

Judicial Council FY 2015 Budget Planning Agenda

August 16, 2013
Matheson Courthouse
Conference Room W19-A
SLC, UT

Overview

- 9:00 Welcome—Chief Justice Matthew B. Durrant
- 9:05 Governor's Office of Management and Budget Economic Presentation—Juliette Tennert
- 9:25 Overview of Budget Planning Session—Dan Becker
- 9:40 Fiscal Trends & Restricted Funds Report—Derek Byrne
Data Presentation Overview—Kim Allard
- 10:20 Break

Building Block Presentations

- 10:30 Reports and Budget Requests from Boards and Committees
- Board of District Court Judges
 - Board of Juvenile Court Judges
 - Technology Standing Committee
 - Court Facilities Planning Committee
 - Guardian ad Litem
- 11:30 State Court Administrator's Analysis and Recommendations
- Building Block Discussion and Judicial Council Decisions on Proposed FY 2015 Legislative Requests
- 12:00 Lunch
- 12:30 Proposed Legislation—Rick Schwermer
- 1:00 Adjourn