

## NOTICE AND AGENDA

### SOUTH OGDEN CITY COUNCIL MEETING

Tuesday, July 2, 2013 – 6:00 p.m.

*Notice is hereby given that the South Ogden City Council will hold their regular City Council Meeting, Tuesday, July 2, 2013, beginning at 6:00 p.m. in the bowery of Club Heights Park located at 4100 Palmer Drive, South Ogden, Utah. Any member of the council may be joining the meeting electronically.*

#### I. OPENING CEREMONY

- A. **Call to Order** – Mayor James F. Minster
- B. **Prayer/Moment of Silence** -
- C. **Pledge of Allegiance** – Council Member Brent Strate

#### II. PUBLIC COMMENTS – This is an opportunity for the public to address council members regarding issues or concerns that are not on the agenda for public discussion.

*Please limit your comments to three minutes.*

- A. Recognition of Scouts/Students

#### III. CONSENT AGENDA

- A. Approval of June 4, 2013 and June 18, 2013 Council Minutes
- B. Approval of June Warrants Register

#### IV. PUBLIC HEARING

- A. To Receive and Consider Comments on the Proposed Vacation of Sewer Easement Located at 6028 Ridgeline Drive

#### V. ACTION ON PUBLIC HEARING

- A. Consideration of **Ordinance 13-17** – Approving the Vacation of Sewer Easement Located On Parcel #07-556-0001, 6028 Ridgeline Drive

**VI. DISCUSSION / ACTION ITEMS**

- B. Discussion on Changes To Previously Discussed Class C Road Projects

**VII. DEPARTMENT DIRECTOR REPORTS**

- A. Parks and Public Works Director Jon Andersen – Project Updates

**VIII. REPORTS**

- A. Mayor
- B. City Council Members
- C. City Manager
- D. City Attorney

**IX. ADJOURN**

Posted and emailed to the State of Utah Website [June 28, 2013](#)

The undersigned, duly appointed City Recorder, does hereby certify that a copy of the above notice and agenda was posted at the Municipal Center (1<sup>st</sup> and 2<sup>nd</sup> floors), on the City's website ([southogdencity.com](http://southogdencity.com)) and emailed to the Standard Examiner on June 28, 2013. Copies were also delivered to each member of the governing body.

  
Leesa Kapetanov, City Recorder

In compliance with the Americans with Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) during the meeting should notify the City Recorder at 801-622-2709 at least 48 hours in advance.

**FINAL ACTION MAY BE TAKEN ON ANY ITEM ON THIS AGENDA**

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**MINUTES OF THE  
SOUTH OGDEN CITY COUNCIL MEETING  
Tuesday, June 4, 2013– 6:00 p.m.  
Council Chambers, City Hall**

**COUNCIL MEMBERS PRESENT**

Mayor James F. Minster, Council Members Sallee Orr, Russell Porter, Wayne Smith and Brent Strate

**COUNCIL MEMBERS EXCUSED**

Bryan Benard

**STAFF MEMBERS PRESENT**

City Manager Matthew Dixon, Parks and Public Works Director Jon Andersen, Chief of Police Darin Parke, Fire Chief Cameron West, Finance Director Steve Liebersbach and Recorder Leesa Kapetanov

**CITIZENS PRESENT**

Jim Pearce, Nefi Garcia, Leann Povey, Megan Passey, Jared Brown, Susan Hurst, Sean Hurst, Sam LeCain, Ben Robbins

**I. OPENING CEREMONY**

**A. Call to Order**

Mayor James F. Minster called the meeting to order at 6:00 p.m. and asked for a motion to convene.

**Council Member Smith moved to convene as the South Ogden City Council, seconded by Council Member Porter. Council Members Orr, Strate, Smith and Porter all voted aye.**

**B. Prayer/Moment of Silence**

The mayor led those present in a moment of silence.

**C. Pledge of Allegiance**

Council Member Orr directed everyone in the Pledge of Allegiance.

Mayor Minster excused Council Member Benard from the meeting. He also noted the agenda would be amended; item X. A., "Discussion on Police/Fire Services", would not be held. The mayor then invited anyone who wished, to come forward for public comments.

49 **II. PUBLIC COMMENTS**

50 **Jared Brown, 895 E 4500 S** - Mr. Brown addressed the council on a raccoon problem in his  
51 neighborhood. He was frustrated there was no support on a government level to either  
52 eradicate or minimize the raccoon population. He said it was very expensive to trap them and  
53 also pointed out the health risks they created. He had contacted the Fish and Wildlife  
54 Department, Ogden City, and Weber County, all who had indicated they couldn't help. Mr.  
55 Brown said he was going to start rallying his neighbors to see if more voices would help get  
56 something done.

57  
58 **A. Recognition of Scouts/Students**

59 Council Member Strate presented Sean Hurst and Sam LeCain, Troop 293, with a South  
60 Ogden City pin. They were there to earn their Citizenship in the Community and  
61 Communications merit badges.  
62  
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64 **III. CONSENT AGENDA**

65 **A. Approval of May 7, 2013 Council Minutes**

66 **B. Approval of May Warrants Register**

67 **C. Set Date For Public Hearing (June 18, 2013 at 6 p.m. Or As Soon As the Agenda**  
68 **Permits) To Receive and Consider Comments on the following items:**

69 **1. Amendments to the FY2013 Budget**

70 **2. Proposed Sale of Real Property Located at Approximately 950 E 5050 S**

71 **D. Approval of Bid Award to Commercial Mechanical For Chiller for City Hall**

72 **E. Approval of Bid Award to Advanced Paving For 5100 South Street Project**  
73

74 Mayor Minster read through the consent agenda and asked if there were any questions.  
75 Council Member Orr noted the bids for the street project had been close; she wondered  
76 if the city had worked with Advanced Paving before and been satisfied with their work.  
77 Jon Andersen, Parks and Public Works Director, replied the city had worked with  
78 Advanced on several projects. Council Member Strate asked if the area of the road  
79 that had been used as a jump by some teenagers would be fixed during the 5100 Street  
80 Project. Mr. Andersen answered they would do what they could, but to fix the  
81 problem entirely, they would have to replace not only the road but the curb, gutter and  
82 sidewalk as well. It would double the cost of the project.  
83 There were no more questions. The mayor called for a motion concerning the consent  
84 agenda.  
85

86 **Council Member Porter moved to approve the consent agenda as presented, items A**  
87 **thru E as listed. Council Member Orr seconded the motion. The mayor then called**  
88 **a voice vote. Council Members Smith, Orr, Porter and Strate all voted aye.**  
89

90 **The consent agenda was approved.**  
91

92 Mayor Minster announced it was time to enter into a public hearing, and accepted a  
93 motion to do so.  
94

95 **Council Member Orr moved to leave city council meeting and move into a public**  
96 **hearing, with a second from Council Member Smith. Council Members Strate,**  
97 **Porter, Orr and Smith all voted aye.**  
98

99 **IV. PUBLIC HEARING**

100 **A. To Receive and Consider Comments on the Tentative FY2014 Budget**

101 The mayor invited anyone wishing to comment on the proposed budget to come  
102 forward. No one came forward. The mayor called for a motion to leave the public  
103 hearing.

104  
105 **Council Member Porter moved to leave the public hearing and reconvene as the South**  
106 **Ogden City Council. Council Member Smith seconded the motion. Council**  
107 **Members Strate, Smith, Porter and Orr all voted aye.**  
108

109 **V. RECESS INTO COMMUNITY DEVELOPMENT RENEWAL AGENCY BOARD MEETING**

110 Mayor Minster then informed the council they needed to recess into a CDRA Board meeting and  
111 called for a motion.

112  
113 **Council Member Smith moved to move from a city council meeting into a CDRA Board**  
114 **meeting. The motion was seconded by Council Member Orr. Council Members Orr, Strate,**  
115 **Porter and Smith all voted aye.**  
116

117 Please see separate CDRA Board Minutes.

118  
119 (Motion from CDRA Board meeting:

120 **Board Member Orr moved to close the CDRA Meeting and resume as the South Ogden City**  
121 **Council. Board Member Porter seconded the motion. In a voice vote, Board Members**  
122 **Strate, Smith, Orr and Porter all voted aye.)**  
123  
124

125 **VI. PRESENTATION**

126 **A. Leann Povey Jackson – CTC Update**

127 Mayor Minster turned the time to Ms. Jackson for her presentation. Ms. Jackson gave  
128 the council a handout (see Attachment A) and introduced herself and Megan Passey,  
129 who would also be presenting. Ms. Jackson said the program was now in phase five,  
130 which meant they would begin implementing evidence based programs. They would  
131 also complete the final mandated training at the end of June. Ms. Jackson then  
132 reported on the progress of the different work groups within the program.  
133 Ms. Passey, from the Weber/Morgan Health Department, and chair of the risk and  
134 protective factor work group, then reported on her group's findings. They had  
135 reviewed data from the SHARP survey, and determined the risk factors. The risk  
136 factors were found to be parental attitudes favorable toward anti-social behavior,  
137 academic failure, low commitment to school, depressive symptoms, and early initiation  
138 of anti-social behavior. Protective factors found were rewards for pro-social  
139 involvement, opportunities for pro-social involvement, belief in a moral order, and  
140 family attachment. The study also showed the drugs most abused by teens in our area  
141 were alcohol, marijuana, tobacco and prescription drugs. The other CTC committees  
142 would now look at programs in place to address the issues, identify gaps, and find and  
143 implement programs to fill the gaps.  
144

145 The mayor then moved to the discussion/action item part of the agenda.  
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149 VII. DISCUSSION/ACTION ITEMS

150 A. Discussion on Good Landlord Program Fees

151 City Manager Dixon reviewed the process of getting the good landlord program to this  
152 point, including doing a business license fee study. He then introduced Ben Robbins, a  
153 Weber State student and former intern with the city. Mr. Robbins had been hired to  
154 help with implementing the good landlord program; he had also compiled the  
155 comparative data requested by the council. Mr. Robbins presented the data to the  
156 council and answered some questions. He also showed the council several proposals  
157 for different ways to structure the fees, some of which gave larger incentives to those  
158 who joined the good landlord program.

159 Council Member Strate asked what the philosophy was behind implementing the  
160 program; he was not on the council when the initial conversations took place. Council  
161 Member Orr said it was so the city would have more "teeth" in enforcement. Council  
162 Member Smith noted that because landlords were getting a rental business license, the  
163 city had more authority through business licensing. Council Member Porter pointed  
164 out that since other cities around South Ogden had also passed good landlord programs,  
165 the city almost had to pass a similar program in order to protect itself.

166 City Manager Dixon reminded the council that although it was good to compare  
167 ourselves with other cities, the fee study was based on our city's costs, and the amount  
168 of calls to our rental units.

169 Council Member Strate said he thought of the options offered, option four or five would  
170 work, but he thought the city should pick up the costs for the landlord class. City  
171 Manager Dixon pointed out that there would be a significant cost to the city to  
172 administer the program, and the fees charged would be used to pay for those costs.

173 Council Member Orr offered the suggestion that as long as a landlord did not violate any  
174 of the rules of the program, the landlord should not be required to take the refresher  
175 course every two years.

176 The council discussed several aspects of the good landlord program, including  
177 owner-occupied rental units, renting to family members, and whether to waive the base  
178 administrative fee for owner occupied single family and duplex dwellings. Council  
179 Member Smith said he would like something written down concerning renting to family  
180 if the family was not being charged any rent. Council Member Porter said there should  
181 be an appeals process to consider special cases.

182 City Manager Dixon asked the council for some clear direction on what they would like  
183 to see for the good landlord program. Council Member Strate said he would like to see  
184 option six with modifications to the base administrative fee if they were members of the  
185 good landlord program; \$0 for single family, \$50 for duplex, \$75 for triplex, \$100 for the  
186 rest. He also only wanted to require landlords to take the classes one time, not the  
187 refresher courses. Council Member Smith also liked option six with the suggested  
188 adjustments and requested the policy decisions on renting to family be added. He also  
189 agreed to a one time only class requirement. Mayor Minster said he also agreed with  
190 Council Member Strate's fee suggestion, along with allowing renting to family. He also  
191 agreed with a one-time class requirement, unless a change was made to the law.

192 Council Member Porter also thought there should only be a one-time class requirement,  
193 unless the landlord had received a citation. He liked option four the best, but was not  
194 opposed to option six. Council Member Orr liked option five, because of the base fee.  
195 She also was in favor of the one-time class, unless there was a problem.

196 Council Member Orr brought up the fact that there were apartment type condos in the  
197 city, a high number of which were rented out; they would be considered single family  
198 although they were in an apartment type setting. They also received a high number of  
199 service calls. Council Member Strate wondered if in those cases the association should

200 be required to get the license rather than each individual owner. There was no more  
201 discussion on the good landlord program.  
202 Mayor Minster called for a motion concerning a recommendation for the good landlord  
203 program.  
204

205 **Council Member Strate moved to pursue option six with the discussed changes to the**  
206 **base administrative fee. Council Member Porter seconded the motion.** Council  
207 Member Smith asked if the policies concerning renting to family members needed to be  
208 added to the motion. Council Member Strate agreed and amended his motion to **add**  
209 **the policy decisions concerning renting to family members as previously discussed.**  
210 **Council Member Porter seconded the amended motion. There was no further**  
211 **discussion on the motion. In a voice vote, Council Members Smith, Orr, Strate and**  
212 **Porter all voted aye.**  
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215 **B. Consideration of Resolution 13-19 – Approving an Agreement with Verizon Wireless**  
216 **for Storage Shed at Friendship Park**

217 City Manager Dixon explained he had been working with Nefi Garcia for several months  
218 in negotiating this agreement. Verizon had been leasing space from the city at  
219 Friendship Park for a cell tower for several years. Verizon now needed some additional  
220 storage space at the site. They had worked with the city to agree to enlarge the  
221 existing shed on the property, adding an approximately 300 square foot addition. A  
222 portion of the additional space would be used by Verizon for their equipment, and the  
223 rest would be available to the city for its use. The agreement also extended the  
224 current lease agreement with Verizon Wireless.

225 The council discussed some of the terms of the agreement, while Mr. Garcia answered  
226 several questions. Mr. Dixon pointed out that several of the terms of the agreement  
227 had not been finalized, and that perhaps the motion could include allowing staff to have  
228 the authority to finalize the terms. There were no further questions; Mayor Minster  
229 called for a motion.  
230

231 **Council Member Porter moved to adopt Resolution 13-19, allowing staff to negotiate a**  
232 **fair interest rate. Council Member Strate seconded the motion.** The mayor asked if  
233 there were any discussion on the motion. City Manager Dixon said he thought it would  
234 be important to state in the motion that the council’s determination was that the term  
235 adjustment every five years was not acceptable. **Council Member Porter amended his**  
236 **motion to include the wording suggested by City Manager Dixon. Council Member**  
237 **Strate seconded the amended motion. Seeing no further discussion, the mayor**  
238 **made a roll call vote.**  
239

240	Council Member Porter-	Yes
241	Council Member Strate-	Yes
242	Council Member Smith-	Yes
243	Council Member Orr-	Yes

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245 **The motion passed.**  
246

247 **C. Consideration of Resolution 13-20 -- Approving an Agreement with Utah Bureau of**  
248 **Criminal Identification for Use of UCJIS**

249 Mayor Minster asked City Manager Dixon to comment on the resolution. Mr. Dixon  
250 informed the council this agreement allowed the city to use the Utah Criminal Justice  
251 Information System; several departments, including the courts, prosecutor, and police

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department used the system. There were no questions by the council, so the mayor made a call for a motion.

**Council Member Smith moved to approve Resolution 13-20, approving an agreement for use of UCJIS. The motion was seconded by Council Member Orr. There was no further discussion, and the vote was called.**

<b>Council Member Smith -</b>	<b>Yes</b>
<b>Council Member Orr -</b>	<b>Yes</b>
<b>Council Member Porter -</b>	<b>Yes</b>
<b>Council Member Strate-</b>	<b>Yes</b>

**Resolution 13-20 was passed.**

**D. Consideration of Resolution 13-21 -- Approving the Sewer Capital Facilities Plan**

The mayor turned the time to City Manager Dixon to comment. Mr. Dixon informed the council that Wasatch Civil had completed the Sewer Capital Facilities Plan. The study found the city could not justify charging any sewer impact fees on new building permits. Mayor Minster asked if there were discussion or questions concerning the plan. The council offered no comments, so the mayor called for a motion.

**Council Member Orr moved to adopt Resolution 13-21, approving the sewer capital facilities plan, with a second from Council Member Porter. Seeing no further discussion, Mayor Minster called the vote.**

<b>Council Member Orr-</b>	<b>Yes</b>
<b>Council Member Porter-</b>	<b>Yes</b>
<b>Council Member Smith-</b>	<b>Yes</b>
<b>Council Member Strate-</b>	<b>Yes</b>

**The sewer capital facilities plan was adopted.**

**E. Consideration of Resolution 13-22 – Approving an Agreement With Fireworks West for South Ogden Days Fireworks**

City Manager Dixon explained the city had requested bids for fireworks for South Ogden Days; Fireworks West had been the lowest bidder. The city had worked with them for many years and felt comfortable in recommending approval of the agreement. After ascertaining there was no further discussion, Mayor Minster called for a motion.

**Council Member Orr moved to adopt Resolution 13-22, approving an agreement with Fireworks West for South Ogden Days fireworks. Council Member Smith seconded the motion. There was no further discussion, so the vote was taken.**

<b>Council Member Orr-</b>	<b>Yes</b>
<b>Council Member Smith-</b>	<b>Yes</b>
<b>Council Member Strate-</b>	<b>Yes</b>
<b>Council Member Porter-</b>	<b>Yes</b>

**Resolution 13-22 was adopted.**

303 **VIII. DEPARTMENT DIRECTOR REPORTS**

304 **A. Parks and Public Works Director Jon Andersen - Project Updates**

305 Mr. Andersen reported on several projects:

306 **Amphitheater** – staff had determined to use exposed aggregate for the amphitheater  
307 rather than the specified crushed granite; the crushed granite looked like bad concrete.  
308 After the aggregate was completed, the amphitheater would be complete.

309 **Sprinklers for Friendship Park** – he hoped that the pump conversion would be  
310 completed at the end of next week.

311 **Chiller for City Hall**- the council had approved the purchase of the new chiller and Mr.  
312 Andersen hoped it would be installed within the month.

313 **Streetlight Replacement** – the replacement of the first phase streetlights was almost  
314 complete. They were waiting for a shipment of the cobra head type lights to begin the  
315 second phase. The completion of the project was still slated for the end of June.

316

317 Mayor Minster then informed Mr. Andersen half the clock in front of city hall was not  
318 working.

319 Council Member Porter asked Mr. Andersen to look into preserving the old siren tower  
320 on Monroe and 40<sup>th</sup> Street, especially before construction began on widening 40<sup>th</sup>  
321 Street.

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324 **IX. REPORTS**

325 **A. Mayor** – informed the council he needed to know how many would be attending the  
326 WACOG Raptor’s Night on August 1<sup>st</sup>. He also informed them of a meeting of the  
327 Wasatch Regional Council. They would be presenting their 2015 Transportation  
328 Scenario Plan. The meeting would be on Monday, June 10<sup>th</sup>, from 3-5 pm on the 7<sup>th</sup>  
329 floor of the Ogden City Municipal Building.

330 The mayor concluded by reporting that Weber Basin Water would be having a tour and  
331 lunch on Friday, June 7<sup>th</sup>, from 7:30 am to 3 pm. He needed to know who would be  
332 attending.

333

334 **B. City Council Members**

335 **Council Member Strate** – asked if the moratorium had been lifted on the short term  
336 lenders. City Recorder Leesa Kapetanov said the planning commission had  
337 recommended short term lenders be limited, and the ordinance would be on the  
338 council’s next agenda for their consideration. Mr. Strate then reminded the council  
339 the Monastery property was still for sale and was a very hot topic in his  
340 neighborhood. He concluded his report by saying there had been several off-leash  
341 dogs at Nature Park. He asked what people should do when they saw off-leash dogs  
342 at the park. Mayor Minster suggested people call when it is happening, so an officer  
343 could be dispatched.

344

345 **Council Member Smith** – nothing to report.

346

347 **Council Member Porter** – reported the ribbon cutting for the towers and the ground  
348 breaking for the hospital had been very well done.

349

350 **Council Member Orr** – said she would be out of town for the July 2<sup>nd</sup> council meeting.  
351 She then requested that more information on pay day lenders and how the  
352 surrounding cities limited them be included in the next packet.  
353

354 C. **City Manager** – Mr. Dixon reported the new Special Events Coordinator Jill  
355 Barker had started the previous Monday.  
356

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358 D. **City Attorney Ken Bradshaw** – not present.  
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361 X. **ADJOURN CITY COUNCIL MEETING AND CONVENE INTO WORK SESSION**

362 Mayor Minster then called for a motion to adjourn city council meeting and move into a work  
363 session.  
364

365 **At 7:55 p.m., Council Member Orr moved to adjourn city council meeting and convene into a**  
366 **work session, seconded by Council Member Strate. Council Members Smith, Strate, Porter**  
367 **and Orr all voted aye.**

368 The council remained in the council chambers for the work session. (All members of the city  
369 council were present at the work session as well as the following city staff: City Manager  
370 Matthew Dixon, Parks and Public Works Director Jon Andersen, Police Chief Darin Parke, Fire  
371 Chief Cameron West and City Recorder Leesa Kapetanov).  
372

373 A. **Discussion on Fire/Police Services**

374 City Manager Dixon apologized for not having the information for the discussion on  
375 the police and fire departments ready. He had been out of town and not gotten the  
376 information compiled. He asked the council if they would like to hold a special  
377 meeting to discuss the information, pointing out the budget being discussed that  
378 evening did not include any additional personnel. The council determined they did  
379 not need a special meeting, but would have the meeting in a work session on June  
380 18<sup>th</sup>.  
381

382 B. **Discussion on FY2014 Budget**

383 City Finance Director Steve Liebersbach handed a budget work sheet to each council  
384 member (see Attachment B). He informed the council this worksheet would only  
385 address the general fund budget, as that was the only part of the budget where  
386 changes had been made since last time the council discussed the budget. He  
387 reiterated that this budget did not contain any budgeted funds for additional  
388 personnel. He said this was a balanced budget using no utilization of general funds;  
389 most capital equipment items had also been removed. City Manager Dixon pointed  
390 out the department directors had worked very hard in order to not utilize \$173,000  
391 worth of fund balance as was done in the previous version of the budget.  
392 Mr. Liebersbach then gave the council some other handouts (see Attachment C), the  
393 first of which analyzed the fund balance. He informed the council he was estimating  
394 approximately \$150,000 of revenues over expenditures for the end of the year. The  
395 second page of the handouts showed property tax rates in comparison with other  
396 cities in the county; this information might be helpful to the council in deciding  
397 whether to capture some tax monies that would be available. Some cities were  
398 going through *Truth In Taxation* in order to get the money. The third page of the

399 handout showed insurance costs and the impacts to the city with the calculated 2%  
400 adjustment in wages. The last page of the handout showed the last ten years of  
401 sales tax projections.  
402 Council Member Smith asked if additional employees for parks and rec had been  
403 added, pointing out the added programs at the gym were bringing in revenue, but the  
404 work load had also increased. City Manager Dixon said the full time position had  
405 been pulled from the budget and he had asked for more information to justify the  
406 position. He also pointed out that some money had been allocated for branding of  
407 the city, as council had requested in the strategic plan.  
408 Council Member Orr asked if the city was planning on replacing the ambulance billing  
409 position. Mr. Dixon indicated staff was looking at outsourcing the position, although  
410 Mr. Liebersbach informed the council the position was in the budget.  
411 Council Member Porter asked if a line item needed to be created in order to start  
412 allocating money towards the 40<sup>th</sup> Street Project. Mr. Liebersbach said the money  
413 could simply be designated for that specific use.  
414 Mr. Dixon went on to say the department heads had compiled a list of one time  
415 capital requests that totaled \$291,000; he would be working with them to prioritize  
416 that list and make a recommendation to the council; however, the council needed to  
417 be thinking about policy decisions, like setting money aside for 40<sup>th</sup> Street or other  
418 projects, so staff could make allowances for it.  
419 City Manager Dixon asked the council for direction concerning capturing the  
420 difference created by a reduction of rates by the county. The amount came to about  
421 \$127,000. The council discussed the matter and the process of going through *Truth*  
422 *In Taxation*. They concluded that they would not try to capture the money for the  
423 city, but let it go back to the residents.  
424 Council Member Porter said he would like to see the city put \$100,000 in the 40<sup>th</sup>  
425 Street fund and \$150,000 for capital projects. He estimated that would put the city  
426 at about 17% of fund balance. Council Member Smith agreed; he felt the city  
427 needed to start putting money away for future projects. Council Member Strate also  
428 agreed.  
429 The discussion on the budget concluded. Mayor Minster called for a motion to  
430 adjourn.

431  
432 **Council Member Smith moved to adjourn the work session, followed by a second**  
433 **from Council Member Orr. Council Members Smith, Strate, Orr and Porter all**  
434 **voted aye. The meeting adjourned at 8:49 p.m.**  
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443 I hereby certify that the foregoing is a true, accurate and complete record of the South Ogden City Council Meeting  
444 held Tuesday, June 4, 2013.

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447 Leesa Kapetanov, City Recorder  
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449 Date Approved by the City Council \_\_\_\_\_

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Not Yet Approved

**Attachment A**  
Communities That Care Handout

## Executive Summary

The four cities of the Bonneville cone including; Riverdale, South Ogden, Uintah and Washington Terrace formed The *Bonneville Communities that Care (CTC)* coalition. The purpose of this coalition is to reduce problem youth behavior including substance use, delinquency, school drop-outs, violence and teen pregnancy. This group chose the *Communities that Care (CTC)* prevention framework as their model because it gives a local community the tools to implement a community based response and to target programs and strategies to the specific needs of their area. This system was developed by *Dr. J. David Hawkins* and *Dr. Richard F. Catalano*. Their research has identified risk factors that predict youth problem behaviors and protective factors that buffer children from risk and help them succeed in life.

As part of our local effort, the *Bonneville CTC* Risk and Protective Factor work group, reviewed data from the Student Health and Risk Prevention (SHARP) survey to determine the most prevalent risk and protective factors affecting our community youth. This group also accessed archival data from the community to build a comprehensive view of our area and the challenges facing our youth in their daily lives. In addition, they determined that the most common drugs used by youth who engage in substance abuse in our community are: alcohol, marijuana, tobacco and prescription drugs.

The *Bonneville CTC Resource Assessment and Evaluation work group* then reviewed local resources that address the priority risk and protective factors as outlined in our *Community Assessment* completed in February 2012. After reviewing the recommendations in that report, this work group chose to focus its efforts on the following three risk factors since they occur across multiple grades and domains for youth in our area;

- Parental Attitudes Favorable Toward Antisocial Behavior (ASB)
- Academic Failure
- Low Commitment to School

Furthermore, it was determined that the following protective factors should be a priority for our coalition to increase their prevalence among our youth as they also occur across multiple grades and domains for our youth;

- Rewards for Prosocial Involvement
- Opportunities for Prosocial Involvement

Developing this Action Plan was the next step in the *Communities that Care* process. On February 20, 2013, members of the Community Board and Work Groups attended the Community Planning Training. From this training and the continued work of the Resource Assessment and Evaluation Work Group, programs were reviewed and selected. Goals developed in this action plan were established based upon the work of the *Bonneville CTC* as a whole. Methodology to measure outcomes and progress towards goals has also been developed.

It is the intent of the *Bonneville CTC* to decrease reported 30 day use of alcohol, marijuana, tobacco, and prescription drugs by 1% across all combined grades of 6<sup>th</sup>, 8<sup>th</sup>, 10<sup>th</sup>, and 12<sup>th</sup> by the survey year 2015; and 2.5% by 2017.

The chosen programs that the *Bonneville CTC* has elected to promote and expand in the Bonneville Cone in order to meet our stated goal consist of:

- **Prevention Dimensions:** addresses Protective Factor for Opportunities for Prosocial Involvement; and the Risk Factors for Low Commitment to School and Academic Failure.
- **STEP/ Guiding Good Choices:** addresses Protective Factor for Rewards For Prosocial Involvement; and Risk Factor for Parental Attitudes Favorable Toward Antisocial Behavior.
- **Parents Empowered:** addresses Protective Factor for Rewards for Prosocial Involvement; and Risk Factor for Parental Attitudes Favorable Toward Antisocial Behavior.

In addition, *The Bonneville CTC* will also work with these identified programs and other available resources to:

- Develop a handout that police officers, schools, and other entities may present to families.
- Promote cooperation with Weber Human Services in developing an initial intervention team that can be called on to assist families as needed. It is noted that this cooperation has currently been initiated.
- Explore opportunities for evidence based after school and summer programs that will address the identified Protective and Risk Factors.

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Not Yet Approved

**Attachment B**

Budget Worksheet

Account Number	Account Title	2011-12 Prior year Actual	2012-13 Current year Budget	2012-13 Current year Actual	2013-14 Future year Budget
<b>GENERAL FUND</b>					
<b>TAX REVENUE</b>					
10-31-100	Property Tax - Current	2,087,771	2,058,128	1,806,643	<u>2,078,128</u>
10-31-200	Property Tax - Delinquent	107,172	73,135	56,206	<u>62,164</u>
10-31-250	Motor Vehicle & Personal Prop.	162,480	168,988	138,577	<u>175,537</u>
10-31-300	General Sales and Use Taxes	2,588,766	2,607,600	2,021,021	<u>2,901,737</u>
10-31-500	Franchise Tax	361,402	361,942	242,327	<u>361,482</u>
10-31-550	Municipal Energy Use Tax	813,935	818,255	799,912	<u>842,802</u>
Total TAX REVENUE:		<u>6,121,526</u>	<u>6,088,048</u>	<u>5,064,686</u>	<u>6,421,850</u>
<b>LICENSES &amp; PERMITS</b>					
10-32-100	Business Licenses - Commercial	126,054	131,004	117,410	<u>128,541</u>
10-32-160	Rental Business Fees	100	.00	.00	<u>25,000</u>
10-32-200	Building Permits	59,904	53,135	87,075	<u>59,229</u>
10-32-300	Animal Licenses	12,658	12,793	10,154	<u>13,048</u>
10-32-325	Micro-Chipping Fees	850	900	650	<u>861</u>
10-32-350	Animal Adoptions	6,314	21,365	53,036	<u>50,000</u>
10-32-375	Animal Shelter Fees	2,554	2,049	3,588	<u>4,500</u>
10-32-400	Fire Dept. Permit	170	114	160	<u>100</u>
Total LICENSES & PERMITS:		<u>208,603</u>	<u>221,360</u>	<u>272,073</u>	<u>281,279</u>
<b>INTERGOVERNMENTAL REVENUE</b>					
10-33-150	State Liquor Fund Allotment	19,891	19,700	19,574	<u>19,500</u>
10-33-600	State/Local Grants & Donations	127,085	79,654	74,894	<u>62,635</u>
10-33-610	Federal Police/FEMA Grants	.00	.00	.00	<u>.00</u>
10-33-900	Class "C" Road Fund Allotment	485,679	482,048	298,651	<u>495,392</u>
10-33-925	Resource Officer Contract	15,000	15,000	15,000	<u>15,000</u>
Total INTERGOVERNMENTAL REVENUE:		<u>647,455</u>	<u>596,402</u>	<u>408,119</u>	<u>592,527</u>
<b>RECREATION &amp; PLANNING FEES</b>					
10-34-200	Baseball Revenue	20,228	15,900	20,050	<u>20,000</u>
10-34-250	Girls Basketball	2,738	2,725	235	<u>2,590</u>
10-34-300	Softball Fees	598	2,800	195	<u>1,722</u>
10-34-350	Basketball Fees	18,021	18,850	21,386	<u>20,000</u>
10-34-352	Comp Youth Basketball	35,120	12,000	34,905	<u>33,000</u>
10-34-354	Comp Adult Basketball	6,000	22,000	10,000	<u>3,600</u>
10-34-356	Comp Adult Volleyball	.00	.00	1,500	<u>.00</u>
10-34-358	Comp Adult Dodgeball	.00	.00	.00	<u>.00</u>
10-34-360	Comp Adult Futsal	250	.00	.00	<u>.00</u>
10-34-362	Youth Futsal	.00	.00	39	<u>.00</u>
10-34-375	Flag Football	3,211	3,100	3,230	<u>3,255</u>
10-34-450	Volleyball Registration	3,661	3,600	3,605	<u>3,780</u>
10-34-500	Football	16,434	13,900	562	<u>17,935</u>
10-34-505	Football Apparel	5,384	5,400	4,693	<u>5,328</u>
10-34-550	Tennis Registration Fees	.00	.00	.00	<u>.00</u>
10-34-575	Concession Revenues	5,661	6,500	985	<u>6,500</u>
10-34-600	Community Facility Rental Fees	925	600	2,350	<u>1,600</u>
10-34-700	Plan Check Fee	25,308	27,875	34,405	<u>25,000</u>
10-34-725	Engineering Review Fees	531	800	1,494	<u>2,500</u>
10-34-726	Zoning/Subdivision Fees	950	1,100	2,088	<u>1,101</u>
10-34-750	Street Cut Fee	1,227	2,000	150	<u>1,769</u>
10-34-850	Bowery Rental	5,350	3,000	3,800	<u>5,130</u>

Account Number	Account Title	2011-12 Prior year Actual	2012-13 Current year Budget	2012-13 Current year Actual	2013-14 Future year Budget
10-34-875	Sex Offender Registration Fee	725	600	550	600
10-34-900	Public Safety Reports	15,913	16,750	16,471	15,718
<b>Total RECREATION &amp; PLANNING FEES:</b>		<b>168,234</b>	<b>159,500</b>	<b>162,693</b>	<b>171,129</b>
<b>FINES &amp; FORFEITURES</b>					
10-35-100	Warrants Revenue	32,702	24,000	13,586	18,000
10-35-200	Fines- Regular	601,778	679,708	601,782	660,000
10-35-210	Bail Bond Forfeitures	.00	.00	.00	.00
10-35-225	State Fine Increase	.00	.00	.00	.00
10-35-250	Court Filing Fees	.00	.00	.00	.00
10-35-300	Alarm Fines/Permits	6,050	7,300	5,650	6,500
<b>Total FINES &amp; FORFEITURES:</b>		<b>640,530</b>	<b>711,008</b>	<b>621,018</b>	<b>684,500</b>
<b>MISCELLANEOUS REVENUE</b>					
10-36-100	Interest	44,823	48,562	40,032	46,620
10-36-105	Cash Over/Short	38-	.00	49-	.00
10-36-200	Sub 4 Santa	959-	.00	1	.00
10-36-300	S/O Business Alliance	.00	.00	.00	.00
10-36-400	Sales of Fixed Assets	84,720	134,500	56,480	90,000
10-36-500	75th Anniversary Sales	950	.00	435	.00
10-36-600	560 39th Rental	3,000	3,000	2,250	3,000
10-36-601	Donations to South Ogden City	4,326	1,000	1,570	700
10-36-700	Contractual Agreement Reven	65,603	64,100	60,030	65,000
10-36-900	Misc. Revenue	11,599	30,460	20,344	15,000
10-36-901	Convenience Fee Revenue	1,856	1,700	345	.00
10-36-950	Traffic School	2,330	.00	1,470	1,000
10-36-960	Youth Council Collections	180	.00	610	120
10-36-970	Youth Court	1,140	1,000	975	1,000
<b>Total MISCELLANEOUS REVENUE:</b>		<b>219,531</b>	<b>284,322</b>	<b>184,493</b>	<b>222,440</b>
<b>CHARGE FOR SERVICE &amp; TRANSFERS</b>					
10-39-150	Lease Financing	.00	1,222,233	150,745	.00
10-39-175	Bond Proceeds	.00	.00	.00	.00
10-39-300	Transfer from CPF	.00	.00	.00	.00
10-39-350	Charge for Service - CDRA	23,862	26,484	23,509	20,334
10-39-360	Admin Fee From Ambulance Fund	.00	.00	.00	.00
10-39-400	Charge for Service - Water Fnd	153,093	107,164	89,300	117,458
10-39-410	Charge for Service - Sewer Fnd	208,224	143,321	119,430	154,700
10-39-420	Charge for Svc - Storm Dm Fnd	157,236	110,066	91,720	120,447
10-39-430	Charge for Service - Grbge Fnd	96,375	86,736	72,280	91,418
10-39-440	Charge for Service - Amb Fnd	67,110	55,558	46,290	57,224
10-39-700	Appropriated Fund Bal-Class C	.00	.00	.00	.00
10-39-800	Appropriated Fund Balance	.00	125,046	.00	.00
<b>Total CHARGE FOR SERVICE &amp; TRANSFERS:</b>		<b>705,900</b>	<b>1,876,608</b>	<b>593,274</b>	<b>561,581</b>
<b>Total Revenue:</b>		<b>8,711,779</b>	<b>9,937,248</b>	<b>7,306,356</b>	<b>8,935,306</b>
<b>COUNCIL</b>					
10-41-110	Salaries and Wages	111,494	114,281	103,486	114,732
10-41-130	Employee Benefits	18,454	20,619	20,110	21,567
10-41-210	Bookes, Subscrip.& Memberships	7,723	9,225	8,092	9,225
10-41-220	Public Notices	.00	.00	.00	.00

Account Number	Account Title	2011-12	2012-13	2012-13	2013-14
		Prior year Actual	Current year Budget	Current year Actual	Future year Budget
10-41-230	Travel & Training	6,501	11,000	4,550	7,004
10-41-240	Supplies	360	500	1,600	500
10-41-280	Telephone	825	.00	825	900
10-41-300	Other Professional Services	.00	500	59	500
10-41-329	Computer Repairs	.00	.00	.00	.00
10-41-700	Small Equipment	160	.00	.00	.00
10-41-750	Capital Outlay	.00	.00	.00	.00
<b>Total COUNCIL:</b>		<b>145,517</b>	<b>156,125</b>	<b>138,723</b>	<b>154,428</b>
<b>LEGAL DEPARTMENT</b>					
10-42-110	Salaries and Wages	57,485	66,188	51,853	61,522
10-42-112	Overtime	.00	.00	.00	.00
10-42-120	Temporary Employees	.00	1,500	.00	2,000
10-42-130	Employee Benefits	12,190	14,578	13,097	15,492
10-42-210	Books, Subscriptions & Member	884	800	772	800
10-42-220	Public Notices	.00	.00	.00	.00
10-42-230	Travel & Training	1,163	2,000	75	2,000
10-42-240	Supplies	129	400	36	500
10-42-280	Telephone	480	480	440	900
10-42-300	Professional & Technical Serv.	.00	.00	.00	.00
10-42-320	Prosecutorial Fees	1,200	1,000	1,800	1,800
10-42-329	Computer Repairs	.00	.00	.00	.00
10-42-330	Witness Fees	.00	.00	.00	.00
10-42-750	Capital Outlay	.00	.00	.00	.00
<b>Total LEGAL DEPARTMENT:</b>		<b>73,531</b>	<b>86,946</b>	<b>68,074</b>	<b>85,014</b>
<b>Court Department</b>					
10-43-110	Salaries & Wages	107,435	125,289	106,398	131,616
10-43-112	Overtime	.00	.00	.00	.00
10-43-130	Employee Benefits	28,495	37,501	39,360	49,428
10-43-210	Books, Subscriptions, & Mbrshp	25	500	441	500
10-43-230	Travel & Training	1,129	1,000	571	750
10-43-240	Office Supplies	1,000	1,000	452	1,000
10-43-250	Transportation Fees	.00	.00	.00	.00
10-43-275	State Surcharge	166,784	148,000	139,034	168,000
10-43-300	Public Defender Fees	9,800	9,000	13,400	14,400
10-43-305	Wasatch Constable Contract	4,996	5,000	2,717	5,000
10-43-310	Professional & Technical	1,571	1,500	2,257	1,800
10-43-329	Computer Repairs	677	500	390	250
10-43-330	Witness Fees	1,277	1,500	685	1,300
10-43-649	Lease Interest/Taxes	583	800	524	635
10-43-650	Lease Payments	1,318	4,625	1,958	1,950
10-43-700	Small Equipment	965	672	671	100
10-43-750	Capital Outlay	14,777	1,576	1,576	.00
<b>Total Court Department:</b>		<b>340,832</b>	<b>338,463</b>	<b>310,433</b>	<b>376,729</b>
<b>ADMINISTRATION</b>					
10-44-110	Salaries and Wages	454,592	464,766	420,134	480,406
10-44-112	Overtime	.00	.00	.00	.00
10-44-130	Employee Benefits	167,625	213,979	172,379	233,143
10-44-210	Books, Subscriptions & Member	4,014	3,800	3,452	4,000
10-44-220	Public Notices	.00	.00	.00	.00
10-44-230	Travel & Training	11,428	16,800	15,604	16,800

Account Number	Account Title	2011-12	2012-13	2012-13	2013-14
		Prior year Actual	Current year Budget	Current year Actual	Future year Budget
10-44-240	Office Supplies & Miscell	6,329	6,500	5,490	6,500
10-44-245	Clothing Allowance	.00	.00	.00	.00
10-44-247	Car Allowance	5,400	5,400	4,950	5,400
10-44-248	Vehicle Maintenance	20	.00	342	225
10-44-280	Telephone	3,991	3,800	3,358	3,800
10-44-300	Gas, Oil & Tires	1,982	1,183	1,317	1,180
10-44-310	Professional & Technical	11,976	8,600	7,006	8,600
10-44-329	Computer Repairs	971	800	235	150
10-44-330	Education	.00	.00	.00	.00
10-44-600	Service Charges	27,773	33,600	28,932	36,000
10-44-649	Lease Interest/Taxes	.00	.00	821	1,981
10-44-650	Lease Payments	.00	7,382	5,994	5,439
10-44-700	Small Equipment	255	615	1,432	.00
10-44-750	Capital Outlay	.00	23,315	23,315	.00
<b>Total ADMINISTRATION:</b>		<b>696,358</b>	<b>790,540</b>	<b>694,761</b>	<b>803,624</b>
<b>Information Technology</b>					
10-45-110	Salaries & Wages	.00	.00	.00	.00
10-45-112	Overtime	.00	.00	.00	.00
10-45-130	Employee Benefits	.00	.00	.00	.00
10-45-210	Subscripns, Books & Mbrships	.00	.00	.00	.00
10-45-230	Travel & Training	.00	.00	.00	.00
10-45-310	Professional & Technical	.00	.00	.00	.00
10-45-321	I/T Supplies	.00	.00	.00	.00
10-45-322	I/T Contracts	.00	.00	.00	.00
10-45-323	MDT/Computer Repairs	.00	.00	.00	.00
10-45-324	Telephone	.00	.00	.00	.00
10-45-325	Computer Repairs	.00	.00	.00	.00
10-45-326	Radio Repairs	.00	.00	.00	.00
10-45-649	Lease Interest/Taxes	.00	.00	.00	.00
10-45-650	Lease Payments	.00	.00	.00	.00
10-45-700	Small Equipment	.00	.00	.00	.00
10-45-750	Capital Outlay	.00	.00	.00	.00
<b>Total Information Technology:</b>		<b>.00</b>	<b>.00</b>	<b>.00</b>	<b>.00</b>
<b>NON-DEPARTMENTAL</b>					
10-49-130	Retirement Benefits	35,734	64,011	62,682	59,671
10-49-220	Public Notices	2,925	5,000	2,254	5,000
10-49-250	Unemployment	.00	2,200	96	2,000
10-49-255	Ogden Weber Chamber Fees	2,500	2,600	2,500	2,500
10-49-260	Workers Compensation	35,750	38,786	40,159	43,000
10-49-290	City Postage	31,348	42,000	32,582	42,000
10-49-291	Newsletter Printing	6,663	5,940	6,299	6,500
10-49-310	Auditors	9,500	12,100	8,000	12,100
10-49-320	Professional & Technical	3,900	23,500	12,647	13,500
10-49-321	I/T Supplies	79	3,000	.00	1,000
10-49-322	Computer Contracts	28,985	40,625	27,048	35,000
10-49-323	City-wide Telephone	10,320	19,200	6,840	11,000
10-49-324	City-wide Internet	8,743	4,000	3,369	4,000
10-49-329	Computer Repairs	3,361	2,200	2,445	2,500
10-49-400	Unreserved	.00	5,000	.00	10,000
10-49-430	Diamond Anniversary	.00	.00	.00	.00
10-49-510	Insurance	175,570	180,000	149,069	180,000
10-49-515	City Donations	3,600	4,100	600	4,200

Account Number	Account Title	2011-12 Prior year Actual	2012-13 Current year Budget	2012-13 Current year Actual	2013-14 Future year Budget
10-49-520	Employee Assistance Plan	3,600	3,600	3,300	<u>3,600</u>
10-49-550	Sub 4 Santa	.00	1,000	.00	<u>.00</u>
10-49-600	Community Programs	20,573	17,000	23,487	<u>23,000</u>
10-49-601	Veterans Memorial	.00	.00	.00	<u>.00</u>
10-49-605	Continuing Education	1,500	7,000	1,954	<u>7,000</u>
10-49-607	Soba	1,190	1,000	985	<u>1,200</u>
10-49-610	Government Immunity	7,090	6,500	2,000	<u>6,500</u>
10-49-615	Fireworks	.00	.00	.00	<u>.00</u>
10-49-620	Youth City Council	2,411	4,000	2,476	<u>4,000</u>
10-49-649	Lease Interest/Taxes	465	.00	.00	<u>3,783</u>
10-49-650	Lease Payments	7,305	23,988	23,980	<u>20,201</u>
10-49-700	Small Equipment	2,409	.00	1,550	<u>2,000</u>
10-49-750	Capital Outlay	5,575	72,008	83,824	<u>.00</u>
<b>Total NON-DEPARTMENTAL:</b>		<u>411,094</u>	<u>590,358</u>	<u>500,146</u>	<u>505,255</u>
<b>ELECTIONS</b>					
10-50-120	Election Judges	2,700	.00	.00	<u>2,700</u>
10-50-240	Supplies	8,656	.00	.00	<u>8,656</u>
<b>Total ELECTIONS:</b>		<u>11,356</u>	<u>.00</u>	<u>.00</u>	<u>11,356</u>
<b>BUILDING AND GROUNDS</b>					
10-51-260	Senior Center Maint & Util	12,568	12,000	9,007	<u>12,000</u>
10-51-262	Old City Hall Utilities	9,841	11,000	7,051	<u>11,000</u>
10-51-263	Fire Station #82 Utilities	8,024	7,500	6,791	<u>7,500</u>
10-51-264	Station #82 Maintenance	1,672	2,000	1,226	<u>2,000</u>
10-51-265	Cleaning Contract	24,186	27,000	20,050	<u>27,000</u>
10-51-266	Elevator Maintenance	4,663	5,000	4,841	<u>5,030</u>
10-51-270	New City Hall Maintenance	56,596	35,000	17,757	<u>25,000</u>
10-51-275	New City Hall Utilities	60,796	67,342	58,314	<u>64,500</u>
10-51-280	Old City Building Repairs	1,466	3,000	87	<u>.00</u>
10-51-750	Capital Outlay	.00	.00	.00	<u>40,000</u>
<b>Total BUILDING AND GROUNDS:</b>		<u>179,811</u>	<u>169,842</u>	<u>125,123</u>	<u>194,030</u>
<b>PLANNING &amp; ZONING</b>					
10-52-120	Commission Allowance	575	3,800	1,100	<u>3,800</u>
10-52-210	Books, Subscrip, Memberships	311	300	.00	<u>300</u>
10-52-220	Public Notices	.00	.00	.00	<u>.00</u>
10-52-230	Travel & Training	66	1,500	1,106	<u>1,500</u>
10-52-240	Special Dept. Supplies	.00	.00	.00	<u>.00</u>
10-52-310	Professional & Technical Servi	4,087	35,000	34,648	<u>42,000</u>
10-52-750	Capital Outlay	.00	.00	.00	<u>.00</u>
<b>Total PLANNING &amp; ZONING:</b>		<u>5,038</u>	<u>40,600</u>	<u>36,855</u>	<u>47,600</u>
<b>DEPARTMENT OF PUBLIC SAFETY</b>					
10-55-110	Full time wages - Police	1,163,688	1,140,134	1,004,890	<u>1,163,719</u>
10-55-111	Part time wages - Police	94,965	112,465	78,654	<u>34,447</u>
10-55-112	Overtime wages - Police	42,307	33,500	23,441	<u>29,801</u>
10-55-113	Special Functions - Police	122,770	125,840	121,169	<u>134,697</u>
10-55-114	Bailiff Wages	3,795	6,396	6,508	<u>6,524</u>
10-55-115	Animal Control Wages	37,523	38,462	36,710	<u>39,611</u>
10-55-116	Crossing Guards	.00	.00	.00	<u>27,115</u>
10-55-117	Full time wages - Fire	538,752	501,529	462,314	<u>.00</u>

Account Number	Account Title	2011-12	2012-13	2012-13	2013-14
		Prior year Actual	Current year Budget	Current year Actual	Future year Budget
10-55-118	Part time wages - Fire	217,086	200,673	181,657	.00
10-55-119	Overtime wages - Fire	44,862	46,644	58,490	.00
10-55-130	Benefits - DPS	993,858	1,154,230	1,033,337	909,653
10-55-131	WTC - A/C Contract	.00	29,995	24,098	31,535
10-55-132	Liquor Funds Expenditures	.00	.00	7,328	19,500
10-55-150	Death Benefit Ins. - Police	351	600	351	400
10-55-151	Death Benefit Ins. - Fire	.00	560	.00	.00
10-55-210	Mbrshps, Bks & Sub - Police	3,108	1,435	1,264	2,070
10-55-211	Mbrshps, Bks & Sub - Fire	.00	1,340	1,050	.00
10-55-230	Travel & Training - Police	14,032	16,522	8,405	16,500
10-55-231	Travel & Training - Fire	6,837	7,648	7,454	.00
10-55-240	Office Supplies - Police	6,084	5,000	3,535	5,000
10-55-241	Office Supplies - Fire	.00	2,070	1,640	.00
10-55-243	Special Dept. Supplies - Fire	75	8,111	7,381	.00
10-55-244	Clothing Contract - Fire	.00	28,761	16,639	.00
10-55-245	Clothing Contract - Police	33,037	15,517	8,240	10,000
10-55-246	Special Dept Supplies - Police	18,965	13,650	11,072	13,810
10-55-247	Animal Control Costs	13,140	24,972	23,876	26,275
10-55-248	Vehicle Maintenance - Police	38,403	20,100	17,531	14,000
10-55-249	Vehicle Maintenance - Fire	16,038	16,000	10,083	.00
10-55-250	Equipment Maintenance - Police	1,403	2,500	696	1,500
10-55-252	Equipment Maintenance - Fire	5,022	12,847	4,706	.00
10-55-280	Telephone/Internet - Police	33,209	25,400	20,943	25,400
10-55-281	Telephone/Internet - Fire	112	12,100	5,439	.00
10-55-300	Gas, Oil & Tires - Police	76,340	90,000	71,810	85,000
10-55-301	Gas, Oil & Tires - Fire	15,872	18,000	11,711	.00
10-55-310	Professional & Tech - Police	46,580	28,781	20,539	23,000
10-55-311	Professional & Tech. - Fire	.00	17,175	12,172	.00
10-55-323	MDT/Radio Repairs	941	.00	.00	2,250
10-55-329	Computer Repairs - Police	1,149	1,900	807	900
10-55-330	Computer Repairs - Fire	.00	1,500	598	.00
10-55-350	Crime Scene Investigations	27,079	29,052	29,052	30,000
10-55-400	Weber/Morgan Strike Force	.00	9,000	8,380	9,000
10-55-401	Emergency Mgmt. Plan	2,048	3,100	2,358	.00
10-55-450	K-9	485	1,750	536	2,750
10-55-460	Dare	1,248	3,000	1,874	.00
10-55-470	Community Education - Police	2,664	1,450	644	2,450
10-55-471	Community Education - Fire	.00	1,250	358	.00
10-55-475	Youth Court Expenses	1,118	1,200	.00	1,200
10-55-649	Lease Interest/Taxes	16,143	4,962	4,570	12,660
10-55-650	Lease Payments - Police	143,105	162,276	159,641	151,025
10-55-651	Lease Payments - Fire	198,199	14,715	4,994	.00
10-55-700	Small Equipment - Police	4,012	5,164	22,480	21,317
10-55-701	Small Equipment - Fire	3,670	6,886	8,456	.00
10-55-750	Capital Outlay - Police	25,469	736,223	63,735	.00
10-55-751	Capital Outlay - Fire	5,500	40,973	40,530	.00
Total DEPARTMENT OF PUBLIC SAFETY:		4,021,043	4,783,358	3,654,144	2,853,109
<b>FIRE PROTECTION</b>					
10-57-110	Salaries & Wages	.00	.00	.00	567,004
10-57-111	Part Time Wages	.00	.00	.00	178,094
10-57-112	Overtime	.00	.00	.00	48,975
10-57-130	Employee Benefits	.00	.00	.00	331,192
10-57-210	Memberships, Books & Subscrptn	.00	.00	.00	1,450
10-57-230	Travel & Training	.00	.00	.00	8,212

Account Number	Account Title	2011-12 Prior year Actual	2012-13 Current year Budget	2012-13 Current year Actual	2013-14 Future year Budget
10-57-240	Office Supplies & Expense	.00	.00	.00	<u>2,200</u>
10-57-245	Clothing Contract	.00	.00	.00	<u>20,000</u>
10-57-246	Special Department Supplies	.00	.00	.00	<u>8,500</u>
10-57-250	Vehicle Maintenance	.00	.00	.00	<u>13,000</u>
10-57-255	Other Equipment Maintenance	.00	.00	.00	<u>7,000</u>
10-57-280	Telephone/Internet	.00	.00	.00	<u>7,000</u>
10-57-300	Gas, Oil & Tires	.00	.00	.00	<u>14,000</u>
10-57-310	Professional & Technical	.00	.00	.00	<u>15,000</u>
10-57-330	Fire Prevention/ Community Edu	.00	.00	.00	<u>1,300</u>
10-57-400	Emergency Management Planning	.00	.00	.00	<u>6,321</u>
10-57-649	Lease Interest/Taxes	.00	.00	.00	<u>788</u>
10-57-650	Lease Payments	.00	.00	.00	<u>4,206</u>
10-57-700	Small Equipment	.00	.00	.00	<u>11,300</u>
10-57-750	Capital Outlay	.00	.00	.00	<u>.00</u>
<b>Total FIRE PROTECTION:</b>		<u>.00</u>	<u>.00</u>	<u>.00</u>	<u>1,245,542</u>
<b>INSPECTION SERVICES</b>					
10-58-110	Salaries and Wages	63,371	64,707	58,290	<u>66,003</u>
10-58-112	Overtime	.00	.00	.00	<u>.00</u>
10-58-130	Employee Benefits	27,112	30,479	28,803	<u>33,231</u>
10-58-210	Books, Subscrip. & Memberships	1,267	1,330	587	<u>1,575</u>
10-58-220	Public Notices	.00	.00	.00	<u>.00</u>
10-58-230	Travel & Training	3,359	2,770	2,673	<u>2,900</u>
10-58-240	SUPPLIES	330	222	97	<u>945</u>
10-58-245	Clothing Allowance	.00	278	278	<u>278</u>
10-58-248	Vehicle Maintenance	317	66	126	<u>66</u>
10-58-280	CELLULAR PHONE	1,265	1,200	825	<u>1,260</u>
10-58-300	Gas, Oil & Tires	1,828	2,484	2,599	<u>2,484</u>
10-58-315	PROFESSIONAL & TECHNICAL	.00	14,875	14,662	<u>.00</u>
10-58-329	Computer Repairs	.00	.00	.00	<u>.00</u>
10-58-649	Lease Interest/Taxes	.00	.00	.00	<u>111</u>
10-58-650	Lease Payments	.00	.00	703	<u>592</u>
10-58-750	CAPITAL OUTLAY	.00	.00	2,098	<u>.00</u>
<b>Total INSPECTION SERVICES:</b>		<u>98,850</u>	<u>118,411</u>	<u>111,739</u>	<u>109,445</u>
<b>STREETS</b>					
10-60-110	Salaries and Wages	167,217	174,521	156,407	<u>177,753</u>
10-60-112	Overtime	984	7,000	2,214	<u>4,000</u>
10-60-130	Employee Benefits	69,594	92,065	76,057	<u>99,635</u>
10-60-210	Books, Subscrip. Memberships	648	2,000	253	<u>1,000</u>
10-60-220	Public Notices	.00	.00	.00	<u>.00</u>
10-60-230	Travel & Training	2,107	5,500	5,017	<u>5,500</u>
10-60-240	Office Supplies & Expense	78	150	20	<u>500</u>
10-60-245	Clothing/Uniform/Equip. Allow.	5,009	6,080	1,246	<u>4,000</u>
10-60-248	Vehicle Maintenance	22,759	18,047	13,888	<u>13,000</u>
10-60-260	Building & Grounds Maintenance	549	876	675	<u>13,850</u>
10-60-270	Utilities	67,570	65,500	68,859	<u>68,500</u>
10-60-280	Telephone	1,995	4,529	2,579	<u>3,200</u>
10-60-300	Gas, Oil & Tires	24,643	22,010	23,648	<u>22,010</u>
10-60-310	Professional	9,333	11,000	12,128	<u>11,000</u>
10-60-329	Computer Repairs	100	500	.00	<u>500</u>
10-60-400	Class C Maintenance	62,165	85,000	49,349	<u>85,000</u>
10-60-480	Special Department Supplies	10,970	13,564	6,456	<u>11,000</u>
10-60-490	Salt and Sand	.00	.00	.00	<u>.00</u>

Account Number	Account Title	2011-12 Prior year Actual	2012-13 Current year Budget	2012-13 Current year Actual	2013-14 Future year Budget
10-60-510	Glasmann Way	.00	.00	.00	.00
10-60-649	Lease Interest/Taxes	777	452	214	3,475
10-60-650	Lease Payments	12,372	75,820	75,516	69,071
10-60-700	Small Equipment	311	.00	2,385	1,000
10-60-725	Sidewalk Replacements	.00	.00	.00	.00
10-60-730	Street Light Maintenance	.00	.00	.00	.00
10-60-750	Capital Outlay	123,587	341,231	.00	20,000
<b>Total STREETS:</b>		<b>582,765</b>	<b>925,845</b>	<b>496,911</b>	<b>613,994</b>
<b>FLEET MANAGEMENT</b>					
10-65-110	Salaries and Wages	.00	.00	.00	.00
10-65-112	Overtime	.00	.00	.00	.00
10-65-120	Temporary Employees	.00	.00	.00	.00
10-65-130	Employee Benefits	.00	.00	.00	.00
10-65-210	Books, Subscrip. & Memebership	.00	.00	.00	.00
10-65-220	Public Notices	.00	.00	.00	.00
10-65-230	Travel & Training	.00	.00	.00	.00
10-65-240	Office Supplies	.00	.00	.00	.00
10-65-245	Clothing/Uniform/Equip. Allow.	.00	.00	.00	.00
10-65-246	Speical Department Supplies	.00	.00	.00	.00
10-65-250	Equipment Operation & Maint	.00	.00	.00	.00
10-65-260	Building & Grounds Maintenance	.00	.00	.00	.00
10-65-280	Telephone	.00	.00	.00	.00
10-65-300	Gas, Oil, Tires	.00	.00	.00	.00
10-65-301	Class 'c' Related Items	.00	.00	.00	.00
10-65-310	Professional & Technical Servi	.00	.00	.00	.00
10-65-400	Lease Payments	.00	.00	.00	.00
10-65-649	Lease Interest/Taxes	.00	.00	.00	.00
10-65-750	Capitall Outlay	.00	11,310	.00	.00
<b>Total FLEET MANAGEMENT:</b>		<b>.00</b>	<b>11,310</b>	<b>.00</b>	<b>.00</b>
<b>PARKS &amp; RECREATION</b>					
10-70-110	Salaries and Wages	202,411	205,120	176,437	208,405
10-70-112	Overtime	3,849	10,000	1,506	5,000
10-70-120	Temporary - Parks	14,121	25,552	7,875	15,000
10-70-125	Temporary - Recreation	47,391	33,512	45,167	49,348
10-70-130	Employee Benefits	110,639	145,338	113,447	143,352
10-70-210	Books, Subscriptions & Mbrshps	396	400	728	1,000
10-70-225	Concession Expenses	3,793	2,400	1,716	2,400
10-70-230	Travel & Training	2,060	4,000	2,494	3,000
10-70-240	Special Dept. Supplies - Parks	19,228	18,700	10,744	20,000
10-70-241	Comp League Expenses	5,033	8,550	2,856	6,000
10-70-242	Special Dept. Supplies - Rec.	29,281	23,130	28,802	28,000
10-70-244	Office Supplies Expense	149	1,000	119	1,000
10-70-245	Clothing/Uniform/Equip. Allow.	1,538	4,000	2,107	3,100
10-70-248	Vehicle Maintenance	9,870	4,569	9,615	4,569
10-70-250	Gym Facility Utilities/Opertns	4,798	13,000	3,001	8,000
10-70-260	Building Maintenance	945	817	519	2,000
10-70-270	Utilities	9,651	11,000	8,409	10,000
10-70-275	Off Leash Dog Area	.00	.00	.00	.00
10-70-280	Telephone/Internet	7,593	11,300	8,445	10,000
10-70-300	Gas, Oil & Tires	13,637	17,494	9,959	11,000
10-70-310	Professional & Technical	8,506	7,500	8,444	7,500
10-70-320	Urban Forestry Commssion	2,907	6,068	1,479	5,000

Account Number	Account Title	2011-12 Prior year Actual	2012-13 Current year Budget	2012-13 Current year Actual	2013-14 Future year Budget
10-70-329	Computer Repairs	.00	.00	.00	500
10-70-330	Education	.00	.00	.00	.00
10-70-350	Officials Fees	16,845	19,000	10,188	7,000
10-70-450	RAMP Grant Projects	13,612	32,700	15,997	16,500
10-70-600	Secondary Water Fees	10,451	12,042	12,041	12,042
10-70-649	Lease Interest/Taxes	503	.00	511	1,647
10-70-650	Lease Payments	2,028	21,654	21,172	20,206
10-70-700	Small Equipment	.00	2,500	488	5,100
10-70-750	Capital Outlay- Parks	651	203,247	74,614	.00
10-70-752	Capital Outlay- Rec.	.00	.00	.00	.00
Total PARKS & RECREATION:		541,882	844,593	578,878	606,669
<b>TRANSFERS</b>					
10-80-230	Trans to Capital Improv Fund	105,000	.00	.00	.00
10-80-235	Trans to Capital Improve-Class	385,032	158,543	132,121	169,722
10-80-240	Transfer Class 'c' to Debt Ser	.00	241,457	201,215	240,670
10-80-250	Transfer to Debt Service Fund	1,030,316	644,857	537,381	882,119
10-80-275	Trnfr to South Ogden Days Fund	41,000	36,000	30,000	36,000
Total TRANSFERS:		1,561,348	1,080,857	900,717	1,328,511
Total Expenditure:		8,669,425	9,937,248	7,616,505	8,935,306
GENERAL FUND Revenue Total:		8,711,779	9,937,248	7,306,356	8,935,306
GENERAL FUND Expenditure Total:		8,669,425	9,937,248	7,616,505	8,935,306
Net Total GENERAL FUND:		42,354	.00	310,149-	.00

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Not Yet Approved

**Attachment C**  
Budget Information Handouts

## Fund balance analysis

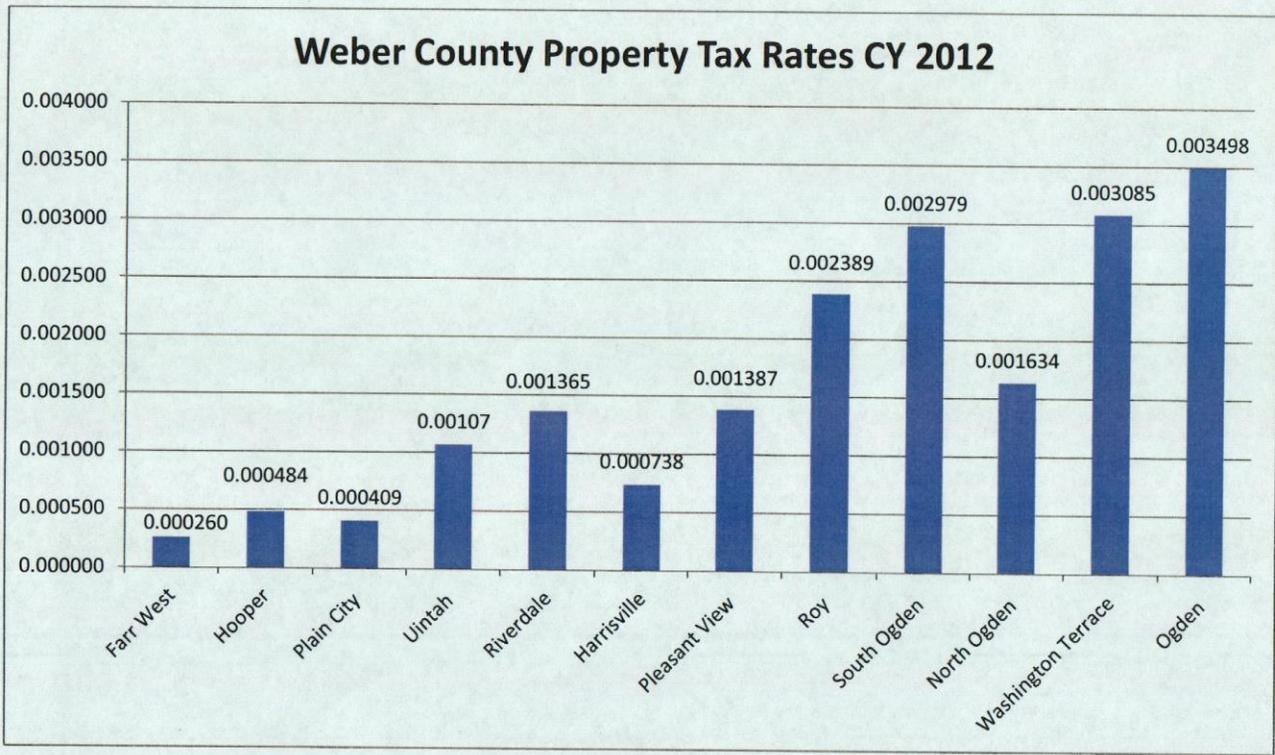
6/30/2012 financial statement fund balance:	\$2,020,646.63		
Restricted balances:			
Class "c" Funds	\$0.00		
Committed Fund Balance	<u>\$362,233.72</u>		
6/30/2012 Unappropriated Fund balance - Beginning	\$1,658,412.91		
YTD Revenue over Expenditures - 4/30/2013	<u>\$150,203.12</u>		
4/30/2013 Unappropriated Fund balance available	\$1,808,616.03	4/30/2013 Preliminary Fund Balance	\$1,808,616.03
	20.24%	FY 2014 Fund Balance Appropriation	\$0.00
18% state general fund maximum:		Net Preliminary 4/30/2013 F/B	<u>\$1,808,616.03</u>
2014 General fund revenues =	\$8,935,306.00	18% Limitation	(\$1,608,355.08)
	\$1,608,355.08	Potential one-time monies	<u>\$200,260.95</u>
17% general fund requirement per council resolution	\$1,519,002.02	15% Limitation	(\$1,340,295.90)
16% general fund requirement per council resolution	\$1,429,648.96	Potential one-time monies	\$468,320.13
15% general fund requirement per council resolution	\$1,340,295.90		
14% general fund requirement per council resolution	\$1,250,942.84		
13% general fund requirement per council resolution	\$1,161,589.78		
12% general fund requirement per council resolution	\$1,072,236.72		
11% general fund requirement per council resolution	\$982,883.66		
10.25% general fund requirement per council resolution	\$915,868.87		
10% general fund requirement per council resolution	\$893,530.60		
5% general fund requirement per council resolution	\$446,765.30		
25% general fund requirement per council resolution	<b>\$2,233,826.50</b>		

**Each 1% = \$89,353.06**

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Fund balance analysis.xlsx

Steve



### 2013 Insurance Costs

\* based on June 2013 census

	Health	Dental	Total
Single	\$355.40	\$23.43	\$378.83
Two Party	\$780.30	\$51.08	\$831.38
Emp + Child	\$641.80	\$55.20	\$697.00
Emp + Kids	\$932.50	\$55.20	\$987.70
Family	\$1,101.80	\$84.02	\$1,185.82

### 2014 Insurance Costs

8.50% 5.00%

	Health	Dental	Total
Single	\$385.61	\$24.60	\$410.21
Two Party	\$846.63	\$53.63	\$900.26
Emp + Child	\$696.35	\$57.96	\$754.31
Emp + Kids	\$1,011.76	\$57.96	\$1,069.72
Family	\$1,195.45	\$88.22	\$1,283.67

### Incremental Costs

	Monthly	Annually
Single	\$31.38	\$376.57
Two Party	\$68.88	\$826.55
Emp + Child	\$57.31	\$687.76
Emp + Kids	\$82.02	\$984.27
Family	\$97.85	\$1,174.25

FY 2013 general fund total wages =	\$3,507,310.62
FY 2014 general fund total wages w/2% =	\$3,550,245.34
Difference =	<u>\$42,934.72</u>
FY 2013 general fund total benefits =	\$1,819,126.59
FY 2014 general fund total benefits w/2% =	\$1,838,511.53
Difference =	<u>\$19,384.94</u>
Cost of 2% =	<b>\$62,319.66</b>

Employee count based on June 2013 insurance bill = 73 full-time  
13 opt-out  
60 participants

Sales Tax History											Difference
	FY 03/04	FY 04/05	FY 05/06	FY 06/07	FY 07/08	FY 08/09	FY 09/10	FY 10/11	FY 11/12	FY 12/13	over prior year
July	\$ 116,575.77	\$ 144,149.52	\$ 163,610.43	\$ 175,746.92	\$ 198,775.35	\$ 180,245.92	\$ 201,874.44	\$ 179,717.10	\$ 190,015.22	\$ 195,107.81	\$5,092.59
August	\$ 160,138.96	\$ 187,196.65	\$ 205,726.84	\$ 249,353.78	\$ 254,617.86	\$ 252,676.90	\$ 228,571.87	\$ 224,229.73	\$ 241,206.37	\$ 272,215.68	\$31,009.31
September	\$ 118,983.52	\$ 152,130.80	\$ 184,491.32	\$ 188,031.04	\$ 204,433.00	\$ 221,701.93	\$ 203,756.30	\$ 180,840.62	\$ 230,566.43	\$ 246,226.56	\$15,660.13
October	\$ 129,412.18	\$ 162,674.52	\$ 196,267.87	\$ 225,225.34	\$ 249,347.35	\$ 259,098.79	\$ 237,604.22	\$ 217,524.88	\$ 189,611.76	\$ 210,961.71	\$21,349.95
November	\$ 154,306.20	\$ 191,109.51	\$ 210,057.79	\$ 222,531.93	\$ 247,133.16	\$ 244,417.97	\$ 216,834.17	\$ 202,152.41	\$ 214,698.87	\$ 220,858.46	\$6,159.59
December	\$ 115,699.70	\$ 139,771.48	\$ 186,669.14	\$ 185,100.90	\$ 210,248.84	\$ 205,973.68	\$ 207,434.63	\$ 184,285.40	\$ 262,324.45	\$ 285,502.04	\$23,177.59
January	\$ 129,084.85	\$ 144,500.51	\$ 164,442.77	\$ 190,986.00	\$ 202,388.93	\$ 193,317.63	\$ 177,811.79	\$ 182,369.16	\$ 193,660.59	\$ 216,017.28	\$22,356.69
February	\$ 210,424.63	\$ 227,402.93	\$ 244,757.84	\$ 273,066.72	\$ 291,858.60	\$ 259,521.87	\$ 257,029.23	\$ 240,650.17	\$ 198,071.36	\$ 207,179.09	\$9,107.73
March	\$ 136,716.79	\$ 148,300.66	\$ 166,513.89	\$ 176,735.74	\$ 201,894.22	\$ 205,712.41	\$ 170,376.22	\$ 190,362.67	\$ 245,009.41	\$ 283,196.23	\$18,186.82
April	\$ 137,467.08	\$ 146,899.62	\$ 156,665.01	\$ 170,466.03	\$ 197,163.75	\$ 193,468.59	\$ 184,694.38	\$ 180,447.49	\$ 170,563.92	\$ 0.00	(\$170,563.92)
May	\$ 178,287.05	\$ 202,966.81	\$ 218,033.47	\$ 253,157.64	\$ 253,215.10	\$ 219,588.00	\$ 207,435.99	\$ 217,067.82	\$ 207,823.68	\$ 0.00	(\$207,823.68)
June	\$ 139,965.06	\$ 162,793.14	\$ 175,543.03	\$ 189,970.77	\$ 187,811.82	\$ 168,609.19	\$ 143,180.15	\$ 158,278.12	\$ 262,977.73	\$ 0.00	(\$262,977.73)
Total	\$ 1,727,061.79	\$ 1,999,796.16	\$ 2,264,779.40	\$ 2,510,372.81	\$ 2,698,867.76	\$ 2,584,332.88	\$ 2,436,603.39	\$ 2,389,825.08	\$ 2,606,528.79	\$ 2,117,264.66	
Previous Year Diff.	\$40,191.58	\$ 272,734.36	\$ 264,983.26	\$ 255,593.41	\$ 188,614.97	(\$114,554.90)	(\$147,729.49)	(\$6,778.31)	\$ 216,704.71	\$ 152,100.20	
Percent Difference	2.38%	15.79%	12.76%	11.34%	8.35%	-4.24%	-5.72%	-2.13%	9.07%	7.74%	

May accrual - 158,278 + 185,948 = 344,226  
 June accrual - 185,948 + 249,897 = 435,845  
 July accrual - 190015  
 g/f = \$2,588,765.75  
 CDRA = \$17,764.04

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**MINUTES OF THE  
SOUTH OGDEN CITY COUNCIL MEETING  
Tuesday, June 18, 2013– 6:00 p.m.  
Council Chambers, City Hall**

**COUNCIL MEMBERS PRESENT**

Mayor James F. Minster, Council Members Sallee Orr, Russell Porter, Wayne Smith and Brent Strate

**COUNCIL MEMBERS EXCUSED**

Bryan Benard

**STAFF MEMBERS PRESENT**

City Manager Matthew Dixon, Parks and Public Works Director Jon Andersen, Chief of Police Darin Parke, Finance Director Steve Liebersbach, Ben Robbins and Recorder Leesa Kapetanov

**CITIZENS PRESENT**

Jim Pearce, Robin Holley, Bonnie Herrick, Sam Herrick, Steve Herrick

**I. OPENING CEREMONY**

**A. Call to Order**

Mayor James F. Minster called the meeting to order at 6:00 p.m. and asked for a motion to convene.

**Council Member Smith moved to convene as the South Ogden City Council, seconded by Council Member Porter. Council Members Orr, Strate, Smith and Porter all voted aye.**

**B. Prayer/Moment of Silence**

The mayor led those present in a moment of silence.

**C. Pledge of Allegiance**

Council Member Smith directed everyone in the Pledge of Allegiance.

The mayor then invited anyone who wished, to come forward for public comments.

**II. PUBLIC COMMENTS**

**Robin Holley, 886 E 4500 S** – Mr. Holley said he had a problem with the city's ordinance concerning fences on corner lots. He had followed the issue since April, as it went before the planning commission and then before the council. The commission had voted for a change to

48 the ordinance, but the council had voted against a change, with the reasoning they wanted to  
49 keep an open, friendly feeling to the city, not a closed-off feeling. Mr. Holley said he did not  
50 understand the reasoning. He constantly had to deal with dog and cat feces in his yard when  
51 he did not even own an animal. He had begun to install a fence, but because the ordinance  
52 would not allow what he wanted, he had taken it down. He felt it would have improved the  
53 look of his yard. He would like the council to reconsider and look at the corner lot fence  
54 ordinance again.

55  
56 **A. Recognition of Scouts/Students**

57 Council Member Orr presented Sam Herrick with a pin. Sam was attending council  
58 meeting with his parents.

59  
60  
61 **III. CONSENT AGENDA**

62 **A. Approval of May 21, 2013 Council Minutes**

63 **B. Set Date for Public Hearing (July 2, 2013 at 6 pm Or As Soon As the Agenda Permits) to**  
64 **Receive and Consider Comments on the Proposed Vacation of Sewer Easement**  
65 **Located at 6028 Ridgeline Drive**

66 Mayor Minster read through the consent agenda and asked if there were any questions.  
67 There were no questions or comments concerning the consent agenda items. The  
68 mayor called for a motion.

69  
70 **Council Member Porter moved to approve the consent agenda, items A and B.**  
71 **Council Member Orr seconded the motion. The mayor then called a voice vote.**  
72 **Council Members Smith, Orr, Porter and Strate all voted aye.**

73  
74 **The consent agenda was approved.**

75  
76 Mayor Minster announced it was time to enter into a public hearing, and accepted a  
77 motion to do so.

78  
79 **Council Member Porter moved to leave city council meeting and move into a public**  
80 **hearing, with a second from Council Member Smith. Council Members Strate,**  
81 **Porter, Orr and Smith all voted aye.**

82  
83  
84 **IV. PUBLIC HEARING**

85 **A. Proposed Amendments to the FY2013 Budget**

86 City Finance Director Steve Liebersbach reviewed the amendments and there were no  
87 questions concerning the amendments from the council. However, Mr. Liebersbach  
88 instructed the council that if they wished to appropriate money toward 40<sup>th</sup> Street, as  
89 discussed in a previous budget work session, they needed to say so in a regular meeting.  
90 That way, he could appropriate the money accordingly.

91 Mayor Minster then asked if anyone from the audience would like to come forward and  
92 comment on the FY2013 Budget. No one came forward, so the mayor moved to the  
93 next public hearing item.

94 **B. Proposed Sale of Real Property Located at Approximately 950 E 5050 S**

95 City Manager Dixon reminded the council they had declared this property surplus, the  
96 property had been appraised, and the process now called for a public hearing.  
97 Mayor Minster invited anyone who wished to come forward and comment on this item.

98 **Steve Herrick, 5127 S 950 E** – Mr. Herrick said the property in question was adjacent to  
99 his. He hoped to be able to purchase the lot to make his more symmetrical. He felt  
100 the property was truly surplus to the city and would not block off access to anything.  
101 **Bonnie Herrick, 5127 S 950 E** – Ms. Herrick said she appreciated the council declaring  
102 the property surplus. She asked what the procedure and timeline would now be.  
103

104 City Manager Dixon said the property would be put out for sealed bid. State law  
105 required the bid could not be less than fair market value, which had been determined  
106 by the appraisal; however, the appraised amount could not be made public.  
107

108 There were no more comments from the public, so the mayor called for a motion to  
109 leave the public hearing.  
110

111 **Council Member Smith moved to leave the public hearing and reconvene as the South**  
112 **Ogden City Council. Council Member Porter seconded the motion. Council**  
113 **Members Strate, Smith, Porter and Orr all voted aye.**  
114

115 **V. ACTION ON PUBLIC HEARING**

116 **A. Consideration of Ordinance 13-13 – Amending the FY2013 Budget**

117 City Attorney Bradshaw recommended the council approve the ordinance with the  
118 addition to set aside \$100,000 for the 40<sup>th</sup> Street Project. The mayor entertained a  
119 motion which included the suggestion from City Attorney Bradshaw.  
120

121 **Council Member Strate moved to adopt Ordinance 13-13, adding the amendment to**  
122 **set aside \$100,000 for the 40<sup>th</sup> Street Project. The motion was seconded by Council**  
123 **Member Orr. There was no discussion on the motion. Mayor Minster called the**  
124 **vote.**  
125

126	<b>Council Member Strate-</b>	<b>Yes</b>
127	<b>Council Member Orr-</b>	<b>Yes</b>
128	<b>Council Member Porter-</b>	<b>Yes</b>
129	<b>Council Member Smith-</b>	<b>Yes</b>

130  
131 **Ordinance 13-13 was passed.**  
132  
133

134 **VI. RECESS INTO COMMUNITY DEVELOPMENT RENEWAL AGENCY BOARD MEETING**

135 The mayor then called for a motion to convene into a CDRA Board Meeting.  
136

137 **Council Member Porter moved to leave the city council meeting and convene into a**  
138 **Community Development and Renewal Agency Board, with a second from Council Member**  
139 **Strate. Council Members Orr, Strate, Porter and Smith all voted aye.**  
140

141 Please see separate CDRA Board Minutes.  
142

143 (Motion from CDRA Board meeting:

144 **Board Member Smith moved to close the CDRA Meeting and resume as the South Ogden City**  
145 **Council, with a second form Board Member Strate. In a voice vote, Board Members Strate,**  
146 **Smith, Orr and Porter all voted aye).**  
147  
148

149 VII. DISCUSSION/ACTION ITEMS

150 A. Consideration of Ordinance 13-14 -- Limiting the Number of Short Term Loan  
151 Businesses in South Ogden City

152 City Manager Dixon reported the idea of limiting short term lenders had originated with  
153 staff. Staff had noticed an increase in the number of business license applications  
154 from short term lenders, attributing the increase to the fact some surrounding cities had  
155 limited them. The issue had gone before the planning commission which considered  
156 staff's recommendation that the number of short term lenders be limited to three, as  
157 well as placing a distant limit between the businesses; however, the planning  
158 commission, after much discussion, determined their recommendation to the council  
159 would be to limit short term lenders to seven, as well as imposing the staff  
160 recommended distance limit between the businesses. This ordinance reflected their  
161 recommendation. Mr. Dixon said the council needed to determine if they felt short  
162 term lenders needed to be limited in the city, and if so, if they agreed with the  
163 recommendation from the planning commission.

164 Mayor Minster reminded the council that Council Member Benard had sent an email  
165 giving his opinion on the matter. Council Member Smith voiced the opinion he felt  
166 these types of businesses should be limited. Council Member Porter said he was in  
167 favor of limiting them to the planning commission's recommendation of seven.  
168 Council Member Strate asked if the city had limited other types of businesses in this  
169 manner. City Recorder Kapetanov said the state limited smoke shops by proximity, but  
170 other businesses were only limited by zoning.

171 The council discussed many aspects of limiting the number of short term lenders in the  
172 city. The question was asked that if the city were to limit short term lending  
173 businesses, and one lender sold the business to someone wanting to continue the same  
174 type of business, if it would be allowed. City Attorney Bradshaw said the council could  
175 decide if they wanted to allow a business to change ownership or management and  
176 continue the same type business. He also explained the ordinance would not force  
177 businesses to close to meet the limit if they already existed in the city, but that no more  
178 would be allowed. As short term lenders ceased doing business in the city, they could  
179 not be replaced.

180 Council Member Porter and Mayor Minster both expressed the opinion that they would  
181 not be against limiting short term lenders to three or four in the city. Council Member  
182 Strate agreed. Mr. Bradshaw advised the council they could limit the number any way  
183 they wished, and could also add the point that if ownership or management changed,  
184 that type of business would have to cease.

185 Mayor Minster then entertained a motion concerning Ordinance 13-14.

186  
187 **Council Member Orr moved to adopt Ordinance 13-14, limiting the number of short**  
188 **term loan businesses in South Ogden City to three, as recommended by the planner,**  
189 **and the existing businesses could remain in business, but if any change of ownership,**  
190 **management or going out of business occurred, the business would cease to exist.**

191 **Council Member Strate seconded the motion. The mayor asked if there were any**  
192 **other discussion.** City Attorney Bradshaw advised the council to take the word  
193 management out of the motion, as he had thought about it and felt only a change of  
194 ownership should be a reason to have the business cease. **Council Member Orr**  
195 **amended her motion to not include management as a reason for the business to**  
196 **cease. Council Member Strate seconded the amended motion. There was no**  
197 **further discussion and the vote was called.**

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199 **Council Member Orr- Yes**  
200 **Council Member Strate- Yes**

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Council Member Smith- Yes  
Council Member Porter- Yes

**Ordinance 13-14 was adopted.**

**B. Consideration of Ordinance 13-15 – Adopting a Good Landlord Program**

City Manager Dixon reminded the council of the changes they had requested concerning the good landlord program; this ordinance incorporated the changes. He also pointed out some items that staff had identified as needing to be changed: 1) the landlord should not be required to do a credit check; 2) on page four under “tenant selection”, the sex offender registry language needed to be changed to say “Appear on the sex offender registry and it is within four years of the date of conviction. Landlords leasing to a sex offender(s) must comply with UCA 77-27-21.7 “Protected Areas”; 3) also on page four under “controlled substances”, the wording should be changed to “have been convicted of distribution of a controlled substance within the past four years”; 4) language needed to be changed on the bullet under “controlled substances probation and parole”—the intent was that they should be disqualified for probation or parole for the listed offenses, not for any type of probation or parole. Mr. Dixon said with the changes made, the ordinance was ready to adopt.

Council Member Smith asked if the policy concerning renting to family members was included in the ordinance. The council spent some time discussing what the policy should be concerning renting to family members. City Manager Dixon suggested that the city still require a license for those renting to family members, but don’t charge a fee for the license. The council determined that if a landlord received any rent from any tenant, whether family or not, they should be required to pay for a rental license. If they were allowing anyone to live at a premises rent free, the landlord would still need to get a license, but no fee would be charged. This policy would only apply to rental payments, not utility payments to the landlord. City Manager Dixon suggested the policy be written in the consolidated fee schedule.

There was no more discussion on the matter; Mayor Minster called for a motion.

**Council Member Orr moved to adopt Ordinance 13-15, with the changes presented by staff. Council Member Porter seconded the motion. The mayor asked if there were further discussion.** Council Member Strate asked if the city was still going to require training for the landlords. Staff informed him they had kept the initial training requirement, but had taken out the “refresher” training requirement as requested by the council. Council Member Smith asked how landlords would know of changes to the laws. It was determined that landlords would be responsible to keep up on laws, but the city would try to send information out if major changes were made. **There was no further discussion, so a roll call vote was taken.**

Council Member Porter- Yes  
Council Member Orr- Yes  
Council Member Smith-Yes  
Council Member Strate- Yes

**The Good Landlord Program was adopted.**

**C. Consideration of Ordinance 13-16 – Amending the Consolidated Fee Schedule**

City Manager Dixon explained the fees for the good landlord program needed to be outlined in the consolidated fee schedule and this ordinance took care of that. City

253 Attorney Bradshaw suggested the language concerning requiring a no fee license for  
254 landlords not charging rent be added to the bottom of the fee schedule; he also wanted  
255 to include language that specified the \$50 fee for the landlord education class was not  
256 included in the fees. He then informed the council the rental fees for the  
257 amphitheater had been accidentally left off the fee schedule. He noted there would  
258 actually not be a rental fee at this time, but a \$25 deposit would be required. The  
259 deposit would be refunded if the amphitheater was left in good condition after use.  
260 There were no questions on the consolidated fee schedule, so the mayor called for a  
261 motion.

262  
263 **Council Member Orr moved to adopt Ordinance 13-16, with the mentioned changes.**  
264 **The motion was seconded by Council Member Porter. Seeing there was no more**  
265 **discussion, the mayor called the vote:**

266		
267	Council Member Orr -	Yes
268	Council Member Porter-	Yes
269	Council Member Smith -	Yes
270	Council Member Strate -	Yes

271  
272 **Ordinance 13-16 was passed.**

273  
274  
275 **D. Consideration of Resolution 13-23 – Authorizing Entering an Agreement With Craig**  
276 **Call for Hearing Officer Services**

277 City Manager Dixon explained this resolution allowed him to negotiate the terms of, and  
278 enter into, an agreement with Mr. Call for hearing officer services. Council Member  
279 Orr asked if Mr. Call would be paid on an hourly rate. Attorney Bradshaw confirmed  
280 Mr. Call would be paid hourly, and outlined Mr. Call's many qualifications for the  
281 position. There was no more discussion, so Mayor Minster entertained a motion for  
282 Resolution 13-23.

283  
284 **Council Member Smith moved to adopt Resolution 13-23, with a second from Council**  
285 **Member Strate. After asking if there were further discussion, and seeing none, the**  
286 **mayor made a roll call vote.**

287		
288	Council Member Smith-	Yes
289	Council Member Strate-	Yes
290	Council Member Porter-	Yes
291	Council Member Orr-	Yes

292  
293 **Resolution 13-23 was passed.**

294  
295  
296 **E. Consideration of Resolution 13-24 – Adopting the FY2014 Budget**

297 City Finance Director Steve Liebersbach explained a few items concerning the budget.  
298 He pointed out the city had received the certified tax rate, and since the rate was lower  
299 than expected, the projected revenues had been over by \$17,000. Fund balance had  
300 been appropriated to make up the difference. He also noted that the line item  
301 denoted as donations included a \$500 donation to Bonneville High School for their  
302 graduation celebration, a \$3,600 donation to the Communities That Care Program, and  
303 \$100 to the Costco Miracle Network. City Manager Dixon also pointed out some  
304 money had been budgeted for a safety program in the city. The city had already seen

305 some benefits from the safety program. There were no questions from the council  
306 concerning the budget; the mayor called for a motion.

307  
308 **Council Member Porter moved to adopt Resolution 13-24, adopting the FY2014**  
309 **Budget. The motion was seconded by Council Member Smith. The mayor asked if**  
310 **there were any further discussion and then called the vote.**

311  
312 **Council Member Porter- Yes**  
313 **Council Member Smith- Yes**  
314 **Council Member Strate- Yes**  
315 **Council Member Orr- Yes**

316  
317 **The FY2014 Budget was adopted.**

318  
319

320

321 **VIII. DEPARTMENT DIRECTOR REPORTS**

322 **A. Parks and Public Works Director Jon Andersen - Project Updates**

323 Mr. Andersen reported on several projects:

324 **Amphitheater** – the aggregate had been poured and looked very good. The  
325 amphitheater was complete.

326 **Sprinklers for Friendship Park** – there had been an issue with the pump, since more  
327 stations had been added to the sprinklers. The pump issue had delayed completion a  
328 little bit, but the sprinklers should be finished within the week.

329 **Streetlight Replacement**- One person was working on replacing the streetlights. He  
330 should be finished by the end of June.

331 **5100 South Road Project** – the pre-construction meeting with the contractor was  
332 scheduled and Mr. Andersen would be able to give the council a timeline for the project  
333 at the next council meeting.

334 **Other Road Projects**- Public Works was determining which roads to work on using bond  
335 money. The determination would be based on the inspection of roads which had  
336 received damage over the harsh winter, and information from the police traffic analyzer  
337 which gave accurate usage counts.

338 **Fleet** – The police Interceptors had been delivered and re-wired. Since the wiring had  
339 been done in-house, the city had saved enough money to purchase another Interceptor.  
340 It would be delivered and wired soon.

341 Mr. Andersen completed his report by informing the council the Three-On-Three  
342 Basketball Tournament for South Ogden Days was taking place at that moment at the  
343 gym facility. There were approximately 55 teams participating.

344

345

346 **IX. REPORTS**

347 **A. Mayor** – reminded the council to turn in their parade applications to Events Coordinator  
348 Christy McBride.

349

350 **B. City Council Members**

351 **Council Member Smith** – nothing to report.

352 **Council Member Strate** – said he was sorry he would have to miss the parade on  
353 Saturday. He then asked what number people should call to report off-leash dogs in  
354 the park. He was informed he should call the non-emergency dispatch number.  
355 Mr. Strate then requested that a note be included in the water bill when the city does  
356 estimating in the winter and when the first read is made following estimating.  
357 He concluded by asking for a meeting on site where there was a drop off in the street  
358 of 5150 S that was being used as a jump by teenagers. He requested an explanation  
359 of what was involved in fixing the jump and the cost of repairing it.

360  
361 **Council Member Porter**– thanked City Finance Director Liebersbach and City Manager  
362 Dixon for their hard work on the budget. He then reported he and his family had  
363 volunteered for the “Amazing Adventure Race” for South Ogden Days, and it had been  
364 a great success.

365  
366 **Council Member Off** – thanked staff for their conservative spending and work on the  
367 budget. She also agreed with Council Member Strate that a note should be put on  
368 the water bill concerning when the city changed from estimating to reading the  
369 meter.

370  
371 C. **City Manager** – nothing to report.

372  
373  
374 D. **City Attorney Ken Bradshaw** – nothing to report.

375  
376  
377 X. **ADJOURN CITY COUNCIL MEETING AND CONVENE INTO WORK SESSION**

378 Mayor Minster then called for a motion to adjourn city council meeting and move into a work  
379 session.

380  
381 **At 7:53 p.m., Council Member Orr moved to adjourn city council meeting and convene into a**  
382 **work session, seconded by Council Member Smith. Council Members Smith, Strate, Porter**  
383 **and Orr all voted aye.**

384 The council remained in the council chambers for the work session. (All members of the city  
385 council, except Council Member Benard, were present at the work session as well as the  
386 following city staff: Parks and Public Works Director Jon Andersen, Police Chief Darin Parke,  
387 and City Recorder Leesa Kapetanov).

388  
389 A. **Discussion of Business License and Good Landlord Program Fees**

390 City Manager Dixon began the discussion by asking the council if they wanted to  
391 recoup more of the costs of businesses to the city; if not, they could leave things as  
392 they are, except lowering the license fees of the those businesses the study indicated  
393 needed to be lowered.

394 Council Member Smith said he was not in favor of increasing license fees at this time.  
395 Mayor Minster said he would not be against raising the fees a little, but had not seen  
396 an equitable solution as to how much to raise them.

397 Council Member Strate asked if the categories could be divided differently, so that  
398 smaller businesses within a category would not have to pay as much as a national  
399 chain would. Council Member Porter said he would not be against raising license  
400 fees, but only of a few businesses. Council Member Orr stated she would be in favor  
401 of raising the fees, but only minimally.

402 The council discussed several ways of structuring the fees so that smaller businesses  
403 would not have large increases. Council Member Strate indicated the city should be  
404 business friendly, and the license fees should reflect that.  
405 City Manager Dixon reminded the council their original policy on business licensing  
406 had seemed to be to give breaks to those businesses which brought in a lot of sales  
407 tax revenue; however, that policy seemed to have changed to the opposite view of  
408 giving the break to smaller businesses.  
409 Council Member Smith said it was a convenience to have businesses in the city;  
410 Council Member Strate agreed and said the city should subsidize the businesses.  
411 City Attorney Bradshaw reminded the council the study told them what the costs to  
412 the city were, but that did not mean they had to recover the costs. However, if they  
413 chose to keep the same rates, except for the ones that by law had to be reduced, the  
414 revenues would be less than what had been budgeted. The difference would have  
415 to be made up somewhere; most likely the general fund.  
416 City Manager Dixon proposed that staff determine the difference in revenue from the  
417 license fees that had to be reduced, spread that amount over all the other businesses,  
418 and come up with an across the board increase in licenses that would at least hold the  
419 city revenue neutral. Council Member Porter wondered if the increase in fees  
420 should not be across the board, but only to those businesses that seemed to be  
421 costing the city a lot more, i.e. convenience stores, assisted living, athletic club, smoke  
422 shops, etc. Council Member Strate said he could agree with that.  
423 It was determined that staff would return with several options for increasing license  
424 fees while keeping business licensing revenue neutral. The council ended their  
425 discussion on business license fees.  
426 City Recorder Kapetanov reminded the council the next council meeting on July 2<sup>nd</sup>  
427 would be at Club Heights Park.  
428 City Manager Dixon also reported he would not be around much in the month of July  
429 due to vacation time; he would send his schedule to the council. City Attorney  
430 Bradshaw would be Acting City Manager while he was gone.  
431 Mayor Minster then called for a motion to adjourn.

432  
433 **Council Member Porter moved to adjourn the work session, followed by a second**  
434 **from Council Member Strate. Council Members Smith, Strate, Orr and Porter all**  
435 **voted aye. The meeting adjourned at 8:32 p.m.**  
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445 I hereby certify that the foregoing is a true, accurate and complete record of the South Ogden City Council Meeting  
446 held Tuesday, June 18, 2013.

447  
448   
449 Leesa Kapetanov, City Recorder

450  
451 Date Approved by the City Council \_\_\_\_\_  
452

Vendor Number	Vendor Name	Invoice Date	Date Paid	Amount Paid
<b>01-11750 UTILITY CASH CLEARING</b>				
92870	JOHNS, EARL C.	06/10/2013	06/18/2013	35.20
92871	KNIGHT, KRYSTINE	06/10/2013	06/18/2013	16.64
92872	PINCOMBE, CHARLES	06/10/2013	06/18/2013	39.54
92873	PINGREE, JANE	06/10/2013	06/18/2013	71.40
92874	TRICKERY, GARY	06/10/2013	06/18/2013	46.72
92875	PEREZ, MARTIN	06/10/2013	06/18/2013	10.67
92876	BRACKNER, KACEY	06/07/2013	06/18/2013	9.04
92877	CUSTOM CHOICE REALTY	06/10/2013	06/18/2013	36.20
92878	CRAGUN, LES	06/10/2013	06/18/2013	16.00
92879	CHASE, ABBY	06/10/2013	06/18/2013	46.22
92880	BROWN, DREW	06/10/2013	06/18/2013	19.68
92881	BELL, HAROLD	06/10/2013	06/18/2013	36.20
92910	BRUNELL, ALICIA	06/10/2013	06/25/2013	40.48
<b>10-21400 Credit Card Payable</b>				
1739	CARD SERVICE CENTER	06/05/2013	06/28/2013	475.00
<b>10-22230 STATE WITHHOLDING PAYABLE</b>				
5997	UTAH STATE TAX COMMISSION	05/03/2013	06/04/2013	6,305.96
5997	UTAH STATE TAX COMMISSION	05/17/2013	06/04/2013	6,246.90
5997	UTAH STATE TAX COMMISSION	05/31/2013	06/04/2013	6,632.05
5997	UTAH STATE TAX COMMISSION	06/14/2013	06/28/2013	6,247.24
5997	UTAH STATE TAX COMMISSION	06/28/2013	06/28/2013	6,717.53
<b>10-22260 UNION DUES PAYABLE</b>				
5403	SOUTH OGDEN POLICE ASSOCIATION	05/03/2013	06/04/2013	61.50
5403	SOUTH OGDEN POLICE ASSOCIATION	05/17/2013	06/04/2013	61.50
5403	SOUTH OGDEN POLICE ASSOCIATION	05/31/2013	06/04/2013	61.50
5403	SOUTH OGDEN POLICE ASSOCIATION	06/14/2013	06/28/2013	58.50
5403	SOUTH OGDEN POLICE ASSOCIATION	06/28/2013	06/28/2013	58.50
<b>10-22276 United Way Payable</b>				
90015	UNITED WAY	05/03/2013	06/04/2013	44.50
90015	UNITED WAY	05/17/2013	06/04/2013	44.50
90015	UNITED WAY	05/31/2013	06/04/2013	37.00
90015	UNITED WAY	06/14/2013	06/28/2013	34.50
90015	UNITED WAY	06/28/2013	06/28/2013	34.50
<b>10-22278 Conseco Ins. Payable</b>				
2072	WASHINGTON NATIONAL INS. CO.	06/15/2013	06/28/2013	332.75
<b>10-22280 AFLAC Ins. Payable</b>				
560	AFLAC	06/11/2013	06/28/2013	257.36
<b>10-22284 Liberty National Ins Payable</b>				
4095	LIBERTY NATIONAL LIFE INS. CO.	06/01/2013	06/04/2013	366.29
4095	LIBERTY NATIONAL LIFE INS. CO.	07/01/2013	06/28/2013	366.29
<b>10-22285 GARNISHMENTS PAYABLE</b>				
2604	FAMILY SUPPORT REGISTRY	05/31/2013	06/04/2013	138.46
2604	FAMILY SUPPORT REGISTRY	06/14/2013	06/18/2013	138.46
2604	FAMILY SUPPORT REGISTRY	06/28/2013	06/28/2013	138.46
5865	OFFICE OF RECOVERY SERVICES	05/31/2013	06/04/2013	319.04
5865	OFFICE OF RECOVERY SERVICES	05/31/2013	06/04/2013	173.40
5865	OFFICE OF RECOVERY SERVICES	06/14/2013	06/18/2013	319.04
5865	OFFICE OF RECOVERY SERVICES	06/14/2013	06/18/2013	173.40
5865	OFFICE OF RECOVERY SERVICES	06/28/2013	06/28/2013	319.04
5865	OFFICE OF RECOVERY SERVICES	06/28/2013	06/28/2013	173.40
89062	UHEAA	05/03/2013	06/04/2013	56.23
89062	UHEAA	05/17/2013	06/04/2013	57.65
89062	UHEAA	05/31/2013	06/04/2013	56.23
89062	UHEAA	06/14/2013	06/28/2013	54.53
89062	UHEAA	06/28/2013	06/28/2013	50.82
92868	MR. MONEY	05/31/2013	06/18/2013	184.73
92868	MR. MONEY	06/14/2013	06/18/2013	184.73

Vendor Number	Vendor Name	Invoice Date	Date Paid	Amount Paid
92868	MR. MONEY	06/28/2013	06/28/2013	184.73
92869	FARMER, DANA T	06/14/2013	06/18/2013	177.17
<b>10-22290</b>	<b>DISABILITY PAYABLE</b>			
5994	PUBLIC EMPLOYEES LT DISABILITY	05/03/2013	06/04/2013	681.86
5994	PUBLIC EMPLOYEES LT DISABILITY	05/17/2013	06/04/2013	678.88
5994	PUBLIC EMPLOYEES LT DISABILITY	05/31/2013	06/04/2013	675.25
5994	PUBLIC EMPLOYEES LT DISABILITY	06/14/2013	06/28/2013	676.93
5994	PUBLIC EMPLOYEES LT DISABILITY	06/28/2013	06/28/2013	683.28
<b>10-23115</b>	<b>Football Equipment Deposit</b>			
92738	REDD, NATALIE	01/04/2013		.00
<b>10-23200</b>	<b>Community Facility Deposit</b>			
91497	MCGARRY, KELLY	05/08/2013	06/18/2013	100.00
92895	ROYLANCE, KAREN	08/10/2012	06/18/2013	400.00
<b>10-23230</b>	<b>PARK BOWERY DEPOSITS PAYABLE</b>			
5024	PORTER, RUSSELL	02/01/2013	06/28/2013	25.00
88831	CLEMENT, TERI	05/20/2013	06/18/2013	25.00
89102	BERGESON, COLLEEN	02/01/2013	06/28/2013	25.00
89372	AYSO	03/20/2013	06/04/2013	25.00
89372	AYSO	03/20/2013	06/04/2013	25.00
91262	BUTTARS, PAUL	05/21/2013	06/18/2013	25.00
91826	CASSITY, KIM	03/06/2013	06/28/2013	25.00
92440	STUTZMANN, BRIANA	05/23/2013	06/18/2013	25.00
92852	WOOD, ROBERT	06/19/2013	06/28/2013	25.00
92862	SIMMONS, DEIANARA	05/20/2013	06/04/2013	25.00
92863	McCALLIE, BRANDY	04/22/2013	06/04/2013	25.00
92864	GRIFFITHS, MARGO	03/20/2013	06/04/2013	25.00
92887	GONZALES, AMY	05/30/2013	06/18/2013	25.00
92888	MORGAN, JEREMY	06/04/2013	06/18/2013	25.00
92889	SHOLLY, CINDY	02/01/2013	06/18/2013	25.00
92890	SUCHER, TESS	05/09/2013	06/18/2013	25.00
92891	BALLARD, GLENN	04/23/2013	06/18/2013	25.00
92892	NAEGLE, TERRY LYN	05/13/2013	06/18/2013	25.00
92893	SHAW, TYLER C.	05/21/2013	06/18/2013	25.00
92894	PLEASANT VALLEY 6TH WARD	04/19/2013	06/18/2013	25.00
92934	UTAH DIVISION OF WILDLIFE	05/14/2013	06/28/2013	25.00
92935	PHILLIPS, ROBERT	06/10/2013	06/28/2013	25.00
92936	TERRY, THOMAS	06/20/2013	06/28/2013	25.00
92937	OSTROWSKI, JOHN	06/05/2013	06/28/2013	25.00
92938	VERNON, COLLEEN	06/10/2013	06/28/2013	25.00
<b>10-23260</b>	<b>BAIL HELD IN TRUST PAYABLE</b>			
92865	BARRERA, JORGE	04/26/2013	06/04/2013	90.00
<b>10-32-100</b>	<b>Business Licenses - Commercial</b>			
92886	IHC HEALTH CENTER - SO. OGDEN	06/07/2013	06/18/2013	116.00
<b>10-34-200</b>	<b>Baseball Revenue</b>			
89603	SEARS, BLAKE	06/18/2013	06/18/2013	35.00
92897	BYRD, LISA	06/18/2013	06/18/2013	40.00
92898	CHAVEZ, JUAN & MELANIE	06/18/2013	06/18/2013	35.00
92899	CAMPBELL, MARQUEASA	06/18/2013	06/18/2013	35.00
92900	MOYNIER, TODD	06/18/2013	06/18/2013	55.00
<b>10-34-300</b>	<b>Softball Fees</b>			
92896	VANESS, JIM	06/18/2013	06/18/2013	45.00
<b>10-34-500</b>	<b>Football</b>			
91715	HOLDEN, JEFF	05/21/2013	06/28/2013	80.00
92918	CAULEY, KAREN	05/21/2013	06/28/2013	80.00
92919	FISHER, ANGIE	06/15/2013	06/28/2013	80.00
<b>10-35-200</b>	<b>Fines- Regular</b>			
92662	OWENS, JESSE	06/10/2013	06/18/2013	50.00
92743	SWEITZETR, FRED	05/30/2013	06/04/2013	73.41

Vendor Number	Vendor Name	Invoice Date	Date Paid	Amount Paid
10-36-400	Sales of Fixed Assets			
92539	PUBLIC SURPLUS	05/18/2013	06/04/2013	3,808.00
<b>10-36-970</b>	<b>Youth Court</b>			
92909	PRIETO, ANGELINA	05/17/2013	06/25/2013	10.18
<b>10-41-230</b>	<b>Travel &amp; Training</b>			
2092	CAPITAL ONE COMMERCIAL (COSTCO)	05/06/2013	06/11/2013	120.06
91527	JIMMY JOHN'S DELI	05/28/2013	06/11/2013	111.25
91976	ULCT	05/31/2013	06/18/2013	1,060.00
<b>10-42-210</b>	<b>Books, Subscriptions &amp; Member</b>			
5957	UTAH STATE BAR LICENSING DEPT	06/05/2013	06/11/2013	475.00
<b>10-43-275</b>	<b>State Surcharge</b>			
5955	UTAH STATE TREASURER	05/31/2013	06/11/2013	13,202.13
<b>10-43-300</b>	<b>Public Defender Fees</b>			
88617	BUSHELL, RYAN	05/29/2013	06/11/2013	600.00
<b>10-43-305</b>	<b>Wasatch Constable Contract</b>			
91705	WASATCH CONSTABLES LC	05/31/2013	06/11/2013	50.00
<b>10-43-310</b>	<b>Professional &amp; Technical</b>			
2969	GAYLORD, LUTHER	05/13/2013	06/18/2013	39.02
2969	GAYLORD, LUTHER	05/13/2013	06/18/2013	39.02
<b>10-43-329</b>	<b>Computer Repairs</b>			
92861	GARRETT METAL DETECTORS	05/31/2013	06/03/2013	259.00
<b>10-43-330</b>	<b>Witness Fees</b>			
4004	LABBE, DAVE	06/10/2013	06/11/2013	18.50
4835	OLSEN, TRENT	06/10/2013	06/11/2013	18.50
5178	ROSKELLEY, CORTNEY	06/10/2013	06/11/2013	18.50
92882	OFFICER LYNN WRIGHT	06/10/2013	06/18/2013	18.50
92883	JOHNSTON, MORGAN	06/10/2013	06/18/2013	18.50
<b>10-44-230</b>	<b>Travel &amp; Training</b>			
3244	HANSEN, KRISTEN	06/24/2013	06/25/2013	41.14
4098	LIEBERSBACH, STEVE	06/13/2013	06/18/2013	39.96
4098	LIEBERSBACH, STEVE	06/27/2013	06/28/2013	158.80
4988	PETTY CASH	06/27/2013	06/28/2013	6.06
<b>10-44-240</b>	<b>Office Supplies &amp; Miscell</b>			
5522	UTAH CORRECTIONAL INDUSTRIES	05/30/2013	06/04/2013	188.84
5522	UTAH CORRECTIONAL INDUSTRIES	05/30/2013	06/04/2013	119.46
<b>10-44-280</b>	<b>Telephone</b>			
5326	SPRINT	05/28/2013	06/18/2013	55.78
5326	SPRINT	05/28/2013	06/18/2013	18.59
6006	VERIZON WIRELESS	05/18/2013	06/18/2013	26.24
6006	VERIZON WIRELESS	05/18/2013	06/18/2013	78.73
6006	VERIZON WIRELESS	05/23/2013	06/18/2013	13.34
6006	VERIZON WIRELESS	05/23/2013	06/18/2013	40.01
<b>10-44-300</b>	<b>Gas, Oil &amp; Tires</b>			
2970	STATE OF UTAH GAS CARD-FUELMAN	06/03/2013	06/18/2013	142.33
<b>10-44-310</b>	<b>Professional &amp; Technical</b>			
4988	PETTY CASH	06/27/2013	06/28/2013	100.00
5435	STERLING CODIFERS	05/31/2013	06/04/2013	273.00
5435	STERLING CODIFERS	05/31/2013	06/04/2013	3.00
88015	IHC WORK MED	06/01/2013	06/18/2013	44.00
<b>10-44-600</b>	<b>Service Charges</b>			
89472	INTELLIPAY	06/07/2013	06/11/2013	109.60
89472	INTELLIPAY	06/07/2013	06/11/2013	197.70
<b>10-49-220</b>	<b>Public Notices</b>			
4750	OGDEN PUBLISHING CORPORATION	05/08/2013	06/11/2013	415.90
4750	OGDEN PUBLISHING CORPORATION	05/15/2013	06/11/2013	380.56
4750	OGDEN PUBLISHING CORPORATION	05/22/2013	06/11/2013	363.46
4750	OGDEN PUBLISHING CORPORATION	05/15/2013	06/11/2013	92.25
4750	OGDEN PUBLISHING CORPORATION	05/28/2013	06/11/2013	95.93

Vendor Number	Vendor Name	Invoice Date	Date Paid	Amount Paid
10-49-290	City Postage			
5526	THE MAIL ROOM, ETC.	06/10/2013	06/25/2013	7,500.00
91934	US POST MASTER OFFICE	06/18/2013	06/28/2013	22.05
<b>10-49-291</b>	<b>Newsletter Printing</b>			
7652	ALPHAGRAPHICS	05/31/2013	06/03/2013	526.64
<b>10-49-310</b>	<b>Auditors</b>			
92705	KEDDINGTON & CHRISTENSEN, LLC	06/10/2013	06/18/2013	1,500.00
<b>10-49-320</b>	<b>Professional &amp; Technical</b>			
91653	FOCUS & EXECUTE	05/31/2013	06/11/2013	3,000.00
<b>10-49-321</b>	<b>I/T Supplies</b>			
4019	L-COM CONNECTIVITY PRODUCTS	06/17/2013	06/17/2013	131.76
88468	CDW-G	06/18/2013	06/28/2013	62.45
89910	ID WHOLESALER	06/17/2013	06/17/2013	492.45
91173	PETER KENNEDY YACHT SERVICES	06/27/2013	06/28/2013	312.77
92902	MONOPRICE	06/17/2013	06/17/2013	27.04
<b>10-49-322</b>	<b>Computer Contracts</b>			
88468	CDW-G	06/17/2013	06/28/2013	1,215.00
92395	IRON MOUNTAIN	05/31/2013	06/18/2013	78.00
92707	L-3 COM. MOBILE-VISION, INC.	03/13/2013	06/18/2013	3,455.00
<b>10-49-323</b>	<b>City-wide Telephone</b>			
3535	INTEGRA TELECOM	05/25/2013	06/18/2013	690.03
<b>10-49-324</b>	<b>City-wide Internet</b>			
2021	COMCAST	06/04/2013	06/18/2013	392.76
<b>10-49-400</b>	<b>Unreserved</b>			
8066	MACEY'S	05/17/2013	06/11/2013	53.15
<b>10-49-510</b>	<b>Insurance</b>			
5968	UTAH LOCAL GOVERNMENTS TRUST	06/11/2013	06/28/2013	712.55
5968	UTAH LOCAL GOVERNMENTS TRUST	06/11/2013	06/28/2013	14.70
<b>10-49-520</b>	<b>Employee Assistance Plan</b>			
1495	BLOMQUIST HALE CONSULTING GROU	06/03/2013	06/11/2013	300.00
<b>10-49-600</b>	<b>Community Programs</b>			
2092	CAPITAL ONE COMMERCIAL (COSTCO)	04/29/2013	06/11/2013	319.96
5326	SPRINT	05/28/2013	06/18/2013	18.59
6006	VERIZON WIRELESS	05/18/2013	06/18/2013	26.24
6006	VERIZON WIRELESS	05/23/2013	06/18/2013	13.34
6343	OGDEN-WEBER CHAMBER	05/21/2013	06/11/2013	18.00
6343	OGDEN-WEBER CHAMBER	06/27/2013	06/28/2013	18.00
6343	OGDEN-WEBER CHAMBER	06/27/2013	06/28/2013	18.00
8066	MACEY'S	06/27/2013	06/28/2013	177.92
8066	MACEY'S	06/27/2013	06/28/2013	21.92
<b>10-49-607</b>	<b>Soba</b>			
2092	CAPITAL ONE COMMERCIAL (COSTCO)	05/01/2013	06/11/2013	137.43
<b>10-49-620</b>	<b>Youth City Council</b>			
2117	CROWN TROPHY	06/06/2013	06/25/2013	146.00
<b>10-49-750</b>	<b>Capital Outlay</b>			
88468	CDW-G	06/25/2013	06/28/2013	1,100.00
88468	CDW-G	06/18/2013	06/28/2013	1,370.00
<b>10-51-260</b>	<b>Senior Center Maint &amp; Util</b>			
1661	BRADY INDUSTRIES	05/22/2013	06/11/2013	139.41
2021	COMCAST	05/15/2013	06/04/2013	157.45
2021	COMCAST	06/15/2013	06/28/2013	157.45
4230	QUESTAR	06/24/2013	06/28/2013	28.62
6000	ROCKY MOUNTAIN POWER	05/28/2013	06/04/2013	399.28
<b>10-51-262</b>	<b>Old City Hall Utilities</b>			
4230	QUESTAR	05/23/2013	06/04/2013	274.36
4230	QUESTAR	06/25/2013	06/28/2013	143.26
6000	ROCKY MOUNTAIN POWER	05/28/2013	06/04/2013	266.32

Vendor Number	Vendor Name	Invoice Date	Date Paid	Amount Paid
10-51-263	Fire Station #82 Utilities			
4230	QUESTAR	06/21/2013	06/28/2013	28.01
6000	ROCKY MOUNTAIN POWER	05/30/2013	06/11/2013	353.90
<b>10-51-265</b>	<b>Cleaning Contract</b>			
1727	BUTTARS CLEANING	06/02/2013	06/11/2013	680.00
5115	RECOMMENDED BUILDING MAINTENAN	06/01/2013	06/11/2013	1,299.50
<b>10-51-270</b>	<b>New City Hall Maintenance</b>			
1661	BRADY INDUSTRIES	05/22/2013	06/11/2013	618.87
2959	G & K SERVICES	05/07/2013	06/04/2013	23.26
2959	G & K SERVICES	05/14/2013	06/04/2013	23.26
2959	G & K SERVICES	05/21/2013	06/04/2013	23.26
2959	G & K SERVICES	05/28/2013	06/04/2013	23.26
2959	G & K SERVICES	06/04/2013	06/28/2013	23.26
2959	G & K SERVICES	06/11/2013	06/28/2013	23.26
2959	G & K SERVICES	06/18/2013	06/28/2013	23.26
2959	G & K SERVICES	06/25/2013	06/28/2013	23.26
3017	ROBERTSON, CHERYL	06/01/2013	06/11/2013	140.00
6460	WHITEHEAD WHOLESALE ELECTRIC	06/12/2013	06/28/2013	128.40
<b>10-51-275</b>	<b>New City Hall Utilities</b>			
4230	QUESTAR	05/23/2013	06/04/2013	551.51
4230	QUESTAR	06/24/2013	06/28/2013	504.60
6000	ROCKY MOUNTAIN POWER	05/28/2013	06/04/2013	4,532.79
<b>10-51-280</b>	<b>Old City Building Repairs</b>			
1661	BRADY INDUSTRIES	05/22/2013	06/11/2013	139.41
<b>10-52-310</b>	<b>Professional &amp; Technical Servi</b>			
4018	LANDMARK DESIGN	06/06/2013	06/11/2013	5,088.50
<b>10-55-131</b>	<b>WTC - A/C Contract</b>			
104	A-1 UNIFORMS	05/28/2013	06/11/2013	110.64
1151	AVID IDENTIFICATION SYSTEMS	06/07/2013	06/25/2013	3,089.35
1352	BELL JANITORIAL SUPPLY	06/18/2013	06/25/2013	387.05
1728	CAMPBELL PET COMPANY	06/19/2013	06/28/2013	211.27
2970	STATE OF UTAH GAS CARD-FUELMAN	06/03/2013	06/18/2013	152.26
5343	STAPLES	05/30/2013	06/11/2013	29.84
5343	STAPLES	05/30/2013	06/11/2013	65.28
5944	UTAH COMMUNICATIONS AGENCY NET	05/30/2013	06/25/2013	23.25
5944	UTAH COMMUNICATIONS AGENCY NET	06/20/2013	06/28/2013	23.25
6006	VERIZON WIRELESS	05/18/2013	06/18/2013	78.73
6006	VERIZON WIRELESS	05/23/2013	06/18/2013	40.13
6360	WEBER COUNTY TRANSFER STATION	06/04/2013	06/11/2013	5.00
6360	WEBER COUNTY TRANSFER STATION	05/31/2013	06/11/2013	5.00
6360	WEBER COUNTY TRANSFER STATION	06/03/2013	06/11/2013	5.00
6360	WEBER COUNTY TRANSFER STATION	03/19/2013	06/11/2013	5.00
6360	WEBER COUNTY TRANSFER STATION	04/05/2013	06/11/2013	5.00
88366	ADAMS AVENUE PARKWAY	06/04/2013	06/11/2013	200.00
89406	HERO INVENTORY TRADING CO.	06/24/2013	06/28/2013	138.00
91115	NORTHSIDE ANIMAL CLINIC	06/24/2013	06/25/2013	60.00
91115	NORTHSIDE ANIMAL CLINIC	06/24/2013	06/25/2013	40.00
91115	NORTHSIDE ANIMAL CLINIC	06/24/2013	06/25/2013	40.00
91115	NORTHSIDE ANIMAL CLINIC	06/24/2013	06/25/2013	40.00
91116	HEARTSONG SPAY-NEUTER CLINIC	06/06/2013	06/11/2013	50.00
91455	MILLCREEK ANIMAL HOSPITAL	06/06/2013	06/11/2013	10.00
91455	MILLCREEK ANIMAL HOSPITAL	06/06/2013	06/11/2013	65.00
91455	MILLCREEK ANIMAL HOSPITAL	06/06/2013	06/11/2013	57.00
91455	MILLCREEK ANIMAL HOSPITAL	06/06/2013	06/11/2013	65.00
91455	MILLCREEK ANIMAL HOSPITAL	06/06/2013	06/11/2013	55.00
91455	MILLCREEK ANIMAL HOSPITAL	06/06/2013	06/11/2013	10.00
91455	MILLCREEK ANIMAL HOSPITAL	06/06/2013	06/11/2013	90.00
91455	MILLCREEK ANIMAL HOSPITAL	06/06/2013	06/11/2013	50.00

Vendor Number	Vendor Name	Invoice Date	Date Paid	Amount Paid
91455	MILLCREEK ANIMAL HOSPITAL	06/06/2013	06/11/2013	84.05
91455	MILLCREEK ANIMAL HOSPITAL	06/14/2013	06/18/2013	105.00
91455	MILLCREEK ANIMAL HOSPITAL	06/14/2013	06/18/2013	10.00
91455	MILLCREEK ANIMAL HOSPITAL	06/14/2013	06/18/2013	55.00
91455	MILLCREEK ANIMAL HOSPITAL	06/14/2013	06/18/2013	10.00
91455	MILLCREEK ANIMAL HOSPITAL	06/14/2013	06/18/2013	10.00
91467	PET SOURCE, LLC	06/05/2013	06/11/2013	67.42
91467	PET SOURCE, LLC	06/03/2013	06/11/2013	1,767.48
92708	PETCO	06/05/2013	06/11/2013	9.35-
92708	PETCO	06/04/2013	06/11/2013	136.47
92708	PETCO	06/04/2013	06/11/2013	9.35
<b>10-55-132 Liquor Funds Expenditures</b>				
91866	UPS	06/15/2013	06/18/2013	15.60
91866	UPS	06/08/2013	06/18/2013	15.60
<b>10-55-230 Travel &amp; Training - Police</b>				
2275	DINGMAN, JEFFREY	06/06/2013	06/11/2013	31.00
2275	DINGMAN, JEFFREY	06/06/2013	06/11/2013	61.00
2275	DINGMAN, JEFFREY	06/06/2013	06/11/2013	61.00
2275	DINGMAN, JEFFREY	06/06/2013	06/11/2013	61.00
2275	DINGMAN, JEFFREY	06/06/2013	06/11/2013	45.75
3285	HARDMAN, TODD	03/31/2013	06/25/2013	25.00
92364	CODE 4	06/12/2013	06/17/2013	230.93
92842	PMAA	05/30/2013	06/04/2013	95.00
92907	BEST WESTERN PLUS LANDMARK	06/11/2013	06/24/2013	84.58
<b>10-55-231 Travel &amp; Training - Fire</b>				
6421	WEST, CAMERON	06/14/2013	06/18/2013	465.00
<b>10-55-240 Office Supplies - Police</b>				
5343	STAPLES	05/13/2013	06/04/2013	18.05
5343	STAPLES	05/30/2013	06/11/2013	23.99
5343	STAPLES	06/18/2013	06/25/2013	169.51
5343	STAPLES	06/18/2013	06/25/2013	19.71
<b>10-55-241 Office Supplies - Fire</b>				
2415	OFFICE DEPOT	05/30/2013	06/11/2013	103.29
5343	STAPLES	06/22/2013	06/28/2013	86.70
<b>10-55-243 Special Dept. Supplies - Fire</b>				
88101	KWAL PAINT	06/19/2013	06/25/2013	434.85
89022	BEST BUY	06/07/2013	06/11/2013	99.99
<b>10-55-244 Clothing Contract - Fire</b>				
104	A-1 UNIFORMS	06/11/2013	06/18/2013	557.16
104	A-1 UNIFORMS	06/11/2013	06/25/2013	13.00-
104	A-1 UNIFORMS	06/20/2013	06/25/2013	95.88
104	A-1 UNIFORMS	06/24/2013	06/28/2013	20.00
104	A-1 UNIFORMS	06/25/2013	06/28/2013	315.52
104	A-1 UNIFORMS	06/26/2013	06/28/2013	365.52
104	A-1 UNIFORMS	06/26/2013	06/28/2013	342.52
104	A-1 UNIFORMS	06/26/2013	06/28/2013	345.64
104	A-1 UNIFORMS	06/27/2013	06/28/2013	364.52
104	A-1 UNIFORMS	06/28/2013	06/28/2013	363.59
863	APPARATUS EQUIPMENT & SERVICES	06/25/2013	06/28/2013	170.00
5250	SAGEL'S DRYCLEANING	06/13/2013	06/25/2013	103.54
5250	SAGEL'S DRYCLEANING	06/13/2013	06/25/2013	92.00
92916	STITCHWORKS	06/24/2013	06/28/2013	232.00
<b>10-55-245 Clothing Contract - Police</b>				
104	A-1 UNIFORMS	04/29/2013	06/04/2013	150.64
104	A-1 UNIFORMS	04/23/2013	06/04/2013	234.64
104	A-1 UNIFORMS	04/22/2013	06/11/2013	73.76
104	A-1 UNIFORMS	04/23/2013	06/11/2013	100.88
104	A-1 UNIFORMS	04/30/2013	06/11/2013	57.88

Vendor Number	Vendor Name	Invoice Date	Date Paid	Amount Paid
104	A-1 UNIFORMS	05/11/2013	06/11/2013	109.99
104	A-1 UNIFORMS	05/28/2013	06/11/2013	18.00
104	A-1 UNIFORMS	06/04/2013	06/25/2013	267.52
104	A-1 UNIFORMS	06/03/2013	06/25/2013	406.40
104	A-1 UNIFORMS	06/10/2013	06/25/2013	78.88
104	A-1 UNIFORMS	06/18/2013	06/25/2013	111.76
104	A-1 UNIFORMS	06/18/2013	06/25/2013	87.97
104	A-1 UNIFORMS	06/21/2013	06/28/2013	190.25
104	A-1 UNIFORMS	06/18/2013	06/28/2013	172.40
104	A-1 UNIFORMS	06/20/2013	06/28/2013	54.00
104	A-1 UNIFORMS	06/20/2013	06/28/2013	172.40
104	A-1 UNIFORMS	06/20/2013	06/28/2013	172.40
104	A-1 UNIFORMS	06/25/2013	06/28/2013	12.00
2117	CROWN TROPHY	06/18/2013	06/25/2013	156.00
2289	DISNEY, KAREN	06/18/2013	06/25/2013	4.81
3950	KIRKLAND, JANETTE	03/07/2013	06/28/2013	25.00
5121	SYMBOL ARTS	03/18/2013	06/11/2013	85.00
5250	SAGEL'S DRYCLEANING	06/13/2013	06/25/2013	288.00
5250	SAGEL'S DRYCLEANING	06/13/2013	06/25/2013	340.21
89406	HERO INVENTORY TRADING CO.	06/24/2013	06/28/2013	264.00
91820	PVP COMMUNICATIONS	06/03/2013	06/11/2013	24.05
<b>10-55-246 Special Dept Supplies - Police</b>				
104	A-1 UNIFORMS	06/10/2013	06/25/2013	124.88
2267	DE'S KEY SERVICE	06/13/2013	06/18/2013	10.00
5121	SYMBOL ARTS	06/05/2013	06/18/2013	175.00
5121	SYMBOL ARTS	05/29/2013	06/25/2013	65.00
5323	SIRCHIE FINGER PRINT LABORATOR	06/18/2013	06/24/2013	167.90
5323	SIRCHIE FINGER PRINT LABORATOR	06/19/2013	06/24/2013	31.90
5511	SUPERIOR WATER AND AIR, INC.	06/14/2013	06/04/2013	19.95
6121	WAL-MART STORES, INC.	05/31/2013	06/11/2013	39.00
91866	UPS	06/22/2013	06/25/2013	15.60
<b>10-55-247 Animal Control Costs</b>				
3434	HOME DEPOT/GEFC	06/20/2013	06/24/2013	399.00
4295	NATIONAL BAND & TAG CO.	06/07/2013	06/28/2013	202.28
5140	RICHARD'S SIGN COMPANY	05/29/2013	06/25/2013	681.00
7715	WEBER CO. ANIMAL SHELTER	06/28/2013	06/28/2013	1,440.00
<b>10-55-248 Vehicle Maintenance - Police</b>				
1459	BIG O TIRES	06/04/2013	06/11/2013	74.99
1459	BIG O TIRES	05/31/2013	06/11/2013	25.00
1459	BIG O TIRES	05/31/2013	06/11/2013	25.00
1459	BIG O TIRES	05/30/2013	06/11/2013	25.00
1459	BIG O TIRES	06/05/2013	06/25/2013	20.00
2278	DIAMOND GLASS	06/17/2013	06/25/2013	151.00
2992	GENUINE PARTS CO./NAPA (SLC)	06/04/2013	06/11/2013	28.58
2992	GENUINE PARTS CO./NAPA (SLC)	06/04/2013	06/11/2013	75.16
2992	GENUINE PARTS CO./NAPA (SLC)	05/20/2013	06/25/2013	88.39
6420	WESTLAND FORD	06/03/2013	06/11/2013	519.56
6420	WESTLAND FORD	05/30/2013	06/11/2013	193.36
6420	WESTLAND FORD	05/31/2013	06/11/2013	60.62
6420	WESTLAND FORD	05/31/2013	06/11/2013	27.84
6420	WESTLAND FORD	05/31/2013	06/11/2013	1.50
6420	WESTLAND FORD	06/21/2013	06/25/2013	75.35
92651	FIRST CALL	06/17/2013	06/25/2013	128.54
92651	FIRST CALL	06/17/2013	06/25/2013	176.76
92914	SUPERIOR WINDOW TINT	06/18/2013	06/28/2013	280.00
<b>10-55-249 Vehicle Maintenance - Fire</b>				
863	APPARATUS EQUIPMENT & SERVICES	05/03/2013	06/11/2013	785.00
1459	BIG O TIRES	05/29/2013	06/11/2013	25.00

Vendor Number	Vendor Name	Invoice Date	Date Paid	Amount Paid
2992	GENUINE PARTS CO./NAPA (SLC)	06/17/2013	06/25/2013	24.51
2992	GENUINE PARTS CO./NAPA (SLC)	06/18/2013	06/25/2013	10.69
2992	GENUINE PARTS CO./NAPA (SLC)	06/19/2013	06/25/2013	8.10
2992	GENUINE PARTS CO./NAPA (SLC)	06/19/2013	06/25/2013	227.72
2992	GENUINE PARTS CO./NAPA (SLC)	06/20/2013	06/25/2013	76.30
88231	INTERSTATE BILLING SERVICE	06/20/2013	06/25/2013	48.52
92866	PRECISION DIESEL & PERFORMANCE	06/05/2013	06/11/2013	1,015.12
<b>10-55-280 Telephone/Internet - Police</b>				
4228	CENTURY LINK	06/01/2013	06/25/2013	192.28
5326	SPRINT	05/28/2013	06/18/2013	572.23
6006	VERIZON WIRELESS	05/18/2013	06/18/2013	1,889.62
6006	VERIZON WIRELESS	05/23/2013	06/18/2013	1,040.74
<b>10-55-281 Telephone/Internet - Fire</b>				
2021	COMCAST	06/15/2013	06/28/2013	115.53
5326	SPRINT	05/28/2013	06/18/2013	128.32
6006	VERIZON WIRELESS	05/18/2013	06/18/2013	551.13
6006	VERIZON WIRELESS	05/23/2013	06/18/2013	280.09
<b>10-55-300 Gas, Oil &amp; Tires - Police</b>				
2970	STATE OF UTAH GAS CARD-FUELMAN	06/03/2013	06/18/2013	6,255.93
3613	JACK'S TIRE & OIL, INC.	06/14/2013	06/25/2013	597.92
<b>10-55-301 Gas, Oil &amp; Tires - Fire</b>				
2970	STATE OF UTAH GAS CARD-FUELMAN	06/03/2013	06/18/2013	935.98
<b>10-55-310 Professional &amp; Tech - Police</b>				
3511	RICOH USA, INC	05/23/2013	06/11/2013	48.58
5308	SHRED MASTERS	06/25/2013	06/28/2013	30.00
5944	UTAH COMMUNICATIONS AGENCY NET	05/30/2013	06/25/2013	1,139.25
5944	UTAH COMMUNICATIONS AGENCY NET	06/20/2013	06/28/2013	1,139.25
6367	WEBER COUNTY SHERIFF'S OFFICE	06/19/2013	06/28/2013	2,229.00
88015	IHC WORK MED	06/01/2013	06/18/2013	44.00
88015	IHC WORK MED	06/01/2013	06/18/2013	44.00
92289	PARR BROWN GEE & LOVELESS	06/07/2013	06/25/2013	1,400.00
92904	MARK D. CORGIAT, PH.D.	06/19/2013	06/25/2013	600.00
92905	TRACK WHAT MATTERS	06/18/2013	06/24/2013	10.00
<b>10-55-311 Professional &amp; Tech. - Fire</b>				
5944	UTAH COMMUNICATIONS AGENCY NET	05/30/2013	06/18/2013	465.00
5944	UTAH COMMUNICATIONS AGENCY NET	06/20/2013	06/28/2013	465.00
7341	WEBER AREA DISPATCH 911	06/06/2013	06/11/2013	1,171.50
88015	IHC WORK MED	06/01/2013	06/18/2013	15.00
88015	IHC WORK MED	06/01/2013	06/18/2013	15.00
88015	IHC WORK MED	06/01/2013	06/18/2013	15.00
88015	IHC WORK MED	06/01/2013	06/18/2013	15.00
88015	IHC WORK MED	06/01/2013	06/18/2013	15.00
88015	IHC WORK MED	06/01/2013	06/18/2013	15.00
88015	IHC WORK MED	06/01/2013	06/18/2013	15.00
88015	IHC WORK MED	06/01/2013	06/18/2013	15.00
88015	IHC WORK MED	06/01/2013	06/18/2013	15.00
88015	IHC WORK MED	06/01/2013	06/18/2013	15.00
88015	IHC WORK MED	06/01/2013	06/18/2013	15.00
88015	IHC WORK MED	06/01/2013	06/18/2013	15.00
88015	IHC WORK MED	06/01/2013	06/18/2013	15.00
88015	IHC WORK MED	06/01/2013	06/18/2013	15.00
88015	IHC WORK MED	06/01/2013	06/18/2013	15.00
92844	FIREFIGHTERS BOOKSTORE	05/20/2013	06/04/2013	119.24
92844	FIREFIGHTERS BOOKSTORE	05/24/2013	06/04/2013	165.67
<b>10-55-401 Emergency Mgmt. Plan</b>				
2291	DIRECTV	06/13/2013	06/25/2013	130.67
6563	SATCOMGLOBAL	06/01/2013	06/25/2013	85.47
<b>10-55-450 K-9</b>				
2045	COLDWATER ANIMAL HOSPITAL	05/23/2013	06/11/2013	232.11

Vendor Number	Vendor Name	Invoice Date	Date Paid	Amount Paid
10-55-460	Dare			
2092	CAPITAL ONE COMMERCIAL (COSTCO)	04/26/2013	06/11/2013	41.67
2117	CROWN TROPHY	05/17/2013	06/25/2013	30.00
<b>10-55-470</b>	<b>Community Education - Police</b>			
6121	WAL-MART STORES, INC.	05/31/2013	06/11/2013	110.81
91343	HSI-HEALTH & SAFETY INSTITUTE	05/29/2013	06/03/2013	357.00
91343	HSI-HEALTH & SAFETY INSTITUTE	05/29/2013	06/03/2013	75.00
91343	HSI-HEALTH & SAFETY INSTITUTE	05/29/2013	06/03/2013	22.05
91755	CHEAPTOTES	06/12/2013	06/17/2013	68.79
<b>10-55-471</b>	<b>Community Education - Fire</b>			
92814	POSITIVE PROMOTIONS, INC.	06/27/2013	06/28/2013	368.63
<b>10-55-649</b>	<b>Lease Interest/Taxes</b>			
3511	RICOH USA, INC	06/07/2013	06/18/2013	54.25
5126	REVCO LEASING CO.	06/11/2013	06/25/2013	11.34
<b>10-55-650</b>	<b>Lease Payments - Police</b>			
3511	RICOH USA, INC	06/07/2013	06/18/2013	182.66
5126	REVCO LEASING CO.	06/11/2013	06/25/2013	185.48
<b>10-55-700</b>	<b>Small Equipment - Police</b>			
104	A-1 UNIFORMS	06/18/2013	06/28/2013	101.28
104	A-1 UNIFORMS	06/18/2013	06/28/2013	773.28
3434	HOME DEPOT/GEFC	05/21/2013	06/03/2013	143.76
4099	LIFE-ASSIST, INC.	06/03/2013	06/18/2013	512.10
4099	LIFE-ASSIST, INC.	06/13/2013	06/25/2013	70.06
5080	RAY ALLEN MANUFACTURING CO.	06/18/2013	06/24/2013	68.98
5331	SMITH & EDWARDS	06/18/2013	06/24/2013	768.85
88026	SKAGGS COMPANIES, INC.	06/12/2013	06/25/2013	242.00
91866	UPS	06/27/2013	06/28/2013	150.52
92905	TRACK WHAT MATTERS	06/18/2013	06/24/2013	299.00
92905	TRACK WHAT MATTERS	06/18/2013	06/24/2013	30.00
92906	PETSMART.COM	06/18/2013	06/24/2013	181.62
92906	PETSMART.COM	06/18/2013	06/24/2013	11.64
92908	TSCSHOPS.COM	06/18/2013	06/24/2013	259.95
<b>10-55-701</b>	<b>Small Equipment - Fire</b>			
1455	BIG 5 SPORTING GOODS	06/27/2013	06/28/2013	130.93
92122	LN CURTIS & SONS	06/19/2013	06/28/2013	248.00
92122	LN CURTIS & SONS	06/19/2013	06/28/2013	1,755.00
92122	LN CURTIS & SONS	06/19/2013	06/28/2013	486.00
92122	LN CURTIS & SONS	06/19/2013	06/28/2013	472.00
92929	SHAPE UP, LLC	06/24/2013	06/28/2013	1,898.00
<b>10-55-750</b>	<b>Capital Outlay - Police</b>			
88026	SKAGGS COMPANIES, INC.	06/18/2013	06/28/2013	2,030.00
<b>10-58-280</b>	<b>CELLULAR PHONE</b>			
5326	SPRINT	05/28/2013	06/18/2013	55.68
6006	VERIZON WIRELESS	05/18/2013	06/18/2013	78.73
6006	VERIZON WIRELESS	05/23/2013	06/18/2013	40.01
<b>10-58-300</b>	<b>Gas, Oil &amp; Tires</b>			
2970	STATE OF UTAH GAS CARD-FUELMAN	06/03/2013	06/18/2013	122.55
<b>10-60-248</b>	<b>Vehicle Maintenance</b>			
502	A&M OUTDOOR EQUIPMENT	05/15/2013	06/04/2013	108.54
1459	BIG O TIRES	05/28/2013	06/11/2013	20.00
2992	GENUINE PARTS CO./NAPA (SLC)	06/18/2013	06/28/2013	32.78
4112	MADDOX COMPRESSOR CO., INC.	05/15/2013	06/04/2013	42.00
6420	WESTLAND FORD	06/21/2013	06/28/2013	183.66
88231	INTERSTATE BILLING SERVICE	05/14/2013	06/04/2013	48.40
88231	INTERSTATE BILLING SERVICE	06/21/2013	06/28/2013	224.24
88231	INTERSTATE BILLING SERVICE	06/18/2013	06/28/2013	635.92
91707	FACTORY MOTOR PARTS CO.	05/30/2013	06/28/2013	88.56
92651	FIRST CALL	05/14/2013	06/04/2013	68.93

Vendor Number	Vendor Name	Invoice Date	Date Paid	Amount Paid
10-60-260	Building & Grounds Maintenance			
3782	JOHNSTONE SUPPLY	06/03/2013	06/18/2013	12.84
<b>10-60-270</b>	<b>Utilities</b>			
4230	QUESTAR	05/23/2013	06/04/2013	88.64
4230	QUESTAR	06/26/2013	06/28/2013	53.10
4230	QUESTAR	06/26/2013	06/28/2013	762.41
6000	ROCKY MOUNTAIN POWER	05/28/2013	06/04/2013	33.25
6000	ROCKY MOUNTAIN POWER	05/28/2013	06/04/2013	37.15
6000	ROCKY MOUNTAIN POWER	05/28/2013	06/04/2013	57.44
6000	ROCKY MOUNTAIN POWER	06/04/2013	06/11/2013	30.81
6000	ROCKY MOUNTAIN POWER	06/04/2013	06/11/2013	6.74
6000	ROCKY MOUNTAIN POWER	06/03/2013	06/11/2013	11.05
6000	ROCKY MOUNTAIN POWER	05/30/2013	06/11/2013	13.16
6000	ROCKY MOUNTAIN POWER	05/30/2013	06/11/2013	24.55
6000	ROCKY MOUNTAIN POWER	05/30/2013	06/11/2013	11.05
6000	ROCKY MOUNTAIN POWER	05/30/2013	06/11/2013	13.90
6000	ROCKY MOUNTAIN POWER	05/29/2013	06/11/2013	80.07
6000	ROCKY MOUNTAIN POWER	05/29/2013	06/11/2013	916.93
6000	ROCKY MOUNTAIN POWER	05/29/2013	06/11/2013	16.21
6000	ROCKY MOUNTAIN POWER	05/29/2013	06/11/2013	20.88
6000	ROCKY MOUNTAIN POWER	05/29/2013	06/11/2013	6.29
6000	ROCKY MOUNTAIN POWER	05/29/2013	06/11/2013	34.78
6000	ROCKY MOUNTAIN POWER	06/10/2013	06/18/2013	154.44
6000	ROCKY MOUNTAIN POWER	06/19/2013	06/28/2013	4,199.98
<b>10-60-300</b>	<b>Gas, Oil &amp; Tires</b>			
2970	STATE OF UTAH GAS CARD-FUELMAN	06/03/2013	06/18/2013	1,552.99
2970	STATE OF UTAH GAS CARD-FUELMAN	06/03/2013	06/18/2013	47.19
<b>10-60-310</b>	<b>Professional</b>			
6145	WASATCH CIVIL ENGINEERING CORP	06/03/2013	06/18/2013	133.88
<b>10-60-400</b>	<b>Class C Maintenance</b>			
3020	GRANITE CONSTRUCTION CO.	05/23/2013	06/11/2013	24.75
3020	GRANITE CONSTRUCTION CO.	05/21/2013	06/11/2013	137.25
3020	GRANITE CONSTRUCTION CO.	05/22/2013	06/11/2013	43.65
<b>10-60-480</b>	<b>Special Department Supplies</b>			
3020	GRANITE CONSTRUCTION CO.	06/04/2013	06/25/2013	90.45
3020	GRANITE CONSTRUCTION CO.	05/30/2013	06/25/2013	45.00
3020	GRANITE CONSTRUCTION CO.	06/03/2013	06/25/2013	68.85
3020	GRANITE CONSTRUCTION CO.	06/05/2013	06/25/2013	22.95
3020	GRANITE CONSTRUCTION CO.	06/11/2013	06/28/2013	276.75
3020	GRANITE CONSTRUCTION CO.	06/10/2013	06/28/2013	25.65
3020	GRANITE CONSTRUCTION CO.	06/07/2013	06/28/2013	22.50
3360	HERRICK INDUSTRIAL SUPPLY	06/13/2013	06/28/2013	108.06
3434	HOME DEPOT/GECF	05/06/2013	06/11/2013	104.52
3434	HOME DEPOT/GECF	05/07/2013	06/11/2013	67.94
3434	HOME DEPOT/GECF	05/16/2013	06/11/2013	556.46
3434	HOME DEPOT/GECF	05/21/2013	06/11/2013	23.96
3434	HOME DEPOT/GECF	05/22/2013	06/11/2013	8.19
5255	SAVE MORE CONCRETE PRODUCTS	05/22/2013	06/18/2013	292.00
5255	SAVE MORE CONCRETE PRODUCTS	05/30/2013	06/18/2013	190.00
5255	SAVE MORE CONCRETE PRODUCTS	05/30/2013	06/18/2013	34.00
6295	WAXIE SANITARY SUPPLY	05/16/2013	06/04/2013	144.24
<b>10-60-700</b>	<b>Small Equipment</b>			
6045	VEHICLE LIGHTING SOLUTIONS	04/23/2013	06/04/2013	1,152.08
6460	WHITEHEAD WHOLESALE ELECTRIC	04/19/2013	06/04/2013	1,233.05
<b>10-70-225</b>	<b>Concession Expenses</b>			
5032	SAMS CLUB	05/15/2013	06/18/2013	244.82
5032	SAMS CLUB	05/22/2013	06/18/2013	135.88
5032	SAMS CLUB	05/30/2013	06/18/2013	172.61

Vendor Number	Vendor Name	Invoice Date	Date Paid	Amount Paid
90849	FARR'S ICE CREAM	05/22/2013	06/04/2013	28.50
90849	FARR'S ICE CREAM	06/10/2013	06/25/2013	57.00
<b>10-70-240 Special Dept. Supplies - Parks</b>				
1661	BRADY INDUSTRIES	05/22/2013	06/11/2013	153.08
2263	DENNIS W. MOSS PLUMBING & HEA	06/05/2013	06/18/2013	449.00
2267	DE'S KEY SERVICE	06/17/2013	06/28/2013	17.75
2594	EWING IRRIGATION PRODUCTS	05/16/2013	06/04/2013	19.71
2594	EWING IRRIGATION PRODUCTS	05/16/2013	06/04/2013	78.15
2594	EWING IRRIGATION PRODUCTS	06/10/2013	06/25/2013	149.54
2594	EWING IRRIGATION PRODUCTS	06/17/2013	06/28/2013	167.19
2598	EVCO HOUSE OF HOSE	06/14/2013	06/25/2013	13.85
2598	EVCO HOUSE OF HOSE	06/14/2013	06/25/2013	13.85
3434	HOME DEPOT/GEFC	05/13/2013	06/11/2013	18.90
3434	HOME DEPOT/GEFC	05/14/2013	06/11/2013	41.69
3434	HOME DEPOT/GEFC	05/21/2013	06/11/2013	23.76
3724	JERRY'S PLUMBING SPECIALTIES	05/20/2013	06/11/2013	22.07
3724	JERRY'S PLUMBING SPECIALTIES	06/03/2013	06/18/2013	119.46
3750	JOHNSON ELECTRIC MOTOR	05/02/2013	06/28/2013	205.75
3750	JOHNSON ELECTRIC MOTOR	06/26/2013	06/28/2013	894.40
5255	SAVE MORE CONCRETE PRODUCTS	05/17/2013	06/18/2013	705.00
5300	SHERWIN WILLIAMS	05/22/2013	06/18/2013	82.16
6020	VALLEY NURSERY INCORPORATED	05/22/2013	06/18/2013	265.61
6460	WHITEHEAD WHOLESALE ELECTRIC	06/06/2013	06/25/2013	11.58
6460	WHITEHEAD WHOLESALE ELECTRIC	06/05/2013	06/25/2013	26.74
88054	SUNPLAY POOL & SPA	05/20/2013	06/11/2013	9.52
88054	SUNPLAY POOL & SPA	05/23/2013	06/11/2013	132.98
<b>10-70-241 Comp League Expenses</b>				
2117	CROWN TROPHY	03/05/2013	06/28/2013	840.75
2117	CROWN TROPHY	06/25/2013	06/28/2013	433.50
5260	SAVON	05/14/2013	06/04/2013	1,057.00
5260	SAVON	06/25/2013	06/28/2013	404.80
<b>10-70-248 Vehicle Maintenance</b>				
1459	BIG O TIRES	05/28/2013	06/11/2013	25.00
1459	BIG O TIRES	05/28/2013	06/11/2013	25.00
2660	FELT AUTO PARTS COMPANY	06/21/2013	06/28/2013	21.20
2660	FELT AUTO PARTS COMPANY	06/20/2013	06/28/2013	89.72
2992	GENUINE PARTS CO./NAPA (SLC)	05/23/2013	06/11/2013	11.98
2992	GENUINE PARTS CO./NAPA (SLC)	05/28/2013	06/11/2013	6.36
5140	RICHARD'S SIGN COMPANY	05/16/2013	06/28/2013	112.20
5160	ROCKY MTN TURF & INDUSTRIAL	05/24/2013	06/18/2013	55.68
<b>10-70-270 Utilities</b>				
4230	QUESTAR	06/24/2013	06/28/2013	6.15
6000	ROCKY MOUNTAIN POWER	05/28/2013	06/04/2013	29.08
6000	ROCKY MOUNTAIN POWER	05/28/2013	06/04/2013	178.50
6000	ROCKY MOUNTAIN POWER	06/04/2013	06/11/2013	37.00
6000	ROCKY MOUNTAIN POWER	06/03/2013	06/11/2013	14.79
6000	ROCKY MOUNTAIN POWER	05/30/2013	06/11/2013	12.82
6000	ROCKY MOUNTAIN POWER	05/29/2013	06/11/2013	12.04
6000	ROCKY MOUNTAIN POWER	05/29/2013	06/11/2013	150.23
6000	ROCKY MOUNTAIN POWER	05/29/2013	06/11/2013	52.82
6000	ROCKY MOUNTAIN POWER	05/29/2013	06/11/2013	41.39
6000	ROCKY MOUNTAIN POWER	05/29/2013	06/11/2013	27.62
6000	ROCKY MOUNTAIN POWER	05/29/2013	06/11/2013	13.76
<b>10-70-280 Telephone/Internet</b>				
2021	COMCAST	05/13/2013	06/04/2013	238.79
2021	COMCAST	05/27/2013	06/18/2013	164.11
2021	COMCAST	06/13/2013	06/28/2013	230.10
5326	SPRINT	05/28/2013	06/18/2013	281.54

Vendor Number	Vendor Name	Invoice Date	Date Paid	Amount Paid
6006	VERIZON WIRELESS	05/18/2013	06/18/2013	78.73
6006	VERIZON WIRELESS	05/23/2013	06/18/2013	40.01
<b>10-70-300 Gas, Oil &amp; Tires</b>				
2970	STATE OF UTAH GAS CARD-FUELMAN	06/03/2013	06/18/2013	227.34
2970	STATE OF UTAH GAS CARD-FUELMAN	06/03/2013	06/18/2013	512.37
2970	STATE OF UTAH GAS CARD-FUELMAN	06/03/2013	06/18/2013	143.86
3613	JACK'S TIRE & OIL, INC.	05/24/2013	06/04/2013	336.00
<b>10-70-310 Professional &amp; Technical</b>				
4070	LES OLSON COMPANY	04/30/2013	06/11/2013	200.00
6145	WASATCH CIVIL ENGINEERING CORP	06/03/2013	06/18/2013	423.94
<b>10-70-320 Urban Forestry Commssion</b>				
3434	HOME DEPOT/GEFCF	05/01/2013	06/11/2013	19.85
4867	PAGE'S PROFESSIONAL TREE	06/27/2013	06/28/2013	3,500.00
<b>10-70-350 Officials Fees</b>				
1311	BANK OF UTAH/REFPAY TRUST ACCT	04/12/2013	06/04/2013	774.00
1311	BANK OF UTAH/REFPAY TRUST ACCT	04/22/2013	06/04/2013	1,026.00
1311	BANK OF UTAH/REFPAY TRUST ACCT	04/29/2013	06/04/2013	861.00
1311	BANK OF UTAH/REFPAY TRUST ACCT	04/09/2013	06/11/2013	1,602.00
1311	BANK OF UTAH/REFPAY TRUST ACCT	05/18/2013	06/11/2013	2,332.00
1311	BANK OF UTAH/REFPAY TRUST ACCT	06/27/2013	06/28/2013	224.00
1311	BANK OF UTAH/REFPAY TRUST ACCT	06/20/2013	06/28/2013	804.50
1311	BANK OF UTAH/REFPAY TRUST ACCT	06/20/2013	06/28/2013	503.00
<b>10-70-649 Lease Interest/Taxes</b>				
5126	REVCO LEASING CO.	05/29/2013	06/04/2013	41.91
5126	REVCO LEASING CO.	05/29/2013	06/04/2013	50.46
<b>10-70-650 Lease Payments</b>				
5126	REVCO LEASING CO.	05/29/2013	06/04/2013	169.03
<b>10-70-750 Capital Outlay- Parks</b>				
3750	JOHNSON ELECTRIC MOTOR	06/26/2013	06/28/2013	2,402.61
<b>12-40-300 Entertainment</b>				
8214	MERRILL, BRENDE	06/17/2013	06/18/2013	500.00
8214	MERRILL, BRENDE	06/17/2013	06/18/2013	1,350.00
89073	BRADSHAW, KENNETH	06/22/2013	06/28/2013	1,500.00
89148	HILTON GARDEN INN	06/13/2013	06/28/2013	194.26
89978	TEXAS ROADHOUSE	06/22/2013	06/28/2013	80.89
91069	FRESH MARKET	06/22/2013	06/28/2013	102.37
91808	SORENSEN, MATTHEW	06/17/2013	06/18/2013	750.00
92481	SCHMIDGALL, ADAM	06/28/2013	06/28/2013	900.00
92903	AD INFINITUM	06/17/2013	06/18/2013	13,500.00
92915	CHADBURN, MARGIE	06/21/2013	06/28/2013	400.00
92920	THRONBRUE, MIKE	06/28/2013	06/28/2013	200.00
92921	TURNER, BRETT	06/28/2013	06/28/2013	150.00
92922	WEEKS, LANDON	06/28/2013	06/28/2013	100.00
92923	CLOUGH, CRIS	06/28/2013	06/28/2013	400.00
92925	CARSON, KAITLYN	06/28/2013	06/28/2013	200.00
92926	SMITH, RICHARD	06/28/2013	06/28/2013	600.00
92928	WOODY'S BBQ	06/19/2013	06/28/2013	2,096.50
<b>12-40-325 Fireworks</b>				
2784	FIREWORKS WEST INTERNATIONALE	06/17/2013	06/18/2013	5,000.00
<b>12-40-350 Printing &amp; Banners</b>				
4750	OGDEN PUBLISHING CORPORATION	05/14/2013	06/11/2013	175.00
7652	ALPHAGRAPHICS	06/03/2013	06/04/2013	1,129.23
7652	ALPHAGRAPHICS	06/03/2013	06/11/2013	596.78
7652	ALPHAGRAPHICS	06/04/2013	06/11/2013	31.99
7652	ALPHAGRAPHICS	06/04/2013	06/11/2013	130.53
7652	ALPHAGRAPHICS	06/17/2013	06/28/2013	476.00
7652	ALPHAGRAPHICS	06/18/2013	06/28/2013	94.48
7652	ALPHAGRAPHICS	06/21/2013	06/28/2013	353.99

Vendor Number	Vendor Name	Invoice Date	Date Paid	Amount Paid
7652	ALPHAGRAPHICS	05/14/2013	06/28/2013	1,450.40
7652	ALPHAGRAPHICS	06/04/2013	06/28/2013	126.50
7652	ALPHAGRAPHICS	06/17/2013	06/28/2013	98.30
7652	ALPHAGRAPHICS	06/14/2013	06/28/2013	259.14
7652	ALPHAGRAPHICS	06/14/2013	06/28/2013	128.01
7652	ALPHAGRAPHICS	05/31/2013	06/28/2013	250.00
7652	ALPHAGRAPHICS	06/10/2013	06/28/2013	17.82
92859	THE PAPER MILL STORE	05/21/2013	06/11/2013	58.68
<b>12-40-375 Equipment Rentals</b>				
8214	MERRILL, BRENDE	06/21/2013	06/28/2013	168.16
89058	CHATTERTON, JUSTIN	06/22/2013	06/28/2013	10,900.00
92565	UNIVERSAL RENT-ALL	06/21/2013	06/28/2013	248.00
<b>12-40-380 Carnival Pay-Out</b>				
92485	MIDWAY WEST AMUSEMENTS	06/28/2013	06/28/2013	5,219.09
<b>12-40-390 Telephone Expense</b>				
5326	SPRINT	05/28/2013	06/18/2013	18.60
6006	VERIZON WIRELESS	05/18/2013	06/18/2013	26.25
6006	VERIZON WIRELESS	05/23/2013	06/18/2013	13.35
<b>12-40-400 T-shirt Printing</b>				
4831	ORIENTAL TRADING	06/03/2013	06/11/2013	126.00
5685	TRIPLE CROWN SHIRTS, LLC	06/20/2013	06/28/2013	6,236.00
<b>12-40-410 Awards</b>				
4988	PETTY CASH	06/17/2013	06/18/2013	225.00
6121	WAL-MART STORES, INC.	06/18/2013	06/28/2013	34.70
91364	4IMPRINT, INC.	06/04/2013	06/11/2013	423.61
92912	MERRILL, DAISON G.	06/17/2013	06/25/2013	500.00
92913	JOHNSON, NATHAN	06/17/2013	06/25/2013	500.00
<b>12-40-475 Miscellaneous Expenses</b>				
3577	INTERMOUNTAIN FARMERS	06/20/2013	06/28/2013	44.99
4082	MICHAELS ARTS & CRAFTS	06/05/2013	06/28/2013	31.89
4082	MICHAELS ARTS & CRAFTS	06/05/2013	06/28/2013	28.94
4082	MICHAELS ARTS & CRAFTS	06/05/2013	06/28/2013	6.66
4082	MICHAELS ARTS & CRAFTS	06/05/2013	06/28/2013	4.98
4141	MARATHON PRINTING	06/14/2013	06/28/2013	114.60
5003	PEPSI OF OGDEN	06/19/2013	06/28/2013	132.00
5003	PEPSI OF OGDEN	06/19/2013	06/28/2013	180.00
5260	SAVON	06/07/2013	06/28/2013	39.95
5343	STAPLES	06/04/2013	06/11/2013	20.20
5343	STAPLES	06/11/2013	06/28/2013	8.53
5461	STRIDE RACING	06/21/2013	06/28/2013	750.00
5605	TONY'S PIZZA	06/20/2013	06/28/2013	263.50
6121	WAL-MART STORES, INC.	06/13/2013	06/28/2013	118.89
6121	WAL-MART STORES, INC.	06/13/2013	06/28/2013	39.52
6121	WAL-MART STORES, INC.	06/13/2013	06/28/2013	289.68
6121	WAL-MART STORES, INC.	06/13/2013	06/28/2013	39.52
6121	WAL-MART STORES, INC.	06/13/2013	06/28/2013	74.57
6122	WAL-MART NEIGHBORHOOD MARKET	06/07/2013	06/28/2013	38.80
6122	WAL-MART NEIGHBORHOOD MARKET	06/07/2013	06/28/2013	7.76
6367	WEBER COUNTY SHERIFF'S OFFICE	06/28/2013	06/28/2013	1,500.00
6372	WEBER MORGAN HEALTH DEPT	06/12/2013	06/28/2013	281.00
6651	ZURCHERS PARTY & WEDDING STORE	06/07/2013	06/28/2013	2.95
6651	ZURCHERS PARTY & WEDDING STORE	06/07/2013	06/28/2013	21.48
6651	ZURCHERS PARTY & WEDDING STORE	06/07/2013	06/28/2013	61.75
6651	ZURCHERS PARTY & WEDDING STORE	06/07/2013	06/28/2013	105.23
6651	ZURCHERS PARTY & WEDDING STORE	06/07/2013	06/28/2013	35.29
7954	BONNEVILLE HIGH SCHOOL - PTSA	06/28/2013	06/28/2013	500.00
88936	DOLLAR TREE	06/14/2013	06/28/2013	28.00
89407	BONNEVILLE HIGH THEATER	06/28/2013	06/28/2013	500.00

Vendor Number	Vendor Name	Invoice Date	Date Paid	Amount Paid
90295	VIPERS FOOTBALL	06/28/2013	06/28/2013	500.00
90560	FOTOLIA LLC	05/28/2013	06/28/2013	14.00
90816	RANCHERITOS MEXICAN FOOD	06/23/2013	06/28/2013	148.00
91069	FRESH MARKET	06/22/2013	06/28/2013	14.37
91069	FRESH MARKET	06/22/2013	06/28/2013	10.28
91527	JIMMY JOHN'S DELI	06/12/2013	06/28/2013	128.71
91950	CRIDDLES CAFE	06/24/2013	06/28/2013	23.87
92413	SWANK MOTION PICTURES	05/28/2013	06/11/2013	321.00
92477	SOUTH OGDEN YOUTH COUNCIL	06/28/2013	06/28/2013	250.00
92479	BONNEVILLE HIGH WRESTLING TEAM	06/28/2013	06/28/2013	250.00
92484	BRAVO ARTS ACADEMY	06/28/2013	06/28/2013	1,500.00
92911	ROBERTS, TIM	06/14/2013	06/25/2013	60.00
92917	OGDEN HS - MTN. BIKING CLUB	06/28/2013	06/28/2013	250.00
92924	FIRE EXPLORERS	06/28/2013	06/28/2013	500.00
92927	THUNDERPOWER MEGAPHONES	06/12/2013	06/28/2013	122.56
92931	RUMBI ISLAND GRILL	06/10/2013	06/28/2013	29.34
92932	PAPA JOHNS	06/18/2013	06/28/2013	63.96
92933	STIMPSONS	06/17/2013	06/28/2013	11.08
<b>31-40-100 Administrative &amp; Professional</b>				
92194	US BANK	05/24/2013	06/11/2013	1,600.00
92194	US BANK	05/24/2013	06/11/2013	1,650.00
<b>40-40-126 Nature Park - Phase III</b>				
3578	INTERMOUNTAIN CONCRETE	06/17/2013	06/28/2013	243.60
4143	MGB+A	05/31/2013	06/18/2013	450.00
<b>40-40-167 2012-13 Road/Sidewalk Projects</b>				
4750	OGDEN PUBLISHING CORPORATION	05/23/2013	06/11/2013	961.23
6145	WASATCH CIVIL ENGINEERING CORP	06/03/2013	06/18/2013	4,036.69
<b>40-40-349 40th St. Widening - City's %</b>				
6145	WASATCH CIVIL ENGINEERING CORP	06/03/2013	06/18/2013	89.25
<b>51-30-150 Hydrant Rentals</b>				
2286	DIAMOND TREE EXPERTS, INC.	06/25/2013	06/28/2013	400.00
<b>51-40-240 Office Supplies</b>				
90713	CHICK-FIL-A	06/27/2013	06/28/2013	55.68
90816	RANCHERITOS MEXICAN FOOD	06/27/2013	06/28/2013	114.50
<b>51-40-248 Vehicle Maintenance</b>				
1459	BIG O TIRES	06/10/2013	06/28/2013	20.00
2992	GENUINE PARTS CO./NAPA (SLC)	05/16/2013	06/04/2013	11.21
2992	GENUINE PARTS CO./NAPA (SLC)	05/17/2013	06/11/2013	18.35
2992	GENUINE PARTS CO./NAPA (SLC)	06/14/2013	06/28/2013	176.39
2992	GENUINE PARTS CO./NAPA (SLC)	06/17/2013	06/28/2013	15.00-
2992	GENUINE PARTS CO./NAPA (SLC)	06/17/2013	06/28/2013	108.75
2992	GENUINE PARTS CO./NAPA (SLC)	06/18/2013	06/28/2013	39.20
6420	WESTLAND FORD	06/21/2013	06/28/2013	187.34
6420	WESTLAND FORD	06/13/2013	06/28/2013	30.30
6420	WESTLAND FORD	06/14/2013	06/28/2013	11.94
88231	INTERSTATE BILLING SERVICE	06/17/2013	06/28/2013	292.56
88231	INTERSTATE BILLING SERVICE	06/20/2013	06/28/2013	44.61
<b>51-40-280 Telephone</b>				
5326	SPRINT	05/28/2013	06/18/2013	680.14
6006	VERIZON WIRELESS	05/18/2013	06/18/2013	78.73
6006	VERIZON WIRELESS	05/23/2013	06/18/2013	40.01
<b>51-40-290 Building Maintenance</b>				
1352	BELL JANITORIAL SUPPLY	05/30/2013	06/18/2013	103.83
1942	CHRISTENSEN ELECTRIC MOTOR, IN	06/03/2013	06/18/2013	225.00
<b>51-40-300 Gas, Oil &amp; Tires</b>				
2970	STATE OF UTAH GAS CARD-FUELMAN	06/03/2013	06/18/2013	1,121.34
<b>51-40-310 Professional &amp; Technical Servi</b>				
2284	DIVISION OF WATER RIGHTS	06/12/2013	06/18/2013	150.00

Vendor Number	Vendor Name	Invoice Date	Date Paid	Amount Paid
4900	STAKER & PARSON COMPANIES	06/04/2013	06/25/2013	637.40
6145	WASATCH CIVIL ENGINEERING CORP	06/03/2013	06/18/2013	2,261.38
7652	ALPHAGRAPHICS	05/31/2013	06/03/2013	1,647.05
<b>51-40-480</b>	<b>Special Department Supplies</b>			
541	OLDCASTLE PRECAST	05/21/2013	06/11/2013	189.98
3434	HOME DEPOT/GEFC	05/23/2013	06/11/2013	18.97
4900	STAKER & PARSON COMPANIES	06/13/2013	06/28/2013	148.36
5255	SAVE MORE CONCRETE PRODUCTS	05/03/2013	06/18/2013	165.00
<b>51-40-490</b>	<b>Water Sample Testing</b>			
6355	WEBER BASIN WATER CONSERVANCY	06/06/2013	06/18/2013	204.00
<b>51-40-560</b>	<b>Power and Pumping</b>			
6000	ROCKY MOUNTAIN POWER	05/28/2013	06/04/2013	109.02
<b>51-40-650</b>	<b>Lease Payments</b>			
6620	XEROX CORPORATION	06/01/2013	06/11/2013	252.58
<b>51-40-665</b>	<b>Paint the Tanks Project</b>			
3580	INTERSTATE BARRICADES	05/08/2013	06/11/2013	216.50
7652	ALPHAGRAPHICS	05/03/2013	06/11/2013	57.90
<b>51-40-667</b>	<b>Radio Read Conversion</b>			
4172	METERWORKS	05/22/2013	06/04/2013	79.76
4172	METERWORKS	06/12/2013	06/25/2013	10,830.54
<b>51-40-749</b>	<b>Small Equipment</b>			
6045	VEHICLE LIGHTING SOLUTIONS	04/30/2013	06/04/2013	331.04
6045	VEHICLE LIGHTING SOLUTIONS	04/23/2013	06/04/2013	245.00
6460	WHITEHEAD WHOLESALE ELECTRIC	05/02/2013	06/04/2013	616.52
<b>51-40-750</b>	<b>Capital Outlay</b>			
92884	DITCH WITCH OF THE ROCKIES	05/31/2013	06/18/2013	3,500.00
<b>52-40-230</b>	<b>Traveling &amp; Training</b>			
92128	WASTEWATER OPERATOR CERT. PRO.	06/27/2013	06/28/2013	50.00
92128	WASTEWATER OPERATOR CERT. PRO.	06/27/2013	06/28/2013	50.00
<b>52-40-240</b>	<b>Office Supplies</b>			
5343	STAPLES	05/15/2013	06/25/2013	257.42
<b>52-40-248</b>	<b>Vehicle Maintenance</b>			
6420	WESTLAND FORD	06/21/2013	06/28/2013	93.67
<b>52-40-290</b>	<b>Building Maintenance</b>			
91650	CINTAS FIRST AID & SAFETY	06/05/2013	06/18/2013	24.55
<b>52-40-300</b>	<b>Gas, Oil &amp; Tires</b>			
2970	STATE OF UTAH GAS CARD-FUELMAN	06/03/2013	06/18/2013	527.73
<b>52-40-310</b>	<b>Professional &amp; Technical</b>			
2959	G & K SERVICES	06/04/2013	06/28/2013	15.00
2959	G & K SERVICES	06/11/2013	06/28/2013	15.00
2959	G & K SERVICES	06/18/2013	06/28/2013	15.00
2959	G & K SERVICES	06/25/2013	06/28/2013	15.00
<b>52-40-315</b>	<b>Sewer Lines Cleaning Service</b>			
5052	HOFFMAN UTAH, INC	05/28/2013	06/18/2013	26,757.30
<b>52-40-700</b>	<b>Small Equipment</b>			
6045	VEHICLE LIGHTING SOLUTIONS	04/30/2013	06/04/2013	331.04
6045	VEHICLE LIGHTING SOLUTIONS	04/23/2013	06/04/2013	245.00
6460	WHITEHEAD WHOLESALE ELECTRIC	05/02/2013	06/04/2013	616.53
<b>52-40-981</b>	<b>Impact Fee Contingency</b>			
6145	WASATCH CIVIL ENGINEERING CORP	06/03/2013	06/18/2013	2,434.07
<b>53-40-248</b>	<b>Vehicle Maintenance</b>			
6420	WESTLAND FORD	06/21/2013	06/28/2013	93.67
91707	FACTORY MOTOR PARTS CO.	05/30/2013	06/28/2013	88.56
<b>53-40-280</b>	<b>Telephone</b>			
2021	COMCAST	04/26/2013	06/04/2013	182.68
2021	COMCAST	05/26/2013	06/18/2013	204.53
<b>53-40-300</b>	<b>Gas, Oil &amp; Tires</b>			
2970	STATE OF UTAH GAS CARD-FUELMAN	06/03/2013	06/18/2013	700.13

Vendor Number	Vendor Name	Invoice Date	Date Paid	Amount Paid
53-40-310	Prof & Tech Services			
4103	LITTLE K INC.	05/29/2013	06/11/2013	1,500.00
5944	UTAH COMMUNICATIONS AGENCY NET	05/30/2013	06/25/2013	186.00
<b>53-40-320</b>	<b>Blue Stake Service</b>			
1513	BLUE STAKES OF UTAH	05/31/2013	06/11/2013	204.48
<b>53-40-400</b>	<b>System Maintenance Program</b>			
5052	HOFFMAN UTAH, INC	05/01/2013	06/18/2013	4,680.00
<b>53-40-700</b>	<b>Small Equipment</b>			
6045	VEHICLE LIGHTING SOLUTIONS	05/06/2013	06/04/2013	245.00
6045	VEHICLE LIGHTING SOLUTIONS	04/30/2013	06/04/2013	331.04
6460	WHITEHEAD WHOLESALE ELECTRIC	05/02/2013	06/04/2013	616.53
<b>53-40-981</b>	<b>Impact Fee Contingency</b>			
6145	WASATCH CIVIL ENGINEERING CORP	06/03/2013	06/18/2013	4,747.81
<b>54-21310</b>	<b>Trailer Deposits</b>			
4846	ORR, SALLEE	05/15/2013	06/04/2013	100.00
90025	POWELL, MANDY	06/05/2013	06/18/2013	100.00
90734	HUBBARD, DEVIN & LESLEE	06/06/2013	06/18/2013	100.00
90803	TURNER, THOMAS	06/07/2013	06/25/2013	100.00
91372	FOLSOM, JACOB	05/10/2013	06/04/2013	100.00
92867	MORRIS, MAX	05/22/2013	06/11/2013	100.00
92885	MILLER, MAX	06/05/2013	06/18/2013	100.00
<b>54-40-240</b>	<b>Office Supplies</b>			
4218	MOUNT OLYMPUS	05/24/2013	06/11/2013	70.55
<b>54-40-248</b>	<b>Vehicle Maintenance</b>			
1459	BIG O TIRES	05/28/2013	06/11/2013	20.00
2992	GENUINE PARTS CO./NAPA (SLC)	05/28/2013	06/11/2013	52.49
<b>54-40-290</b>	<b>Building Maintenance</b>			
1661	BRADY INDUSTRIES	05/22/2013	06/11/2013	139.41
5032	SAMS CLUB	05/21/2013	06/18/2013	145.98
5300	SHERWIN WILLIAMS	05/08/2013	06/04/2013	275.70
<b>54-40-300</b>	<b>Gas, Oil &amp; Tires</b>			
2970	STATE OF UTAH GAS CARD-FUELMAN	06/03/2013	06/18/2013	191.17
3613	JACK'S TIRE & OIL, INC.	05/23/2013	06/11/2013	2,044.16
<b>54-40-310</b>	<b>Prof &amp; Teach Services</b>			
2959	G & K SERVICES	05/07/2013	06/04/2013	15.00
2959	G & K SERVICES	05/14/2013	06/04/2013	15.00
2959	G & K SERVICES	05/21/2013	06/04/2013	15.00
2959	G & K SERVICES	05/28/2013	06/04/2013	15.00
<b>54-40-420</b>	<b>Allied Waste - Contract Srvc.</b>			
92490	ALLIED WASTE SERVICES #493	06/17/2013	06/17/2013	33,862.18
<b>54-40-430</b>	<b>Tipping Fees</b>			
6360	WEBER COUNTY TRANSFER STATION	05/31/2013	06/18/2013	20,222.40
<b>54-40-440</b>	<b>Additional Cleanups</b>			
92490	ALLIED WASTE SERVICES #493	06/17/2013	06/17/2013	863.92
<b>54-40-450</b>	<b>Construction Materials Tipping</b>			
4258	MOULDING & SONS LANDFILL, LLC	05/01/2013	06/18/2013	100.00
4258	MOULDING & SONS LANDFILL, LLC	05/20/2013	06/18/2013	400.00
4258	MOULDING & SONS LANDFILL, LLC	05/23/2013	06/18/2013	200.00
4258	MOULDING & SONS LANDFILL, LLC	05/28/2013	06/18/2013	100.00
<b>54-40-520</b>	<b>Tree Removal</b>			
4867	PAGE'S PROFESSIONAL TREE	05/14/2013	06/04/2013	725.00
4867	PAGE'S PROFESSIONAL TREE	06/27/2013	06/28/2013	7,000.00
<b>58-40-230</b>	<b>Travel &amp; Training</b>			
6004	UTAH VALLEY UNIVERSITY	06/12/2013	06/28/2013	40.00
6004	UTAH VALLEY UNIVERSITY	06/12/2013	06/28/2013	20.00
<b>58-40-240</b>	<b>Office Supplies</b>			
91919	OFFICE DEPOT	06/12/2013	06/25/2013	194.89
91919	OFFICE DEPOT	06/13/2013	06/25/2013	83.03

Vendor Number	Vendor Name	Invoice Date	Date Paid	Amount Paid
58-40-248	Vehicle Maintenance			
6420	WESTLAND FORD	05/29/2013	06/11/2013	73.18
<b>58-40-300</b>	<b>Gas, Oil &amp; Tires</b>			
2970	STATE OF UTAH GAS CARD-FUELMAN	06/03/2013	06/18/2013	958.57
3613	JACK'S TIRE & OIL, INC.	05/29/2013	06/11/2013	1,467.60
<b>58-40-310</b>	<b>Professional &amp; Technical</b>			
91746	ECC TECHNOLOGIES	06/01/2013	06/18/2013	30.00
<b>58-40-312</b>	<b>PMA Fees</b>			
2786	FIRST PROFESSIONAL SERVICES CO	06/17/2013	06/25/2013	4,972.29
2786	FIRST PROFESSIONAL SERVICES CO	06/17/2013	06/25/2013	685.84
<b>58-40-330</b>	<b>EMS Education</b>			
1660	BUREAU OF EMERGENCY MED. SERV.	06/04/2013	06/11/2013	250.00
<b>58-40-490</b>	<b>Disposable Medical Supplies</b>			
4099	LIFE-ASSIST, INC.	05/22/2013	06/04/2013	34.10
4099	LIFE-ASSIST, INC.	06/10/2013	06/25/2013	1,724.12
4099	LIFE-ASSIST, INC.	06/12/2013	06/25/2013	257.00
4099	LIFE-ASSIST, INC.	06/26/2013	06/28/2013	2,460.31
4333	NORCO, INC.	05/02/2013	06/11/2013	150.40
4333	NORCO, INC.	05/16/2013	06/11/2013	16.28
4333	NORCO, INC.	05/16/2013	06/11/2013	24.42
4333	NORCO, INC.	05/25/2013	06/11/2013	68.64
91650	CINTAS FIRST AID & SAFETY	06/04/2013	06/11/2013	71.39
92901	MEDICUS HEALTH	06/14/2013	06/17/2013	199.00
92901	MEDICUS HEALTH	06/21/2013	06/24/2013	18.12
92930	MASIMO AMERICAS, INC.	06/20/2013	06/28/2013	3,652.00
<b>61-40-400</b>	<b>Professional</b>			
5352	SMITH HARTVIGSEN, PLLC	05/31/2013	06/11/2013	82.50
91310	SLC INTERNATIONAL AIRPORT	05/20/2013	06/11/2013	27.00
91725	CITY OF SARATOGA SPRINGS	06/01/2013	06/18/2013	301.28
92820	LONGHORN STEAKHOUSE	05/20/2013	06/11/2013	22.56
<b>67-21300</b>	<b>Accounts Payable</b>			
92313	SUB S & S, LLC	05/31/2013	06/04/2013	17,764.04
<b>67-40-400</b>	<b>Professional &amp; Technical</b>			
92705	KEDDINGTON & CHRISTENSEN, LLC	06/10/2013	06/18/2013	2,531.25
<b>67-40-475</b>	<b>Tax Increment Incentives</b>			
92313	SUB S & S, LLC	05/31/2013	06/04/2013	125,000.00
<b>67-40-480</b>	<b>Sales Tax Incentives</b>			
92313	SUB S & S, LLC	05/31/2013	06/04/2013	52,926.75
Grand Totals:				634,400.68

## Report Criteria:

Detail report.

Invoices with totals above \$0 included.

Only paid invoices included.

Invoice Detail.Description = {&lt;-&gt; "1099 adjustment"

# City Council Staff Report



**Subject:** Ordinance 13-17  
**Author:** Matthew J. Dixon  
**Department:** City Manager  
**Date:** July 2, 2013

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## **Background**

Brent Dopp (Realtor representing Dr. Lowe) is petitioning the city to vacate a sewer easement that cuts through a parcel of property that a buyer is interested in purchasing.

## **Analysis**

Staff having reviewed his request, has determined that the easement was established in anticipation that Ridgeline Drive would maintain a straight course as it was developed moving south from 6000 S. However, prior to reaching 6150 S. Ridgeline turns west. All necessary utility easements and infrastructure was properly established and installed within the street corridors as they were built and there is no need for the city to maintain the easement under review.

## **Attachments**

Plat map  
Aerial Map



# Sewer Easement



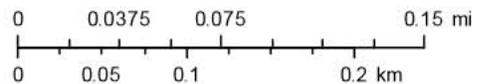
June 28, 2013

1:4,464

Street Labels

Parcel Address

City Labels



**ORDINANCE NO. 13-17**

**AN ORDINANCE OF SOUTH OGDEN CITY, UTAH, VACATING A CITY  
UTILITY EASEMENT LOCATED AT APPROXIMATELY 6028  
RIDGELINE DRIVE; AND ESTABLISHING AN EFFECTIVE DATE.**

**SECTION I - RECITALS**

WHEREAS, the City of SOUTH OGDEN City (“City”) is a municipal corporation duly organized and existing under the laws of Utah; and,

WHEREAS, in conformance with Utah Code (“UC”) §10-3-717, the governing body of the city may exercise all administrative powers by resolution; and,

WHEREAS, in conformance with UC §10-3-702, the governing body of the city may pass any ordinance to regulate, require, prohibit, govern, control or supervise any activity, business, conduct or condition authorized by State law or any other provision of law; and,

WHEREAS, the City Council finds that in conformance with UC Title 10 it may pass an ordinance to vacate, narrow, or change utility easements within the city or otherwise manage or dispose of city property; and,

WHEREAS, the City Council finds that in conformance with UC Title 10, on its own initiative, it may enact an ordinance declaring a street, alley, or a part of a street or alley or utility easement is vacated; and,

WHEREAS, the City Council finds, and has determined, in conformance with UC Title 10, that: there is good cause for the vacating the easement described herein and , further, that the vacating or narrowing of this easement will not be detrimental to the public interest; and,

WHEREAS, the City Council finds that in conformance with UC Title 10, that notice of the intention of the City Council to vacate this easement, or part, has been given as provided in the UC §10-9a-609.5, or other applicable statute or requirement; and,

WHEREAS, the City Council finds that in conformance with UC Title 10, that intention of the governing body of the city to vacate the easement described, and the notice required for action on such question has been given by publishing in a newspaper published or of general circulation in the City as required preceding action on such intention, i.e. the *Standard Examiner*; and,

WHEREAS, the City finds that certain exigencies of city governmental operations require these actions be taken;

**SECTION II - EASEMENT VACATED**

**Now Therefore, Be It Ordained** By The City Council Of South Ogden City That The Easement In Favor Of South Ogden City, At Approximately 6029 Ridgeline Drive, Property Id No. 07-556-0001 And More Particularly Described As:

A 20.0 foot wide easement being 10 feet either side of the following described centerline:

Beginning at a point 759.08 feet North 88°39' 55" West along the quarter section line from the northeast corner of the south west quarter of Section 22, Township 5 North, range 1 West, Salt Lake base and meridian, U.S. Survey; running thence South 0°36' 58" West 977.12 feet; thence South 89°23'02" East 775.22 feet to the quarter section line.

Should Be And The Same Is Hereby Vacated And Abandoned Subject Only To The Exceptions As Otherwise Provided Therein.

**Be It Further Ordained**, That Notwithstanding The City's Vacation And Relinquishment Of The City's Easement As Described Above, Nothing Herein Shall Be Deemed Or Construed To Act So As To Diminish, Restrict Or Extinguish The Right Of Way And Easements Otherwise Existing Appurtenant To This Vacated Easement, If Any, Of Any Lot Owner Or The City Nor Shall The Franchise Rights Of Any Public Utility Be Impaired Thereby.

**SECTION III - PRIOR ORDINANCES AND RESOLUTIONS:**

The body and substance of any and all prior Ordinances and Resolutions, with their specific provisions, where not otherwise in conflict with this Ordinance, are reaffirmed and readopted.

**SECTION IV - REPEALER OF CONFLICTING ENACTMENTS:**

All orders, ordinances and resolutions regarding the changes enacted and adopted which have been adopted by the City, or parts, which are in conflict with this Ordinance, are, to the extent of such conflict, repealed, except this repeal shall not be construed to revive any act, order or resolution, or part repealed.

**SECTION V - SAVINGS CLAUSE:**

If any provision of this Ordinance shall be held or deemed or shall be invalid, inoperative or unenforceable such reason shall not have the effect of rendering any other provision or provisions invalid, inoperative or unenforceable to any extent whatever, this Ordinance being deemed the separate independent and severable act of the City Council of South Ogden City.

**SECTION VI - DATE OF EFFECT**

This Ordinance shall be effective on the 2<sup>nd</sup> day of July, 2013, and after publication or posting as required by law.

DATED this 2<sup>nd</sup> day of July, 2013

SOUTH OGDEN, a municipal corporation

by: \_\_\_\_\_  
James F. Minster, Mayor

Attested and recorded

\_\_\_\_\_  
Leesa Kapetanov  
City Recorder

# City Council Staff Report



**Subject:** Class C Road Project  
**Author:** Jon Andersen  
**Department:** Public Works  
**Date:** July 2, 2013

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## **Recommendation**

City staff is recommending some changes to the approved list for Class C road projects. Due to the extreme conditions we received through our winter months a few roads that are highly traveled need to be added to list.

## **Background**

Last year the Mayor & City Council approved a bond to use Class C monies for street improvements. City staff gave a recommended list last year that was approved. After the winter, city staff looked at the list and analyzed the roads. A few roads that were not on the list last year need to be added at this time. Along with the physical condition of the road, City staff also has some data based on use to help justify the need to add these roads. The use data is collected from a piece of equipment the Police department has called JAMAR radar recorder.

## **Analysis**

Every spring City staff evaluates the condition of the roads. During that process two roads with a high volume of traffic did not fair well through the winter. City staff is recommended that the following two roads be added to the list at this time.

1-Glasmann (from Edgewood to 5100 S.)

2- 1550 S. (from 89 to Skyline)

The above two roads will be done during this construction season if approved.

## **Significant Impacts**

There are no significant impacts to the budget. The money being used will be from the Class C Bond Monies.

## **Attachments**

Street List

JAMAR data for both streets

### Street improvements 2012-13



Road	From Address	To Address	Area sq yds	Current RSL	Length ft	Estimate Cost	Rebuild
5100	Harrison Blvd	Glassmann	6181	0/4	2204	\$ 438,851.00	Rebuild
1075 E	5700 S	End + 4 Cul de sac	10760	0	2310	\$ 595,350.00	Rebuild
Willowwood	Village Way	5875 S.	4232	0	1058	\$ 171,650.00	Rebuild
5850 S.	Willwood lane	end of road	1140	0	285	\$ 65,000.00	Rebuild
Jefferson	37th	38th	2750	0	669	\$ 111,320.00	Rebuild
Chambers	Glassman	1050 E	6265	0	1762	\$ 180,000.00	Rebuild
43rd	Adams	Madison	3972	0	1117	\$ 170,000.00	Rebuild
Glassmann	Edgewood	5100 S.	10,329	4 or 8	1259	\$ 260,000.00	Overlay
1550 E	Highway 89	Skyline	6,156	6	1660	\$ 150,000.00	Overlay
45th	Monroe	Vista	3286	0	924	\$ 120,000.00	Rebuild
<b>Totals</b>						<b>\$ 2,262,171.00</b>	

### Chip seal/Slurry/Crack

Road Name	From Address	To Address	Area sq yds	Current RSL	Length ft	Estimate Cost	Treatment
5600 S.	1050 E.	HARRISON BLVD.	17,502	18,20	3667		Chip
EDGEWOOD DR	ADAMS AVE	GLASSMANN WAY	24,740	6,12	3824		Chip
850 E.	42ND ST	MONROE BLVD.	5,846	14	1396		Slurry
GLASSMAN	HIGHWAY 89	OXFORD DR	27,567	6	4363		Chip
MADISON AVE	40TH ST	4300 S.	9,400	8	2769		Chip
5700 S.	1050 E.	MAPLEWOOD DR	11,644	8	1480		Chip
MAPLEWOOD DR	5700 S.	CRESTWOOD DR	4,745	8	990		Chip
CRESTWOOD DR	MAPLEWOOD DR	OAKWOOD DR	8,294	6	685		Chip
42ND ST	ADAMS AVE	950 E(END)	14,755	6	3345		Chip
ADAMS AVE	40TH ST	44TH ST	12,364	6	1414		Chip
45TH ST	JEFFERSON AVE	MONROE BLVD.	8,677	8	1855		Chip
EASTWOOD BLVD	WASATCH DR	VILLAGE WAY	6756	8	1527		Chip
CRACK SEAL(VARIOUS LOCATIONS)						\$ 100,000.00	Crack seal
<b>Totals</b>							

**Street rebuilds - estimated costs \$ 2,242,171.00**

**Chip, Slurry, & Crack Sealing - estimated costs**

**Total estimated Amount \$ 2,242,171.00**

**Less bond Amount \$ 2,131,500.00**

**Over bond amount ( estimated) \$ 110,671.00**



# South Ogden Police Department

3950 S Adams Ave  
 South Ogden, Utah 84403  
 (801)-622-2800

Site Code: 00000004  
 Station ID:  
 Glassman Drive  
 5275 South  
 Latitude: 0' 0.000 South

Date\Speed	1-5	6-10	11-15	16-20	21-25	26-30	31-35	36-40	41-45	46-50	51-55	56-60	61-65	>65	Total
12/15/2012	0	4	11	110	936	964	189	7	1	0	0	0	0	0	2222
12/16/2012	0	8	11	99	627	504	103	6	0	0	0	0	0	0	1358
12/17/2012	0	0	3	131	1210	1184	209	7	0	0	0	0	0	0	2744
12/18/2012	0	1	9	102	1256	1337	214	15	0	0	0	0	0	0	2934
12/19/2012	0	0	5	86	1189	1311	277	12	1	0	0	0	0	0	2881
12/20/2012	0	0	6	63	1171	1314	280	26	1	0	0	0	0	0	2861
12/21/2012	0	1	0	28	305	468	98	8	1	0	0	0	0	0	909
Northbound Total	0	14	45	619	6694	7082	1370	81	4	0	0	0	0	0	15909

85 percentile = 29

Date\Speed	1-5	6-10	11-15	16-20	21-25	26-30	31-35	36-40	41-45	46-50	51-55	56-60	61-65	>65	Total
12/15/2012	0	0	2	9	76	434	856	661	206	37	5	1	0	0	2287
12/16/2012	0	0	2	8	44	287	521	370	102	19	5	1	0	0	1359
12/17/2012	0	1	46	121	156	598	1020	756	248	49	9	0	0	0	3004
12/18/2012	0	0	0	4	99	571	1047	839	300	59	12	0	0	0	2931
12/19/2012	0	0	0	3	91	510	1122	883	317	53	5	2	1	2	2989
12/20/2012	0	0	2	8	67	501	1064	895	285	75	12	1	1	1	2912
12/21/2012	0	0	2	2	42	152	409	337	126	27	8	1	0	0	1106
Southbound Total	0	1	54	155	575	3053	6039	4741	1584	319	56	6	2	3	16588

85 percentile = 39

Date\Speed	1-5	6-10	11-15	16-20	21-25	26-30	31-35	36-40	41-45	46-50	51-55	56-60	61-65	>65	Total
12/15/2012	0	4	13	119	1012	1398	1045	668	207	37	5	1	0	0	4509
12/16/2012	0	8	13	107	671	791	624	376	102	19	5	1	0	0	2717
12/17/2012	0	1	49	252	1366	1782	1229	763	248	49	9	0	0	0	5748
12/18/2012	0	1	9	106	1355	1908	1261	854	300	59	12	0	0	0	5865
12/19/2012	0	0	5	89	1280	1821	1399	895	318	53	5	2	1	2	5870
12/20/2012	0	0	8	71	1238	1815	1344	921	286	75	12	1	1	1	5773
12/21/2012	0	1	2	30	347	620	507	345	127	27	8	1	0	0	2015
Combined Total	0	15	99	774	7269	10135	7409	4822	1588	319	56	6	2	3	32497

85 percentile = 36