

Jordan School District  
**MINUTES OF BOARD OF EDUCATION MEETING**  
November 24, 2020

The Board of Education of Jordan School District met in study, general, and closed sessions on Tuesday, November 24, 2020, beginning at 4:05 p.m. at JATC South (Board Conference Room), 12723 S. Park Avenue (2080 West), Riverton, Utah. The sessions were also provided electronically via YouTube.

**STUDY SESSION**

Those recognized or signed-in as present:

Bryce Dunford, Board President  
Tracy J. Miller, Board Vice President  
Matthew Young, Board Secretary  
Jen Atwood, Board Member  
Marilyn Richards, Board Member  
Darrell Robinson, Board Member  
Janice L. Voorhies, Board Member  
Anthony A. Godfrey, Superintendent  
Michael Anderson, Associate Superintendent  
John Larsen, Business Administrator  
Paul Van Komen, Burbidge & White  
Jill Durrant, Administrator of Schools  
Rebecca Gerber, Administrator of Schools  
June M. LeMaster, Administrator of Human Resources  
Shelley Nordick, Administrator of Teaching and Learning  
Brad Sorensen, Administrator of Schools  
Doree Strauss, Administrator of Schools  
Travis Hamblin, Director, Student Services  
Sandy Riesgraf, Director, Communications  
Doug Flagler, Manager, Communications  
Scott Festin, Consultant, Planning & Enrollment  
Caleb Olsen, Consultant, Planning & Enrollment  
Jeri Clayton, Administrative Assistant  
Robert Conder, AV Department  
Mike Maughan, AV Department  
Kelly Giffin, President, Jordan Education Association  
Elma Scheid, President, Jordan Education School Professionals Association  
Blake Thomas, Director of Community Development, Herriman City

President Dunford presided and conducted. He stated that after publication of the agenda, the Board determined that two emergency items needed to be discussed. He called for a motion to amend the agenda and add the emergency discussion items.

**MOTION:** It was moved by Darrell Robinson and seconded by Tracy Miller to amend the agenda and discuss the first four items in this order: A, B, D, C, followed by the emergency items. The motion passed with a unanimous vote. (Mr. Young was not present for the vote, but joined the meeting soon after the vote was taken.)

The Board of Education met in a study session to discuss the following:

**A. Review of Boundary Options**

President Dunford invited Mr. Anderson, associate superintendent, to review the three boundary change proposals. He stated that the three proposals are on the agenda for formal approval during the general session.

Mr. Anderson reviewed the boundary recommendations and invited Board questions for the following:

Proposed Boundary Changes for Jordan Ridge and South Jordan Elementary Schools. Mr. Anderson reviewed each of the boundary options along with community favorability ratings and noted that the proposed boundary change will be effective for the 2021-22 school year. Mr. Anderson stated that based on the community input, the administrative recommendation is boundary Option B. Ms. Miller expressed that she is leaning towards approval of Option A.

Proposed Boundary Changes for Bastian and Golden Fields Elementary Schools and Establishing Boundaries for the New Elementary School in South Jordan. Mr. Anderson reviewed the boundary options for the new elementary school being constructed in Daybreak Village 8 and boundary changes affecting Bastian and Golden Fields Elementary Schools. He also reviewed community favorability ratings and noted that the proposed boundary change will be effective for the 2021-22 school year.

Mr. Robinson reported that he met with Herriman City and Police Department officials to review the boundary recommendations and said it is the recommendation of the city officials that Option B be approved because they felt it provided better safety for students.

Proposed Boundary Changes for Bastian, Butterfield Canyon, Herriman, and Silver Crest Elementary Schools and Establishing Boundaries for the New Elementary School in Herriman. Mr. Anderson reviewed the boundary options for the new elementary school that will be constructed in Herriman and boundary changes affecting Bastian, Butterfield Canyon, Herriman and Silver Crest Elementary Schools. He also reviewed community favorability ratings and noted that the proposed boundary change will be effective for the 2022-23 school year.

Mr. Robinson reported that Herriman City and Police Department officials recommended that the Board make 5600 the boundary and leave 57 students at Silver Crest so they do not have to cross that busy road. He suggested making this recommendation a fourth option or Option D.

**B. *Review of Updates to Board Policies GP104 Board Officers, GP105 Board President's Role, GP106 Board Vice President's Role, GP107 Board Secretary's Role, GP109 Construction of the Agenda, GP111 Types of Meetings, and Updates to Appendix: Procedures for the Election of officers***

President Dunford reviewed proposed changes to the Board policies and appendix listed above. He noted that Board leadership positions are identified as president, vice president and secretary, and the Board has a desire to change these positions to president, first vice president and second vice president, which is consistent with leadership designations of other boards of education. Following a review of each of the policies, Board members expressed support for the revisions. President Dunford noted that the policies will be brought before the Board for formal approval during the general session.

**C. *Update on Pandemic Response***

Superintendent Godfrey provided an update regarding the activities related to the pandemic. He visited middle schools and was able to talk with administrators and office staff about the innovative ways they connect with each other and how hard they are working to provide a great experience for students despite the pandemic. Dr. Godfrey said he was able to participate in a virtual learning experience with students and he enjoyed the opportunity to see the students without masks. He also said he has heard many positive things about synchronous learning and noted that schools that have gone to virtual learning have reported 90 percent attendance rates. Dr. Godfrey reported on new information received in the last few days related to testing of students who participate in extracurricular activities and discussed the case numbers listed on the District's COVID-19 Dashboard. Dr. Godfrey also reported that request forms have been provided for students and teachers who wish to request an assignment change from virtual learning to in-person learning and vice versa and the administration will do all it can to accommodate the requests.

Board members asked various questions related to the pandemic response that included, but were not limited to, the strategy and resources for addressing the learning needs of quarantined students at all levels, purchases of Chromebooks and other devices for student-use, purchases of classroom equipment, what can be done to ease the burden placed on teachers who are working to provide education to students attending in-person and virtually, the student absenteeism rate, and the Friday schedule.

Due to the limited amount of time before the start of the general session, President Dunford asked for Board input about holding the discussion on Blackridge Elementary now rather than after the discussion on potentially changing the Board's pandemic protocol. He expressed that holding the discussion now will benefit the patrons who are listening and who may be interested in the outcome of the Blackridge discussion. Board members agreed.

**D. Discussion and Possible Action for Blackridge Elementary School Due to the Number of COVID-19 Cases at this School**

Mr. Robinson said the numbers indicate that there may be a rise in cases in a select area of the school and suggested giving the superintendent the ability to move a portion of the school to online learning, if the school administration feels this needs to be done. He made the following motion:

**MOTION:** It was moved by Darrell Robinson and seconded by Tracy Miller to authorize the superintendent to make decisions about moving individual classes or grades at Blackridge Elementary to virtual learning.

Board members asked Mr. Robinson for clarification about the intent of the motion. The question was also asked about whether this motion should apply to all schools or just Blackridge. For the purposes of this discussion, the motion was limited to Blackridge, but President Dunford suggested that the Board could have further discussion on this issue during the agenda item to discuss and take possible action on changing the Board's pandemic protocol.

Vote on the Motion. Following the discussion, President Dunford called for a vote on the motion. The motion passed with a unanimous vote.

Superintendent Godfrey stated that the administration has been watching the Blackridge case numbers and will continue to do so when students return from the Thanksgiving break on Monday, November 30, 2020.

At 6:12 p.m., the meeting adjourned. The general session started at 6:30 p.m.

**GENERAL SESSION**

Those recognized or signed-in as present:

Bryce Dunford, Board President  
Tracy J. Miller, Board Vice President  
Matthew Young, Board Secretary  
Jen Atwood, Board Member  
Marilyn Richards, Board Member  
Darrell Robinson, Board Member  
Janice L. Voorhies, Board Member  
Anthony A. Godfrey, Superintendent  
Michael Anderson, Associate Superintendent  
John Larsen, Business Administrator  
Paul Van Komen, Burbidge & White  
Jill Durrant, Administrator of Schools  
Rebecca Gerber, Administrator of Schools  
Shelley Nordick, Administrator of Teaching and Learning

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Brad Sorensen, Administrator of Schools  
Doree Strauss, Administrator of Schools  
Scott Thomas, Administrator of Auxiliary Services  
Jana Cruz, Director, Nutrition Services  
Daniel Ellis, Director, Accounting, Budgets and Audits  
Kurt Prusse, Director, Purchasing  
Sandy Riesgraf, Director, Communications  
David Rostrom, Director, Facility Services  
Doug Flagler, Communications Manager  
Curtis Hagen, Staff Assistant, Auxiliary Services  
Scott Festin, Consultant, Student Services  
Jeri Clayton, Administrative Assistant  
Robert Conder, AV Department  
Mike Maughan, AV Department  
Mike Ashley, Riverton Police Department  
Kelly Giffin, President, Jordan Education Association  
Elma Scheid, President, Jordan Education School Professionals Association  
Paul Winward, Squire & Company  
Michael Goldhardt  
Joseph Goldhardt  
Ethan Murray  
McKella Leeper  
Ali Wells  
Alma Jeppson  
Kevin Ohlson

President Dunford presided and conducted. He welcomed those present. JATC South Fire Program students conducted a flag ceremony and led everyone in the Pledge of Allegiance. Reverence was given by Miles Jeppsen, student body officer at South Jordan Middle School.

**Celebrating South Jordan Middle School**

Brenna Miller, student body officer at South Jordan Middle School, presented information to the Board about the good things happening at South Jordan Middle and reviewed some of the programs and activities in which students and faculty members participate.

**Resolutions of Appreciation**

Ms. Marilyn Richards read a Resolution of Appreciation for the following former Jordan District employees who recently passed away:

Jill Kay Woolley Ayers Hunt – employed by Jordan District from 2004 to 2008  
Todd David Neeley – employed by Jordan District from 2008 to 2009  
Martin A. Neilson – employed by Jordan District from 1994 to 2007  
Rebecca lone Marley Reece – employed by Jordan District from 1997 to 2016  
Phyllis Elaine Pollard Williams – employed by Jordan District from 1992 to 1997

**Recognitions by Board Members**

Ms. Marilyn Richards recognized Lyn Burningham, an administrative substitute working at Jordan Ridge Elementary School while the principal is out on an extended absence. She thanked Dr. Burningham for her professionalism and dedication to the school. She also expressed appreciation to the assistant principal, Ms. Stacey Moore.

**Superintendent's Recognitions**

Superintendent Godfrey expressed appreciation to his longtime friend, Mike, who, since the end of August, has been sending him a “song a day” through YouTube. He said Mike’s kindness has helped him to get through the day and gives him a nice break.

Superintendent Godfrey said National School Psychologist Awareness Week was held earlier in the month and he is very aware of what the District’s school psychologists do for students. A few years ago, the District made the decision to place a full-time psychologist at every elementary school and it has been a wonderful investment. He noted that at all three school levels the support has been increased and psychologists play a unique role that can’t be filled by anyone else. A great school psychologist can impact the school climate in a positive way and these employees are uniquely qualified to manage and support students. He said he has marveled over the years at the way they can take a complex and difficult circumstance and through a caring and well-informed approach can connect with students, families, and employees and help them through difficult times. Because it is the eve of the Thanksgiving holiday, he didn’t invite any of them to the meeting to be personally thanked, but said he would be joining them on a Zoom meeting next month to talk with them directly and thank them for their support.

**Patron Comments Regarding Non-Agenda Items**

Kelly Giffin, president of JEA, said teachers and counselors have felt over-burdened and over-worked for months and morale is at an all-time low. While other districts have given teachers a one percent bonus, Jordan has not and this is not the year to do such a thing. She stated that the lack of communication and transparency regarding the Board’s underfunding of educator grants is intolerable. Teachers wrote grants for some fantastic things but felt dismay when they received an email informing them the grant was not worth the full amount and they would only be receiving half of the requested amount. She suggested that the Board should have let JEA know the funds were not available, but instead chose to say nothing. She said grant writing is time consuming so many teachers write them together and then are surprised to find that similar grants are not funded equally or at all. She expressed concern about teachers having been told they can’t receive feedback when asking what parts of the rubric have not been met. She said the problems with the grants this year are the same as in the past three years. Most teachers feel they are jumping through hoops and the process is biased and subjective. Many are grateful for what they did receive but it does not make up for the disappointment and frustration of not getting what they were told they could receive. While teachers appreciate the idea that the grants are meant to recognize and reward teachers, it is not what teachers need or want. Many feel the Board over-promised and under-delivered and trust in the Board has been diminishing. She said teachers need to feel appreciated, valued, and respected and have not seen that this year. They’ve given up nights and weekends helping students in quarantine, creating online classes, and helping to write lesson plans for co-workers with COVID so they can insure that students have the best education possible during this global pandemic. She suggested the Board take time to consider ways to rebuild the relationship with teachers and counselors.

Michael Goldhardt, head swim coach at Herriman High School, stated that the mayor of Salt Lake County has chosen to rob the Herriman High swim team of the opportunity to represent their high schools. This week they learned that the team will not be allowed to practice at a District-contracted Salt Lake County Recreation Center. This was done despite the governor’s approval of high school sports, UHSAA approval, and the State Health Department’s approval to begin practices after a two-week moratorium. He said the JL Sorensen Rec Center personnel did not have much information to share other than the team was not welcome. He said if there were a state-wide mandate for closure of recreation centers, then they could be supportive; however, the recreation centers are open for everyone, except students. He said student athletes have been vigilant and careful during the pandemic. Temperatures are taken and athletes are interviewed before each practice. They have worn masks and social distance in and out of the water because they want to be able to participate. He asked for the Board’s intervention and help for 12 high schools that use the county facilities.

Joseph Goldhardt, son of Michael Goldhardt and swim captain at Herriman High, expressed his concerns about the swim team being at an unfair advantage in not being able to practice when other high school teams that use non-County facilities can continue to practice. He said many high school activities have been cancelled which has been hard for the students and now the one thing the swim team enjoys is being taken from them.

Ethan Murray, a captain of the Herriman High swim team, said swimming is one of the safest sports during the pandemic and students should be allowed to practice. He said many students have had to pay out of their own pockets to continue swim practices and are doing so without coaches and guidance. He said the swim team athletes are disappointed with the County's decision to not allow student athletes to use the contracted facilities.

McKella Leeper, junior at Herriman High and swim team captain, expressed concern about being banned from practicing the sport the swim team has dedicated their lives to even though the CDC has said there is no evidence that COVID-19 can spread from using the pool. She said the team conducts temperature and symptom checks and adheres to contact tracing and quarantine requirements. Ms. Leeper said she had to pay to use the County facility to practice and she was not temperature or symptom checked. She entered through the same doors as common patrons rather than using the separate swim door entrance the team uses. She also has had to pay for two sessions to get the same workout and never knows who she'll be swimming with or whether these individuals will respect physical distancing. She said when swimming with the team, she is given a lane assignment and the rest periods and sets were modified to maintain social distancing standards. She said all teams using county facilities to practice are affected by the County's decision.

Ali Wells, senior at Herriman High and swim team captain, said research has shown that no cases of COVID-19 were contracted through swimming. The water contains chlorine which kills the virus. Swim team members participate in temperature and symptom checks and social distance when practicing together. When team members have had to practice on their own they are paying for pool time that has already been paid for and the facilities do not enforce social distancing. She said practicing as a team is much safer for the students. She asked Board members for their support and help with getting the County to allow them to practice.

Kevin Ohlson, a swim coach at Herriman High, said he hopes the Board, after hearing from the student athletes and others, will take the opportunity to affect a change so swim teams are able to continue to practice. He said he has created a plan for building a pool that all District swim teams can use to practice and hopes to be able to discuss his plan with District personnel.

Huston [no last name given], a captain on the Riverton swim team, said because swim team members cannot use County pools to practice, they are not able to attend swim competitions which is unfair because athletes outside Salt Lake County are able to train and hold meets to qualify for end-of-year State competitions. He said he has had to purchase a Draper Recreation Center pass to be able to practice and it has been difficult to find open lanes. He said Riverton swim team members wear masks, get temperature checks, and social distance. He asked the Board to help the swim teams be able to continue to practice and to receive equal treatment.

President Dunford stated that written comments were received and he asked Mr. Larsen to read the comments. Mr. Larsen read comments received from the following individuals:

Robyn Briggs  
Robin Allen

Ellen Hensel  
Melissa Green

Raymond Brazier

Copies of the written comments are attached at the conclusion of these minutes (Attachment 1).

President Dunford invited members of the audience who didn't sign up to speak to address the Board.

Christy Miller, parent of children who have participated on the Herriman swim team, said she feels strongly that the Board needs to advocate for the students because the members of the community who use the County swim facilities are not required to follow the same safety requirements that the high school swim teams are expected to adhere to, such as using required entrances and exits, social distancing, wearing masks, taking cleansing showers, and being responsible. She also expressed the unfairness of athletes having to now pay to use County facilities where a contract is in place for the teams to practice. She asked Board members to help the athletes be able to continue to practice and prepare for swim meets.

**I. General Business – Consent Agenda**

**A. Motion to Approve Consent Agenda Items**

**1. Minutes**

Minutes of the Board of Education meetings held October 13, 16, and 27, 2020 were presented to the Board of Education for approval.

**2. Updates to Board Governance Policies**

- a. GP104 *Board Officers*
- b. GP105 *Board President's Role*
- c. GP106 *Board Vice President's Role*
- d. GP107 *Board Secretary's Role*
- e. GP109 *Construction of the Agenda*
- f. GP111 *Types of Meetings*
- g. Appendix: *Procedures for the Election of Officers*

**3. Land Trust Amendments**

**MOTION:** It was moved by Marilyn Richards and seconded by Janice Voorhies to approve Consent Agenda items A1 and A2, as recommended. The motion passed with a unanimous vote.

Consent agenda item A3 will be presented for approval at the December 8, 2020, Board meeting.

**B. Motion to Accept Consent Agenda Items**

**1. Expenditures**

Expenditures for the month of October 2020 were provided to the Board of Education.

**2. Financial Statement**

The financial statement through October 31, 2020, was provided to the Board of Education. A copy is attached at the conclusion of these minutes. (Attachment 2)

**3. Personnel – Licensed and Education Support Professionals**

Personnel changes for the month of October 2020 were provided to the Board of Education.

**4. Recommendation to Issue Certificates for Home Instruction**

It was recommended that the students whose parents have filed affidavits pursuant to Utah Code 53G-6-204 shall be issued certificates excusing them from attending public school.

**MOTION:** It was moved by Janice Voorhies and seconded by Jen Atwood to accept Consent Agenda items B1 through B4, as recommended. The motion passed with a unanimous vote.

**II. Bid Recommendations**

**A. School or Department  
Custodial Services**

Items for Bid  
**Nitrile Gloves**

Bidders

Amount of Bid

MCT Pro Tools, Inc.	\$59,950.00
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Purpose: To provide gloves for all custodians and sweepers District-wide.

Budget: Custodial Inventory Funds

Recommendation: It was recommended awarding the contract to the most responsive, responsible and acceptable bidder, MCT Pro Tools, Inc. The company complied with the specifications, terms, and conditions outlined in the bid documents.

<b>B.</b>	<b>School or Department</b>	<b>Items for Bid</b>
	<b>Herriman High School</b>	<b>HP Chromebooks &amp; Licenses</b>

<u>Bidders</u>	<u>Amount of Bid</u>
Firefly Computers, LLC	\$51,773.80
Insight Public Sector	
ITC/Core Technologies	
Troxell	
VLCM	

Purpose: To provide HP Chromebooks and licenses for Herriman High School.

Budget: School Educational Technology Supplies & In Lieu of Funds

Recommendation: It was recommended awarding the contract to the most responsive, responsible and acceptable state contract bidder, ITC/Core Technologies. The company complied with the specifications, terms, and conditions outlined in the bid documents. Contract No. MA2781.

**MOTION:** It was moved by Jen Atwood and seconded by Marilyn Richards to approve the bids for nitrile gloves for the Custodial Department and HP Chromebooks and licenses for Herriman High, as recommended. The motion passed with a unanimous vote.

<b>C.</b>	<b>School or Department</b>	<b>Items for Bid</b>
	<b>Nutrition Services</b>	<b>Fresh Baked Pizza</b>

<u>Bidders</u>	<u>Amount of Bid</u>
5 Buck Pizza	\$500,000.00

Purpose: To provide fresh baked pizza to schools District-wide.

Budget: Nutrition Services Food Budget.

Recommendation: It was recommended awarding the contract to the most responsive, responsible, acceptable, and only bidder, 5 Buck Pizza. The company complied with the specifications, terms, and conditions outlined in the bid documents.

**MOTION:** It was moved by Janice Voorhies and seconded by Marilyn Richards to approve the bid for fresh baked pizza, as recommended. The motion passed with a vote of six to one. Mr. Young abstained from voting.

<b>D.</b>	<b>School or Department</b>	<b>Items for Bid</b>
	<b>Central Warehouse</b>	<b>HP Chromebooks &amp; Licenses</b>

<u>Bidders</u>	<u>Amount of Bid</u>
Firefly Computers, LLC	\$257,000.00

Insight Public Sector  
Troxell  
VLCM

Purpose: To stock Central Warehouse with Chromebooks and licenses to fulfil orders from schools District-wide

Budget: School Technology Supplies.

Recommendation: It was recommended awarding the contract to the most responsive, responsible and acceptable state contract bidder, Firefly Computers, LLC. The company complied with the specifications, terms, and conditions outlined in the bid documents.

**MOTION:** It was moved by Darrell Robinson and seconded by Marilyn Richards to approve the bid for HP Chromebooks and licenses for the Central Warehouse, as recommended. The motion passed with a unanimous vote.

<u>E.</u>	<u>School or Department</u>	<u>Items for Bid</u>
	<b>Teaching &amp; Learning</b>	<b>Esports Computers, Keyboards &amp; Mice</b>
	<u>Bidders</u>	<u>Amount of Bid</u>
	<u>Computers – Qty 20</u>	\$69,183.24
	Best Buy	
	ITC/Core Technologies (awarded bid)	
	Troxell	
	VLCM	
	<u>Computers – Qty 22</u>	
	ITC/Core Technologies (awarded bid)	
	Troxell	
	VLCM	
	<u>Keyboards &amp; Mice – Qty 42</u>	
	Best Buy (awarded bid)	
	ITC/Core Technologies	
	VLCM	

Purpose: To provide computers, keyboards and mice to six high schools and one technology school for the new Esports Initiative.

Budget: District Innovations Budget.

Recommendation: It was recommended awarding the contract for computers to the most responsive, responsible and acceptable state contract bidder, ITC/Core Technologies and Best Buy (not a state contract holder but submitted the lowest bid for keyboards and mice). The companies complied with the specifications, terms, and conditions outlined in the bid documents.

**MOTION:** It was moved by Marilyn Richards and seconded by Darrell Robinson to approve the bid for Esports computers, keyboards and mice for the Teaching & Learning Department, as recommended. The motion passed with a unanimous vote.

### **III. Special Business**

#### **A. Recommendation to Approve Proposed Boundary Changes for Jordan Ridge and South Jordan Elementary Schools**

Mr. Michael Anderson, associate superintendent, briefly summarized the boundary change process and reviewed the boundary change options for Jordan Ridge and South Jordan Elementary Schools, including responses to the public survey. Approved boundary changes will be effective for the 2021-22 school year.

Public Comment

Mr. Mike Lee submitted a written comment to [boardcomments@jordandistrict.org](mailto:boardcomments@jordandistrict.org) regarding the Jordan Ridge boundary change. His comment was read by Mr. John Larsen, business administrator. The following is a synopsis of his comments:

Mr. Mike Lee expressed that Option A provides more enrollment balance in the long-term and the District should be careful not to make changes that could necessitate another boundary change a few years from now. He expressed concern about the number of students that will be required to cross Redwood Road at Shields Lane and stated that this intersection is extremely busy during the morning rush hour. Mr. Lee expressed support for Option A.

**MOTION:** It was moved by Tracy Miller and seconded by Marilyn Richards to approve boundary Option A. The motion passed with a unanimous vote.

A copy of the Option A boundary map is attached at the conclusion of these minutes.  
(Attachment 3)

**B. Recommendation to Approve Proposed Boundary Changes for Bastian and Golden Fields Elementary Schools and Establishing Boundaries for the New Elementary School in South Jordan**

Mr. Michael Anderson, associate superintendent, briefly summarized the boundary change process. He reviewed the boundary options for the new elementary school under construction in South Jordan and boundary changes affecting Bastian and Golden Fields Elementary Schools. Approved boundary changes will be effective for the 2021-22 school year.

Public Comment

No patrons signed up to address the Board regarding this Special Business item and no patrons accepted the invitation to speak.

**MOTION:** It was moved by Darrell Robinson and seconded by Marilyn Richards to approve boundary Option C, with the addition of Herriman High School to be included in the new elementary school boundary (Village 8). The motion passed with a unanimous vote.

President Dunford noted that a new principal will soon be announced and the community members living within the boundaries of the new school will be invited to participate in naming the school.

A copy of the Option C boundary map is attached at the conclusion of these minutes.  
(Attachment 4)

**C. Recommendation to Approve Proposed Boundary Changes for Bastian, Butterfield Canyon, Herriman, and Silver Crest Elementary Schools and Establishing Boundaries for the New Elementary School in Herriman**

Mr. Michael Anderson, associate superintendent, briefly summarized the boundary change process. He reviewed the boundary options for the new elementary school that will be constructed in west Herriman and boundary changes affecting Bastian, Butterfield Canyon, Herriman, and Silver Crest Elementary Schools. He said that although the boundary changes will

not be in effect until the 2022-23 school year, the Board felt it would be advantageous for the community members in this high-growth area to be aware of the boundaries for the new elementary school.

Public Comment

No patrons signed up to address the Board regarding this Special Business item and no patrons accepted the invitation to speak.

**MOTION:** It was moved by Darrell Robinson and seconded by Matt Young to approve boundary Option D. The motion passed with a unanimous vote.

A copy of the Option D boundary map is attached at the conclusion of these minutes.  
(Attachment 5)

President Dunford stated that now that boundaries are established, the families that will be attending the new school will be able to participate in the ground-breaking ceremony and eventual naming of the school.

Mr. Robinson stated his preference to allow the families living in the Lafayette neighborhood who currently attend Silver Crest, to have an option to move their students to Bastian Elementary in either the 2021-22 school year or the 2022-23 school year. He made the following motion:

**MOTION:** It was moved by Darrell Robinson and seconded by Tracy Miller to give the families living in the Lafayette neighborhood who are currently attending Silver Crest, the choice to transition to Bastian Elementary in the 2021-22 or 2022-23 school year. The motion passed with a unanimous vote.

**D. Recommendation to Adopt the Comprehensive Annual Financial Report (CAFR) for Fiscal Year Ended June 30, 2020**

Mr. Paul Winward of Squire & Company stated that Squire & Company is issuing a “clean opinion” or unmodified report which means the financial statements present correctly the operations of the District for the fiscal year 2020. He said Squire & Company issues other reports which are not part of the CAFR, but which are sent to various oversight agencies, including the federal government, State auditor’s office, and Utah State Board of Education. He noted that these reports were also issued a “clean opinion” regarding state and federal compliance with grants and funds received from these entities. Additionally, Squire & Company performs audits required by USBE including reviewing enrollment and membership data and issuing reports. Mr. Winward presented highlights from the CAFR such as the fact that all fund balances were positive, the District has set aside the maximum five percent economic stabilization amount allowed by law which is now at \$23.1 million, and there is \$75 million set aside to meet future employment obligations, etc. Mr. Winward stated that the unassigned fund balance is approximately \$48 million and represents about 11.5 percent of the total expenditures for fiscal year 2020.

Mr. Young stated that the Finance Committee will be meeting with the auditors to do a more in-depth question and answer session regarding the CAFR. He invited Board members to send him any questions they may have about the CAFR and he will ask those questions during the meeting. He also suggested that Board members could reach out to Mr. Larsen. Mr. Young shared information with Board members from the CAFR about the Nutrition Services fund and student fees. Board members asked questions about the economic stabilization fund (aka rainy day fund).

Mr. Young expressed that he will be voting against adoption of the CAFR and offered this explanation, “I won’t be able to vote to adopt the CAFR at this time. While technically this product is exactly ... has followed all the rules, and I don’t question that in any way, there is an adjustment that the auditors found that was not made by our staff. It didn’t affect the materiality of the overall statement, but I cannot in good conscience vote to adopt this when it mis-states what I believe our

excess expenditures are and so I just cannot in good conscience vote to adopt this and put my name to it."

In response to a question from Mr. Robinson about whether to proceed with approval, Mr. Young stated that the auditors would not have signed off on the CAFR if it didn't meet all technical rules and standards and he is confident that Mr. Larsen will account for the adjustment appropriately as upcoming decisions are made.

Public Comment

No patrons signed up to address the Board regarding this Special Business item and no patrons accepted the invitation to speak.

**MOTION:** It was moved by Marilyn Richards and seconded by Jen Atwood to adopt the Comprehensive Annual Financial Report for fiscal year ended June 30, 2020. The motion passed with a vote of six to one. Mr. Young cast the dissenting vote.

**E. Recommendation to Approve Ivory Land Trade Agreement**

Ms. Tracy Miller, chair of the Facilities Committee, reported that the District owns nine acres north of Sunset Ridge Elementary School which is in the middle of an Ivory Development. The District also has a need to obtain property west of U-111 for a future school and has been working on a trade agreement with Ivory Development to trade the nine acres in the Ivory Development for a ten-acre parcel near Antelope Elementary. She noted that within three years the District will trade the ten-acre parcel for a preferred site west of U-111. She recommended the Board approve the trade agreement.

Public Comment

No patrons signed up to address the Board regarding this Special Business item and no patrons accepted the invitation to speak.

**MOTION:** It was moved by Tracy Miller and seconded by Darrell Robinson to approve the Ivory Land Trade Agreement with Ivory Land Corporation. The motion passed with a unanimous vote.

**IV. Information Items**

**A. Superintendent's Report**

Superintendent Godfrey reiterated how nice it was to visit middle schools and feel the positive energy of the staff and students in light of the daunting circumstances. He said he came away from the visits renewed and re-energized after seeing the great work happening in the schools. He expressed appreciation to all those who are working to help kids.

**V. Discussion Items**

**A. Committee Reports and Comments by Board Members**

**1. Community Outreach Board Advisory Committee**

Ms. Atwood, Committee chair, said she had nothing new to report at this time.

**2. Facilities Board Advisory Committee**

Ms. Miller, Committee chair, reported that yesterday the Committee met with architects and started exploring different options for future schools. She said the Committee received good information on using existing school designs vs. creating new designs. and she looks

forward to providing the Board with more detailed information about what the Committee learned during the meeting.

**3. District Finance and Audit Board Advisory Committee**

Mr. Young, Committee chair, said he would have more to report after the Committee meets with the District's auditing firm, Squire & Company.

**4. Government Relations Board Advisory Committee**

Ms. Richards, Committee chair, reported that a Committee meeting will be held in a few weeks and more legislators will be invited to share information about the upcoming 2021 session. Ms. Richards met with the Utah High Schools Activities Association last Thursday and she clarified that testing of student athletes is being required by the Health Department and not UHSAA. She noted that Dr. Godfrey shared information about how the testing will be conducted. Also during the UHSAA meeting the Board talked about emerging sports and that Esports is on the docket and has met the criteria, as well as competitive cheerleading, mountain biking and boys' volleyball and a final vote will be taken in March 2021. Ms. Richards said the UHSAA Board began discussions on realignment and are looking at different classifications and bubble schools and meetings will be held in December to finalize realignment. She said she is happy to report that 100 percent of the catastrophic insurance premium was again covered by endowment games which is good news.

**5. Innovations in Education Board Advisory Committee**

Mr. Robinson, Committee chair, reported that the Committee met with RSL leadership and learned that professional athletes have been sent home and the school has transitioned to online learning as about three percent of the school has COVID-19. Mr. Robinson stated that he also serves as a Board liaison with Salt Lake County Parks and Recreation and expressed concerned about the comments received from patrons about the restrictions placed on swim teams. He said he reached out to Mr. Thomas, administrator for Auxiliary Services, about the athletes not being able to use County facilities and it appears the decision was made by the mayor's office. He expressed that it doesn't make sense to stop the swim teams who have already paid to use the County pools, and yet continue to allow the public to use the facilities.

Board members discussed the County's decision. President Dunford asked Ms. Richards, chair of the Government Relations Committee, and Mr. Robinson to work together to draft a letter to the County about reconsidering their decision.

**6. Executive Committee**

Mr. Dunford, Board President, had nothing new to report at this time.

**7. Other Committee Reports**

Ms. Janice Voorhies reminded Ms. George, Board member-elect, and the other re-elected members of the Board, about the Utah School Boards Association leadership training that will be held on December 5, 2020.

At 8:46 p.m., President Dunford declared the meeting adjourned and announced that the Board would return to study session.

**STUDY SESSION, Continued**

Those recognized or signed-in as present:

Bryce Dunford, Board President  
Tracy J. Miller, Board Vice President  
Matthew Young, Board Secretary  
Jen Atwood, Board Member  
Marilyn Richards, Board Member  
Darrell Robinson, Board Member  
Janice L. Voorhies, Board Member  
Anthony A. Godfrey, Superintendent  
Michael Anderson, Associate Superintendent  
John Larsen, Business Administrator  
Paul Van Komen, Burbidge & White  
Cody Curtis, Administrator of Schools  
Jill Durrant, Administrator of Schools  
Rebecca Gerber, Administrator of Schools  
June M. LeMaster, Administrator of Human Resources  
Shelley Nordick, Administrator of Teaching and Learning  
Lisa Robinson, Administrator of Schools  
Brad Sorensen, Administrator of Schools  
Doree Strauss, Administrator of Schools  
Scott Thomas, Administrator of Auxiliary Services  
Sandy Riesgraf, Director, Communications  
Doug Flagler, Manager, Communications  
Jeri Clayton, Administrative Assistant  
Robert Conder, AV Department  
Mike Maughan, AV Department  
Kelly Giffin, President, Jordan Education Association

President Dunford presided and conducted. The Board of Education continued its study session to discuss the following:

**E. Discussion and Possible Action on Potentially Changing the Board's Pandemic Protocol**

President Dunford invited Board discussion about changing the Board's pandemic protocol to allow Superintendent Godfrey to make decisions about transitioning schools to virtual learning. He suggested having Board members identify parameters for Dr. Godfrey to work within when making these decisions.

Following a lengthy discussion, the Board agreed to having Superintendent Godfrey oversee the temporary transition of schools from in-person to virtual learning and to establish the following parameters to guide the decision-making process:

The Board authorized the district administration to move a school to virtual learning when it meets one of the following thresholds two weekdays in a row (not over a weekend or a break):

- Number of active student and staff cases reaches 15 or 1% of the in-person population at the school (whichever is higher)
- Percentage of students and staff on quarantine reaches 10%
- Student absenteeism rate reaches 20% (in-person)

President Dunford stated that if Superintendent Godfrey is not comfortable making the decision and would like Board members to provide input, he should let him know so that an emergency meeting of the Board can be scheduled. He added that when action is taken to transition a school. Dr. Godfrey should notify all Board members via email and he will follow Dr. Godfrey's email with a text to Board members notifying them to read the email.

President Dunford stated that at the Board meeting on December 8, the Board will re-examine the protocols and make any needed adjustments.

**F. Discussion and Possible Action on Other Schools Due to COVID-19**

Other than the discussion regarding Blackridge Elementary, no additional schools were brought before the Board for review and discussion.

**G. New Board Member Orientation**

President Dunford noted that in paragraph A of the Appendix, *Guidelines for New Board Member Orientation*, established in accordance with GP101 *Governing Style*, there is a requirement for the Board president or designee to provide orientation to new Board members sometime between the election and January 1. He suggested having each chairperson of all Board committees reach out to Ms. George and arrange a time to orient her on the work of each of the committees and to also orient her about additional Board assignments such as Jordan Education Foundation, UHSAA, etc.

President Dunford asked Superintendent Godfrey or designee to oversee the orientation outlined in paragraph B of the Appendix and arrange a time for Ms. George to visit District and school locations, as required.

Due to the late hour, President Dunford asked for Board input about tabling the following items for future discussion.

**H. Summer Capital Projects 2021**

**I. Report on Grants for Educators**

**J. Professional Development Board Book Study**

Board members agreed and President Dunford called for a motion.

**MOTION:** It was moved by Matt Young and seconded by Marilyn Richards to table items H, I, and J for future review and discussion. The motion passed with a unanimous vote.

At 10:55 p.m., the meeting adjourned.

**MOTION:** At 10:55 p.m., it was moved by Matt Young and seconded by Jen Atwood to go into closed session. The motion passed with a unanimous vote.

**CLOSED SESSION**

Those recognized or signed-in as present:

Bryce Dunford, Board President  
(Tracy J. Miller, Board Vice President, excused)  
Matthew Young, Board Secretary  
Jen Atwood, Board Member  
Marilyn Richards, Board Member  
Darrell Robinson, Board Member  
Janice L. Voorhies, Board Member  
Anthony A. Godfrey, Superintendent  
Michael Anderson, Associate Superintendent  
John Larsen, Business Administrator  
Paul Van Komen, Burbidge & White

Minutes of Board of Education Meeting

November 24, 2020

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President Dunford presided and conducted. The Board of Education met in a closed session to discuss potential litigation. The closed session discussion was recorded and archived.

**MOTION:** At 11:11 p.m., it was moved by Jen Atwood and seconded by Marilyn Richards to adjourn the meeting. The motion passed with a unanimous vote.

/jc

Attachments

**COMMENTS READ AT THE NOVEMBER 24, 2020 GENERAL SESSION MEETING**

From: Robyn Briggs <[robyn.briggs@jordandistrict.org](mailto:robyn.briggs@jordandistrict.org)>  
Date: Tue, Nov 10, 2020 at 7:52 PM  
Subject: COVID & School Shutdowns  
To: John Larsen <[boardcomments@jordandistrict.org](mailto:boardcomments@jordandistrict.org)>

Dear JSD Board,

I wanted to express my desire to move the high schools to an online plan for Thanksgiving through Christmas. As a teacher, I feel that this would be a great chance for teachers to begin teaching students on how to effectively learn online. It would allow teachers the time to prepare, and plan accordingly. I know that if we go online, and I know about it ahead of time, I can strategize and plan my curriculum around that knowledge. I also know that having a set plan would help my mental health & the students. The limbo we are currently dealing with of never knowing what tomorrow brings is exhausting and unhealthy for many teachers and students.

Another positive to the online option for Thanksgiving to Christmas—is this would allow our students to come back to in-person learning BEFORE the end of the semester. If we continue to be in person after thanksgiving the spread will escalate—and most likely cause a shut down at the quarter. As teachers, having our students online during the end of the quarter causes a variety of concerns to help get struggling students grades up, remediate, and have parent conferences before grades are finalized.

I would love for you to consider this idea from a teachers perspective! Thank you.

Robyn Briggs

--  
Robyn Briggs  
West Jordan High School  
\*\*

From: Robin Allen <[robin.allen@jordandistrict.org](mailto:robin.allen@jordandistrict.org)>  
Date: Tue, Nov 24, 2020 at 6:44 AM  
Subject: In school learning  
To: <[boardcomments@jordandistrict.org](mailto:boardcomments@jordandistrict.org)>

Dear Board Members,

I am one spirited vote for bringing students back to in-person learning. Students learn and thrive at much higher levels when in school. I have observed remarkably safe practices and respectful behavior this year. The students are aware of the need to take care and they are heeding guidelines to keep them safe. I actually think students are much safer at school than just about anywhere else.

Although absences have been increased in recent weeks, I feel too little focus is on the number of students who ARE in class. On the lowest attendance days, I still have at least 75% of my students in class. I communicate and connect with the 25% of students while they are absent; and, upon their return, the students are motivated and able to make up missed work and resume learning.

Please allow us to teach our students in person. They need it. We can do it.

Thank you,

Robin Allen  
West Hills Middle School, Language Arts and Study Skills teacher  
\*\*

From: Ellen Hensel <[ellen.hensel@jordandistrict.org](mailto:ellen.hensel@jordandistrict.org)>  
Date: Tue, Nov 24, 2020 at 7:29 AM  
Subject: Virtual Learning a Success  
To: <[boardcomments@jordandistrict.org](mailto:boardcomments@jordandistrict.org)>

Our middle school has been in distance learning since November 16, and we teachers have been absolutely thrilled with how well it has gone. Attendance AND participation are at or near 100%, and the simple fact that we can focus on teaching during any given class period is a rare and welcome change from in-person learning. We of course see the benefits of in-person learning, but it had become unsustainable with so many teachers and students quarantined.

I imagine there will be a false sense of security with the break that our numbers will have come down after Thanksgiving and that we can go back to "normal," but I urge you to consider keeping secondary schools virtual through the new year. Looking at data trends and with how numbers spiked after Fall Break, it is not too presumptuous to assume that our numbers will go up within a week of returning from Thanksgiving, forcing another shut down. Keeping things consistent right now is the best thing for teachers and students. The kids are learning right now!

I don't say this thinking it will suddenly make your decision easier, but I urge you to trust the perspective, experience, and professionalism of teachers. Thank you.

\*\*

From: Melissa Green <[melissa.green@jordandistrict.org](mailto:melissa.green@jordandistrict.org)>  
Date: Tue, Nov 24, 2020 at 7:45 AM  
Subject: Online School  
To: <[boardcomments@jordandistrict.org](mailto:boardcomments@jordandistrict.org)>

Dear Board,

I am a teacher, as well as a mother with a child at West Hills Middle School. My biggest concern with online school is the mental wellness of our students and staff.

Many students do not have the luxury of having a family at their side to give them the adult attention they need, as well as provide the human interactions they crave. Suicides in middle school age groups is up, and it scares me. These kids need in-person time with their friends and teachers. I plead with you to, move past the fear of the virus to look to the fear of the loss of some brilliant students to suicide.

This also goes for teachers. The inability to teach successfully in an online environment is overwhelming, and our students deserve a better education. Please, re-think keeping schools online. They need to be back in school, with their peers and the educators who love them.

Sincerely,

Ms. M Green  
Science Teacher, West Hills Middle School

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From: Raymond Brazier <[raymond.brazier@jordandistrict.org](mailto:raymond.brazier@jordandistrict.org)>  
Date: Tue, Nov 24, 2020 at 10:29 AM  
Subject: Teacher perspective  
To: <[boardcomments@jordandistrict.org](mailto:boardcomments@jordandistrict.org)>

Hello. As am I invited to share a response concerning virtual school, I want to voice my experience, thus far.

I am , certainly, an in-person oriented teacher and person. However, since being at West Hills M.S., this year being my first, I've yet to receive the number of submitted assignments as I am now, during the virtual school. I have students who are sick and H-Q (quarantined) in attendance. Of course, I still do have some students absent in each class, but I am just glad I am getting greater participation in terms of completing assignments than before. I also notice I am hearing, via Zoom or email, from students who I haven't heard much from, at all. I believe, as I tell mys students, that their communication with me outside the normal classroom is opportunity to develope confidence in communicating with an adult outside the classroom. I am receiving much more communication from students, not parents. This is great, so good for the students to learn to communicate for themselves.

Again, I am a motivated teacher, but virtual school has been a positive experience. I do hope that this time , virtual school, is helping with the slowing of Covid and other serious sicknesses.

Thank you for listening.

Raymond Brazier  
West Hills Middle School, Teacher

## Attachment 2

Jordan School District  
**FINANCIAL REPORT - OCTOBER 2020**

Summary of Funds and Functions

Fund #	Name	Examples of Activity
10	General Fund (aka Maintenance and Operations)	K-12 instruction, support services offices
23	Non K-12 Fund	Pre-school, Adult Education, Community Education, coaches/advisor stipends
31	Debt Service Fund	General Obligation Bonds repayment
32	Capital Projects Fund (aka Capital Outlay)	Major construction and maintenance projects; land, bus, and equipment purchases
51	Nutrition Services Fund (aka School Lunch)	School breakfast and lunch sales and all associated costs
60	Health and Accident Self-Insurance Fund	Health, life, disability, and industrial insurance premiums and claims
75	Jordan Education Foundation Fund	Donations earmarked for Foundation

Expenditure Function #	Name	Examples of Activity
1000	Instruction	Student classroom costs; teachers, substitutes, textbooks, supplies, etc.
2100	Support Services - Students	Nurses, psychologists, counselors, Guidance, Planning and Student Services
2200	Support Services - Instructional Staff	Curriculum, teacher professional development, media centers, testing
2300	Support Services - District Administration	Board of Education, superintendent, area administrators of schools
2400	Support Services - School Administration	Principals, assistant principals, office staff, registrars, school postage
2500	Support Services - Business	Business administrator, Accounting, Payroll, Purchasing
2600	Support Services - Operations and Maintenance	Utilities, Custodial, Maintenance, Central Warehouse, property management
2700	Support Services - Transportation	Student transportation to and from school, field trips
2800	Support Services - Other Central	Human Resources, Information Systems, Communications, Insurance Services
3100	Food Services	Nutrition Services
3300	Community Services	Pre-School, Adult Education, Community Education, coaches/advisor stipends, Foundation
4000	Facilities Acquisition and Construction	Major construction and maintenance projects; land, bus, and equipment purchases
5100	Debt Services	Repayment of bonds
8000	Foundation Donations	Donations earmarked for Foundation

Description	2020-21	Encumbered	October 2020-21	2020-21	Unencumbered	Percent
	Revised Budget	Amount	Monthly Activity	FYTD Activity	Balance	Remaining
10 MAINTENANCE & OPERATIONS						
1000 LOCAL REVENUE						
AD VALOREM TAXES	94,277,131.00	0.00	576,340.36	975,240.54	93,301,890.46	98.97%
AD VALOREM TAXES	11,207,669.00	0.00	585,704.49	1,953,119.53	9,254,549.47	82.57%
TUITIONS	1,910,180.00	0.00	27,959.89	103,538.66	1,806,641.34	94.58%
INVESTMENT EARNINGS	4,025,000.00	0.00	135,041.33	488,065.95	3,536,934.05	87.87%
OTHER LOCAL REVENUE	6,425,258.00	0.00	222,329.87	884,684.39	5,540,573.61	86.23%
LOCAL REVENUE	117,845,238.00	0.00	1,547,375.94	4,404,649.07	113,440,588.93	96.26%
3000 STATE REVENUE						
STATE REVENUE	163,062,598.73	0.00	13,909,089.91	55,715,773.37	107,346,825.36	65.83%
RESTRICTED GRANT OPTIONAL	42,763,050.98	0.00	2,901,855.69	20,808,254.49	21,954,796.49	51.34%
RESTRICTED GRANT VOC & OTHER	18,817,539.33	0.00	1,028,669.70	7,016,735.27	11,800,804.06	62.71%
RESTRICTED GRANT BASIC PROG	9,384,708.00	0.00	719,082.04	2,877,186.69	6,507,521.31	69.34%
RESTRICTED GRANT SPEC PURPOSE	34,088,517.38	0.00	1,702,871.04	16,941,622.06	17,146,895.32	50.30%
SCHOOL BLDG FOUNDATION AID	2,781,804.10	0.00	728,048.34	1,341,426.79	1,440,377.31	51.78%
MISCELLANEOUS STATE PROGRAMS	422,620.43	0.00	20,260.44	189,595.87	233,024.56	55.14%
SUPPLEMENTAL APPROPRIATIONS	21,053,126.18	0.00	1,485,195.22	6,086,261.59	14,966,864.59	71.09%
MISCELLANEOUS STATE REVENUE	20,000.00	0.00	4,000.00	115,154.08	-95,154.08	-475.77%
STATE REVENUE	292,393,965.13	0.00	22,499,072.38	111,092,010.21	181,301,954.92	62.01%
4000 FEDERAL REVENUE						
UNRESTRICTED GRANT THRU STATE	2,763,293.00	0.00	13,174.06	13,174.06	2,750,118.94	99.52%
RESTRICTED GRANT DIRECT	30,897.00	0.00	0.00	0.00	30,897.00	100.00%
RESTRICTED GRANT THRU STATE	10,903,647.00	0.00	116,798.52	2,417,286.17	8,486,360.83	77.83%
OTHER FEDERAL RESTRICTED	483,000.00	0.00	195,244.49	195,244.49	287,755.51	59.58%
FEDERAL NCLB	4,871,931.00	0.00	517,299.02	2,223,791.15	2,648,139.85	54.36%
FEDERAL NCLB	51,272.00	0.00	0.00	0.00	51,272.00	100.00%
FEDERAL REVENUE	19,104,040.00	0.00	842,516.09	4,849,495.87	14,254,544.13	74.62%

## Board Revenue Report (RBRD) (Date: 10/2020)

Description	2020-21	Encumbered	October 2020-21	2020-21	Unencumbered	Percent
	Revised Budget	Amount	Monthly Activity	FYTD Activity	Balance	Remaining
10 MAINTENANCE & OPERATIONS						
5000 OTHER LOCAL SOURCES						
TRANSFER IN FROM OTHER FUNDS	-215,109.00	0.00	0.00	0.00	-215,109.00	100.00%
OTHER LOCAL SOURCES	-215,109.00	0.00	0.00	0.00	-215,109.00	100.00%
MAINTENANCE & OPERATIONS	429,128,134.13	0.00	24,888,964.41	120,346,155.15	308,781,978.98	71.96%
	=====	=====	=====	=====	=====	=====
21 STUDENT ACTIVITIES FUND						
1000 LOCAL REVENUE						
INVESTMENT EARNINGS	130,000.00	0.00	254.15	453.65	129,546.35	99.65%
FOUNDATION	200,000.00	0.00	138,567.52	477,027.70	-277,027.70	-138.51%
ACTIVITY	10,462,308.00	0.00	162,250.97	1,218,673.12	9,243,634.88	88.35%
OTHER LOCAL REVENUE	4,865,235.00	0.00	158,276.99	467,472.82	4,397,762.18	90.39%
LOCAL REVENUE	15,657,543.00	0.00	459,349.63	2,163,627.29	13,493,915.71	86.18%
STUDENT ACTIVITIES FUND	15,657,543.00	0.00	459,349.63	2,163,627.29	13,493,915.71	86.18%
	=====	=====	=====	=====	=====	=====
23 NON K-12						
1000 LOCAL REVENUE						
TUITIONS	45,000.00	0.00	3,346.21	14,916.21	30,083.79	66.85%
OTHER LOCAL REVENUE	708,000.00	0.00	25,556.92	78,931.23	629,068.77	88.85%
LOCAL REVENUE	753,000.00	0.00	28,903.13	93,847.44	659,152.56	87.54%

## Board Revenue Report (RBRD) (Date: 10/2020)

Description	2020-21	Encumbered	October 2020-21	2020-21	Unencumbered	Percent
	Revised Budget	Amount	Monthly Activity	FYTD Activity	Balance	Remaining
23 NON K-12						
3000 STATE REVENUE						
RESTRICTED GRANT OPTIONAL	4,889,106.00	0.00	353,193.23	4,004,608.42	884,497.58	18.09%
RESTRICTED GRANT VOC & OTHER	913,596.92	0.00	58,781.42	412,384.60	501,212.32	54.86%
UNRESTRICTED GRANT BASIC PROG	65,000.00	0.00	0.00	0.00	65,000.00	100.00%
STATE REVENUE	5,867,702.92	0.00	411,974.65	4,416,993.02	1,450,709.90	24.72%
4000 FEDERAL REVENUE						
RESTRICTED GRANT DIRECT	271,036.00	0.00	0.00	0.00	271,036.00	100.00%
RESTRICTED GRANT THRU STATE	3,795,102.00	0.00	424,422.76	744,390.09	3,050,711.91	80.39%
FEDERAL REVENUE	4,066,138.00	0.00	424,422.76	744,390.09	3,321,747.91	81.69%
NON K-12	10,686,840.92	0.00	865,300.54	5,255,230.55	5,431,610.37	50.83%
26 Tax Increment						
1000 LOCAL REVENUE						
AD VALOREM TAXES	26,100,000.00	0.00	0.00	0.00	26,100,000.00	100.00%
LOCAL REVENUE	26,100,000.00	0.00	0.00	0.00	26,100,000.00	100.00%
Tax Increment	26,100,000.00	0.00	0.00	0.00	26,100,000.00	100.00%
31 DEBT SERVICE						
1000 LOCAL REVENUE						
AD VALOREM TAXES	20,647,414.00	0.00	127,106.13	215,758.69	20,431,655.31	98.96%
AD VALOREM TAXES	2,561,386.00	0.00	128,866.89	429,725.99	2,131,660.01	83.22%
INVESTMENT EARNINGS	175,000.00	0.00	7,292.38	7,916.83	167,083.17	95.48%

## Board Revenue Report (RBRD) (Date: 10/2020)

<u>Description</u>	2020-21	Encumbered	October 2020-21	2020-21	Unencumbered	Percent
	<u>Revised Budget</u>	<u>Amount</u>	<u>Monthly Activity</u>	<u>FYTD Activity</u>	<u>Balance</u>	<u>Remaining</u>
31 DEBT SERVICE						
1000 LOCAL REVENUE						
LOCAL REVENUE	23,383,800.00	0.00	263,265.40	653,401.51	22,730,398.49	97.21%
DEBT SERVICE	23,383,800.00	0.00	263,265.40	653,401.51	22,730,398.49	97.21%
=====	=====	=====	=====	=====	=====	=====
32 CAPITAL OUTLAY						
1000 LOCAL REVENUE						
AD VALOREM TAXES	37,295,578.00	0.00	242,249.69	417,053.81	36,878,524.19	98.88%
AD VALOREM TAXES	6,495,622.00	0.00	243,150.69	810,822.48	5,684,799.52	87.52%
INVESTMENT EARNINGS	1,250,000.00	0.00	124.67	16,079.40	1,233,920.60	98.71%
LOCAL REVENUE	45,041,200.00	0.00	485,525.05	1,243,955.69	43,797,244.31	97.24%
3000 STATE REVENUE						
SCHOOL BLDG FOUNDATION AID	918,516.00	0.00	76,568.30	306,273.21	612,242.79	66.66%
STATE REVENUE	918,516.00	0.00	76,568.30	306,273.21	612,242.79	66.66%
4000 FEDERAL REVENUE						
FEDERAL REVENUE OTHER AGENCIES	417,035.00	0.00	0.00	0.00	417,035.00	100.00%
FEDERAL REVENUE	417,035.00	0.00	0.00	0.00	417,035.00	100.00%
5000 OTHER LOCAL SOURCES						
BONDS	0.00	0.00	0.00	19,853,000.00	-19,853,000.00	0.00%
SALE OF FIXED ASSETS	71,174.00	0.00	20,841.30	89,168.50	-17,994.50	-25.28%

Description	2020-21		Encumbered	October 2020-21	2020-21		Unencumbered	Percent
	Revised Budget	Amount	Monthly Activity	FYTD Activity	Balance	Remaining		
32 CAPITAL OUTLAY								
5000 OTHER LOCAL SOURCES								
OTHER LOCAL SOURCES	71,174.00	0.00	20,841.30	19,942,168.50	-19,870,994.50	??????????		
CAPITAL OUTLAY	46,447,925.00	0.00	582,934.65	21,492,397.40	24,955,527.60	53.73%	=====	=====
51 SCHOOL FOODS								
1000 LOCAL REVENUE								
INVESTMENT EARNINGS	195,000.00	0.00	0.00	0.00	195,000.00	100.00%		
FOOD SERVICES REVENUE	8,250,000.00	0.00	106,979.77	1,441,071.01	6,808,928.99	82.53%		
OTHER LOCAL REVENUE	60,689.00	0.00	426.40	2,324.75	58,364.25	96.17%	=====	=====
LOCAL REVENUE	8,505,689.00	0.00	107,406.17	1,443,395.76	7,062,293.24	83.03%		
3000 STATE REVENUE								
RESTRICTED GRANT VOC & OTHER	4,500,000.00	0.00	281,577.80	376,980.80	4,123,019.20	91.62%		
STATE REVENUE	4,500,000.00	0.00	281,577.80	376,980.80	4,123,019.20	91.62%	=====	=====
4000 FEDERAL REVENUE								
RESTRICTED GRANT THRU STATE	9,210,513.00	0.00	1,537,686.30	1,972,933.55	7,237,579.45	78.58%		
FEDERAL REVENUE	9,210,513.00	0.00	1,537,686.30	1,972,933.55	7,237,579.45	78.58%	=====	=====
SCHOOL FOODS	22,216,202.00	0.00	1,926,670.27	3,793,310.11	18,422,891.89	82.93%	=====	=====

## Board Revenue Report (RBRD) (Date: 10/2020)

Description	2020-21	Encumbered	October 2020-21	2020-21	Unencumbered	Percent
	Revised Budget	Amount	Monthly Activity	FYTD Activity	Balance	Remaining
60                   HEALTH & ACCIDENT SELF INSURED						
1000                LOCAL REVENUE						
INVESTMENT EARNINGS	713,000.00	0.00	0.00	0.00	713,000.00	100.00%
OTHER LOCAL REVENUE	40,165,370.00	0.00	3,593,396.64	10,403,262.06	29,762,107.94	74.10%
LOCAL REVENUE	40,878,370.00	0.00	3,593,396.64	10,403,262.06	30,475,107.94	74.55%
HEALTH & ACCIDENT SELF INSURED	40,878,370.00	0.00	3,593,396.64	10,403,262.06	30,475,107.94	74.55%
=====	=====	=====	=====	=====	=====	=====
75                   FOUNDATION						
1000                LOCAL REVENUE						
INVESTMENT EARNINGS	20,000.00	0.00	0.00	0.00	20,000.00	100.00%
OTHER LOCAL REVENUE	0.00	0.00	5.00	5.00	-5.00	0.00%
LOCAL REVENUE	20,000.00	0.00	5.00	5.00	19,995.00	99.98%
2000                FOUNDATION						
FOUNDATION	0.00	0.00	0.00	-604.52	604.52	0.00%
FOUNDATION	0.00	0.00	0.00	-604.52	604.52	0.00%
3000                STATE REVENUE						
UNRESTRICTED GRANT BASIC PROG	0.00	0.00	0.00	-532.62	532.62	0.00%
STATE REVENUE	0.00	0.00	0.00	-532.62	532.62	0.00%

Description	2020-21	Encumbered	October 2020-21	2020-21	Unencumbered	Percent
	Revised Budget	Amount	Monthly Activity	FYTD Activity	Balance	Remaining
75 FOUNDATION						
5000 OTHER LOCAL SOURCES						
TRANSFER IN FROM OTHER FUNDS	215,109.00	0.00	0.00	0.00	215,109.00	100.00%
OTHER LOCAL SOURCES	215,109.00	0.00	0.00	0.00	215,109.00	100.00%
8000 CHALLENGE RACE						
CHALLENGE RACE	2,000,000.00	0.00	-116,464.39	208,765.30	1,791,234.70	89.56%
	0.00	0.00	490.00	249,735.66	-249,735.66	0.00%
AEROSPACE PROGRAM	0.00	0.00	163,915.39	581,302.47	-581,302.47	0.00%
CHALLENGE RACE	0.00	0.00	200.00	103,263.87	-103,263.87	0.00%
	0.00	0.00	4,763.35	206,825.65	-206,825.65	0.00%
MUSIC PROGRAM	0.00	0.00	853.14	216,861.62	-216,861.62	0.00%
FOUNDATION	0.00	0.00	5,100.00	28,349.62	-28,349.62	0.00%
DOKAS CLASS	0.00	0.00	1,400.00	23,604.34	-23,604.34	0.00%
MCLEANS CLASS	0.00	0.00	1,350.00	20,170.70	-20,170.70	0.00%
SANDER'S CLASS	0.00	0.00	-402.94	17,699.50	-17,699.50	0.00%
CHALLENGE RACE	2,000,000.00	0.00	61,204.55	1,656,578.73	343,421.27	17.17%
9000						
	0.00	0.00	0.00	-1,690.44	1,690.44	0.00%
	0.00	0.00	0.00	-1,690.44	1,690.44	0.00%
FOUNDATION	2,235,109.00	0.00	61,209.55	1,653,756.15	581,352.85	26.01%
=====	=====	=====	=====	=====	=====	=====
<b>Grand Revenue Totals</b>	<b>616,733,924.05</b>	<b>0.00</b>	<b>32,641,091.09</b>	<b>165,761,140.22</b>	<b>450,972,783.83</b>	<b>73.12%</b>

## Board Expense Report (EBRD) (Date: 10/2020)

Description	2020-21	Encumbered	October 2020-21	2020-21	Unencumbered	Percent
	Revised Budget	Amount	Monthly Activity	FYTD Activity	Balance	Remaining
10 MAINTENANCE & OPERATIONS						
1000 INSTRUCTION						
SALARIES	219,440,582.13	0.00	16,595,850.58	34,033,775.14	185,406,806.99	84.49%
EMPLOYEE BENEFITS	76,274,813.00	0.00	6,468,425.59	14,488,695.74	61,786,117.26	81.00%
CONTRACT SERVICES	2,821,275.00	303,627.48	66,698.75	475,423.65	2,042,223.87	72.39%
REPAIRS	29,500.00	1,719.00	2,247.99	9,891.97	17,889.03	60.64%
MISCELLANEOUS	1,157,489.00	30,007.23	19,904.52	-132,488.88	1,259,970.65	108.85%
SUPPLIES	25,061,780.11	3,327,492.67	1,840,168.34	7,406,784.76	14,327,502.68	57.17%
EQUIPMENT	372,068.00	54,378.58	0.00	26,567.50	291,121.92	78.24%
OTHER OBJECTS	349,220.87	388.00	5,248.93	29,668.49	319,164.38	91.39%
INSTRUCTION	325,506,728.11	3,717,612.96	24,998,544.70	56,338,318.37	265,450,796.78	81.55%
2100 SUPPORT SERVICES STUDENTS						
SALARIES	21,028,449.00	0.00	1,834,854.59	4,317,713.12	16,710,735.88	79.47%
EMPLOYEE BENEFITS	6,395,761.00	0.00	690,288.39	1,657,309.02	4,738,451.98	74.09%
CONTRACT SERVICES	703,014.00	7,908.15	1,600.00	5,982.80	689,123.05	98.02%
REPAIRS	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
MISCELLANEOUS	69,303.00	7,609.99	5,764.12	11,337.10	50,355.91	72.66%
SUPPLIES	97,116.00	1,172.44	7,322.26	29,104.61	66,838.95	68.82%
EQUIPMENT	10,250.00	0.00	0.00	0.00	10,250.00	100.00%
OTHER OBJECTS	73,554.00	0.00	1,329.00	3,041.00	70,513.00	95.87%
SUPPORT SERVICES STUDENTS	28,378,447.00	16,690.58	2,541,158.36	6,024,487.65	22,337,268.77	78.71%
2200 SUPPORT SERVICES INSTRCT STAFF						
SALARIES	11,037,035.93	0.00	1,145,773.34	3,202,225.64	7,834,810.29	70.99%
EMPLOYEE BENEFITS	4,600,972.00	0.00	383,779.99	1,099,555.99	3,501,416.01	76.10%
CONTRACT SERVICES	1,939,149.00	97,454.51	52,213.36	244,239.13	1,597,455.36	82.38%
REPAIRS	7,730.00	0.00	120.00	2,778.56	4,951.44	64.05%
MISCELLANEOUS	1,084,705.00	4,604.30	1,674.52	-2,504.35	1,082,605.05	99.81%
SUPPLIES	2,120,080.12	120,961.00	72,777.34	548,146.20	1,450,972.92	68.44%
EQUIPMENT	1,149,458.00	0.00	38.93	-173.31	1,149,631.31	100.02%
OTHER OBJECTS	216,172.00	135.26	-19.00	817.95	215,218.79	99.56%

Description	2020-21	Encumbered	October 2020-21	2020-21	Unencumbered	Percent
	Revised Budget	Amount	Monthly Activity	FYTD Activity	Balance	Remaining
10 MAINTENANCE & OPERATIONS						
2200 SUPPORT SERVICES INSTRCT STAFF						
SUPPORT SERVICES INSTRCT STAFF	22,155,302.05	223,155.07	1,656,358.48	5,095,085.81	16,837,061.17	76.00%
2300 SUPPORT SERVICES DIST GEN ADMN						
SALARIES	2,062,746.00	0.00	171,535.71	703,237.61	1,359,508.39	65.91%
EMPLOYEE BENEFITS	890,267.00	0.00	70,229.91	286,225.16	604,041.84	67.85%
CONTRACT SERVICES	464,014.00	15,000.00	59,306.95	133,595.10	315,418.90	67.98%
MISCELLANEOUS	159,200.00	0.00	431.28	2,104.78	157,095.22	98.68%
SUPPLIES	81,230.00	146.00	854.53	11,142.36	69,941.64	86.10%
OTHER OBJECTS	51,300.00	0.00	48.26	747.61	50,552.39	98.54%
SUPPORT SERVICES DIST GEN ADMN	3,708,757.00	15,146.00	302,406.64	1,137,052.62	2,556,558.38	68.93%
2400 SUPPORT SERVICES SCHOOL ADMIN						
SALARIES	21,277,243.00	0.00	1,812,188.08	6,956,737.73	14,320,505.27	67.30%
EMPLOYEE BENEFITS	8,324,009.00	0.00	694,192.98	2,681,363.21	5,642,645.79	67.79%
CONTRACT SERVICES	0.00	0.00	0.00	-5,616.25	5,616.25	0.00%
MISCELLANEOUS	678,250.11	29,403.53	14,985.11	60,769.42	588,077.16	86.71%
SUPPLIES	-12,062.00	347.00	4,667.73	10,999.55	-23,408.55	194.07%
OTHER OBJECTS	0.00	0.00	1,110.00	1,110.00	-1,110.00	0.00%
SUPPORT SERVICES SCHOOL ADMIN	30,267,440.11	29,750.53	2,527,143.90	9,705,363.66	20,532,325.92	67.84%
2500 SUPPORT SERVICES BUSINESS						
SALARIES	1,766,681.00	0.00	133,335.12	561,659.71	1,205,021.29	68.21%
EMPLOYEE BENEFITS	714,836.00	0.00	56,751.09	233,703.63	481,132.37	67.31%
CONTRACT SERVICES	37,305.00	0.00	343.00	5,706.35	31,598.65	84.70%
REPAIRS	300.00	0.00	0.00	0.00	300.00	100.00%
MISCELLANEOUS	1,672,580.00	0.00	1,643,920.58	1,627,108.74	45,471.26	2.72%
SUPPLIES	26,303.00	5.00	306.08	4,387.61	21,910.39	83.30%
EQUIPMENT	790.00	0.00	0.00	0.00	790.00	100.00%
OTHER OBJECTS	10,450.00	0.00	0.00	4,317.00	6,133.00	58.69%

## Board Expense Report (EBRD) (Date: 10/2020)

Description	2020-21	Encumbered	October 2020-21	2020-21	Unencumbered	Percent
	Revised Budget	Amount	Monthly Activity	FYTD Activity	Balance	Remaining
10 MAINTENANCE & OPERATIONS						
2500 SUPPORT SERVICES BUSINESS						
SUPPORT SERVICES BUSINESS	4,229,245.00	5.00	1,834,655.87	2,436,883.04	1,792,356.96	42.38%
2600 OPERATION/MAINT OF PLANT						
SALARIES	18,283,852.00	0.00	1,376,761.58	5,506,283.32	12,777,568.68	69.88%
EMPLOYEE BENEFITS	6,668,171.00	0.00	546,767.73	2,237,402.09	4,430,768.91	66.45%
CONTRACT SERVICES	167,715.00	17,760.00	797.24	66,785.80	83,169.20	49.59%
REPAIRS	1,077,922.00	20,555.66	106,584.67	249,234.62	808,131.72	74.97%
MISCELLANEOUS	177,350.00	75,000.00	11,465.33	34,006.64	68,343.36	38.54%
SUPPLIES	17,312,865.00	334,909.46	1,348,869.95	5,213,008.84	11,764,946.70	67.95%
EQUIPMENT	11,693.00	0.00	0.00	411.86	11,281.14	96.48%
OTHER OBJECTS	23,100.00	0.00	176.77	298.77	22,801.23	98.71%
OPERATION/MAINT OF PLANT	43,722,668.00	448,225.12	3,391,423.27	13,307,431.94	29,967,010.94	68.54%
2700 STUDENT TRANSPORTATION SERVICE						
SALARIES	8,982,365.00	0.00	704,070.41	1,810,388.25	7,171,976.75	79.85%
EMPLOYEE BENEFITS	3,505,164.00	0.00	284,566.06	761,041.04	2,744,122.96	78.29%
CONTRACT SERVICES	167,700.00	0.00	13,697.50	121,898.42	45,801.58	27.31%
REPAIRS	22,000.00	1,117.46	4,846.07	9,003.68	11,878.86	53.99%
MISCELLANEOUS	113,650.00	289.75	64,596.64	69,457.18	43,903.07	38.63%
SUPPLIES	2,785,570.00	12,739.58	96,483.61	308,965.49	2,463,864.93	88.45%
EQUIPMENT	20,000.00	0.00	9,414.16	15,868.08	4,131.92	20.66%
OTHER OBJECTS	7,000.00	0.00	780.00	1,340.00	5,660.00	80.86%
STUDENT TRANSPORTATION SERVICE	15,603,449.00	14,146.79	1,178,454.45	3,097,962.14	12,491,340.07	80.05%
2800 SUPPORT SERVICES CENTRAL						
SALARIES	3,895,619.00	0.00	341,737.70	1,327,580.79	2,568,038.21	65.92%
EMPLOYEE BENEFITS	1,074,805.00	0.00	138,301.91	536,339.67	538,465.33	50.10%
CONTRACT SERVICES	1,288,510.00	30,861.25	207,533.31	485,257.96	772,390.79	59.94%

## Board Expense Report (EBRD) (Date: 10/2020)

Description	2020-21	Encumbered	October 2020-21	2020-21	Unencumbered	Percent
	Revised Budget	Amount	Monthly Activity	FYTD Activity	Balance	Remaining
10 MAINTENANCE & OPERATIONS						
2800 SUPPORT SERVICES CENTRAL						
REPAIRS	500,000.00	14,254.18	0.00	293,395.14	192,350.68	38.47%
MISCELLANEOUS	462,415.00	14,319.32	4,608.14	76,130.17	371,965.51	80.44%
SUPPLIES	225,189.00	9,382.88	11,391.12	37,068.83	178,737.29	79.37%
EQUIPMENT	2,000.00	0.00	0.00	0.00	2,000.00	100.00%
OTHER OBJECTS	16,869.00	0.00	0.00	2,430.00	14,439.00	85.59%
SUPPORT SERVICES CENTRAL	7,465,407.00	68,817.63	703,572.18	2,758,202.56	4,638,386.81	62.13%
3100 FOOD SERVICES						
SALARIES	4,000.00	0.00	0.00	140.16	3,859.84	96.50%
EMPLOYEE BENEFITS	1,254.00	0.00	0.00	0.00	1,254.00	100.00%
SUPPLIES	0.00	0.00	0.00	2,997.00	-2,997.00	0.00%
FOOD SERVICES	5,254.00	0.00	0.00	3,137.16	2,116.84	40.29%
3300 COMMUNITY SERVICES						
SALARIES	223,900.00	0.00	0.00	0.00	223,900.00	100.00%
COMMUNITY SERVICES	223,900.00	0.00	0.00	0.00	223,900.00	100.00%
3600						
SUPPLIES	23,529.00	0.00	0.00	0.00	23,529.00	100.00%
	23,529.00	0.00	0.00	0.00	23,529.00	100.00%
MAINTENANCE & OPERATIONS	481,290,126.27	4,533,549.68	39,133,717.85	99,903,924.95	376,852,651.64	78.30%
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## Board Expense Report (EBRD) (Date: 10/2020)

Description	2020-21	Encumbered	October 2020-21	2020-21	Unencumbered	Percent
	Revised Budget	Amount	Monthly Activity	FYTD Activity	Balance	Remaining
21 STUDENT ACTIVITIES FUND						
1000 INSTRUCTION						
SALARIES	0.00	0.00	29,667.34	166,722.54	-166,722.54	0.00%
EMPLOYEE BENEFITS	0.00	0.00	0.00	21,575.34	-21,575.34	0.00%
CONTRACT SERVICES	4,230,175.00	11,250.00	26,087.36	71,402.85	4,147,522.15	98.05%
MISCELLANEOUS	0.00	0.00	11,295.45	30,342.03	-30,342.03	0.00%
SUPPLIES	11,627,368.00	67,853.67	253,234.88	753,175.62	10,806,338.71	92.94%
EQUIPMENT	500,000.00	0.00	5,395.00	5,395.00	494,605.00	98.92%
OTHER OBJECTS	300,000.00	0.00	16,833.90	23,485.95	276,514.05	92.17%
INSTRUCTION	16,657,543.00	79,103.67	342,513.93	1,072,099.33	15,506,340.00	93.09%
2200 SUPPORT SERVICES INSTRCT STAFF						
CONTRACT SERVICES	0.00	0.00	42.90	42.90	-42.90	0.00%
SUPPORT SERVICES INSTRCT STAFF	0.00	0.00	42.90	42.90	-42.90	0.00%
2400 SUPPORT SERVICES SCHOOL ADMIN						
SALARIES	0.00	0.00	0.00	7,487.87	-7,487.87	0.00%
EMPLOYEE BENEFITS	0.00	0.00	0.00	724.60	-724.60	0.00%
SUPPORT SERVICES SCHOOL ADMIN	0.00	0.00	0.00	8,212.47	-8,212.47	0.00%
STUDENT ACTIVITIES FUND	16,657,543.00	79,103.67	342,556.83	1,080,354.70	15,498,084.63	93.04%
=====	=====	=====	=====	=====	=====	=====

23 NON K-12  
1000 INSTRUCTION

CONTRACT SERVICES	371.00	0.00	36.30	85.45	285.55	76.97%
INSTRUCTION	371.00	0.00	36.30	85.45	285.55	76.97%

<u>Description</u>	2020-21	Encumbered	October 2020-21	2020-21	Unencumbered	Percent
	<u>Revised Budget</u>	<u>Amount</u>	<u>Monthly Activity</u>	<u>FYTD Activity</u>	<u>Balance</u>	<u>Remaining</u>
23 NON K-12						
2100 SUPPORT SERVICES STUDENTS						
SALARIES	1,771,322.00	0.00	120,556.92	295,716.05	1,475,605.95	83.31%
EMPLOYEE BENEFITS	0.00	0.00	51,468.69	163,843.74	-163,843.74	0.00%
SUPPORT SERVICES STUDENTS	1,771,322.00	0.00	172,025.61	459,559.79	1,311,762.21	74.06%
2200 SUPPORT SERVICES INSTRCT STAFF						
CONTRACT SERVICES	0.00	0.00	60.00	60.00	-60.00	0.00%
SUPPORT SERVICES INSTRCT STAFF	0.00	0.00	60.00	60.00	-60.00	0.00%
2400 SUPPORT SERVICES SCHOOL ADMIN						
EMPLOYEE BENEFITS	12,389.00	0.00	0.00	0.00	12,389.00	100.00%
SUPPORT SERVICES SCHOOL ADMIN	12,389.00	0.00	0.00	0.00	12,389.00	100.00%
3300 COMMUNITY SERVICES						
SALARIES	6,831,393.00	0.00	691,100.43	1,602,732.92	5,228,660.08	76.54%
EMPLOYEE BENEFITS	2,224,729.00	0.00	203,085.31	474,037.12	1,750,691.88	78.69%
CONTRACT SERVICES	129,580.00	0.00	1,486.55	3,478.95	126,101.05	97.32%
REPAIRS	63,300.00	0.00	0.00	24,143.11	39,156.89	61.86%
MISCELLANEOUS	139,900.00	0.00	885.58	2,730.47	137,169.53	98.05%
SUPPLIES	571,902.00	15,025.24	38,235.75	121,912.98	434,963.78	76.06%
EQUIPMENT	19,000.00	0.00	0.00	0.00	19,000.00	100.00%
OTHER OBJECTS	167,090.00	0.00	0.00	0.00	167,090.00	100.00%
COMMUNITY SERVICES	10,146,894.00	15,025.24	934,793.62	2,229,035.55	7,902,833.21	77.88%
NON K-12	11,930,976.00	15,025.24	1,106,915.53	2,688,740.79	9,227,209.97	77.34%
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Description	2020-21	Encumbered	October 2020-21	2020-21	Unencumbered	Percent
	Revised Budget	Amount	Monthly Activity	FYTD Activity	Balance	Remaining
26 Tax Increment						
3300 COMMUNITY SERVICES						
OTHER OBJECTS	26,100,000.00	0.00	0.00	0.00	26,100,000.00	100.00%
COMMUNITY SERVICES	26,100,000.00	0.00	0.00	0.00	26,100,000.00	100.00%
Tax Increment	26,100,000.00	0.00	0.00	0.00	26,100,000.00	100.00%
=====	=====	=====	=====	=====	=====	=====
31 DEBT SERVICE						
5100 DEBT SERVICES						
OTHER OBJECTS	21,799,992.00	0.00	0.00	0.00	21,799,992.00	100.00%
DEBT SERVICES	21,799,992.00	0.00	0.00	0.00	21,799,992.00	100.00%
DEBT SERVICE	21,799,992.00	0.00	0.00	0.00	21,799,992.00	100.00%
=====	=====	=====	=====	=====	=====	=====
32 CAPITAL OUTLAY						
1000 INSTRUCTION						
MISCELLANEOUS	0.00	0.00	0.00	-400,000.00	400,000.00	0.00%
SUPPLIES	1,695,794.75	65,343.72	75,238.95	336,665.03	1,293,786.00	76.29%
INSTRUCTION	1,695,794.75	65,343.72	75,238.95	-63,334.97	1,693,786.00	99.88%
=====	=====	=====	=====	=====	=====	=====
2200 SUPPORT SERVICES INSTRCT STAFF						
SUPPLIES	189,961.45	65,965.56	1,245.98	102,913.74	21,082.15	11.10%
SUPPORT SERVICES INSTRCT STAFF	189,961.45	65,965.56	1,245.98	102,913.74	21,082.15	11.10%

Description	2020-21	Encumbered	October 2020-21	2020-21	Unencumbered	Percent
	Revised Budget	Amount	Monthly Activity	FYTD Activity	Balance	Remaining
32 CAPITAL OUTLAY						
2300 SUPPORT SERVICES DIST GEN ADMN						
 MISCELLANEOUS	0.00	0.00	0.00	2,119.00	-2,119.00	0.00%
OTHER OBJECTS	345,000.00	0.00	0.00	68,884.01	276,115.99	80.03%
 SUPPORT SERVICES DIST GEN ADMN	345,000.00	0.00	0.00	71,003.01	273,996.99	79.42%
 2600 OPERATION/MAINT OF PLANT						
SALARIES	45,064.00	0.00	946.56	3,808.32	41,255.68	91.55%
EMPLOYEE BENEFITS	0.00	0.00	298.41	1,197.68	-1,197.68	0.00%
CONTRACT SERVICES	5,000.00	0.00	2,330.00	2,330.00	2,670.00	53.40%
REPAIRS	10,000.00	0.00	56.50	2,935.50	7,064.50	70.65%
MISCELLANEOUS	16,400.00	0.00	312.45	1,270.15	15,129.85	92.26%
SUPPLIES	13,200.00	0.00	252.69	3,188.97	10,011.03	75.84%
OTHER OBJECTS	68,000.00	0.00	405.00	405.00	67,595.00	99.40%
 OPERATION/MAINT OF PLANT	157,664.00	0.00	4,601.61	15,135.62	142,528.38	90.40%
 2700 STUDENT TRANSPORTATION SERVICE						
SUPPLIES	0.00	484,673.10	23,758.17	55,838.24	-540,511.34	0.00%
 STUDENT TRANSPORTATION SERVICE	0.00	484,673.10	23,758.17	55,838.24	-540,511.34	0.00%
 4000 FACILITIES AQUISITION & CONSTR						
SALARIES	495,150.00	0.00	37,785.41	151,375.25	343,774.75	69.43%
EMPLOYEE BENEFITS	223,482.00	0.00	15,435.59	61,785.28	161,696.72	72.35%
 FACILITIES AQUISITION & CONSTR	718,632.00	0.00	53,221.00	213,160.53	505,471.47	70.34%

Description	2020-21	Encumbered	October 2020-21	2020-21	Unencumbered	Percent
	Revised Budget	Amount	Monthly Activity	FYTD Activity	Balance	Remaining
32 CAPITAL OUTLAY						
4100 SITE ACQUISITION SERVICES						
CONTRACT SERVICES	37,000.00	0.00	0.00	0.00	37,000.00	100.00%
EQUIPMENT	6,200,425.00	0.00	0.00	0.00	6,200,425.00	100.00%
SITE ACQUISITION SERVICES	6,237,425.00	0.00	0.00	0.00	6,237,425.00	100.00%
4200 SITE IMPROVEMENT SERVICES						
EQUIPMENT	11,290,318.00	2,422,975.20	988,759.62	8,258,009.64	609,333.16	5.40%
SITE IMPROVEMENT SERVICES	11,290,318.00	2,422,975.20	988,759.62	8,258,009.64	609,333.16	5.40%
4300 ARCHITECTURAL & ENGINEERING						
EQUIPMENT	13,647,466.00	19,306,344.47	4,545,990.26	5,703,180.84	-11,362,059.31	-83.25%
ARCHITECTURAL & ENGINEERING	13,647,466.00	19,306,344.47	4,545,990.26	5,703,180.84	-11,362,059.31	-83.25%
4400 BUILDING REPAIRS & REMODELING						
EQUIPMENT	6,376,000.00	957,782.39	477,666.15	2,281,654.76	3,136,562.85	49.19%
BUILDING REPAIRS & REMODELING	6,376,000.00	957,782.39	477,666.15	2,281,654.76	3,136,562.85	49.19%
4500 BUILDING ACQUISITION/CONSTRUCT						
MISCELLANEOUS	0.00	0.00	0.00	10,000.00	-10,000.00	0.00%
SUPPLIES	1,798,190.25	14,078.90	114,033.32	323,136.12	1,460,975.23	81.25%
EQUIPMENT	5,251,479.42	131,649.99	144,082.85	1,711,823.28	3,408,006.15	64.90%
BUILDING ACQUISITION/CONSTRUCT	7,049,669.67	145,728.89	258,116.17	2,044,959.40	4,858,981.38	68.92%

Description	2020-21	Encumbered	October 2020-21	2020-21	Unencumbered	Percent
	Revised Budget	Amount	Monthly Activity	FYTD Activity	Balance	Remaining
32 CAPITAL OUTLAY						
4600 BUILDING IMPROVEMENT SERVICES						
SUPPLIES	0.00	14,181.26	5,946.23	13,752.76	-27,934.02	0.00%
EQUIPMENT	1,258,500.00	61,834.60	35,659.94	59,053.61	1,137,611.79	90.39%
BUILDING IMPROVEMENT SERVICES	1,258,500.00	76,015.86	41,606.17	72,806.37	1,109,677.77	88.17%
4700 DATA PROCESSING						
SUPPLIES	0.00	63,148.16	20,275.50	43,233.74	-106,381.90	0.00%
EQUIPMENT	1,690,000.00	227,010.50	140,963.30	1,097,355.43	365,634.07	21.64%
DATA PROCESSING	1,690,000.00	290,158.66	161,238.80	1,140,589.17	259,252.17	15.34%
4800 VEHICLES						
EQUIPMENT	1,962,674.00	412,621.00	0.00	36,506.63	1,513,546.37	77.12%
VEHICLES	1,962,674.00	412,621.00	0.00	36,506.63	1,513,546.37	77.12%
4900 OTHER FACILITIES						
REPAIRS	82,000.00	14,865.36	4,955.12	19,820.48	47,314.16	57.70%
OTHER FACILITIES	82,000.00	14,865.36	4,955.12	19,820.48	47,314.16	57.70%
5100 DEBT SERVICES						
OTHER OBJECTS	992,431.00	0.00	0.00	0.00	992,431.00	100.00%
DEBT SERVICES	992,431.00	0.00	0.00	0.00	992,431.00	100.00%
CAPITAL OUTLAY	53,693,535.87	24,242,474.21	6,636,398.00	19,952,243.46	9,498,818.20	17.69%
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## Board Expense Report (EBRD) (Date: 10/2020)

Description	2020-21	Encumbered	October 2020-21	2020-21	Unencumbered	Percent
	Revised Budget	Amount	Monthly Activity	FYTD Activity	Balance	Remaining
51 SCHOOL FOODS						
1000 INSTRUCTION						
CONTRACT SERVICES	231.00	0.00	22.00	57.75	173.25	75.00%
INSTRUCTION	231.00	0.00	22.00	57.75	173.25	75.00%
3100 FOOD SERVICES						
SALARIES	8,556,140.00	0.00	729,787.88	1,710,182.08	6,845,957.92	80.01%
EMPLOYEE BENEFITS	3,070,004.00	0.00	245,680.30	581,579.55	2,488,424.45	81.06%
CONTRACT SERVICES	348,280.00	6,493.05	3,033.42	30,016.84	311,770.11	89.52%
MISCELLANEOUS	87,200.00	111.98	5,232.66	11,823.07	75,264.95	86.31%
SUPPLIES	10,381,750.00	48,075.62	627,665.59	2,186,988.54	8,146,685.84	78.47%
EQUIPMENT	500,000.00	57,143.19	30,479.06	198,443.72	244,413.09	48.88%
OTHER OBJECTS	1,426,138.00	0.00	0.00	0.00	1,426,138.00	100.00%
FOOD SERVICES	24,369,512.00	111,823.84	1,641,878.91	4,719,033.80	19,538,654.36	80.18%
SCHOOL FOODS	24,369,743.00	111,823.84	1,641,900.91	4,719,091.55	19,538,827.61	80.18%
60 HEALTH & ACCIDENT SELF INSURED						
2800 SUPPORT SERVICES CENTRAL						
EMPLOYEE BENEFITS	42,166,960.00	0.00	3,054,683.44	13,399,904.98	28,767,055.02	68.22%
CONTRACT SERVICES	1,821,600.00	31,200.00	298,140.42	625,202.10	1,165,197.90	63.97%
REPAIRS	100.00	0.00	0.00	0.00	100.00	100.00%
MISCELLANEOUS	6,400.00	0.00	28.10	247.30	6,152.70	96.14%
SUPPLIES	3,300.00	0.00	3.56	133.76	3,166.24	95.95%
SUPPORT SERVICES CENTRAL	43,998,360.00	31,200.00	3,352,855.52	14,025,488.14	29,941,671.86	68.05%
HEALTH & ACCIDENT SELF INSURED	43,998,360.00	31,200.00	3,352,855.52	14,025,488.14	29,941,671.86	68.05%

## Board Expense Report (EBRD) (Date: 10/2020)

Description	2020-21	Encumbered	October 2020-21	2020-21	Unencumbered	Percent
	Revised Budget	Amount	Monthly Activity	FYTD Activity	Balance	Remaining
75 FOUNDATION						
1000 INSTRUCTION						
CONTRACT SERVICES	0.00	0.00	5.50	22.00	-22.00	0.00%
INSTRUCTION	0.00	0.00	5.50	22.00	-22.00	0.00%
1400 INSTRUCTION						
SUPPLIES	171,000.00	0.00	0.00	0.00	171,000.00	100.00%
INSTRUCTION	171,000.00	0.00	0.00	0.00	171,000.00	100.00%
2200 SUPPORT SERVICES INSTRCT STAFF						
MISCELLANEOUS	16,000.00	0.00	0.00	0.00	16,000.00	100.00%
SUPPORT SERVICES INSTRCT STAFF	16,000.00	0.00	0.00	0.00	16,000.00	100.00%
3300 COMMUNITY SERVICES						
SALARIES	267,670.00	0.00	16,009.33	65,525.41	202,144.59	75.52%
EMPLOYEE BENEFITS	87,470.00	0.00	7,318.03	29,734.49	57,735.51	66.01%
CONTRACT SERVICES	1,750.00	0.00	0.00	0.00	1,750.00	100.00%
MISCELLANEOUS	5,430.00	0.00	2,904.81	2,977.01	2,452.99	45.17%
SUPPLIES	1,373,847.00	0.00	658.32	1,610.60	1,372,236.40	99.88%
OTHER OBJECTS	2,114.00	0.00	525.52	535.52	1,578.48	74.67%
COMMUNITY SERVICES	1,738,281.00	0.00	27,416.01	100,383.03	1,637,897.97	94.23%
6500 OTHER FOUNDATION PROGRAMS						
EQUIPMENT	94,000.00	0.00	0.00	0.00	94,000.00	100.00%
OTHER FOUNDATION PROGRAMS	94,000.00	0.00	0.00	0.00	94,000.00	100.00%

<u>Description</u>	2020-21	Encumbered	October 2020-21	2020-21	Unencumbered	Percent
	<u>Revised Budget</u>	<u>Amount</u>	<u>Monthly Activity</u>	<u>FYTD Activity</u>	<u>Balance</u>	<u>Remaining</u>
75 FOUNDATION						
8000 5K FUN RUN						
CONTRACT SERVICES	15,000.00	0.00	480.00	2,400.00	12,600.00	84.00%
MISCELLANEOUS	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
SUPPLIES	0.00	0.00	179.80	1,177.88	-1,177.88	0.00%
OTHER OBJECTS	10,500.00	0.00	0.00	2,425.00	8,075.00	76.90%
5K FUN RUN	26,500.00	0.00	659.80	6,002.88	20,497.12	77.35%
8100 OTHER FOUNDATION PROGRAMS						
MISCELLANEOUS	1,000.00	0.00	0.00	0.00	1,000.00	100.00%
SUPPLIES	0.00	0.00	286.00	8,786.00	-8,786.00	0.00%
OTHER FOUNDATION PROGRAMS	1,000.00	0.00	286.00	8,786.00	-7,786.00	-778.60%
8200 AEROSPACE PROGRAM						
CONTRACT SERVICES	20,000.00	0.00	391.50	16,454.50	3,545.50	17.73%
REPAIRS	4,500.00	0.00	0.00	0.00	4,500.00	100.00%
MISCELLANEOUS	30,000.00	0.00	0.00	650.00	29,350.00	97.83%
SUPPLIES	25,000.00	5,397.50	134,056.59	191,349.92	-171,747.42	-686.99%
AEROSPACE PROGRAM	79,500.00	5,397.50	134,448.09	208,454.42	-134,351.92	-169.00%
8300 CHALLENGE RACE						
SUPPLIES	0.00	0.00	43,710.00	45,098.54	-45,098.54	0.00%
CHALLENGE RACE	0.00	0.00	43,710.00	45,098.54	-45,098.54	0.00%

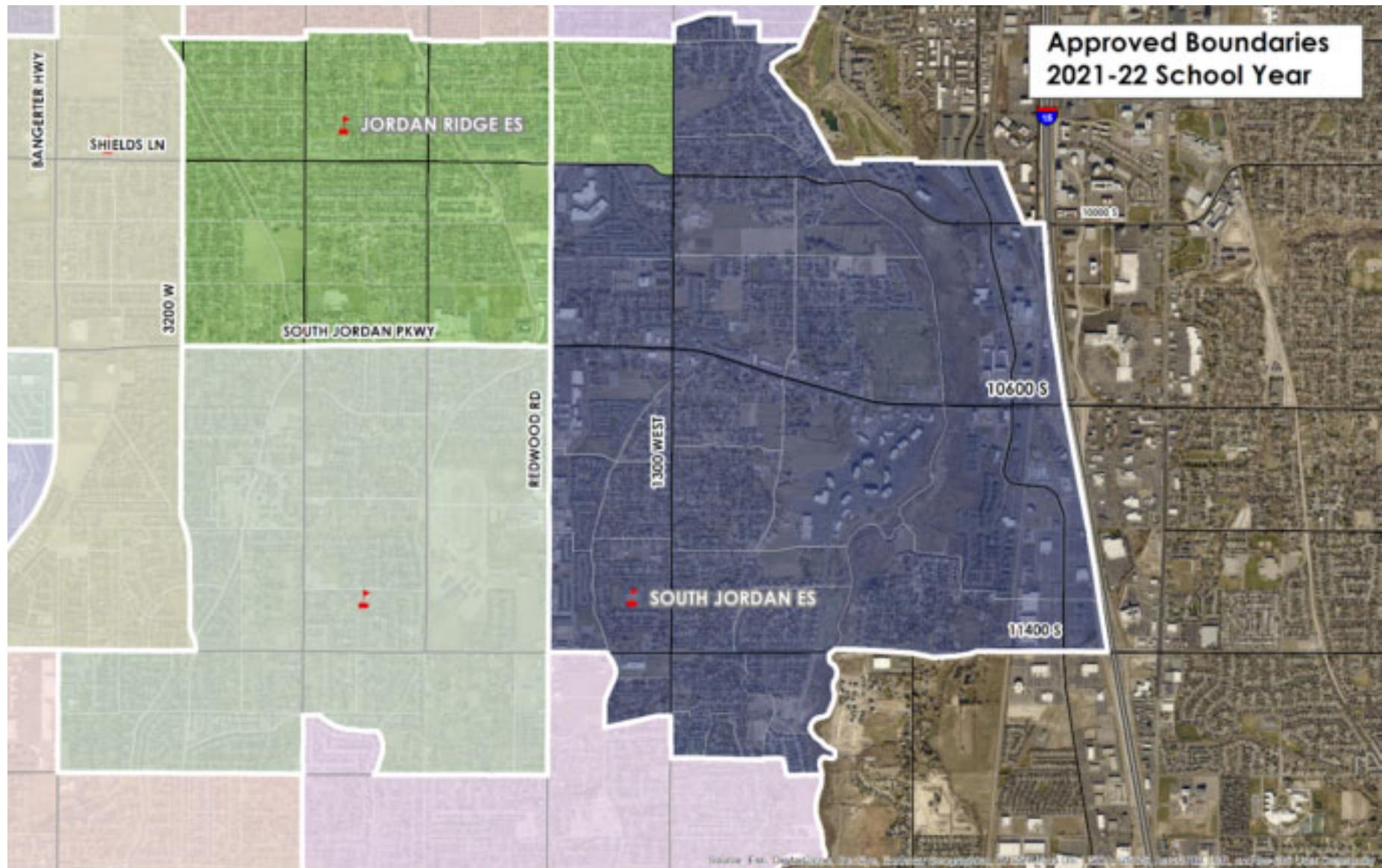
Description	2020-21	Encumbered	October 2020-21	2020-21	Unencumbered	Percent
	Revised Budget	Amount	Monthly Activity	FYTD Activity	Balance	Remaining
75 FOUNDATION						
8400 OTHER FOUNDATION PROGRAMS						
SUPPLIES	0.00	610.06	21,366.77	30,469.31	-31,079.37	0.00%
OTHER FOUNDATION PROGRAMS	0.00	610.06	21,366.77	30,469.31	-31,079.37	0.00%
8500 MUSIC PROGRAM						
SUPPLIES	0.00	0.00	690.46	7,100.93	-7,100.93	0.00%
MUSIC PROGRAM	0.00	0.00	690.46	7,100.93	-7,100.93	0.00%
8600 OTHER FOUNDATION PROGRAMS						
CONTRACT SERVICES	50,000.00	0.00	0.00	0.00	50,000.00	100.00%
MISCELLANEOUS	0.00	0.00	0.00	240.00	-240.00	0.00%
SUPPLIES	41,000.00	0.00	3,903.98	5,375.94	35,624.06	86.89%
EQUIPMENT	101,000.00	0.00	0.00	0.00	101,000.00	100.00%
OTHER FOUNDATION PROGRAMS	192,000.00	0.00	3,903.98	5,615.94	186,384.06	97.08%
8700 DOKAS CLASS						
SUPPLIES	0.00	0.00	826.95	1,584.77	-1,584.77	0.00%
DOKAS CLASS	0.00	0.00	826.95	1,584.77	-1,584.77	0.00%
8800 LLOYDS CLASS						
SUPPLIES	0.00	120.10	371.76	2,229.46	-2,349.56	0.00%
LLOYDS CLASS	0.00	120.10	371.76	2,229.46	-2,349.56	0.00%

<u>Description</u>	2020-21	Encumbered	October 2020-21	2020-21	Unencumbered	Percent
	Revised Budget	Amount	Monthly Activity	FYTD Activity	Balance	Remaining
75 FOUNDATION						
8900 SANDER'S CLASS						
 SUPPLIES	0.00	0.00	965.44	3,113.55	-3,113.55	0.00%
 SANDER'S CLASS	0.00	0.00	965.44	3,113.55	-3,113.55	0.00%
 9900						
CONTRACT SERVICES	0.00	0.00	0.00	-8,110.00	8,110.00	0.00%
SUPPLIES	0.00	0.00	0.00	-4,022.47	4,022.47	0.00%
OTHER OBJECTS	0.00	0.00	0.00	-1,000.00	1,000.00	0.00%
	0.00	0.00	0.00	-13,132.47	13,132.47	0.00%
 FOUNDATION	2,318,281.00	6,127.66	234,650.76	405,728.36	1,906,424.98	82.23%
 =====	=====	=====	=====	=====	=====	=====
 Grand Expense Totals	682,158,557.14	29,019,304.30	52,448,995.40	142,775,571.95	510,363,680.89	74.82%

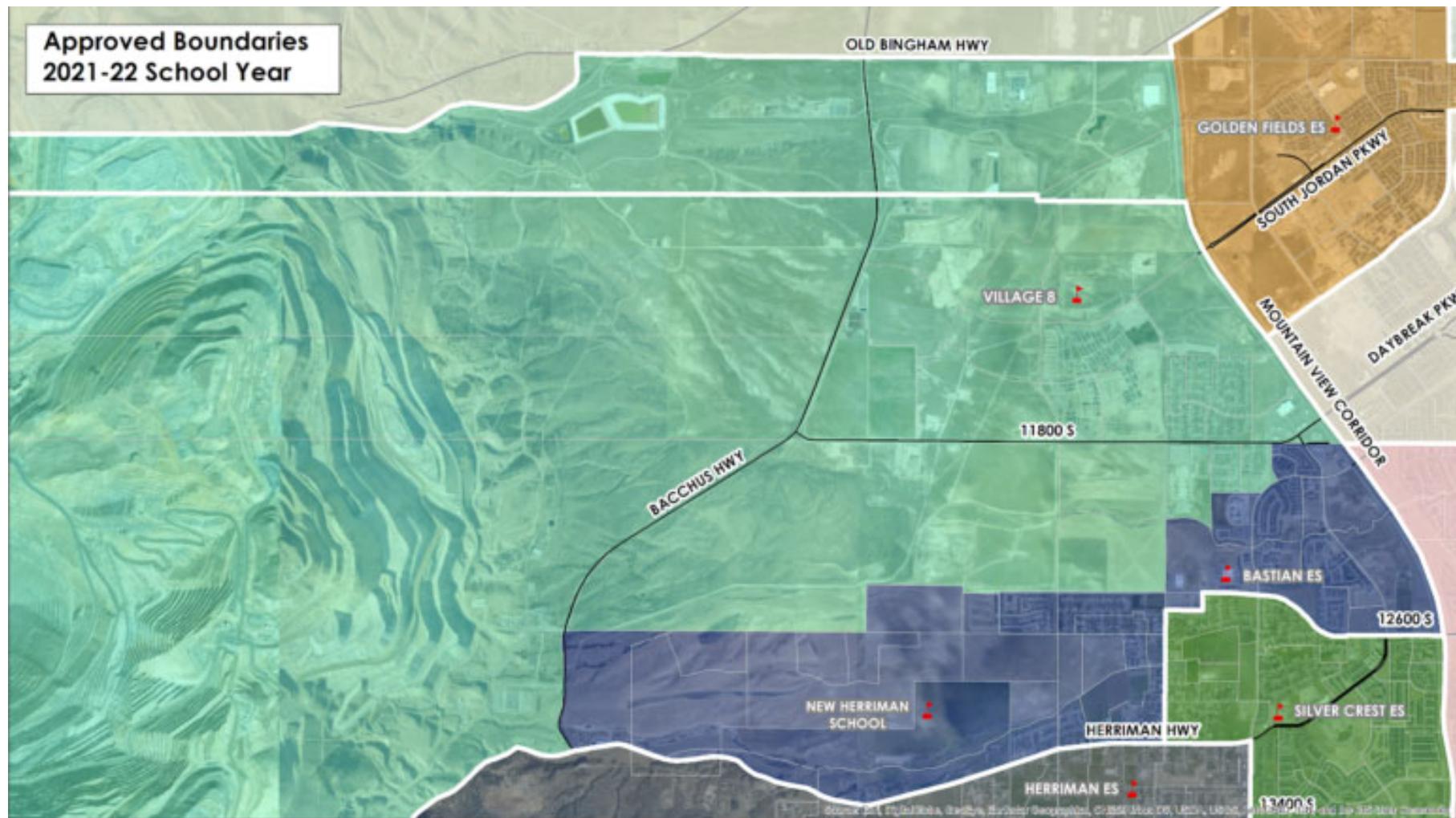
Number of Accounts: 23201

\*\*\*\*\* End of report \*\*\*\*\*

## Jordan Ridge and South Jordan Elementary Schools



## Boundaries for the new elementary school in South Jordan and boundary changes for Bastian and Golden Fields Elementary Schools



Boundaries for the new elementary school in Herriman and boundary changes for Bastian, Butterfield Canyon, Herriman, and Silver Crest Elementary Schools

