

Approximate Cost for By Mail Ballots**Toquerville City****K&H Printers**12/18/2020 **1,169 active voters****Ballots**

Item:	Description	Actual Qty	Each	Extended Price	
Lot 1	Ballot Types tested	1	\$ 25.00	\$	25.00
I would order 10	<i>Ballots - Marked - EXTRA - for testing</i>		\$ 0.50		
	Total: Lot 1			\$	25.00
Lot 2	Preparing Permant Absentee and Vote by Mail Ballots				
	Account Management	1,169	\$ 0.32	\$	378.76
	Mail Ballots	1,169	\$ 0.31	\$	362.39
	Total: Lot 2			\$	741.15
Lot 3	Preparing Polling Place Ballots				
<u>I'd Order 10 to 20 of each</u>	Provisional Ballots/Poll Location	0	\$ 0.32	\$	
	Test Ballots - Blank	0	\$ 0.32	\$	
	Vault / Counter Ballots / EXTRA	0	\$ 0.32	\$	
	Total: Lot 3			\$	
Lot 4	Preparing Supplemental Absentee Ballots				
2nd batch mailing	Number of packages (ballots)	0	\$ 0.73	\$	
	If needed				
	Total: Lot 4			\$	-
Lot 5	Printing Ancillary Materials				
	Outer and Return Envelopes <u>with County Outgoing and Return address</u>				
	with 1 insert	1,169	\$ 0.25	\$	294.94
	Freight	1,169	\$ 0.02	\$	25.02
	Postage:	1,169	\$ 0.38	\$	443.05
	Total: Lot 4			\$	763.01

NOTE: Extra test ballots, extra ballots, provisional ballots and envelopes are not included in this estimate

Election Services / BY MAIL Election ONLY

**Washington
County as Election
Vendor**

NOTE:**Ballot Programming and Testing / ES&S Election Systems and Software**

Ballot Programming	1,169	\$	0.10	\$	113.04
Logic and Accuracy Testing per election / By					
Mail Ballots	1	\$	150.00	\$	150.00
Public Demonstration / Testing	1	\$	150.00	\$	150.00
MBV Signature Verifying per click fee	1169	\$	0.20	\$	233.80

Total: ES&S Ballot Programming and support				\$	646.84
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		Per Election	Per Person	Total Per Election
IF Needed	Poll Manager, Election Worker Training			
	Poll Manager	1	\$ 150.00	\$ 150.00
	Election Worker	4	\$ 75.00	\$ 300.00

Total: Poll Worker Training				\$	450.00
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	Per Hour	Minimum Hours	Total Per Election
Counting and Cavassing			
County Election Staff	\$50.00	1	\$50.00
Extra Counting Staff / 6 people per hour	\$60.00	1	\$ 60.00
Canvass Preparation	\$50.00	1	\$ 50.00
Signature Verification / 6 people per hour	\$60.00	1	\$ 60.00

Estimated Total, Election Services:				\$220.00
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<u>Estimated Cost per Election:</u>	\$	<u>2,845.99</u>
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