NORTH OGDEN CITY

SETTLED 1851

CITY COUNCIL WORK SESSION
FEBRUARY 02, 2021 AT 6:00 PM
NORTH OGDEN, UT 84414

PUBLIC CAN ATTEND BY:
Click the link below to join the webinar: https://us02web.zoom.us/j/83046580843 Webinar ID: 830 4658 0843
Or Telephone Dial: US: +1 669 900 9128 or +1 253 215 8782 or +1 346 248 7799 or +1 646 558 8656
YouTube: https://www.youtube.com/channel/UCriqbePBxTucXEzRr6fclhQ/videos

Welcome: Mayor Berube

Invocation & Pledge of Allegiance: Council Member Stoker

CONSENT AGENDA

1. Reading of Determination regarding conducting City Council public meeting without anchor location
2. Call for conflict of interest disclosure

ACTIVE AGENDA

3. Public Comments*
4. Appointment of City Recorder, Katie Gerard
   Presenter: Mayor Berube
5. Discussion on Cherry Days parade route
   Presenter: Tiffany Staheli, Parks & Recreation Director
6. Discussion on Public Safety Building
   Presenter: Dirk Quinney, Chief of Police
7. Discussion on current fiscal year budget 2020-2021
   Presenter: Jon Call, City Manager/Attorney
8. Public Comments*
9. Council/Mayor/Staff Comments
10. Adjournment

Please see notes regarding Public Comments rules and procedure

The Council at its discretion may rearrange the order of any item(s) on the agenda. Final action may be taken on any item on the agenda. In compliance with the American with Disabilities Act, needing special accommodation (including auxiliary communicative aids and service) during the meeting should notify Annette Spendlove, City Recorder at 782-7211 at least 48 hours prior to the meeting. In accordance with State Statute, City Ordinance, and Council Policy, one or more Council Members may be connected via speakerphone or may by two-thirds vote to go into a closed meeting
CERTIFICATE OF POSTING
The undersigned, duly appointed City Recorder, does hereby certify that the above notice and agenda was posted within the North Ogden City limits on this 28th day of January, 2021 at North Ogden City Hall, on the City Hall Notice Board, on the Utah State Public Notice Website, at http://www.northogdencity.com, and faxed to the Standard Examiner. The 2021 meeting schedule was also provided to the Standard Examiner on December 12, 2020 Susan Nance, CMC, Interim City Recorder

Public Comments/Questions

a. Time is made available for anyone in the audience to address the Council and/or Mayor concerning matters pertaining to City business.

b. When a member of the audience addresses the Mayor and/or Council, he or she will come to the podium and state his or her name and address.

c. Citizens will be asked to limit their remarks/questions to five (5) minutes each.

d. The Mayor shall have discretion as to who will respond to a comment/question.

e. In all cases the criteria for response will be that comments/questions must be pertinent to City business, that there are no argumentative questions and no personal attacks.

f. Some comments/questions may have to wait for a response until the next Regular Council Meeting.

g. The Mayor will inform a citizen when he or she has used the allotted time.

NORTH OGDEN CITY

SETTLED 1851

Mayor S. Neal Berube

Council Ryan Barker
Blake D. Cevering
Charlotte Ekstrom
Cheryl Stoker
Phillip D. Swanson

February 2, 2021

DETERMINATION OF NORTH OGDEN CITY REGARDING PUBLIC MEETINGS WITHOUT AN ANCHOR LOCATION

Pursuant to Utah Code Section 59-2-407, the Mayor of North Ogden City here by determines that conducting an electronic meeting with an anchor location presents a substantial risk to the health and safety of those who may be present at the anchor location. This determination is based on the November 8, 2020 declaration by the Governor of the State of Utah regarding the increase in COVID-19 cases and the need for caution in people meeting together.

The FEBRUARY 2, 2021 meeting of North Ogden City will be held electronically and will not have a physical location. All attendees will connect remotely, and links for public participation are available on the North Ogden City Website

Mayor S. Neal Berube
North Ogden City

NORTH OGDEN CITY
SETTLED 1851

NORTH OGDEN CITY
STAFF REPORT

TO: MAYOR AND CITY COUNCIL

FROM: TIFFANY STAHELI, PARKS & RECREATION DIRECTOR

SUBJECT: TEMPORARY PARADE ROUTE – CHERRY DAYS

DATE: 1/28/2021

In 2019, in consideration of the upcoming construction at the intersection of 2600 N and Washington Blvd, The City Council, with the input of city staff and resident feedback made the decision to temporarily change the parade route for one year during construction at the intersection.

Staff and residents/Cherry Days coordinators have had some continuing concerns with the current parade route aside from the upcoming construction:

- The road (400 E) hill coming down to 2600 N is quite steep and poses some difficulty for certain parade vehicles (carriages, city train, brakeless entries)
- With the width of Washington Blvd., and the UDOT barricades in the middle of the road in multiple sections from 2600 N to the south cause difficulty and the need to split the parade every other entry, onto either side of the road.
- The width of Washington Blvd. has caused traffic management issues in trying to keep people from going out into the road. Staff and Council have had complaints from residents and those watching the parade because the depth of spectators can get to be 20-30 people deep in places. Those who have saved seats behind the street curbs have been upset by those who walk up before the parade starts and stand in the road in front of the curbs, and in front of those who have saved seats or those who have been sitting in their selected location for the duration of the morning. We have a great police presence at the parade each year that, utilizing their motorcade, patrol the length of the parade route, however, considering the length of the parade and the amount of people present, it has proven extremely difficult to enforce keeping spectators behind the fog lines on the road.

- Concerns have been raised for years about the safety of the parade and the ability to work with entries to manage or eliminate candy/prize distribution. Regulations have been in place for many years that prohibit entries from distributing/throwing candy and prizes from their entries, but they have been difficult to enforce during the parade. Entries have been required to distribute items via carts or wagons walked along the side of the road. With the large number of spectators, this has posed a problem with people coming up to and surrounding the distributing entries.
- Washington Blvd. south of 2600 N is a State road and requires permitting for closure through the Utah Department of Transportation.

Some of the concepts that were discussed regarding the temporary new route:

- With a new route, significant communication efforts will need to be made to share the message of the change with residents.
- Most of the road is much less steep than the current route.
- The temporary new route is a much narrower road (2 lanes vs 5 lanes) and the intent was that a narrower road would help keep spectators on and behind the curb rather than in the roadway just due to the narrowness of the road. This would help decrease the depth of spectators and address some of the resident concerns that we have had with others sitting in front of them and obstructing their view.
- The narrowness of the temporary route would help with safety as items being distributed from the entries could easily get to and behind the curb.
- The temporary new route is on a city-owned road which can be closed at the discretion of the North Ogden Police department without obtaining a permit.
- The temporary new route has 6 city-owned parking locations at parks or city buildings either on or within 3 city blocks of the parade route.
- The temporary new route is longer than the existing route to allow people to spread out more throughout the route. This will help with spectator depth mentioned above.
- The end of the new/temporary route is at a location within blocks of the Cherry Days festivities allowing for parade entrants who are also participating at the festival in the park easy access to the park.

The new/temporary parade route during construction is as follows:



Parade Start: 2600 N. Mountain Road
Parade End: 2600 N 500 E
Distance: 1.5 miles (old distance 1.36 miles)
Parade Staging (Orange): 2600 N to 2750 N on Mountain Road, Equestrian Park if needed
City Owned Parade Seating (Teal): North Barker Park

City Owned Parking Locations for Parade Viewing (Dark Blue)

- *North Ogden Park Parking Lot:* 500 Feet from parade route (1 block)
- *City Hall Parking Lot:* On Parade Route
- *Senior Center Parking Lot:* 500 feet from parade route (1 block)
- *Wadman Park Parking Lot:* 300-800 feet from parade route (1 block)
- *Barker Park Parking Lot:* 1400 feet from parade route (3 blocks)
- *Oaklawn Park Parking Lot:* 1500 feet from parade route (3 blocks)

Cherry Days Activities (Red)
Car Show (Lime Green)

With the decision to temporarily move the parade route during construction, which was planned for the 2020 calendar year, staff have been working diligently and have made significant efforts to reach out to residents, changing the parade route on the website, updating the parade route on the participation applications, utilizing flyers and distributions in the utility bill mailed to residents, posting notices in the Connection magazine distributed to all residents, emails sent out to all parade participants from previous years, and hand-delivered notices to many residents along the parade route in order to provide clear communication about the temporary change.

Staff is of the opinion that many residents are aware of the temporary change and that the construction provides a good opportunity to test out a new route to see the effect of the changes and if there is a benefit and improvement to the safety of North Ogden's celebrations that should be continued. If the difference is not significant, staff is prepared to return to the current/existing route.

COMPARISON OF CURRENT WORKING CONDITIONS, EXISTING CRITICAL NEEDS, EXISTING NEEDS, AND FUTURE NEEDS FOR BUILDOUT									
Space	**Current sq ft contributed to needs**	**Proposed additional sq ft for critical needs**	**Proposed additional sq ft for needs**	**Proposed additional sq ft for Growth**	**Total**	***Differs from JRCA numbers**			**Sq ft adjustment**
Miscellaneous Space - Janitor closets, break room, hallway space, utility rooms, AV Equipment, staff entrances, etc	1296				1296				
PUBLIC/SHARED SPACE									
Entry Vestibule		80			80				
Police/Court Public Lobby	300	100			400				
Public restrooms	112				112	* Minus 1 restroom			-56
Court Security Storage		120			120				
Lobby Interview Room	120	240			360	* Minus 1 Interview room			-140
EOC Storage		80			80				
Training Storage		120			120				
Kitchenette			160		160				
Table/chair storage		120			120				
VICTIM ADVOCATE									
Victim advocate office	120				120				
Victim Advocate Interview		160			160				
Part-time victim advocate				128	128				
Victim advocate storage		25			25				
JUSTICE COURT									
Court/Training room/EOC	780	1620			2400				
Service counter	60	60			120				
Judges Chambers		240			240				
Judges Restroom		56			56				
Court clerks	100	148			248				
Archive records		80			80				
Active records	80				80				
Court copy room		80			80				
POLICE RECORDS									
Service counter	120				120				
Records Clerks	192				192				
Records Supervisor	120				120				
Code Enforcement/Animal Control	128				128				
Records Storage	80	80			160				
Copy room		80			80				
POLICE ADMINISTRATION									
Police Chief	240				240				
Captain's Office				160	160				
Administrative Assistant				64	64				
Administrative Conference	260				260				
Waiting Area			64		64				
Administrative Storage		25			25				
INVESTIGATIONS									
Investigations Lieutenant	160				160				
Investigations Sgt				120	120				
Detectives	200			56	256				
Soft Interview Rooms	100	120			220				
Investigations Storage		80			80				
PATROL & DETAINEE									
Patrol Lieutenant	160				160				
Patrol Sgt's	300	120		210	630	* Minus 2 WS's			-210
Report Writing	260	136		504	900				
Patrol Storage		105			105				
Secure Detainee Processing	140				140				
Hard Interview Room		160			160				
Detainee Toilet		64			64				
Sallyport		2160			2160				
Decontamination		80			80				
EVIDENCE & ANIMAL CONTROL									
Evidence processing	8	62			70				
Evidence Lockers	12	4			16				
Evidence Lab				200	200				
General Evidence Storage	160	140		200	500				
Drug Storage		25			25				
Firearms Storage		25			25				
Evidence to be destroyed		80			80				

Evidence Tech WS	64				64				
Public Evidence p/u		89			89				
Animal Control Storage		80			80				
POLICE COMMON AREA									
Men's Restrooms (staff)	64	64			128				
Women's Restrooms (staff)	56	56			112				
Staff Lockers		280		280	560	* Added 10 lockers			140
Changing rooms		240			240				
Briefing room		420			420				
Armory		100			100				
Gun cleaning		80			80				
Quartermaster		80			80				
Fitness			600		600				
Server & Communications	160				160				
TOTALS	5952	8364	824	1922	17062				-266

This spreadsheet is conceptual only and is based on the needs assessment and feasibility study done by JRCA Architects. It is meant as an explanation of the spaces depicted in JRCA's report. The square footage of the building actually designed and constructed will most likely not equal 17062 square feet. It could be more or less based upon the decisions and needs of the stakeholders involved in the process. The square footage depicted is in "net square feet" (NSF).

Proposed sq ft for current critical needs				8364					
Proposed sq ft for growth				1922					
Proposed sq ft for other needs				824					
Proposed sq ft in common with current facility space				5952					
			Total	17062					
Total proposed sq ft				17062					
PD %			73%	12455					
Court %			27%	4607					
Current building sq ft		7250							

North Ogden Public Safety Building Needs Assessment

Final Report – May 2020





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ACKNOWLEDGMENTS



STUDY SUMMARY



AREA SUMMARY



CONCEPTUAL SITE PLAN



PROJECT BUDGET



APPENDIX A - EXISTING FACILITY SUMMARY



APPENDIX B– ALTERNATE SITE STUDIES

Acknowledgements

North Ogden City Staff

Neil Berube
Mayor

John Call
City Manager/Attorney

Dirk Quinney
Police Chief

Patrick E. Lambert
Justice Court Judge

Annette Spendlove
City Recorder

Jeremy Hindes
Lieutenant, Police Department

Design Team

Jim Child, AIA, LEED AP
Architect/Principal In Charge

Scott Holmes, AAIA
Project Manager

Building Committee

Dirk Quinney

Clark Crowther

Phil Swanson

Laura Barker

Karen McIntosh

Robert Bolar

Tim Scott

Jay Johnson

Chad Roylance

Gary Stoker

Kevin Burns

Study Summary

Existing Concerns

Public Safety Building

- Lack of ballistic security at Records and Clerks Service Counter.
- The close adjacency for the Police Records Service Window and the Courts Service Window is a problem for public perception.
- Conflicting circulation paths between victim/witness clients, detainees, staff, and secure operations creates a safety issue.
- Lack of views to the outside and a high number of interior offices creates a poor working environment.
- Undersized and combined front office workspace for Police and Court Clerks, Code Enforcement, and Animal Control create a difficult work environment.
- The current patrol and staff parking area is not secured
- Additional enclosed storage space is needed for Bulk Evidence, ATV Storage, Bicycle Storage, and a Vehicle Exam Bay.

Evaluations

Existing Facilities

- Past life expectancy and operationally insufficient
- Out of compliance with building codes and accessibility requirements
- Dated building infrastructure (HVAC, Electrical, Plumbing, Energy Consumption)
- Public, Staff and Detainee Safety issues
- Justice Court compliance with State Judicial requirements

Site Opportunities

- Existing PW site area would be adequate
- Existing PW site would experience access issues to nearby arterial roadways with planned dead end
- Separation of Public Safety and Public Works limits site opportunities
- Current campus location is known to the public
- Current campus location maintains continuity with public interface
- Preferred, and recommended, location within existing campus

The Process

Project Goals

- Reinforcing the Daily Activities of Each Officer
- Convey a Positive Public Image
- Provide Clear Separation of Public and Secure Areas
- Support a Clear and Secure Chain of Evidence
- Help to Ensure the Safety of the Public, Staff, Officers, and Detainees
- Provide Flexibility to Accommodate Changing Services, Programs, and Technology
- Reinforce the Community's Planning Goals

Staff interviews

Site evaluations

Test fit masterplan

Project budgeting : Responsible use of tax-payer funds

Area Summary

North Ogden Justice Center

Needs Assessment Summary

ID	GROUP / SPACE	AREA NEEDED TOTAL NSF	AREA NEEDED TOTAL GSF
A	**Departments**		
A100	Public	4,229	5,254
A200	Victim Advocacy	433	637
A300	Justice Court	904	1,358
A400	Police - Records/Reception	860	1,352
A500	Administration	813	1,134
A600	Investigations	836	1,238
A700	Patrol + Detainee	4,665	6,324
A800	Evidence + Animal Control	1,219	1,721
	Total	**13,959**	**19,018**
B	**Common Spaces**		
B100	Building Common	2,624	3,779
B200	Building Support	745	1,035
	Total	**3,369**	**4,814**
	Required Building Area	**17,328**	**23,831**
C	**Site Area**		
C100	Site Improvements		19,009
C200	Ancillary Building		2,398
	Building Footprint		23,831
	Total Site Square Footage		**45,238**

North Ogden Justice Center

Needs Assesment A. **Public**

ID	SPACE	EXISTING		STAFFING			AREA REQUIRED				
		QTY	COMBINED AREA	2019	2030	2040	SPACE TYPE	NSF/ SPACE	TOTAL NSF	AREA FACTOR	DESIGN GSF
A100											
A101	Entry Vestibule			1	**1**	1		80	**80**	1.60	**128**
A102	Combined Police and Court Public Lobby			1	**1**	1		400	**400**	1.33	**532**
A103	Court Check-in	0		1	**0**	0		30	**0**	1.60	**0**
A104	Security Office - Magnitometer Storage			1	**1**	1		120	**120**	1.40	**168**
A105	Gender Neutral Restroom (Public)			2	**3**	2		56	**168**	1.60	**269**
A106	Soft Interview Room			1	**3**	3		120	**360**	1.40	**504**
A107	Soft Interview Room w/ Fingerprint			1	**1**	1		140	**140**	1.40	**196**
A108	Community Room/EOC/Court Room			1	**1**	1		2400	**2400**	1.10	**2640**
A109	EOC Storage			1	**1**	1		80	**80**	1.60	**128**
A110	Training Storage			1	**1**	1		120	**120**	1.40	**168**
A111	Community Room Table/Chair Storage			1	**1**	1		120	**120**	1.40	**168**
A112	AV Equipment			1	**1**	1		25	**25**	1.60	**40**
A113	Kitchenette			1	**1**	1		160	**160**	1.40	**224**
A114	Custodial Closet			1	**1**	1		56	**56**	1.60	**90**
	Total								**4229**		**5254**

Area Notes

A101	Entry Vestibule	*Safe Refuge*
A102	Combined Police and Court Public Lobby	*Shared with Court/Council - Community Room/EOC - Medical Drop Box - Court Requires 15 - 20 Seats*
A103	Court Check-in	
A104	Security Office - Magnitometer Storage	*3'-6"x8' door to allow magnitometer transfer*
A105	Gender Neutral Restroom (Public)	
A104	Soft Interview Room	*Shared with Courts as attorney client conference & prosecutor*
A105	Soft Interview Room	*Include a fingerprinting cabinet - Provide access from Public and Secure sides - Room Shared with Courts*
A108	Community Room/EOC/Court Room	*Subdividable*
A109	EOC Storage	
A110	Training Storage	
A111	Community Room Table/Chair Storage	
A113	Kitchenette	
A114	Custodial Closet	

North Ogden Justice Center

Needs Assesment A. Victim Advocacy

ID	SPACE	EXISTING		QUANTITY			AREA REQUIRED				
		QTY	COMBINED AREA	2019	2030	2040	SPACE TYPE	NSF/ SPACE	TOTAL NSF	AREA FACTOR	DESIGN GSF
A200											
A201	Victim Advocate			1	**1**	1	PO	120	**120**	1.40	**168**
A202	Soft Interview Room			1	**1**	1		160	**160**	1.40	**224**
A203	Part-Time Victim Advocate			1	**2**	2	WS	64	**128**	1.60	**205**
A204	Storage			1	**1**	1		25	**25**	1.60	**40**
	Total								**433**		**637**

Area Notes

A201	Victim Advocate	*Provide controled access from Public Lobby*
A202	Soft Interview Room	*Provide soft seating options and storage for toys, etc.*
A203	Part-Time Victim Advocate	
A204	Storage	

North Ogden Justice Center

Needs Assesment

A. **Justice Court**

ID	SPACE	EXISTING		STAFFING			AREA REQUIRED				
		QTY	COMBINED AREA	2019	2030	2040	SPACE TYPE	NSF/ SPACE	TOTAL NSF	AREA FACTOR	DESIGN GSF
A300											
A301	Service Counter	1		2	**2**	2		60	**120**	1.60	**192**
A302	Records Clerk	1		2 PT	**2**	2	WS	64	**128**	1.60	**205**
A303	Records Supervisor	1		1	**1**	1	PO	120	**120**	1.40	**168**
A304	Judges Chambers	1		1	**1**	1	PO	240	**240**	1.33	**319**
A305	Judges Rest Room			1	**1**	1		56	**56**	1.60	**90**
A306	Active Record Storage	1		1	**1**	1		80	**80**	1.60	**128**
A307	Archive Records Storage	1		1	**1**	1		80	**80**	1.60	**128**
A308	Copy/Workroom/Mailboxes/Supply Stor.	1		1	**1**	1		80	**80**	1.60	**128**
A309	Jury/ Shared Conference Room				**1**			0	**0**		
	Total								**904**		**1358**

Area Notes

A301	Service Counter	*Walk-up Workstations*
A302	Records Clerk	*8x8 Workstations*
A303	Records Supervisor	*Direct visibility to Records Counter*
A304	Judges Chambers	
A306	Active Record Storage	*Compact rolling storage*
A307	Archive Records Storage	
A308	Copy/Workroom/Mailboxes/Supply Stor.	
A309	Jury/ Shared Conference Room	Share with A506?

North Ogden Justice Center

Needs Assesment

A. **Police - Records/Reception**

ID	SPACE	EXISTING		STAFFING			AREA REQUIRED				
		QTY	COMBINED AREA	2019	2030	2040	SPACE TYPE	NSF/ SPACE	TOTAL NSF	AREA FACTOR	DESIGN GSF
A400											
A401	Service Counter	1		2	**2**	2		60	**120**	1.60	**192**
A402	Records Clerk	1		2	**3**	3	WS	64	**192**	1.60	**307**
A403	Records Supervisor	1		1	**1**	1	PO	120	**120**	1.40	**168**
A404	Code Enforcement Officer	1		1	**1**	1	WS	64	**64**	1.60	**102**
A404	Animal Control Officer	1		1	**1**	1	WS	64	**64**	1.60	**102**
A405	Active Record Storage	1		1	**1**	1		80	**80**	1.60	**128**
A406	Archive Records Storage	1		1	**1**	1		80	**80**	1.60	**128**
A407	Copy/Workroom/Mailboxes/Supply Stor.	1		1	**1**	1		80	**80**	1.60	**128**
A408	Officer Records Counter			1	**1**	1		60	**60**	1.60	**96**
	Total								**860**		**1352**

Area Notes

A401	Service Counter	*Walk-up Workstations*
A402	Records Clerk	
A403	Records Supervisor	
A405	Active Record Storage	*Compact rolling storage*
A406	Archive Records Storage	*Also Video Storage*
A407	Copy/Workroom/Mailboxes/Supply Stor.	
A408	Officer Records Counter	

North Ogden Justice Center

Needs Assesment A. **Administration**

ID	SPACE	EXISTING QTY	EXISTING COMBINED AREA	STAFFING 2019	STAFFING 2030	STAFFING 2040	AREA REQUIRED SPACE TYPE	NSF/ SPACE	TOTAL NSF	AREA FACTOR	DESIGN GSF
A500											
A501	Police Chief	1		1	**1**	1	PO	240	**240**	1.33	**319**
A502	Assistant Chief/Captain	1		0	**1**	1	PO	160	**160**	1.40	**224**
A503	Administrative Assistant	1		1	**1**	1	WS	64	**64**	1.60	**102**
A504	Waiting Area			1	**1**	1		64	**64**	1.60	**102**
A505	Administration Storage			1	**1**	1		25	**25**	1.60	**40**
A506	Administration Conference Room	1		1	**1**	1		260	**260**	1.33	**346**
	Total								**813**		**1134**

Area Notes

A501	Police Chief	
A502	Assistant Chief/Captain	
A503	Administrative Assistant	
A504	Waiting Area	*4 Person*
A505	Administration Storage	
A506	Administration Conference Room	*12 Person*

North Ogden Justice Center

Needs Assesment A. Investigations

ID	SPACE	EXISTING		STAFFING			AREA REQUIRED				
		QTY	COMBINED AREA	2019	2030	2040	SPACE TYPE	NSF/ SPACE	TOTAL NSF	AREA FACTOR	DESIGN GSF
A600											
A601	Investigations Lieutenant	1		1	**1**	1	PO	160	**160**	1.40	**224**
A602	Investigations Sergeant - ICAC	0		0	**1**	1	PO	120	**120**	1.40	**168**
A603	Detectives	2		2	**4**	4	WS	64	**256**	1.60	**410**
A604	Interview Room			1	**1**	1		100	**100**	1.40	**140**
A605	Interview Room			1	**1**	1		120	**120**	1.40	**168**
A606	Investigations Storage			1	**1**	1		80	**80**	1.60	**128**
	Total								**836**		**1238**

Area Notes

A601	Investigations Lieutenant	
A602	Investigations Sergeant - ICAC	*Future Position*
A603	Detectives	
A604	Interview Room	
A606	Investigations Storage	

North Ogden Justice Center

Needs Assesment A. Patrol + Detainee

ID	SPACE	EXISTING		STAFFING			AREA REQUIRED				
		QTY	COMBINED AREA	2019	2030	2040	SPACE TYPE	NSF/ SPACE	TOTAL NSF	AREA FACTOR	DESIGN GSF
A700											
A701	Patrol Lieutenant	1		1	**1**	1	PO	160	**160**	1.40	**224**
A702	Patrol Sergeant	4		4	**8**	8	PO	105	**840**	1.60	**1344**
A703	Report Writing	10		10	**25**	25	WS	36	**900**	1.60	**1440**
A704	Patrol Storage			1	**1**	1		80	**80**	1.60	**128**
A705	Secure Patrol Storage			1	**1**	1		25	**25**	1.60	**40**
A706	Processing			1	**1**	1		140	**140**	1.40	**196**
A707	Custodial Closet			1	**1**	1		56	**56**	1.60	**90**
A708	Hard Interview Room			2	**2**	2		80	**160**	1.60	**256**
A709	Detainee Toilet Room			1	**1**	1		64	**64**	1.60	**102**
A710	Sallyport			1	**1**	1		2160	**2160**	1.10	**2376**
A711	Patrol Shower			1	**1**	1		80	**80**	1.60	**128**
	Total								**4665**		**6324**

Area Notes

A701	Patrol Lieutenant	
A702	Patrol Sergeant	*Initially (1) per office - (2) per office at build out*
A703	Report Writing	
A704	Patrol Storage	
A705	Secure Patrol Storage	
A706	Processing	*Includes holding bench with cuff restraint, work counter, intoxilizer and hand sink*
A708	Hard Interview Room	
A709	Detainee Toilet Room	*Provide remote flush valve*
A710	Sallyport	*(2) car diagonal parking with drive through, hose bib*
A711	Patrol Shower	*Stacked Laundry*

North Ogden Justice Center

Needs Assesment A. Evidence + Animal Control

ID	SPACE	EXISTING		STAFFING			AREA REQUIRED				
		QTY	COMBINED AREA	2019	2030	2040	SPACE TYPE	NSF/ SPACE	TOTAL NSF	AREA FACTOR	DESIGN GSF
A800											
A801	Officer Evidence Drop-Off			1	**1**	1		70	**70**	1.60	**112**
A802	Pass Through Lockers			1	**1**	1		16	**16**	1.60	**26**
A803	Lab			1	**1**	1		200	**200**	1.33	**266**
A804	General Evidence Storage			1	**1**	1		500	**500**	1.25	**625**
A805	Drug Storage			1	**1**	1		25	**25**	1.60	**40**
A806	Firearms Storage			1	**1**	1		25	**25**	1.60	**40**
A807	Evidence to be Destroyed Storage			1	**1**	1		80	**80**	1.60	**128**
A808	Evidence Processing			1	**1**	1		70	**70**	1.60	**112**
A809	Evidence Technician	1		1	**1**	1	WS	64	**64**	1.60	**102**
A810	Public Evidence Pick-up Vestibule			1	**1**	1		64	**64**	1.60	**102**
A811	Public Evidence Pick-up Transfer Locker			1	**1**	1		25	**25**	1.60	**40**
A813	Animal Control Storage			1	**1**	1		80	**80**	1.60	**128**
	Total								**1219**		**1721**

Area Notes

A801	Officer Evidence Drop-Off	
A802	Pass Through Lockers	*(1) Refrigerated Locker*
A803	Lab	*Drying Cabinets, vent hood*
A804	General Evidence Storage	*High Density Shelving with a safe*
A805	Drug Storage	*Segregated from A604, Secured and vented*
A806	Firearms Storage	*Segregated from A604, Secured and vented*
A807	Evidence to be Destroyed Storage	
A808	Evidence Processing	
A809	Evidence Technician	*Locate adjacent to drop off and pickup areas*
A810	Public Evidence Pick-up Vestibule	*Transaction window*
A811	Public Evidence Pick-up Transfer Locker	*Transaction Sally Port*
A813	Animal Control Storage	*Location? Accessible from the exterior?*

North Ogden Justice Center

Needs Assesment B. Building Common

ID	SPACE	EXISTING		STAFFING			AREA REQUIRED				
		QTY	COMBINED AREA	2019	2030	2040	SPACE TYPE	NSF/ SPACE	TOTAL NSF	AREA FACTOR	DESIGN GSF
B100											
B101	Mens Restroom (Staff)			2	**2**	2		64	**128**	1.60	**205**
B102	Womens Restroom (Staff)			2	**2**	2		56	**112**	1.60	**179**
B103	Staff Lockers			20	**30**	30		14	**420**	1.60	**672**
B104	Shower/Changing/Restrooms			2	**2**	2		120	**240**	1.40	**336**
B105	Changing/Restrooms			2	**2**	2		80	**160**	1.60	**256**
B106	Training/Briefing			1	**1**	1		420	**420**	1.33	**559**
B108	Training/Briefing AV Equipment			1	**1**	1		36	**36**	1.10	**40**
B110	Secure Staff Entry Vestibule			1	**1**	1		48	**48**	1.60	**77**
B111	Armory Storage			1	**1**	1		100	**100**	1.10	**110**
B112	Armory Workroom			1	**1**	1		80	**80**	1.60	**128**
B113	Quartermaster Storage			1	**1**	1		80	**80**	1.40	**112**
B114	Breakroom			1	**1**	1		200	**200**	1.33	**266**
B115	Fitness			1	**1**	1		600	**600**	1.25	**750**
B116	Fitness Rest Room			1	**1**	1		56	**56**	1.60	**90**
B117	Fire Arms Range			1	**0**	1		1600	**0**	1.15	**0**
B118	Fire Arms Range Storage			1	**0**	1		120	**0**	1.40	**0**
	Total								**2624**		**3779**

Area Notes

B101	Mens Restroom (Staff)	*With urinal*
B102	Womens Restroom (Staff)	
B103	Staff Lockers	*Open Locker Area*
B104	Shower/Changing/Restrooms	*With urinal*
B105	Changing/Restrooms	*With urinal*
B106	Training/Briefing	*60 occupants with 7 sf/occupant = 420 sf, Dividable to create (2) spaces*
B108	Training/Briefing AV Equipment	
B110	Secure Staff Entry Vestibule	*6'x8' vestibule*
B111	Armory Storage	*Accessible from workroom*
B112	Armory Workroom	
B113	Quartermaster Storage	
B114	Breakroom	
B115	Fitness	*Provide separate access to allow use by other City staff*
B116	Fitness Rest Room	*Unisex*
B117	Fire Arms Range	
B118	Fire Arms Range Storage	*(2) beds, adjacent to locker room*

North Ogden Justice Center

Needs Assesment B. Building Support

ID	SPACE	EXISTING		STAFFING			AREA REQUIRED				
		QTY	COMBINED AREA	2019	2030	2040	SPACE TYPE	NSF/ SPACE	TOTAL NSF	AREA FACTOR	DESIGN GSF
B200											
B201	Electrical			1	1	1		120	120	1.40	**168**
B202	Mechanical			1	1	1		200	200	1.33	**266**
B203	Janitorial/Building Storage Storage			1	1	1		80	80	1.60	**128**
B204	Fire Riser			1	1	1		25	25	1.00	**25**
B205	IT Office/Workroom			1	1	1	PO	160	160	1.40	**224**
B206	Server & Communications			1	1	1		160	160	1.40	**224**
	Total								**745**		**1035**

Area Notes

B201	Electrical	
B202	Mechanical	
B203	Janitorial/Building Storage Storage	
B204	Fire Riser	*Minimum 5x5 area, locate within mechanical room*
B205	IT Office/Workroom	*(1) Workstation + Work Area + Storage*
B206	Server & Communications	*City Server - (4) 2-post racks, 8'x20' area*

North Ogden Justice Center

Needs Assesment C. Site Improvements

ID	SPACE	EXISTING		QUANTITY				AREA REQUIRED				
		QTY	COMBINED AREA	2019	#REF!	2030	2040	SPACE TYPE	NSF/ SPACE	TOTAL NSF	AREA FACTOR	DESIGN GSF
C100												
C101	Trash Enclosure			1	1	**1**	1		120	**120**	1.70	**204**
C102	Staff Parking	12		30	30	**33**	33		162	**5346**	1.70	**9088**
C103	Public Parking	2		5	5	**5**	5		162	**810**	1.70	**1377**
C104	Patio			1	1	**1**	1		350	**350**	1.00	**350**
C105	Generator Pad				1	**1**	1		450	**450**	1.00	**450**
	Sub Total											**11469**
		Bulilding Footprint							26229			
C106	Landscape Allowance								15%	**5655**	1.00	**5655**
C107	Hardscape/Site Utilities Allowance								5%	**1885**	1.00	**1885**
	Total									**14616**		**19009**

Area Notes

C101	Trash Enclosure	
C102	Staff Parking	*Secured, (5) line cars, trailer, (2) security trucks*
C103	Public Parking	*Accessible Stalls, final parking count requirements pending site selection*
C104	Patio	
C105	Generator Pad	*30'x15' pad area estimated*
C106	Landscape Allowance	
C107	Hardscape/Site Utilities Allowance	

North Ogden Justice Center

Needs Assesment C. Ancillary Building

ID	SPACE	EXISTING		QUANTITY			AREA REQUIRED				
		QTY	COMBINED AREA	2019	2030	2040	SPACE TYPE	NSF/ SPACE	TOTAL NSF	AREA FACTOR	DESIGN GSF
C200											
C201	Recovered Bicycle Storage			1	**1**	1		200	**200**	1.10	**220**
C202	Bulk Evidence Storage			1	**1**	1		400	**400**	1.10	**440**
C203	Vehicle Exam / Storage			1	**1**	1		500	**500**	1.10	**550**
C204	Storage Bay			1	**1**	1		400	**400**	1.10	**440**
C205	Patrol Bicycle Storage			1	**1**	1		100	**100**	1.10	**110**
C206	Motorcycle Storage			1	**1**	1		200	**200**	1.10	**220**
C207	UTV Storage			1	**1**	1		200	**200**	1.10	**220**
C208	Bike Maintenance			1	**1**	1		100	**100**	1.10	**110**
C209	K-9	1		1	**1**	1		80	**80**	1.10	**88**
	Total								**2180**		**2398**

Area Notes

C201	Recovered Bicycle Storage	*Currently Off-Site*
C202	Bulk Evidence Storage	
C203	Vehicle Exam / Storage	*Provide vertical perimeter lighting for examination, work counter, handwash and equipment storage*
C204	Storage Bay	*Speed Trailers, Barricades, Etc.*
C205	Patrol Bicycle Storage	
C206	Motorcycle Storage	*(2) motorcycles*
C207	UTV Storage	
C208	Bike Maintenance	
C209	K-9	*Indoor and outdoor space*

Area Examples



Pleasant Grove Public Safety Workspaces



Washington Police Briefing/Training/Meeting Room



Kaysville Public Safety Evidence Lockers



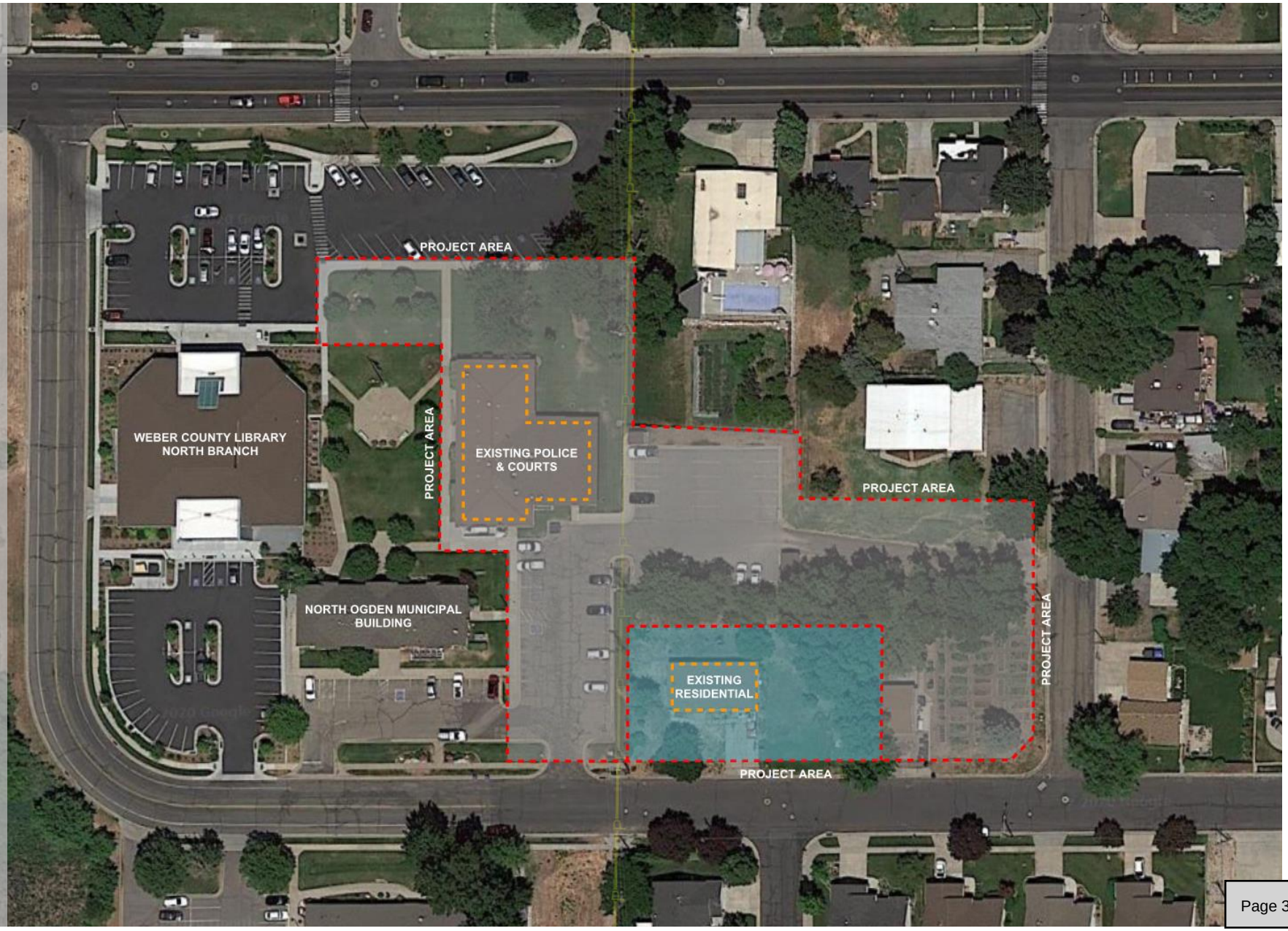
Kaysville Public Safety Evidence Lockers

Conceptual Site Plan

Property Considerations

Site Priorities

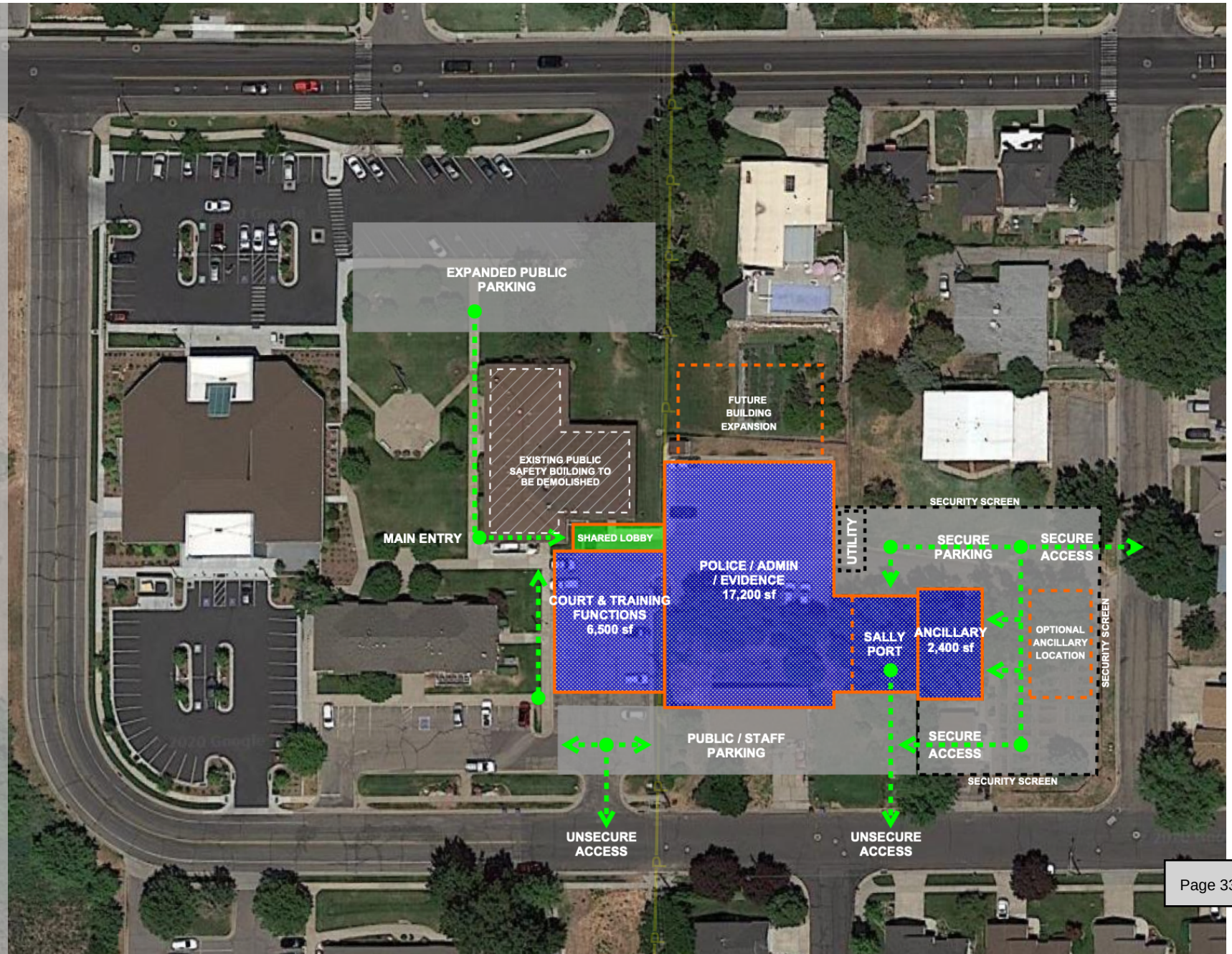
- Visible Presence
- Maintain Campus Continuity
- Access to Arterial Roadways
- Secure Access
- Secure Site
- Minimize Impact
- Acquire Adjacent Property



Conceptual Site Plan – Preferred Option E

Site Characteristics

- Maintain Campus Presence
- Immediate Access to Arterial Roadways
- Secure Points of Access
- Expansion of Public Parking
- Non-Phased Approach
- Requires Adjacent South Property
- Open Space Opportunities



Project Budget

ARCHITECTS

North Ogden Justice Center

Preliminary / Needs Assessment - Option E
May 4, 2020

JRCA Cost Opinion

Item	Gross Area	Rate	Budget	Notes
Existing Building Demolition	5,800	$ 1.20	$ 6,960	Exisitng Public Safety Building
Site Demolition	75,300	$ 0.90	$ 67,770	Estimated site disturbance area
Building Area	23,831	$ 320.00	$ 7,625,984	
Accessory Structures/ Elements	2,400	$ 180.00	$ 432,000	
Site Improvements	31,460	$ 12.00	$ 377,520	
Div 2-16 Sub Total			**$ 8,510,234**	
Inflation Factor		0.00%	$ -	Current outlook suggest minimal escalation
GC Fees		10.00%	$ 851,024	Includes GC Fee, Profit, Bonding & Insurance
Construction Sub Total			**$ 9,361,258**	
Project Contingency		5.00%	$ 425,512	Design and Construction Contingency
Construction Budget Total			**$ 9,786,770**	Anticipated Bidding - Q4 2020
Project Soft Cost				
A and E Fees		6.00%	$ 587,206	% of Construction Cost
FFE Budget		$ 18.00	$ 428,962	Allowance
FFE Design Fee		8.00%	$ 34,317	
Audio Video Systems			$ -	In Cost of Construction abvove
Information Technology			$ 50,000	Allowance - Servers, switch gear, racks, etc.
Construction Testing & Inspection		0.35%	$ 34,254	% of Construction Sub Total
Builders Risk Insurance		0.50%	$ 46,806	% of Construction Sub Total
Utility Relocation			$ -	Unknown TBD, RMP overhead line
Utility Connection Fees			$ -	Unknown TBD
Geotechnical Evaluation			$ 10,000	Allowance - Estimate 6 sample locations
Water Flow Analysis			$ 2,000	Allowance
Development Impact & Permit Fees			$ -	Unknown TBD
Land Acquisition			$ 300,000	Anticipated market value
Existing Facility Demolition			$ 8,030	Includes residential unit
Total Project Budget			**$ 11,288,345**	

How Does North Ogden Compare?

- Pleasant Grove Justice Center (Early 2018)
- Site and Building (25,908 sf): $8,412,000
- Equipment: $465,000
- Soft cost: $1,694,000
- Total: $10,571,000

- Tooele City Justice Center (Early 2019)
- Site and Building (25,000 sf): $8,500,000
- Equipment: $420,000
- Soft cost: $1,030,000
- Total: $9,950,000

Appendix

Existing Justice Center Facilities

The North Ogden City Police Department and the City's Justice Court are current housed together in the City's Justice Center, located at 515 East 2600 North, North Ogden, Utah. This building was originally constructed in 1962 and was designed to accommodate the City Administration, Finance, Building, and Planning Departments, as well as the Police Department and Justice Court. This building was remodeled and expanded several times, the most recent being in 1998, and now includes approximately 7,250 S.F. In 2004, the City Administration, Finance, Building, and Planning Departments moved to an adjacent building and the Police and Courts operations remained.

While building has served the Police Department and Justice Court for many years, City growth, modern security concerns, mandated legal requirements, inadequate seismic design, high energy consumption, and general wear and tear have created an unsafe and inefficient environment for both the City Staff and the Citizens of North Ogden City.

Some of these physical deficiencies that will be address with the design and construction of a new facility include:

Seismic Design

The existing building was constructed in 1962, prior to the implementation of current code required seismic design requirements. It is anticipated that the building's performance in a seismic event would be very poor, creating both a safety hazard and jeopardizing continued police operations.



In addition to prescribing specific seismic design requirements, today's Building Codes also identify a Police facility as an 'essential facility' or Risk Category IV. This designation increases the structural design values by a factor of 1.5., helping to ensure both survivability and the probability of minimal structural damage in a seismic event.

Main Lobby Security and Public Accommodations





The current combined public lobby and service counters serve both the Police and Justice Court and provides the following functions:

Central point of interaction with the public

- Victims and Witnesses reporting crime
- Obtain copies of Police and Court Records
- Speak with a Law Enforcement Officer
- Speak with a Court Officer
- Pay/Resolve Fines
- Check in for Court Appearance
- Meet with legal counsel
- Sex Offender Registry Check-in
- Drop-off for discarded drugs and sharps
- Manage Concealed Carry weapon permits
- Security Screening for the Court

While a central combined main public entrance and lobby provide convenient and easy public way-finding, after initial arrival, many of these activities require separation, privacy, and security that is severely compromised by the size and configuration of the existing lobby and building. Current facilities do not provide:

- A convenient and private location to meet with and address the trauma of a victim reporting a crime.
- A visual separation between Law Enforcement and the Court,

  For managing the flow of individuals after passing through security screening.
- Adequate and private space for attorney/client meetings and to separate opposing parties waiting for Court.

Interview Room



The current facility has only one interview room which is used for citizen crime reporting, victims advocate interviews, court witnesses, investigation interviews, secure detainee interview, and secure court detainee holding.

With only 1 Interview room, if there are conflicting needs, or multiple individuals must be separated during the interview process or, the Administrative Conference Room, and Staff Break Room are often utilized. This seriously compromises the safety and security for the victims, suspects, staff, public, and the integrity of the case.

Court Room Security



The State of Utah describes and mandates specific security measures for a Municipal Justice Court. The North Ogden Justice Court utilizes scheduling and bailiff security to compensate for some of the physical security requirements.

Particular concerns with the current arrangement include Judge and Clerk access to and from the Court Room. Access to the offices and clerk areas is via the left door in the attached picture, requiring the Judge and Clerk to pass through the Spectator Seating when entering or leaving the Court Room. The exterior door on the left of the picture provides a safety escape for the Judge and Clerks, however it leads directly outside to an unsecured area.

Conference/Briefing/Jury Room



The current shared conference room is used for administrative meetings, briefings, jury deliberations, investigation reviews, and as an overflow secure and nonsecure interview room.

In addition to regular scheduling conflicts, there are also security concerns with interviews and with the security and confidentiality of investigations, gathered information, and discussions that may continue for several days.

Break Room/Briefing/Court Holding Room



The existing Break Room located in the south part of the building is used for several different and sometimes conflicting functions in addition to being a break room for police and court sworn and civilian personnel. Due to scheduling conflicts and space requirements it is also sometimes used as a briefing room, interview room, and even a temporary Court detainee holding room.

While the location is convenient for the main officer South entrance, the lack of visibility, control, and security is a concern.

Evidence Drop-off, Preparation, and Storage





Maintaining and documenting a clear chain of evidence handling is critical to the success of any investigation or legal proceeding. Due to the variety and sometime hazardous nature of evidence collected storage conditions can also have an impact on the integrity of the evidence and on the health and safety of evidence technicians and others in the building.

The officer evidence drop-off area should be conveniently located and provide sufficient counter space to encourage quick processing of the evidence.

This processing space along with a secure lab area to layout, sort, and dry evidence is not available in the current facility.

The lack of separate ventilation for drug and firearm storage also creates an unhealthy condition for other building occupants.

Court Staff and Police Entry and Parking



The existing Justice Center's location adjacent to the City Hall and County Library allows for sharing of both public and staff parking. While this is convenient for citizens and City Hall use, it creates security and safety concern for the Justice Center.

Transporting of detainees to and from the Court as well in-custody individuals brought to the building by police are transferred from vehicles into the building through this same unsecured shared parking area. As this transfer time is also potentially on of the most volatile times, it is highly recommended that a secure enclosure is provided.

While not provided with the current facility, a secure enclosure is also strongly recommended for a safety of court personnel and law enforcement entering and exiting the building, as well as for their vehicles. Retaliation for previous and upcoming court or law enforcement action is risk. Protection of stored law enforcement vehicles and equipment to prevent vandalism and damage should also be provided.

North Ogden Public Safety Building - Site Option A

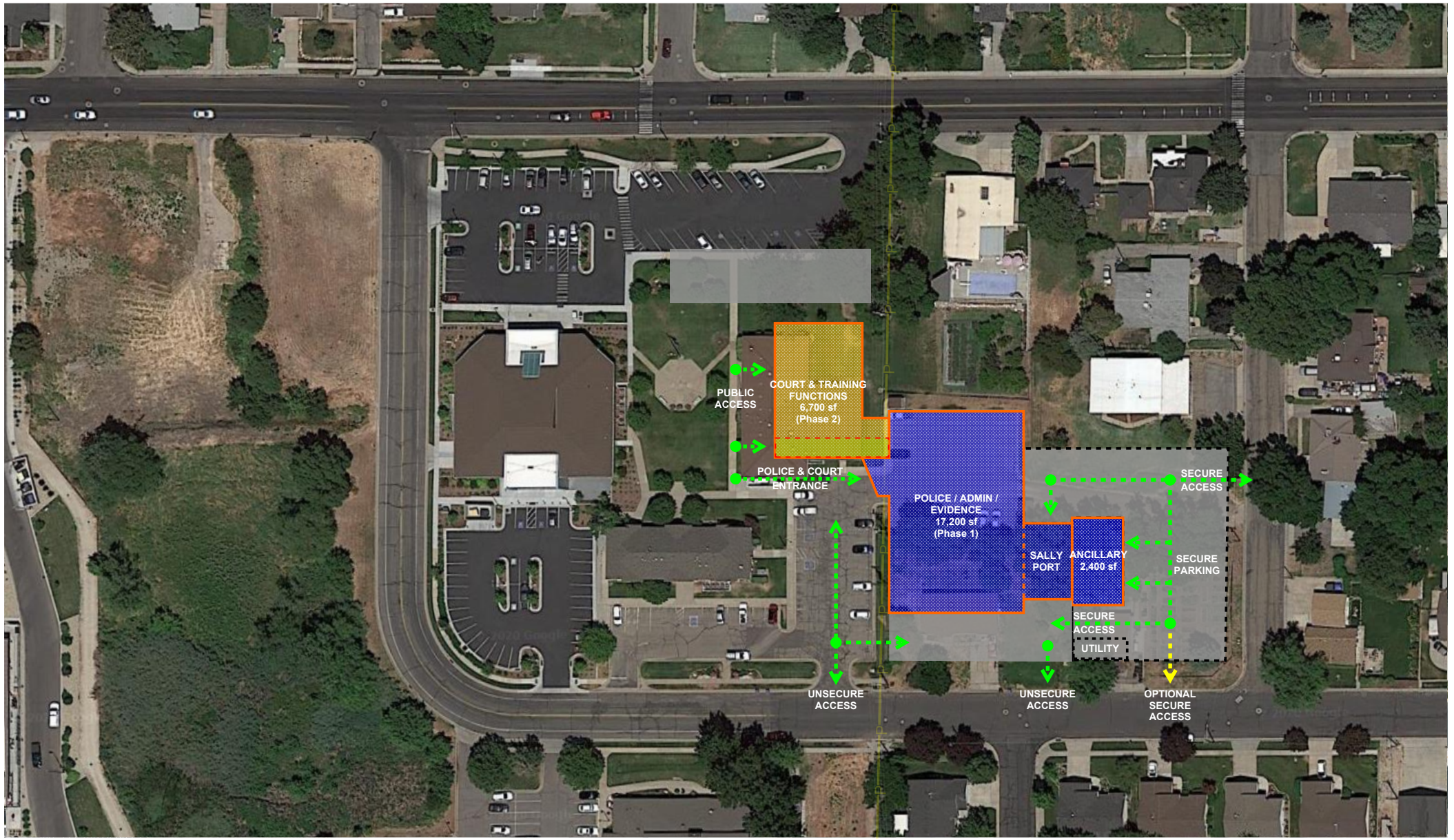
JRCA Architects | March 5, 2020



Appendix B

North Ogden Public Safety Building - Conceptual Site Plan

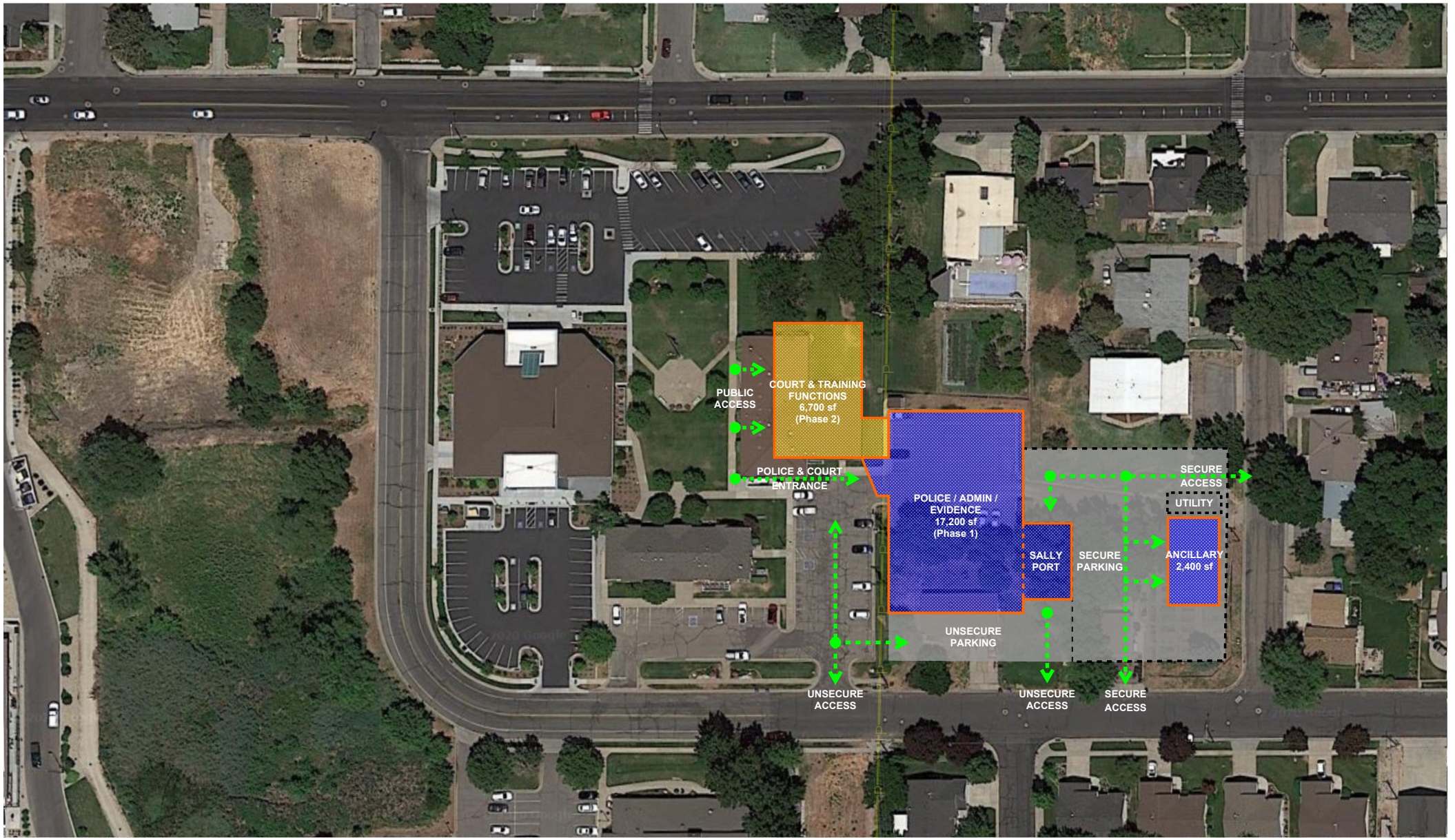
JRCA Architects | March 10, 2020 | Option B



Appendix B

North Ogden Public Safety Building - Conceptual Site Plan

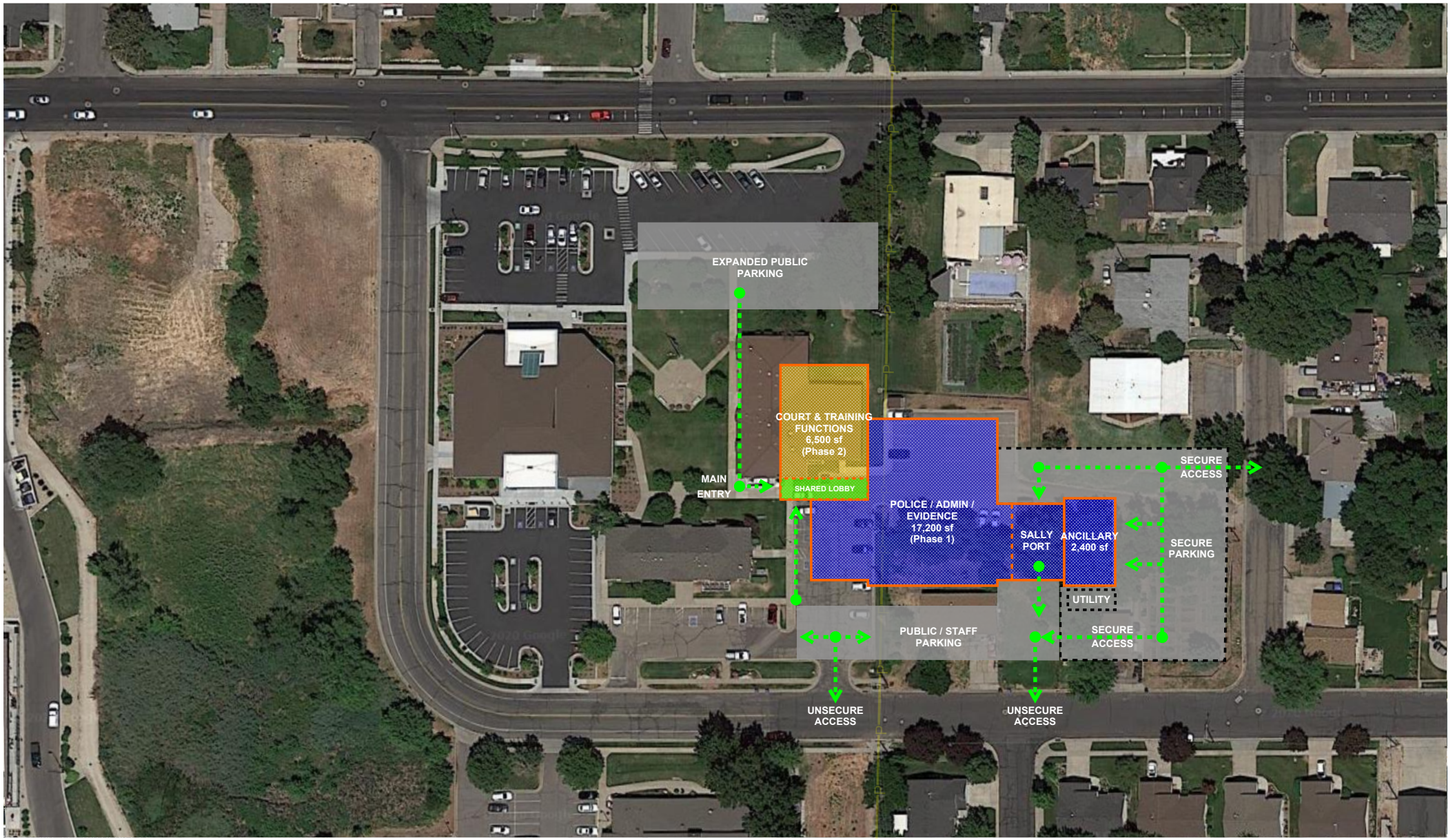
JRCA Architects | March 19, 2020 | Option C



Appendix B

North Ogden Public Safety Building - Conceptual Site Plan

JRCA Architects | March 27, 2020 | Option D



Appendix B

NORTH OGDEN CITY
SETTLED 1851

NORTH OGDEN CITY
STAFF REPORT

TO: MAYOR AND CITY COUNCIL
FROM: JON CALL, CITY MANAGER/ATTORNEY
SUBJECT: BUDGET DISCUSSION
DATE: 1/28/2021

The purpose of this discussion is to provide the council with an opportunity to review some items which were removed during the budget process last spring in anticipation of a reduced sales tax collection. Staff have some recommendations on was to spend the potential increase in sales taxes along with some of the savings we have seen during the first 7 months of the fiscal year. For sales taxes we have received our allotment from the state for July through November (5 months) we are currently $495,370 ahead of projections for the current year. That amount is enough to eliminate the budgeted use of the City's rainy day fund of $360,000, and provide for the opportunity to save additional funds as well as allocate funds to additional purposes. The question posed to the council is which expenditures should be included back into this years budget and which items should still be deferred for a future decision.

The staff recommends the following items be considered and brought back to the Council meeting on Feb. 9th, 2021 for an official budget amendment. Some items below are connected (new officer, additional police vehicle, new officer equipment) and others are spread across a few GL Accounts. The staff will have additional details on those individual GL accounts after the Council provides some direction on the items to be included in the budget amendment.

Salary Adjustments	$ 94,166.67
Building Permit Software	$ 20,000
Planning Director	$ 41,000
Police Laptops (5@$2200)	$ 11,000
Police Vehicles	$ 43,000
Police Vehicles	$ 43,000
Full Time Officer	$ 24,000
Vehicle New Officer	$ 53,640
Equipment New officer	$ 15,500

Police Equipment Maintenance	$	1,800
Parks Tree Removal	$	4,500
Playground Maintenance	$	2,500
Parks Building Maintenance	$	3,000

NORTH OGDEN CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING DECEMBER 31, 2020

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	TAXES					
10-31-100	PROPERTY TAX	1,135,490.28	1,298,502.27	1,479,189.00	180,686.73	87.8
10-31-120	RDA TAX INCREMENT	.00	.00	85,000.00	85,000.00	.0
10-31-121	CDA TAX INCREMENT	.00	.00	25,000.00	25,000.00	.0
10-31-200	DELINQUENT PROPERTY TAX	1,915.81	8,948.20	16,000.00	7,051.80	55.9
10-31-300	SALES TAX	.00	1,506,744.34	2,559,272.00	1,052,527.66	58.9
10-31-400	UTILITY REVENUE TAX	52,753.93	481,668.65	977,600.00	495,931.35	49.3
10-31-700	MOTOR VEHICLE TAX	12,324.89	72,575.53	100,000.00	27,424.47	72.6
	TOTAL TAXES	1,202,484.91	3,368,438.99	5,242,061.00	1,873,622.01	64.3
	LICENSES & PERMITS					
10-32-100	BUSINESS LICENSES	7,731.25	14,243.75	25,000.00	10,756.25	57.0
10-32-150	BUSINESS LICENSES - LANDLORDS	300.00	1,500.00	400.00	(1,100.00)	375.0
10-32-210	BUILDING PERMITS	51,090.92	364,292.76	302,250.00	(62,042.76)	120.5
10-32-250	ANIMAL LIC & IMP FEES	1,519.00	2,741.00	12,000.00	9,259.00	22.8
10-32-255	CHICKEN LICENSES	55.00	60.00	100.00	40.00	60.0
	TOTAL LICENSES & PERMITS	60,696.17	382,837.51	339,750.00	(43,087.51)	112.7
	INTERGOVERNMENTAL REVENUE					
10-33-560	STATE ROAD ALLOTMENT	.00	261,183.66	526,819.00	265,635.34	49.6
10-33-580	STATE LIQUOR ALLOTMENT	15,024.22	15,024.22	14,100.00	(924.22)	106.6
10-33-585	VICTIM ADVOCATE GRANT	.00	10,210.35	.00	(10,210.35)	.0
10-33-590	WEBER COUNTY SCHOOL DISTRICT	.00	23,437.50	46,875.00	23,437.50	50.0
10-33-592	EMERGENCY MGMT - CARES	.00	1,125,371.00	.00	(1,125,371.00)	.0
	TOTAL INTERGOVERNMENTAL REVENUE	15,024.22	1,435,226.73	587,794.00	(847,432.73)	244.2
	CHARGES FOR SERVICES					
10-34-130	ZONING & SUBDIVISION FEES	7,225.00	24,747.50	15,000.00	(9,747.50)	165.0
10-34-140	PLAN CHECKING FEES	21,852.12	155,444.39	112,500.00	(42,944.39)	138.2
10-34-145	ANNEXATION FEES	1,094.40	2,029.40	3,600.00	1,570.60	56.4
10-34-312	EXCAVATION PERMIT FEE	100.00	1,300.00	4,000.00	2,700.00	32.5
10-34-314	DEVELOPER STREET SIGNS	2,800.00	2,800.00	3,000.00	200.00	93.3
10-34-700	RECREATION	207.00	27,906.01	76,250.00	48,343.99	36.6
10-34-750	PARK RENTAL FEES	.00	4,195.00	2,500.00	(1,695.00)	167.8
10-34-790	CHERRY DAYS	.00	(40.00)	.00	40.00	.0
10-34-820	AMPHITHEATER REVENUE	.00	.00	20,000.00	20,000.00	.0
	TOTAL CHARGES FOR SERVICES	33,278.52	218,382.30	236,850.00	18,467.70	92.2

NORTH OGDEN CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING DECEMBER 31, 2020

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	FINES & FORFEITURES					
10-35-110	COURT	12,472.05	62,845.87	210,000.00	147,154.13	29.9
10-35-150	YOUTH CITY COURT	.00	250.00	1,800.00	1,550.00	13.9
10-35-200	CODE ENFORCEMENT	.00	315.00	.00	(315.00)	.0
	TOTAL FINES & FORFEITURES	12,472.05	63,410.87	211,800.00	148,389.13	29.9
	MISCELLANEOUS					
10-36-100	INTEREST EARNINGS	1,900.61	10,654.85	20,000.00	9,345.15	53.3
10-36-200	RENTS	636.14	3,816.84	.00	(3,816.84)	.0
10-36-210	NORTHVIEW COMMUNITY CENTER RES	.00	.00	3,000.00	3,000.00	.0
10-36-300	REPORTS PRINTS & COPIES	.50	35.20	100.00	64.80	35.2
10-36-310	POLICE REPORTS	398.00	4,500.00	7,500.00	3,000.00	60.0
10-36-500	MISCELLANEOUS REVENUE	6,419.00	7,886.88	2,000.00	(5,886.88)	394.3
10-36-530	TRAFFIC SCHOOL	.00	4,730.00	20,000.00	15,270.00	23.7
10-36-600	COMMUNITY GARDEN	.00	.00	700.00	700.00	.0
	TOTAL MISCELLANEOUS	9,354.25	31,623.77	53,300.00	21,676.23	59.3
	CONTRIBUTIONS & TRANSFERS					
10-38-110	GRANTS	515.37	7,576.23	95,191.00	87,614.77	8.0
10-38-111	GRANTS - CARES	.00	.00	1,125,371.00	1,125,371.00	.0
10-38-121	TRANSFER FROM RDA	.00	.00	11,000.00	11,000.00	.0
10-38-130	DONATIONS	.00	(2,315.00)	5,000.00	7,315.00	(46.3)
10-38-132	DONATIONS - PARKS & REC	1,000.00	1,500.00	20,000.00	18,500.00	7.5
10-38-133	DONATIONS - POLICE	72.00	72.00	10,000.00	9,928.00	.7
10-38-816	ADMIN SERVICE FEE - WATER	22,108.17	132,649.02	273,907.00	141,257.98	48.4
10-38-817	ADMIN SERVICE FEE - SEWER	18,385.75	110,314.50	225,366.00	115,051.50	49.0
10-38-818	ADMIN SERVICE FEE - STORM SWR	21,345.83	128,074.98	261,226.00	133,151.02	49.0
10-38-819	ADMIN SERVICE FEE-SOLID WASTE	10,214.50	61,287.00	120,235.00	58,948.00	51.0
10-38-900	BEG BAL TO BE APPROPRIATED	.00	.00	283,733.00	283,733.00	.0
	TOTAL CONTRIBUTIONS & TRANSFERS	73,641.62	439,158.73	2,431,029.00	1,991,870.27	18.1
	TOTAL FUND REVENUE	1,406,951.74	5,939,078.90	9,102,584.00	3,163,505.10	65.3