

2020-2021 School LAND Trust Plan

Cottonwood Elementary
Emery School District



2020-2021 School LAND Trust Plans

Academic Areas

- Reading
- Mathematics
- Writing
- Science

Measurements

Teachers will use baseline data from the previous year's RISE testing in addition to data collected in the School City online software to help determine student mastery at any given time. Also, Acadience (formerly Dibels) Reading data will be used to form the baseline measurement for each student. These baseline measurements will be evaluated quarterly in meetings between the administrator, teacher, and the leadership team. An accounting of each student's progress will be discussed and ideas/strategies will be shared. Our final measurement for this goal will be the 2021 RISE tests for grades 3-5, and teacher/school/district level assessments for grades K-2.

Action Plan Steps

Using our grading software, School City, our teachers will be able to monitor their students' understanding of the Utah Core Standards. Parents and students will also have access to this information. We will also be renewing our subscriptions to two online software providers to provide our students with additional and targeted practice of the Utah Core Standards. These include IXL.com and Reading A-Z.



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Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	We will be retaining our classroom paraprofessional @ 15 hours per week (\$7100), intensive reading @ 8 hours per week (\$4500) aide, Art & Music Specialist @ 7 hours per week (\$2800), Health/PE Specialist @ 7 hours per week (\$3,600)	\$20,850
Professional and Technical Services (300)	This amount will be used to provide professional development to the faculty and/or staff at Cottonwood Elementary in the areas of reading and/or writing strategies and skills. This may include paying for training on-site, virtual training, or attending conferences/classes. Funding will be provided based on submitted proposals. This will allow the administrator to ensure training supports the goals of the Land Trust Plan. We also plan to send two of our teachers to a Solution Tree PLC Conference to help provide training and support for their teams. This cost will help cover registration, hotel, and meals.	\$2,600
Textbooks (641)	Journals for Grades K, 1,2 to track student growth in reading and writing skills.	\$170

Cottonwood Elementary Emery County School District

2020-2021 Emery School District
Enrollment: 2,141
Distribution: \$447,774

Cottonwood Elementary
Enrollment: 130
Distribution: \$27,189



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2020-2021 Distributions

\$88.83 million

from the Permanent State School Fund

60% ● \$53.3 million teacher, aide salaries

25% ○ \$22.2 million classroom technology

8% ● \$ 7.1 million transportation, licenses

4% ○ \$ 3.5 million professional development

3% ● \$ 2.7 million textbooks



Thank you