

SANPETE COUNTY COMMISSION BUDGET HEARING
December 15, 2020, 6:00 PM
Sanpete County Courthouse, 160 North Main, Suite 101, Manti, Utah

Present are: Commission Chair Scott Bartholomew, Commissioner Steven J. Lund, Commissioner Edwin Sunderland, and Deputy County Clerk Guadalupe Corona. County Attorney Kevin Daniels and County Clerk Sandy Neill are excused.

Meeting is called to order by Commission Chair Scott Bartholomew.

AMEND THE BUDGET FOR 2020

Auditor Stacey Lyon is present. The 2020 budget needs to be amended as follows: Sanpete County received \$3,115,284.00 from the CARES Act, and it has been expended for various projects; a corner restoration grant was received by the County Recorder's office to survey corners in the amount \$17,525.00, all of which has been expended; the Fire Department received COVID funds in the amount of \$108,802.15, and the money was used for air packs; \$800,000 will be added to the road department budget to be used for needed equipment; the B Roads funds increased in the amount of \$400,000.00, of which \$220,000.00 will be for the general road fund and \$180,000.00 for equipment. Motion is made by Commissioner Lund to approve amending the budget for 2020 as stated above. The motion is seconded by Commissioner Sunderland, and the motion passes

REVIEW AND ADOPT THE SANPETE COUNTY 2021 BUDGET

Auditor Stacey Lyon is present. Motion is made by Commissioner Sunderland to adopt Resolution 12 15 2020 B, adopting a Budget for 2021 in the amount of \$16,570,968.03. The motion is seconded by Commissioner Lund, and the motion passes.

Motion is made by Commissioner Lund to adjourn. The motion is seconded by Commissioner Sunderland, and the motion passes.

The meeting is adjourned at 6:35 P.M.

ATTEST: 
Sandy Neill
Sanpete County Clerk

APPROVED: 
Scott Bartholomew
Commission Chair

RESOLUTION 12 15 2020 §

**A RESOLUTION ADOPTING A BUDGET
FOR THE 2021 FISCAL YEAR**

WHEREAS, the pertinent provision of Utah Code Ann. § 17-53-220 and 17-36-15 Provide that this, the Sanpete County Board of County Commissioner (“the County Commission”), as the county legislative body, may levy taxes upon the taxable property within the county for all county purposes and adopt by resolution a budget for the next fiscal period; and

WHEREAS, pursuant to Utah Code Ann. § 17-36-10 the Sanpete County Auditor’s office has, following consideration of expected revenue and necessary expected expenditures for the 2021 budget year, recently prepared a proposed tentative budget for each fund for which a budget is required; and

WHEREAS, the County Commission has determined the requirements of its general fund, any applicable special revenue funds, debt service funds, any applicable capital project funds and any other fund or funds for which a budget is required by the uniform system of budgeting, accounting, and reporting for the 2021 fiscal year; and

WHEREAS, the tentative budget and all supportive schedules and data, as a public record, have been available for inspection during business hours at the Sanpete County Auditor’s office for at least ten (10) days; and

WHEREAS, pursuant to and in conformance with the requirements of Utah Code Ann. § 17-36-12, after publication of due and proper notice, a public hearing was held on December 15, 2020 in Manti, Utah wherein public comments were heard regarding the County Commission’s proposed budget and tax rate; and

WHEREAS, all interested parties, including county department heads and the general public have been given the opportunity to be heard and that all County Commissioners have been given due consideration to matters discussed at the public hearing.

NOW, THEREFORE, BE IT RESOLVED by the Sanpete Board of County Commissioners, that:

1. The attached 2021 budget is approved
2. This Resolution shall take effect immediately upon its approval and adoption by the County Commission and shall be filed and recorded in the official minutes and records of the Commission for this meeting.

3. A certified copy of this resolution, together with the above referenced statement prepared in conformance with the provision of § 17-36-15, shall forthwith be filed with the state auditor within 30 days and shall be maintained for public inspection in the County Auditor's office.

APPROVED AND ADOPTED this 15th day of December, 2020.

By Scott Bartholomew
SCOTT BARTHOLOMEW, Chair

ATTEST:

Sandy Neill
SANDY NEILL, Sanpete County Clerk



APPROVED AS TO FORM:

Kevin Daniels
KEVIN DANIELS, Sanpete County Attorney

Voting:

Commissioner Bartholomew voting OK
Commissioner Lund voting OK
Commissioner Sunderland voting OK



Sanpete County 2021 Budget

	Actual 2019	Approved 2020	Approved 2021
	2019	2020	2021
Fund 10 General Fund			
Total Revenues	13,243,933	13,792,368	14,081,793
Taxes	7,571,755	8,024,500	8,202,141
Licenses and Permits	499,200	521,500	551,500
Intergovernmental	2,113,930	2,245,968	2,257,112
Charges For Service	2,776,048	2,816,400	2,847,980
Fines and Forfeitures	196,000	166,000	161,000
Miscellaneous	87,000	18,000	62,060
Total Expenses	13,243,933	13,792,368	14,081,793
Commission	163,495	174,152	193,668
Justice Court	139,625	147,496	150,497
Public Defender	378,400	380,400	331,959
Info Tech Services	245,364	265,561	322,756
Clerk	184,648	201,249	205,259
Auditor	221,767	235,080	238,969
Recorder	317,326	331,509	330,065
Attorney	445,602	500,956	507,146
Assessor	484,901	531,127	533,357
Building Inspector	362,564	432,246	393,064
Zoning	0	0	169,093
Treasurer	136,112	150,865	153,516
DMV	57,579	59,502	59,502
Non-Departmental	284,000	329,179	341,994
County Bldg Maintenance	224,952	223,834	222,567
Elections	27,500	98,059	21,000
Public Safety	6,685,021	7,126,500	7,241,013
Econ Development/Tourism	278,735	253,573	261,841
Health & Welfare Services	564,370	577,198	574,071
USU Extension Office	96,400	98,481	98,481
Public Works/Weeds	1,161,505	634,000	683,431
Library Bookmobile	90,556	90,556	90,556
Grants/ IVFD/misc	693,511	950,846	957,988
Fund 11 B&C Road Fund			
Total Revenues	1,200,000	1,200,000	1,285,201
Total Expenses	1,200,000	1,200,000	1,285,201

Fund 20 Jail Project			
Total Revenues	580,041	578,740	580,207
Total Expenses	580,041	578,740	580,207
Fund 22 MBA			
Total Revenues	40,000	69,617	19,717
Total Expenses	40,000	69,617	19,717
Fund 23 IVFD			
Total Revenues	12,000	12,000	12,000
Total Expenses	12,000	12,000	12,000
Fund 30 Debt Service Fund			
Total Revenues	373,309	350,379	349,550
Total Expenses	373,309	350,379	349,550
Fund 32- 911			
Total Revenues	155,000	155,000	155,000
Total Expenses	155,000	155,000	155,000
Fund 40 Capital Projects			
Total Revenues	80,700	85,842	87,500
Total Expenses	80,700	85,842	87,500
Total All Funds			
Total Revenues	15,684,983	16,243,946	16,570,968
Total Expenses	15,684,983	16,243,946	16,570,968