	2,000
Facility Rental	0	0	0	0
Miscellaneous	5,000	5,000	5,000	5,000
Gain on Sale of Assets	35,000	35,000	35,000	35,000
Appropriation from Fund Balance	506,546	506,546	506,546	506,546
Total Revenue	<u>2,132,046</u>	<u>2,132,046</u>	<u>2,140,546</u>	<u>2,140,546</u>

THE RIDGE GOLF CLUB FUND - FUND 55
EXPENSE STATEMENT

	Adopted 2020-2021	Sept 2020 Openings	Dec 2020 Openings	Mar 2021 Openings
OPERATING EXPENSES				
OPERATIONS:				
Personnel	327,982	327,982	327,982	327,982
Operations	172,914	172,914	172,914	172,914
Professional Services	31,405	31,405	31,405	31,405
Utilities	36,000	36,000	36,000	36,000
Operations Subtotal	<u>568,301</u>	<u>568,301</u>	<u>568,301</u>	<u>568,301</u>
MAINTENANCE:				
Personnel	354,780	354,780	354,780	354,780
Operating Supplies	187,455	187,455	187,455	187,455
Utilities	181,250	181,250	181,250	181,250
Maintenance Subtotal	<u>723,485</u>	<u>723,485</u>	<u>723,485</u>	<u>723,485</u>
GRILL/CATERING				
Personnel	354,338	354,338	354,338	354,338
Operating Supplies	54,440	54,440	62,940	62,940
Snack Bar Subtotal	<u>408,778</u>	<u>408,778</u>	<u>417,278</u>	<u>417,278</u>
COST OF SALES:				
Cost of Goods Sold	95,000	95,000	95,000	95,000
Grill/Snack Bar	145,000	145,000	145,000	145,000
Depreciation	191,482	191,482	191,482	191,482
Cost of Sales Subtotal	<u>431,482</u>	<u>431,482</u>	<u>431,482</u>	<u>431,482</u>
Total Operating Expenses	<u>2,132,046</u>	<u>2,132,046</u>	<u>2,140,546</u>	<u>2,140,546</u>
NON-OPERATING EXPENSES:				
Transfer In	0	0	0	0
Transfer Out	0	0	0	0
Total Non-Operating Expenses	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Expenses	<u>2,132,046</u>	<u>2,132,046</u>	<u>2,140,546</u>	<u>2,140,546</u>

STONEBRIDGE GOLF COURSE FUND - FUND 57
REVENUE STATEMENT

	Adopted 2020-2021	Sept 2020 Openings	Dec 2020 Openings	Mar 2021 Openings
OPERATING REVENUE:				
Green Fees	830,000	830,000	830,000	830,000
Member Programs	0	0	0	0
Carts	340,500	340,500	340,500	340,500
Driving Range	18,000	18,000	18,000	18,000
Grill/Catering	464,000	464,000	475,500	475,500
Gratuities - Grill & Catering	61,000	61,000	61,000	61,000
Pro Shop	189,000	189,000	189,000	189,000
Gratuities - Operations	16,000	16,000	16,000	16,000
Pull Carts	0	0	0	0
Rental Clubs	9,000	9,000	9,000	9,000
Facility Rental	0	0	0	0
Misc.	5,000	5,000	5,000	5,000
Total Op. Revenue	1,932,500	1,932,500	1,944,000	1,944,000
NON-OPERATING REVENUE:				
Gain on Sale of Assets	0	0	0	0
Interest	0	0	0	0
Appropriation from Fund Balance	1,389,224	1,389,224	1,389,224	1,389,224
Total Non-Operating Rev	1,389,224	1,389,224	1,389,224	1,389,224
Total Revenue	3,321,724	3,321,724	3,333,224	3,333,224

STONEBRIDGE GOLF COURSE FUND - FUND 57
EXPENSE STATEMENT

	Adopted 2020-2021	Sept 2020 Openings	Dec 2020 Openings	Mar 2021 Openings
OPERATING EXPENSES				
OPERATIONS:				
Personnel	457,578	457,578	457,578	457,578
Operations	233,631	233,631	233,631	233,631
Professional Services	45,000	45,000	45,000	45,000
Utilities	45,000	45,000	45,000	45,000
Operations Subtotal	781,209	781,209	781,209	781,209
MAINTENANCE:				
Personnel	468,365	468,365	468,365	468,365
Operating Supplies	243,051	243,051	517,686	517,686
Utilities	180,750	180,750	180,750	180,750
Maintenance Subtotal	892,166	892,166	1,166,801	1,166,801
GRILL/CATERING:				
Personnel	330,199	330,199	330,199	330,199
Operating Supplies	65,900	65,900	77,400	77,400
Snack Bar Subtotal	396,099	396,099	407,599	407,599
COST OF SALES:				
Cost of Goods Sold	140,000	140,000	140,000	140,000
Grill/Snack Bar	180,000	180,000	180,000	180,000
Depreciation	90,383	90,383	90,383	90,383
Cost of Sales Subtotal	410,383	410,383	410,383	410,383
Total Oper Expenses	2,479,857	2,479,857	2,765,992	2,765,992
NON-OPERATING EXPENSES:				
Sales Tax Rev Bonds S 2016	1,235,065	1,235,065	1,235,065	1,235,065
Transfer In from (GF)	(393,198)	(393,198)	(667,833)	(667,833)
Transfer Out	0	0	0	0
Total Non-Operating Expenses	841,867	841,867	567,232	567,232
Total Expenses	3,321,724	3,321,724	3,333,224	3,333,224

GRANTS - FUND 60
REVENUE STATEMENT

	Adopted 2020-2021	Sept 2020 Openings	Dec 2020 Openings	Mar 2021 Openings	
CDBG Projects	1,348,130	1,348,130	1,708,130	1,708,130	
HOME & Federal Grants	299,200	644,149	4,673,635	5,460,545	3,7
State Grants	0	128,548	476,545	807,844	3,8,13,14
Other Governmental Agencies	0	0	0	0	
Subtotal	<u>1,647,330</u>	<u>2,120,827</u>	<u>6,858,310</u>	<u>7,976,519</u>	

GRANTS - FUND 60
EXPENDITURE STATEMENT

	Adopted 2020-2021	Sept 2020 Openings	Dec 2020 Openings	Mar 2021 Openings	
Personnel	142,253	142,253	142,253	142,253	
General Operations	76,360	76,360	76,360	76,360	
CDBG Projects	1,129,517	1,129,517	1,489,517	1,489,517	
HOME & Federal Grants	299,200	644,149	4,673,635	5,460,545	3,7
State Grants	0	128,548	476,545	807,844	3,8,13,14
Other Governmental Agencies	0	0	0	0	
Subtotal	<u>1,647,330</u>	<u>2,120,827</u>	<u>6,858,310</u>	<u>7,976,519</u>	

AMBULANCE FUND - FUND 66**REVENUE STATEMENT**

	Adopted 2020-2021	Sept 2020 Openings	Dec 2020 Openings	Mar 2021 Openings
OPERATING REVENUE:				
Ambulance Fees	3,170,472	3,170,472	3,170,472	3,170,472
Collections Proceeds	125,000	125,000	125,000	125,000
Gain on Sale of Assets	0	0	0	0
Misc.	0	0	0	0
Appropriation from Fund Balance	0	0	0	0
Total Operating Revenue	<u>3,295,472</u>	<u>3,295,472</u>	<u>3,295,472</u>	<u>3,295,472</u>

AMBULANCE FUND - FUND 66**EXPENSE STATEMENT**

	Adopted 2020-2021	Sept 2020 Openings	Dec 2020 Openings	Mar 2021 Openings
OPERATING EXPENSES				
OPERATIONS				
Permanent Employees	1,027,460	1,027,460	1,027,460	1,027,460
Overtime	46,970	46,970	46,970	46,970
Employee Benefits	407,032	407,032	407,032	407,032
Uniform Allowance	14,400	14,400	14,400	14,400
Travel/Training	5,825	5,825	5,825	5,825
Office Supplies	2,390	2,390	2,390	2,390
Equipment Maint.	2,987	2,987	2,987	2,987
Gas/Diesel	30,588	30,588	30,588	30,588
Auto Maintenance	52,974	52,974	52,974	52,974
Auto Parts	43,000	43,000	43,000	43,000
Prof/Tech WVC	400,000	400,000	400,000	400,000
Billing Services	165,000	165,000	165,000	165,000
Ambulance Service Provider Assess.	115,000	115,000	115,000	115,000
Public Safety Supplies	93,450	93,450	93,450	93,450
Insurance	7,650	7,650	7,650	7,650
Capital Equipment	0	0	0	0
Depreciation	417,000	417,000	417,000	417,000
Total Operating Expenses	<u>2,831,726</u>	<u>2,831,726</u>	<u>2,831,726</u>	<u>2,831,726</u>
NON-OPERATING EXPENSES:				
Lease Agreement	360,983	360,983	360,983	360,983
Transfer Out	102,763	102,763	102,763	102,763
Transfer In	0	0	0	0
Total Non-Operating Expenses	<u>463,746</u>	<u>463,746</u>	<u>463,746</u>	<u>463,746</u>
Total Expenses	<u>3,295,472</u>	<u>3,295,472</u>	<u>3,295,472</u>	<u>3,295,472</u>

BUDGET OPENING
JAN 2021 - MAR 2021
WEST VALLEY CITY CORP.
FISCAL YEAR 2020-2021

No.	Amount	Description	Source
ROLLOVERS			
3	\$ 82,893.41	Rollover 2019 Liquor Tax Grant (Funds used for equipment, DUI enforcement and alcohol cessation programs)	State of Utah
3	\$ 29,258.65	Rollover CCJJ Halfway House Grant (Police Operations related to reducing crime in the area of Halfway Houses)	State of Utah
3	\$ 3,341.16	Rollover 2016 SAKI Grant (Sexual Assault Kit processing)	State of Utah
3	\$ 751.39	Rollover 2017 JAG Grant (Justice Assistance Grant used for Police Special Supplies)	US Dept of Justice
3	\$ 98,108.43	Rollover 2019 JAG Grant (Justice Assistance Grant used for Police Special Supplies)	US Dept of Justice
3	\$ 13,541.88	Police ICAC Grant (Internet Crimes Against Children Grant)	Utah Attorney General's Office
3	\$ 329,508.00	Rollover 2019-20 CSEF Grant (Coronavirus Supplemental Emergency Funding Program Grant)	US Dept of Justice
3	\$ 18,166.50	Rollover 2019-20 SAFG Grant (State Asset Forfeiture Grant FY 2019-20)	State of Utah
GRANTS			
2	\$ 60,000.00	Police CDBG Grant (Salaries for Police)	HUD
7	\$ 50,000.00	Shop In Utah Grant/CARES Act Funding - the Theater	Utah Governor's Office of Economic Development
7	\$ 290,000.00	Create In Utah Grant/CARES Act Funding - the Theater	State of Utah, Dept of Arts and Museums
7	\$ 5,000.00	National Endowment for the Arts CARES Act Funding - UCCC (These Grants are to be used for Events & Theatrical Productions at the Theater)	State of Utah, Dept of Arts and Museums
8	\$ 2,628.00	Additional Award EMS Grant FY 20-21- Fire Dept. (EMS Grant for Special Supplies)	State of Utah
13	\$ 21,000.00	EMPG Grant FY 20-21 - Fire Dept. (Salary & Benefits for Emergency Management Performance)	Utah Dept of Public Safety
14	\$ 173,741.94	Liquor Tax Grant FY 20-21 - Police Dept. (Funds used for equipment, DUI enforcement and alcohol cessation programs)	Utah State Tax Commission
19	\$ 12,000.00	Victims Services CDBG Grant - Legal Dept. (Salaries, Travel & Training, and Supplies for Victims Services)	HUD

BUDGET OPENING
JAN 2021 - MAR 2021
WEST VALLEY CITY CORP.
FISCAL YEAR 2020-2021

No.	Amount	Description	Source
OTHER			
1	\$ 586,850.00	City Hall Repair/Replacement Projects <i>(Repair/Replace - Fire Panel, HVAC VAV's, Boiler & Pumps, Entry Stairs, Parking Lot)</i>	General Fund Balance - Transferred to CIP
4	\$ 104,000.00	Police Dept Purchase of Three Ford F-150 Trucks <i>(Ford F-150 Truck to replace Totaled Police Dept Vehicles)</i>	Police Dept Spec. Proj. Budget Transfer to CIP
5	\$ 102,187.00	Theatrical Productions & Personnel Adjustments <i>(Funding for the Theater Productions and UCCC Personnel Adjustments)</i>	Transfer from General Fund Balance
6	\$ 1,250,000.00	Light Fleet Replacement and Upfitting FY 20-21 <i>(Funding for this Fiscal Year Fleet Replacement Program)</i>	Transfer from General Fund Balance
9	\$ 100,000.00	Surveillance Equipment for the Police Building <i>(Surveillance Equipment for Interview Rooms in the Police Building)</i>	General Fund Balance
10	\$ 16,055.00	Transfer Proceeds back to C Roads <i>(Proceeds from the sale of two Trucks that were bought with C-Roads funds)</i>	TNT Auction
11	\$ 70,000.00	2700 W Improvements Right of Way Acquisitions <i>(Right of Way Acquisitions for 2700 W Improvements 4100 S to 4700 S)</i>	General Fund Balance
11	\$ 450,000.00	4100 S Reconstruction Project <i>(Addition of Ornamental Fencing not included in Federal Funding)</i>	General Fund Balance
12	\$ 9,300.00	Rent from WV Fire Academy <i>(Rent from WV Fire Academy to be used for Fire Dept Overtime)</i>	WV Fire Academy
15	\$ 25,000.00	Community Services Fund Contribution <i>(Contribution to Community Services Funds to help reduce a Combined Negative Fund Balance)</i>	General Fund Balance
16	\$ 123,616.62	Transfer Merchant Services Charges Budget from Storm Water to Gen Fund to Correct <i>(Unused Funds to be Transferred back to Storm Water Billing)</i>	General Fund Balance & Sanitation Fund Balance
17	\$ 3,600.00	Outside Agency Plan Review for Fire Prevention <i>(Large Plan Reviews Out-Sourced to Third Party)</i>	Plan Review Fees
18	\$ 6,790.00	Trackers for the Police Department <i>(Tracking Equipment used by the Police Department)</i>	National Insurance Crime Bureau
20	\$ 14,595.01	Reimbursement for Fire Suppression Support in California <i>(Reimburse Salaries, Overtime and Supplies for firefighters)</i>	State of Utah

BUDGET OPENING
JAN 2021 - MAR 2021
WEST VALLEY CITY CORP.
FISCAL YEAR 2020-2021

No.	Amount	Description	Source
21	\$ 114,534.70	US Bank Lease #22 for Police Dept Computers <i>(Purchase of Computers and Related Equipment for the Polcie Dept.)</i>	Lease Proceeds
22	\$ 488,786.31	Purchase of Property at 1380 West 3300 South <i>(Purchase of Property Located at 1380 W 3300 S, West Valley City, Utah)</i>	General Fund Balance
23	\$ 170,000.00	Merchant Services for Utility Billing <i>(Adjustment to the Budget to Cover the Cost of Merchant Services for Storm Water & Sanitation Utility Billing)</i>	Storm Water and Sanitation Fund Balance
24	\$ 50,000.00	Public Works Additional Cost for Inspections, Materials and Equipment <i>(Increase cost of Inspections, Material and Equipment related to Excavation Permits)</i>	Excavation Permit Fees
25	\$ 500,000.00	Veterans Memorial Park Project <i>(Phase I of the Veterans Memorial Park Project)</i>	General Fund Balance

Item #:	
Fiscal Impact:	NA
Funding Source:	NA
Account #:	NA
Budget Opening Required:	NO

ISSUE:

Amending Chapter 22-2 of the West Valley City Municipal Code, “Civil Traffic Enforcement Program,” to include a prohibition on parking within five feet of a public or private driveway.

SYNOPSIS:

If approved, this ordinance will amend Subsection 22-2-117(2)(a) to include a prohibition on parking within five feet of a public or private driveway.

(2) *Standing or Parking Prohibited.* No vehicle shall be standing or parked, whether occupied or not, except to temporarily pick up or discharge a passenger or passengers, provided the driver remains in the vehicle and the engine remains running:

a. In front of or within five feet of a public or private driveway;

RECOMMENDATION:

Adopt the ordinance change.

SUBMITTED BY:

Colleen Jacobs, Chief of Police

1 **WEST VALLEY CITY, UTAH**
2 **ORDINANCE NO. _____**

3 Draft Date: _____

4 Date Adopted: _____

5 Date Effective: _____

6
7 **AN ORDINANCE AMENDING TITLE 22 OF THE WEST**
8 **VALLEY CITY MUNICIPAL CODE TO EXCLUDE THE**
9 **PARKING OF VEHICLES WITHIN FIVE FEET OF A**
10 **DRIVEWAY.**

11
12 **WHEREAS**, Title 22 of the West Valley City Municipal Code regulates Parking
13 Enforcement in West Valley City.

14 **WHEREAS**, the City Council of West Valley City, Utah recognizes the need to regulate
15 on street parking.

16 **WHEREAS**, the City Council of West Valley City, Utah does hereby determine that it is
17 in the best interests of the health, safety, and welfare of the citizens of West Valley City to amend
18 Title 22-2-107 the West Valley City Municipal Code;

19 **NOW, THEREFORE, BE IT ORDAINED** by the City Council of West Valley City,
20 Utah as follows:

21 **Section 1. Repealer.** Any provision of the West Valley City Municipal Code found to be
22 in conflict with this Ordinance is hereby repealed.

23 **Section 2. Amendment.** Section 22-2-117(2) hereby amended as follows:

24 **22-2-117(2). Standing or Parking Prohibited.** No vehicle shall be standing or parked, whether
25 occupied or not, except to temporarily pick up or discharge a passenger or passengers, provided
26 the driver remains in the vehicle and the engine remains running:

27 a. In front of or within five feet of a public or private driveway;

28 **PASSED and APPROVED** this _____ day of _____, 2020.

29
30 WEST VALLEY CITY

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35 ATTEST:

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39 CITY RECORDER

MAYOR

21-44: Award a Contract to Dig It Excavation LLC for...

Item #:	
Fiscal Impact:	\$225,000
Funding Source:	Storm Water Utility
Account #:	36-7532-40750-75269-0500
Budget Opening Required:	Yes

ISSUE:

Award Contract for the Tecumseh Street Storm Drain Project

SYNOPSIS:

Lowest responsible bid was received by Dig It Excavation LLC

BACKGROUND:

Bids for the project were opened on March 9, 2021, a total of six (6) bids were received. The lowest responsible bidder was Dig It Excavation LLC.

This project will install drainage improvements to collect and convey storm water from the Westward Terrace subdivision into the existing storm drain system in 4800 West. Tecumseh Street (4840 West) is located within the Westward Terrace subdivision near 3700 South. Several areas within the subdivision drain to Tecumseh Street which is currently a dead-end road with no drainage inlets.

RECOMMENDATION:

Award the contract to Dig It Excavation LLC in the amount of \$202,513.00 and authorize the Public Works Department to spend no more than \$225,000.00 on the project by change order.

SUBMITTED BY:

Coby Wilson, City Engineer

WEST VALLEY CITY, UTAH

RESOLUTION NO. _____

**A RESOLUTION AWARDING A CONTRACT TO DIG IT
EXCAVATION LLC FOR THE CONSTRUCTION OF THE
TECUMSEH STREET STORM DRAIN PROJECT.**

WHEREAS, West Valley City solicited bids in accordance with state law to construct certain storm drain infrastructure on and near Tecumseh Street (the “Project”); and

WHEREAS, Dig It Excavation LLC (hereinafter, “Contractor”) submitted the lowest responsive and responsible bid; and

WHEREAS, the City Council of West Valley City, Utah, does hereby determine that it is in the best interests of the health, safety, and welfare of the citizens of West Valley City to award a contract to Contractor to construct the Project;

NOW, THEREFORE, BE IT RESOLVED by the City Council of West Valley City, Utah, as follows:

1. The contract to construct the Project is hereby awarded to Contractor in the amount of \$202,513.00, with a total authorization not to exceed \$225,000.00 for the Project, inclusive of change orders.
2. The Mayor is hereby authorized to execute, for and in behalf of West Valley City, any documents necessary to complete this transaction, subject to approval of the final form of the documents by the City Manager and the City Attorney’s Office.

PASSED, APPROVED, and MADE EFFECTIVE this _____ day of _____, 2021.

WEST VALLEY CITY

MAYOR

ATTEST:

CITY RECORDER

West Valley City, Utah - Bid Tabulation Summary

Project Tecumseh Storm Drain

Bid Opening Date: March 9, 2021

		Bid Totals	City Provider Preference (1%)	Other Prefs. (Veteran, Safety, Drug Testing, Job Training, Health Insurance, Non-Discrimination) (1%)	Total Bid Evaluation Preference Reduction	Bid Evaluation Total with Preference Reduction (Used Only for Determination of Low Bidder)
Engineer's Estimate		\$ 209,335.00				
Response 1			\$0.00	(\$2,025.13)		
Dig It Excavation LLC		\$ 202,513.00	0%	-1%	(\$2,025.13)	\$200,487.87
Response 2			\$0.00	\$0.00		
England Construction		\$ 251,059.00	0%	0%	\$0.00	\$251,059.00
Response 3			\$0.00	\$0.00		
Bowen Construction Co.		\$ 284,545.00	0%	0%	\$0.00	\$284,545.00
Response 4			\$0.00	\$0.00		
Beck Construction & Excavation		\$ 332,655.00	0%	0%	\$0.00	\$332,655.00
Response 5			\$0.00	\$0.00		
Lyndon Jones Construction		\$ 345,173.00	0%	0%	\$0.00	\$345,173.00
Response 6			\$0.00	(\$3,831.20)		
VanCon Inc		\$ 383,120.00	0%	-1%	(\$3,831.20)	\$379,288.80



WEST VALLEY CITY

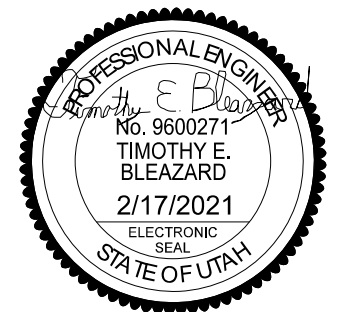
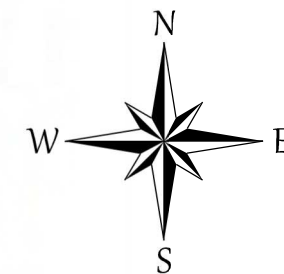
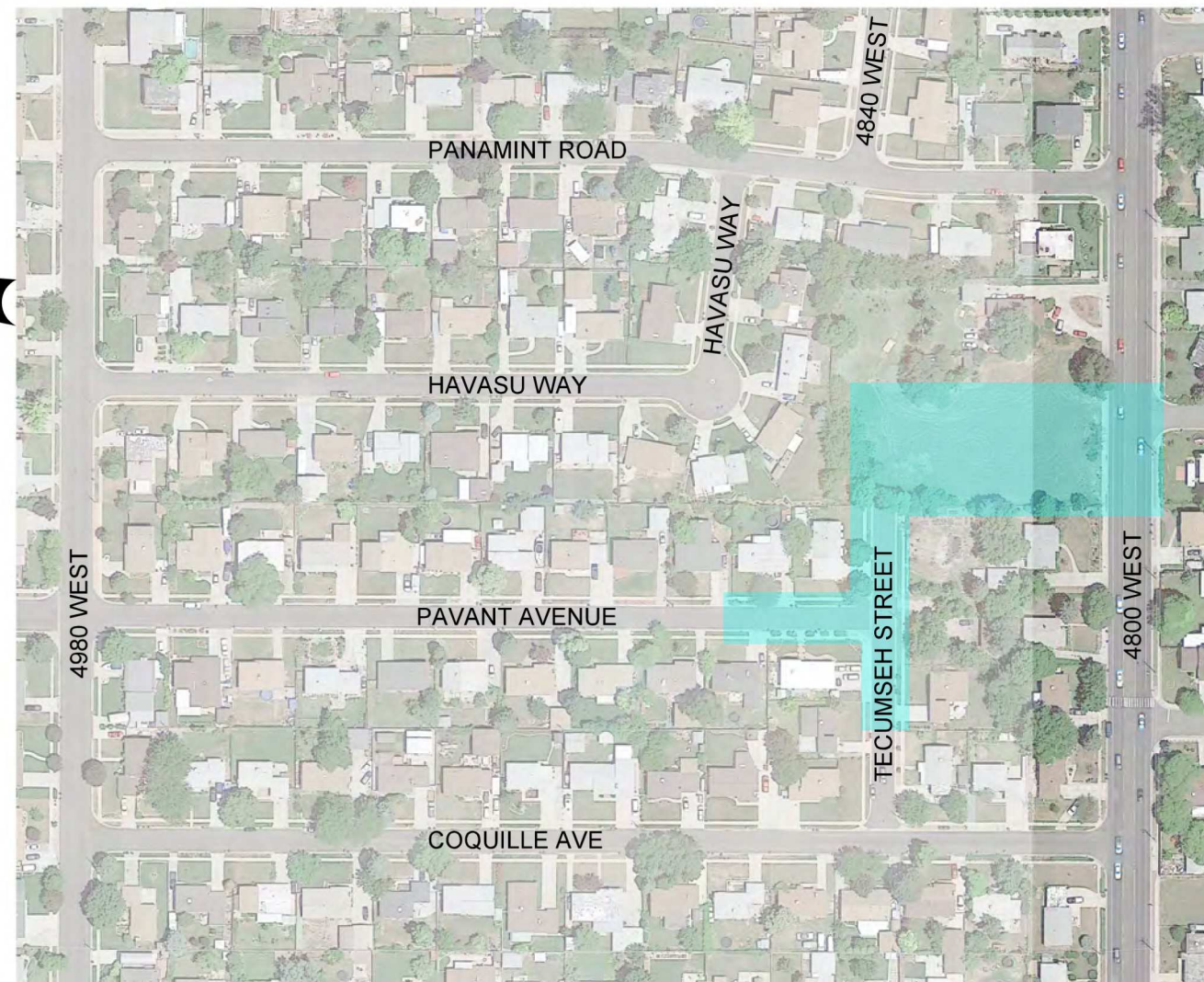
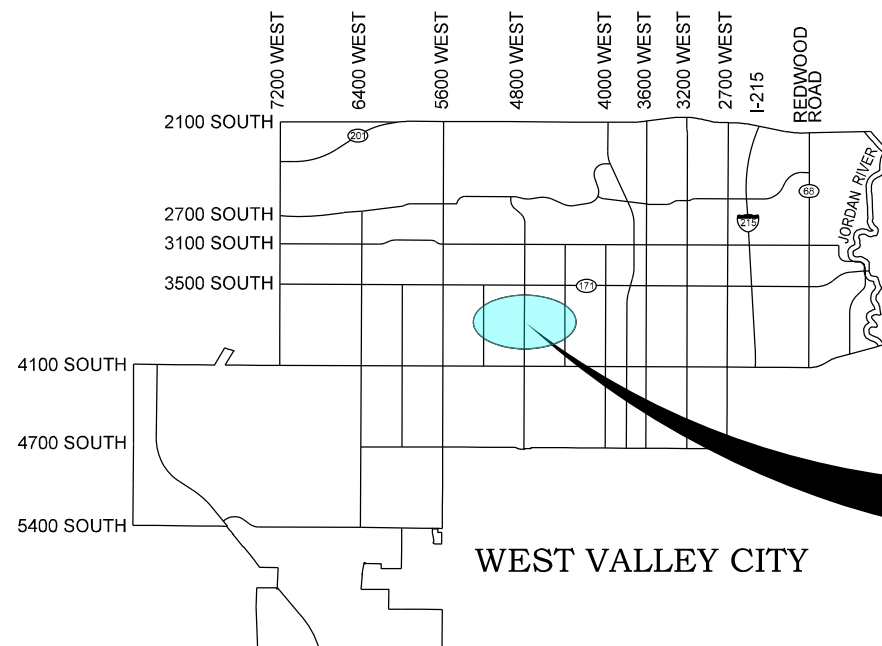
PUBLIC WORKS DEPARTMENT

ENGINEERING DIVISION

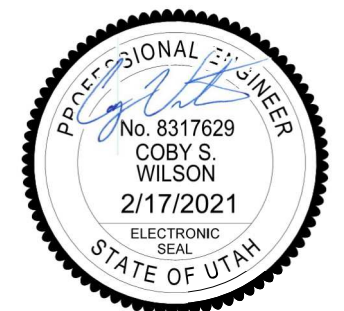
TECUMSEH STORM DRAIN PROJECT

TECUMSEH STREET TO 4800 WEST

WVC ENG SWU-459



Timothy E. Bleazard
PROJECT ENGINEER



APPROVED
Coby Wilson
Coby Wilson
2021.02.17
16:59:31-07'00'
WEST VALLEY CITY ENGINEER

DRAWING INDEX	
SHEET No.	DESCRIPTION
	COVER SHEET
AB-1	ABBREVIATION, LEGEND AND NOTES
SC-1	SURVEY CONTROL & ALIGNMENT PLAN
DT-1 TO DT-3	DETAIL
DR-1 TO DR-2	DRAINAGE PLAN AND PROFILE
WVC 232.1	PATTERNED CONCRETE PARK STRIP
WVC 239	PEDESTRIAN ACCESS RAMP ROLLED CURB TRANSITION
WVC 255	ASPHALT CONCRETE T-PATCH
WVC 316	MODIFIED COMBO BOX
WVC 331	CLEANOUT BOX
PA 1 TO PA 5	UDOT PEDESTRIAN ACCESS

PROJECT LOCATION

Item: _____
Fiscal Impact: _____ N/A
Funding Source: _____ N/A
Account No: _____ N/A
Budget Opening Required: ☐

Issue:

Acceptance of a Warranty Deed.

Synopsis:

TR WEST VALLEY LLC, a Delaware limited liability company has signed a Warranty Deed for additional right-of-way on the SR-201 North Frontage Road.

Background:

The TR WEST VALLEY LLC parcel located at 6862 W. SR-201 North Frontage Road (14-22-200-031) is the site of the West Valley Utah Industrial project. As a condition of approval for the project additional right-of-way and improvements were required along the north side of the SR-201 North Frontage Road (southerly portion of subject property).

Recommendation:

Accept Warranty Deed. Authorize City Recorder to record said Warranty Deed for and in behalf of West Valley City.

Submitted By:

Steven J. Dale, P.L.S., Right-of-Way and Survey Manager

WEST VALLEY CITY, UTAH

RESOLUTION NO. _____

**A RESOLUTION AUTHORIZING THE CITY TO ACCEPT A
WARRANTY DEED FROM TR WEST VALLEY, LLC.**

WHEREAS, TR West Valley, LLC (“Developer”) is developing a property on the north frontage road of SR-201 (herein “Project”); and

WHEREAS, in order to complete the Project in compliance with applicable ordinances, Developer is required to convey certain property to the City; and

WHEREAS, a warranty deed (the “Deed”) has been prepared for the City’s acceptance; and

WHEREAS, the City Council of West Valley City, Utah, does hereby determine that it is in the best interests of the health, safety, and welfare of the citizens of West Valley City to authorize the acceptance of the Deed;

NOW, THEREFORE, BE IT RESOLVED by the City Council of West Valley City, Utah, that the Deed is hereby approved in substantially the form attached, and that the Mayor is hereby authorized to accept, and the City Recorder is authorized to record, the Deed for and on behalf of West Valley City.

PASSED, APPROVED and MADE EFFECTIVE this _____ day of _____, 2021.

WEST VALLEY CITY

MAYOR

ATTEST:

CITY RECORDER

WHEN RECORDED RETURN TO:

West Valley City Recorder
3600 South Constitution Blvd.
West Valley City, Utah 84119

Space above for County Recorder's use
Portion of PARCEL I.D. #**14-22-176-002**

WARRANTY DEED

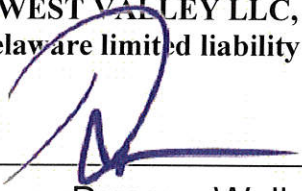
TR WEST VALLEY LLC, a Delaware limited liability company, GRANTOR, hereby conveys and warrants to **WEST VALLEY CITY**, a municipal corporation of the State of Utah, located at 3600 Constitution Blvd., West Valley City, Utah 84119, GRANTEE, for the sum of \$10.00 and other good and valuable consideration, receipt of which is hereby acknowledged, a strip of land in fee, located at **6862 W. SR-201 North Frontage Road**, in West Valley City, Salt Lake County, State of Utah. The boundaries of said parcel of land conveyed by this Warranty Deed are described as follows:

See Attached EXHIBITS "A" and "B"

Subject to easements, rights, rights-of-way, reservations, conditions, restrictions, covenants, and taxes and assessments of record or apparent or enforceable in law or equity.

WITNESSED the hand of said GRANTOR this 2nd day of March, 2021.

GRANTOR
TR WEST VALLEY LLC,
a Delaware limited liability company


By: _____
Title: **Duncan Walker**
Vice President

Warranty Deed
Portion Parcel #14-22-176-002
Page 2 of 4

State of Texas)
County of Dallas) :SS

On this 2nd day of March, 2021, personally appeared before me Duncan Walker, whose identity is personally known to me or proved to me on the basis of satisfactory evidence, and who affirmed that he/she is the Vice President of **TR WEST VALLEY LLC**, a **Delaware limited liability company**, by authority of its members or its articles of organization, and he/she acknowledged to me that said limited liability company executed the same.

Stephanie Dziak
Notary Public

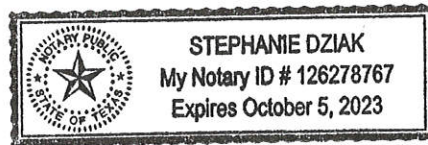


EXHIBIT "A"

A part of the Northwest Quarter of Section 22, Township 1 South, Range 2 West, Salt Lake Base and Meridian, U.S. Survey, West Valley City, Salt Lake County, Utah:

Beginning at the intersection of the Northerly Line of the North Frontage Road 'N' of Highway SR-201 as defined by a 2004 Survey entitled SR-201 Boundary Survey by Meridian Engineering, Inc. filed as S2004-08-0511 in the Office of the Salt Lake County Surveyor, and the Quarter Section Line located 2128.79 feet South 0°04'41" West from a Brass Cap monument marking the North Quarter Corner of said Section 22, said North Quarter Corner is located 2654.20 feet South 89°59'10" East from a Brass Cap Monument marking the Northwest Corner of said Section 22 (Basis of Bearings); and running thence along said Northerly Line the following two courses: Southwesterly along the arc of a 3789.71 foot radius curve to the right a distance of 799.18 feet [802 feet more or less record] (Center bears North 20°07'47" West, Central Angle equals 12°04'57" and Long Chord bears South 75°54'42" West 797.70 feet) to a point of Compound Curvature referenced as a 30.00 foot offset from 'N' Line Highway Station 232+87.46 on said 2004 Survey; and Southwesterly along the arc of a 5639.58 foot radius curve to the right a distance of 33.53 feet [41 feet record] (Central Angle equals 0°20'26" and Long Chord bears South 82°07'23" West 33.53 feet) to a Fenceline Agreement fence line extended recorded as Entry No. 9058042 in Book 8985 at Page 5079 of Official Records of Salt Lake County; thence North 0°03'50" East 8.07 feet to and along said Agreement and fence line extended; thence Northeasterly along the arc of a 5631.58 radius curve to the left a distance of 32.39 feet (Center bears North 7°43'03 West, Central Angle equals 0°19'47" and Long Chord bears North 82°07'03" East 32.39 feet) to a point of compound curvature located 38 feet perpendicularly distant from said 'N' Line Highway Station 232+87.46; thence Northeasterly along the arc of a 3781.71 foot radius curve to the left a distance of 800.44 feet (Central Angle equals 12°07'38" and Long Chord bears North 75°53'21" East 798.94 feet) to said Quarter Section Line; thence South 0°04'41" West 8.53 feet along said Quarter Section Line to the Northerly Line of said Frontage Road and the Point of Beginning. Contains 6,662 square feet or 0.153 acre.

EXHIBIT "B"

By this reference, made a part hereof.

BASIS OF BEARING

S. 89°59'10" E. along the Section line between the Northwest Corner and the North Quarter Corner of Section 22, Township 1 South, Range 2 West, Salt Lake Base and Meridian.

