Department	Operating Expenses	Equipment/ Improvements	Total by Department	
Justice Court	19,750.00	-	19,750.00	
Administration	68,250.00	-	68,250.00	
Fire	28,700.00	22,100.00	50,800.00	Washer & Dryer, A/C units
EMS	31,000.00	-	31,000.00	
Building	37,414.00	-	37,414.00	
Streets	7,000.00	120,000.00	127,000.00	Dump Truck
Parks	36,100.00	31,110.00	67,210.00	2 mowers
Sports Field	28,621.00	39,000.00	67,621.00	Gubler Parking lot seal, Resurfacer Attachment
	256,835.00	212,210.00	469,045.00	
Water	38,500.00	55,000.00	93,500.00	Utility Truck
Sewer	17,000.00	120,000.00	137,000.00	Camera
Power	120,000.00	-	120,000.00	
Storm Water	17,875.00		17,875.00	
	193,375.00	175,000.00	368,375.00	

Wage increases	GF	Enterprise	Total
	85,239.04	43,429.88	128,668.92
	42,619.52	21,714.94	64,334.46

Dept		Description		
Parks				
	1	Walker Mower to replace worn out walker mower	17,523.00	
	2	Gubler Parking lot Seal coat - Striping & trail coat	26,000.00	
	3	Walker mower to replace the grasshopper	13,587.00	
	4	Sportfield resurfacer attachment	12,995.00	
Total			**70,105.00**	
Power				
		Bucket Truck	200,000.00	
Water				
		Dump Truck	180,000.00	
Public Works				
		Street sweeper; per Dustin	360,000.00	Lease
Fire				
		Driveway approaches/Rachel Station	6,000.00	
		Gear extractor/washer	7,000.00	
		Dryer	5,500.00	
		Swamp Coolers/AC	7,800.00	
		Install Water line for Coolers	1,760.00	
			28,060.00	
Rachel Station Maint - Impact Fee Eligible				
		Carpet	5,127.00	
		Paint	2,000.00	
		Additional remodel work	30,000.00	Estimate
			66,947.00	
		General Fund	98,165.00	