



STAFF REPORT

DATE: December 8, 2020
TO: Honorable Mayor and City Council
FROM: Troy Fitzgerald, City Administrator
SUBJECT: CONSOLIDATED FEE SCHEDULE UPDATES

RECOMMENDED MOTION

A Motion to approve Resolution _____ authorizing the Amendment of the Springville City Comprehensive Fee Schedule.

SUMMARY OF ISSUES/FOCUS OF ACTION

The Springville City Consolidated Fee Schedule is the singular location of approved fees and charges for the City. It is adopted annually by the City Council. This version follows the completion of more than a year of work by City staff to ensure that every fee is justified and reasonable. Each fee has been reviewed against a defined methodology and each fee meets a fee recovery rate set by the City Council.

*The staff report has deliberately been made short to allow for the Council to peruse the entire schedule. Methodology for each fee is NOT included within the staff report but it is available, if requested.

BACKGROUND

During our initial budget meetings in January, 2019, the City Council discussed fees. During this meeting the Council reiterated a long-standing preference to have small, justified, incremental fee increases as opposed to large increases on an infrequent basis. The Council also discussed the concept of a fee recovery schedule whereby the Council would direct City employees to keep fees within a specified range after the Council gave direction with regard to appropriate ranges.

CITY COUNCIL MEMORANDUM

In February, 2019 a Cost Recovery Policy was established by Administration to establish the definitions, ranges, factors to consider and directions to departments with regard to fees. In June, 2019, the City Council established the Cost Recovery codes for each fee in the schedule.¹

City staff was working towards at fiscal year 2021 budget adjustment to many of the fees within the Schedule. With COVID hitting during the budget process, the initial decision was to forego the vast majority of the changes. As the situation has progressed, the Council indicated a willingness to review the Schedule and employees have been revising and reviewing methodology for the past several months. The Schedule is ready for review.

In summary:

Fees Reviewed	639
Fees Eliminated	45
Fees Unchanged	594
Fees Raised	135
Fees Lowered	28
Fees Added	18

Over 80% of the fees were lowered, unchanged or eliminated. It was pleasing to see that even with revised and reviewed methodology, the vast majority of our fees were correctly set.

Of the fees that were increased, proposed increases were capped at 15-20%, or \$10 if the fee was small. Additional increases will need to happen in future years (in accordance with the Cost Recovery Policy) to meet the approved range—unless the Council prefers a different approach.

DISCUSSION

In reviewing the Schedule, staff recommendations are found in Column D, labeled 'Proposed Fee.' The appropriate fee justified by the methodology, if different from column D, is found in Column E. This column is labeled 'Maximum Fee.' The final column shows the percent change of the fee (Column D/Column C.²)

Here are a few thoughts from reviewing the entire package:

1. Most of our fees were right where they should be.
2. Changing fees in the future will be much easier.

¹ This cost recovery codes are found within the schedule and they are changeable at any time by the City Council.

² Technically the % Change is incorrect. This was to make things a little simpler from a formula perspective. The actual increase or decrease is the number minus 100% when the fee changed.

3. Fees that have not been changed for some time obviously need more movement and will need to be adjusted over a few years.
4. It is difficult to know the exact amount of increased fees to be collected due to the sheer number of fees. On average, it appears that fees went up about 5%. No utility rates changed. Thus, the changes are generally on smaller line items. These fees and charges account roughly for \$5,000,000 of our revenues. Thus, the changes will likely generate approximately \$250,000 or a 0.3% increase in total City Revenue.
5. Cemetery and Planning fees have the largest maximum fee and proposed fee changes. These fees are also the fees that have not been changed in the longest time.
6. Some fees are still under review. The largest of these are building and business license fees.
7. Some fees (primarily Recreation) are unchanged but very near the bottom of the prescribed Cost Recovery Range. Thus changes are likely in the near future.

ALTERNATIVES

The City Council could simply deny the proposal and leave things as they currently stand with regard to the fees we charge.

Troy K. Fitzgerald
Troy K. Fitzgerald
City Administrator

RESOLUTION #2020-XX

A RESOLUTION AMENDING THE COMPREHENSIVE FEE SCHEDULE FOR THE CITY OF SPRINGVILLE, UTAH TO ADJUST FEES FOR CERTAIN CITY SERVICES AS OUTLINED IN EXHIBIT A.

WHEREAS, City staff has completed a cost of service analysis and compared current fees with the cost recovery levels set by the City Council; and,

WHEREAS, the City Council has received a recommendation from the Administration that the City should adopt the updated Springville City Comprehensive Fee Schedule attached hereto as Exhibit A; and,

WHEREAS, on December 15, 2020 the City Council convened its regularly scheduled meeting to ascertain the facts regarding this matter, which facts and comments are found in the hearing record; and,

WHEREAS, after considering the Administration's recommendation and facts and comments presented to the City Council, the Council finds the proposed fees reasonably further the health, safety, and general welfare of the citizens of Springville City.

NOW, THEREFORE, be it resolved by the City Council of Springville, Utah as follows:

PART I:

The Finance Director is hereby authorized and directed to amend the Comprehensive Fee Schedule for the City of Springville, Utah as outlined in Exhibit A.

PART II:

This resolution shall take effect immediately for Golf Fees on lines 658 through 703. All other changes to fees shall take place on January 1, 2021.

END OF RESOLUTION.

PASSED AND APPROVED this 15th day of December 2020.

Richard J. Child, Mayor

ATTEST:

Kim Crane, City Recorder

Fiscal 2020-2021 Comprehensive Fee Schedule

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Line #

General Fees	1
Government Records Access and Management Act (GRAMA) Fees	36
Franchise, Sales Tax, and Other Use Fees	85
Public Safety Fees	93
Court Fines	121
City Facility Use Fees	124
Parks	207
Business Licensing	260
Planning & Zoning Fees	289
Public Works Fees	325
Building Fees	354
Art Museum Fees	383
Library Fees	414
Cemetery Fees	429
Recreation Fees	470
Clyde Recreation Center	529
Golf Fees	658
Electric Utility Fees	704
Sewer Utility Fees	797
Solid Waste Utility Fees	831
Storm Water Utility Fees	841
Water Utility Fees	844
Plat "A" Irrigation Assessments	925
Highline Ditch Fees	935

Cost Recovery Codes				
Full Recovery	Full		F	85 - 100%
High Recovery	High		H	70 - 90%
Mid-level Recovery	Mid-Level		M	30-70%
Low Recovery	Low		L	1 - 30%
No Recovery	No Recovery		N	0%

Line	General Fees						
	Approved Fee	Proposed Fee	Maximum Fee	Additional Conditions	Reference	Cost Recovery Code	% change
1							
2							
3	Placement of Street Banners	10.00	Eliminate	Application Fee	Resolution No. 05-18	L	
4		30.00	Eliminate	First Application installation per calendar Year	Resolution No. 05-18	L	
5		60.00	Eliminate	Second Application installation per calendar Year	Resolution No. 05-18	M	
6		100.00	Eliminate	Third and Fourth Application installation per calendar Year	Resolution No. 05-18	H	
7		200.00	Eliminate	Any Additional Application installation per calendar Year	Resolution No. 05-18	F	
8	Filing Fee for An Elective Office	10.00			Resolution No. 99-21	L	0%
9	Service Fee for Returned Check or Debit Card	20.00			Resolution No. 2009-23	F	0%
10	Restricted Parking Options:						
11	Application Fee	25.00			Resolution No. 2008-20	L	0%
12	Sign Installation	95.00		Per Each Required Sign	Resolution No. 2008-20	F	0%
13	Parking Permits (Valid for up to two (2) years)	10.00			Resolution No. 2008-20	F	0%
14	Utility Customer Connection Processing	25.00	30.00			F	120%
15	Youth Court Appearance Fee	35.00				L	0%
16	Youth Court Participation Fee	25.00				H	0%
17	Youth Court Conference Fee	75.00				H	0%
18	Youth Court Conference Fee w/ Transportation	100.00				H	0%
19	Youth City Council Participation Fee	25.00				H	0%
20	Wireless Provider Fees				Resolution No. 2018-36		
21	Application Fees				Resolution No. 2018-36		
22	Collocation of a small wireless facility on existing or replacement utility pole	100.00			Resolution No. 2018-36	F	0%
23	Permitted use to install, modify or replace a utility pole	250.00			Resolution No. 2018-36	F	0%
24	Non-permitted use to install, modify, or replace a utility pole (existing or new)	1,000.00			Resolution No. 2018-36	F	0%
25	ROW Use Fee			Greater of 3.5% of gross revenue related to small wireless facilities in ROW or \$250 annually for each small wireless facility	Resolution No. 2018-36	F	
26	City Pole Collocation Fee	50.00		per year per pole	Resolution No. 2018-36	F	0%
27	Other Fees			All other applicable fees including electrical utility fees and business license fees	Resolution No. 2018-36		
28	Passports						
29	Passport Book - Age 16 & Older	Current Rate		Fee set by U.S. Department of State			
30	Passport Book - Under Age 16	Current Rate		Fee set by U.S. Department of State			
31	Passport Card - Age 16 & Older	Current Rate		Fee set by U.S. Department of State			

32	Passport Card - Under Age 16	Current Rate			Fee set by U.S. Department of State			
33	Execution Fee (Added to each application - payable to "Springville City"	Current Rate			Fee set by U.S. Department of State			
34	Overnight Fee	30.00					F	0%
35	Passport Photos	13.00	10.00				F	77%
36	Government Records Access and Management Act (GRAMA) Fees							
37		Approved Fee	Proposed Fee		Additional Conditions	Reference	Cost Recovery Code	
38	Black and white copies	0.25			Per page (Single sided)	Resolution No. 2009-01	H	0%
39	Color copies	0.75			Per page (Single sided)	Resolution No. 2009-01	H	0%
40	Charge for staff time	14.41	24.41	30.00	Per Hour	Resolution No. 2009-01	H	169%
41	Certification of A Record - First Page	5.00	Eliminate			Resolution No. 2009-01	H	
42	Certification of A Record - Second and Subsequent	1.00	Eliminate			Resolution No. 2009-01	H	
43	Police Reports	5.00	10.00		First 15 minutes and up to 10 pages. Per above rates after that	Resolution No. 2009-01	M	200%
44	Photographs	20.00	Eliminate		Per sheet with a minimum of one full sheet per request	Resolution No. 2009-01	H	
45	CD Copies	20.00	Eliminate		Per CD	Resolution No. 2009-01	H	
46	Audio copies of minutes (digital)		Eliminate		No charge if emailed			
47	GIS Maps and Data							
48	Standard Published Maps							
49	Bond Paper							
50	Letter (8.5" x 11")	5.00					F	0%
51	Legal (11" x 17")	10.00					F	0%
52	C-Size (17" x 22")	20.00					F	0%
53	D-Size (22" x 34")	25.00					F	0%
54	E-Size (34" x 44")	50.00					F	0%
55	Custom Sizes (per sq. in.)	0.04					F	0%
56	Photo/Thick Bond Paper							
57	Letter (8.5" x 11")	10.00					F	0%
58	Legal (11" x 17")	20.00					F	0%
59	C-Size (17" x 22")	30.00					F	0%
60	D-Size (22" x 34")	35.00					F	0%
61	E-Size (34" x 44")	60.00					F	0%
62	Custom Sizes (per sq. in.)	0.05					F	0%
63	Custom Map Production (per hr.)	60.00			1 hr. minimum; charge in addition to print costs; as time is available at the discretion of the City.		F	0%
64	Digital Data Files				Subject to disclaimer. Deliverable by email, or CD/DVD (extra fee)			
65	Vector Format GIS Data							
66	SHP/GDB							
67	Building Footprints	50.00					F	0%
68	Address Points	50.00					F	0%
69	Hydrography	50.00					F	0%
70	Elevation Contours	500.00					F	0%
71	DWG							
72	Building Footprints	60.00					F	0%
73	Address Points	60.00					F	0%
74	Hydrography	60.00					F	0%
75	Elevation Contours	600.00					F	0%
76	Raster Format GIS Data							
77	TIF/JPG							
78	2005 Air Photos	30.00					F	0%
79	2008 Air Photos	100.00					F	0%
80	Entire City							
81	2005 Air Photos	1,200.00					F	0%
82	2008 Air Photos	6,000.00					F	0%
83	CD Delivery (additional charge)	1.00					F	0%
84	DVD Delivery (additional charge)	2.00					F	0%
85	Franchise, Sales Tax, and Other Use Fees							
86		Approved Fee	Proposed Fee		Additional Conditions	Reference	Cost Recovery Code	
87	City Portion of Sales Tax	1.00%			Applied to all point of sales in Springville City	City Code 6-4-102	F	0%
88	Energy Use Tax	6.00%			Applied to all energy sales within Springville City	Ordinance 15-00	F	0%
89	Franchise Tax	Variable			Personal individual agreements			
90	Municipal Telecommunications Tax	3.50%				Ordinance 7-04	F	0%
91	Surcharge On Communication Access Lines (E911)	0.65				Resolution No. 04-11	F	0%
92	Innkeeper Tax	1.50%				City Code 6-10-101	F	0%
93	Public Safety Fees							
94		Approved Fee	Proposed Fee		Additional Conditions	Reference	Cost Recovery Code	
95	Dog License - Altered	Per SUVASSD				Per County Animal Shelter		
96	Dog License - Unaltered	Per SUVASSD				Per County Animal Shelter		
97	Surrender Fee	Per SUVASSD			Per each animal held at the Utah County Animal Shelter	Per County Animal Shelter		
98	Alarm Permit Fee	15.00				Resolution No. 98-35	H	0%
99	Day Care Fire Inspection	25.00					M	0%
100	False Alarm Response Fee (first 3 false alarms	Warning			False alarms per calendar year		L	

101	False Alarm Response Fee (fourth)	50.00			False alarms per calendar year		L	0%
102	False Alarm Response Fee (fifth)	75.00			False alarms per calendar year		M	0%
103	False Alarm Response Fee (sixth through ninth)	100.00			False alarms per calendar year		H	0%
104	False Alarm Response Fee (tenth and all additional)	200.00			False alarms per calendar year		F	0%
105	Delinquent Payment Fees							
106	1-60 days late	10.00					H	0%
107	61-90 days late	20.00					H	0%
108	91-120 days late	30.00					H	0%
109						Resolution No. 00-22		
110	Ambulance Call	Per State			Charged in accordance with state statutes			
111	Fingerprinting Service - Residents	10.00				Resolution No. 99-28	H	0%
112	Fingerprinting Service -Non- Residents	20.00				Resolution No. 99-28	F	0%
113	Fingerprinting For Court Purposes	No Charge				Resolution No. 99-28		
114	Intoxilyzer Test	20.00				Resolution No. 2010-35	F	0%
115	Parking Violations	30.00				Resolution No. 2020-02		0%
116	Parking Violations (Disabled)	100.00				Resolution No. 2020-02		0%
117	Red Curb Violation	55.00				Resolution No. 2020-02		0%
118	School Bus Zone Violation	110.00				Resolution No. 2020-02		0%
119	Additional Fees for unpaid violations				Fees double after two weeks unpaid and triple on the fourth week unpaid. Fee quadruples on the sixth week unpaid. After six weeks unpaid it will be sent to collections.	Resolution No. 2020-02		
120	Additional Notes				The Hearing Officer shall have the authority to reduce Administrative Civil Infractions based upon City Ordinance and policy up to 100% of the infraction fee.	Resolution No. 2020-03		
121	Court Fines							
122		Approved Fee	Proposed Fee		Additional Conditions	Reference	Cost Recovery Code	
123	Court Fines	Per State			City uses State Fines Schedule			
124	City Facility Use Fees							
125			Proposed Fee		Subject to Facility Use Policy		Cost Recovery Code	
126	Class II Use (Non-Commercial) DURING business hours	first hour / additional hours						
127	Arts Shop, Civic Center Multi-use room, Library Multi-use room, Council Chambers, Fire Station Training Room	50.00/20.00			1.5 hour minimum; additional cleaning fee for food use: \$20	Resolution 2013-21	H	
128	Library Board Room, Civic Center Executive Conference Room, Senior Center Auxiliary Room	30.00/12.00			Additional cleaning fee for food use: \$20	Resolution 2013-21	H	
129	Library Upstairs	265.00/40.00			Initial 3-hr. block/additional hours; additional cleaning fee for food use: \$45	Resolution 2013-21	H	
130	Class II Use (Non-Commercial) AFTER business hours							
131	Arts Shop, Civic Center Multi-use room, Senior Center, Library Multi-use room, Council Chambers, Fire Station Training Room	90.00/50.00			1.5 hour minimum; additional cleaning fee for food use: \$20	Resolution 2013-21	H	
132	Library Board Room, Civic Center Executive Conference Room	65.00/50.00			Additional cleaning fee for food use: \$20	Resolution 2013-21	H	
133	Library Upstairs	400.00/80.00			Initial 3-hr. block/additional hours; additional cleaning fee for food use: \$45	Resolution 2013-21	H	
134	Class II Use (Non-Commercial)							
135	Park Pavilion (Non-Canyon) - not reserved	Free				Resolution 2013-21		
136	Park Pavilion (Non-Canyon) - reserved	50.00	60.00		4 hour block	Resolution 2013-21	H	120%
137	Family Size	20.00	Eliminate		3 hour block		H	
138	Small	25.00	35.00		3 hour block		H	140%
139	Medium	30.00	40.00		3 hour block		H	133%
140	Large	50.00	60.00		3 hour block		H	120%
141	Soccer Field*	18.00			per hour	Resolution 2013-21	M	0%
142	Baseball Field*	22.00				Resolution 2013-21	M	0%
143	Softball Field*	22.00			per hour	Resolution 2013-21	M	0%
144	Softball Field (with lights)	34.00			per hour	Resolution 2013-21	H	0%
145	Park Open Space* (not defined field)	10.00			per hour	Resolution 2013-21	M	0%
146	Arts Park Stage (ticketed event)	600.00	540.00		per event (8-hour block)	Resolution 2013-21	H	90%
147	Arts Park Stage (non-ticketed event)	200.00	230.00		per event (4-hour block)	Resolution 2013-21	H	115%
148	Class III Use (Commercial/Market) DURING business hours							
149	Arts Shop, Civic Center Multi-use room, Library Multi-use room, Council Chambers, Fire Station Training Room	70.00/30.00			1.5 hour minimum; additional cleaning fee for food use: \$20	Resolution 2013-21	F	
150	Library Board Room, Civic Center Executive Conference Room, Senior Center Auxiliary Room	45.00/20.00			Additional cleaning fee for food use: \$20	Resolution 2013-21	F	
151	Library Upstairs	370.00/55.00			Initial 3-hr. block/additional hours; additional cleaning fee for food use: \$45	Resolution 2013-21	F	

152	Class III Use (Commercial/Market) AFTER business hours						
153	Arts Shop, Civic Center Multi-use room, Senior Center, Library Multi-use room, Council Chambers, Fire Station Training Room	125.00/70.00			1.5 hour minimum; additional cleaning fee for food use: \$20	Resolution 2013-21	F
154	Library Board Room, Civic Center Executive Conference Room,	90.00/70.00			Additional cleaning fee for food use: \$20	Resolution 2013-21	F
155	Library Upstairs	560.00/115.00			Initial 3-hr. block/additional hours; additional cleaning fee for food use: \$45	Resolution 2013-21	F
156	Class III Use (Commercial/Market)						
157	Park Pavilion (Non-Canyon) - reserved	75.00	86.00		4-hour block	Resolution 2013-21	F
158	Soccer Field*	22.00			per hour	Resolution 2013-21	F
159	Baseball Field*	30.00			per hour	Resolution 2013-21	F
160	Softball Field*	30.00			per hour	Resolution 2013-21	F
161	Softball Field (with lights)	50.00			per hour	Resolution 2013-21	F
162	Park Open Space* (not defined field)	20.00			per hour	Resolution 2013-21	F
163	Arts Park Stage (ticketed event)	1,000.00 plus 10% of ticket revenue			per event (8-hour block)	Resolution 2013-21	F
164	Arts Park Stage (non-ticketed event)	400.00	460.00		per event (4-hour block)	Resolution 2013-21	F
165	Indoor Turf Fieldhouse						
166	Full Facility	55.00			per hour	Resolution 2019-09	H
167	Batting Cages	25.00			per hour	Resolution 2019-04	H
168	Toddler Play Time	1.00			per child	Resolution 2019-04	H
169	Art Museum Rates						
170	Class II Use (Non-Commercial) DURING business hours	first hour / additional hours					
171	Single Gallery, Weekday & Weekend	\$70.00/40.00	80 / 50				H
172	Class II Use (Non-Commercial) AFTER business hours						
173	Weekday, Main or Upper Level	1,100.00	1,300.00				H
174	Weekend, Main or Upper Level	1,300.00	1,500.00				H
175	Additional Hours, Main or Upper Level	150.00					H
176	Weekday, Garden	1,000.00	1,200.00				H
177	Weekend, Garden	1,100.00	1,300.00				H
178	Additional Hours, Garden	150.00					H
179	Class III Use (Commercial/Market) DURING business hours	first hour / additional hours					
180	Galleries, Weekday & Weekend	\$90.00/50.00	100 / 60				F
181	Class III Use (Commercial/Market) AFTER business hours						
182	Weekday, Main or Upper Level	1,300.00	1,500.00				F
183	Weekend, Main or Upper Level	1,500.00	1,700.00				F
184	Additional Hours, Main or Upper Level	150.00					F
185	Weekday, Garden	1,200.00	1,400.00				F
186	Weekend, Garden	1,300.00	1,500.00				F
187	Additional Hours, Garden	150.00					F
188	Springville Residents:						
189	After Hour, Weekday, Main or Upper Level	1,025.00	1,225.00				H
190	After Hour, Weekend, Main or Upper Level	1,225.00	1,425.00				H
191	After Hour, Weekday, Garden	905.00	1,105.00				H
192	After Hour, Weekend, Garden	1,005.00	1,205.00				H
193	Additional Fees:						
194	Specialty set up	40.00	50.00	60.00			F
195	Piano usage	40.00					F
196	A/V usage	75.00					F
197	Late fee for removal of equipment /décor	100.00					F
198	Photography	40.00					F
199	Additional Staff Assistance	10.00			per hour		H
200	Museum Outside Contracted Hours Fee	200.00			per hour		F
201	Museum Photography Session Fee	35.00					F
202	Other						
203	Police Coverage	66.75			per hour per officer	Resolution 2013-21	F
204	Field Set-up	39.00			per hour per employee	Resolution 2013-21	F
205	Assistance with City-owned A/V systems	69.50			per hour	Resolution 2013-21	F
206	* Field Space can be reserved for the day for the equivalent of 4 one-hour rentals						
207	Parks						
208		Approved Fee	Proposed Fee		Additional Conditions	Reference	Cost Recovery Code
209	Day Use	Weekday/ Weekend			Weekday - Mon. - Thurs.; Weekend - Fri. - Sun.		
210	City	115.00/126.00	135.00			Resolution No. 2013-29	H
211	Creekside	115.00/126.00	135.00			Resolution No. 2013-29	H
212	Kiwanis	126.00/138.00	150.00			Resolution No. 2013-29	H
213	Lions	80.00/86.00	100.00	135.00		Resolution No. 2013-29	H
214	Veterans	68.00/73.00	85.00	120.00		Resolution No. 2013-29	H
215	Kelley Church	68.00/73.00	85.00	135.00		Resolution No. 2013-29	H
216	Steel Workers	57.00/65.00	75.00	105.00		Resolution No. 2013-29	H
217	Jolley Church	148.00/163.00	150.00			Resolution No. 2013-29	H
218	Rotary I	68.00/73.00	85.00	105.00		Resolution No. 2013-29	H
219	Rotary II	115.00/126.00	135.00			Resolution No. 2013-29	H
220							
221	Overnight Use:						
222	City	189.00/207.00	215.00			Resolution No. 2013-29	H
223	Creekside	189.00/207.00	215.00			Resolution No. 2013-29	H

224	Kiwanis	218.00/238.00	260.00		Resolution No. 2013-29	H	109%
225	Lions	149.00/163.00	190.00	224.00	Resolution No. 2013-29	H	117%
226	Veterans	126.00/138.00	160.00	215.00	Resolution No. 2013-29	H	116%
227	Kelley Church	N/A			Resolution No. 2013-29	H	0%
228	Steel Workers	103.00/111.00	125.00	167.00	Resolution No. 2013-29	H	113%
229	Jolley Church	288.00/315.00	285.00		Resolution No. 2013-29	H	90%
230	Rotary I	126.00/138.00	160.00	167.00	Resolution No. 2013-29	H	116%
231	Rotary II	189.00/207.00	215.00		Resolution No. 2013-29	H	104%
232							
233	Bartholomew Pond Parking Fee (Non-resident)	10.00	15.00			H	150%
234							
235	Fines for Oversize Groups, Late Departure & Early Arrival						
236	City	100.00	25.00		Resolution No. 2007-27	F	25%
237	Creekside	100.00	25.00		Resolution No. 2007-27	F	25%
238	Kiwanis	100.00	25.00		Resolution No. 2007-27	F	25%
239	Lions	100.00	25.00		Resolution No. 2007-27	F	25%
240	Veterans	50.00	25.00		Resolution No. 2007-27	F	50%
241	Kelley Church	50.00	25.00		Resolution No. 2007-27	F	50%
242	Steel Workers	50.00	25.00		Resolution No. 2007-27	F	50%
243	Jolley Church	100.00	25.00		Resolution No. 2007-27	F	25%
244	Rotary I	50.00	25.00		Resolution No. 2007-27	F	50%
245	Rotary II	100.00	25.00		Resolution No. 2007-27	F	25%
246							
247	Campground Use - Resident						
248	Campsite	13.00/15.00	23.00		Resolution No. 2013-29	H	153%
249	Extra Tent	8.00	10.00		Resolution No. 2013-29	H	125%
250	Extra Vehicle	8.00	10.00		Resolution No. 2013-29	H	125%
251	Electricity Use	4.00	5.00		Resolution No. 2013-29	H	125%
252	Jolley's Ranch Youth Campground	75.00	90.00	167.00	Resolution No. 2017-03	H	120%
253							
254	Campground Use - Non-Resident						
255	Campsite	21.00/25.00	30.00		Resolution No. 2013-29	F	
256	Extra Tent	10.00			Resolution No. 2013-29	F	0%
257	Extra Vehicle	10.00			Resolution No. 2013-29	F	0%
258	Electricity Use	5.00			Resolution No. 2013-29	F	0%
259	Jolley's Ranch Youth Campground	75.00	100.00	205.00	Resolution No. 2017-03	F	133%
260	Business Licensing						
261	Approved Fee	Proposed Fee		Additional Conditions	Reference	Cost Recovery Code	
262	Standard License	80.00			Resolution No. 06-10	F	0%
263	Incidental Requests for City Services associated with Business Licenses	25.00			Resolution No. 2017-12	M	0%
264	Seasonal License	Variable		Annual Standard Fee prorated for part of year	Resolution No. 06-10	F	
265	Hotel/Motel	80.00				F	0%
266	Pawnbroker	250.00			Resolution No. 06-10	F	0%
267	Mechanical Amusement Device	15.00		Per device/yr. Cap \$350		F	0%
268	Class A Beer License	600.00		Plus \$100 Application Fee	Resolution No. 06-10	F	0%
269	Class B Beer License	300.00		Plus \$100 Application Fee	Resolution No. 2006-28	F	0%
270	Class C Beer License	300.00		Plus \$100 Application Fee	Resolution No. 2006-28	F	0%
271	Fireworks License - Outdoor Stand	120.00		Plus \$250 Cash Bond	Resolution No. 06-10	F	0%
272	Fireworks License - In-store	120.00			Resolution No. 06-10	F	0%
273	Itinerant Merchant	60.00		Plus \$300 Cash Bond	Resolution No. 06-10	F	0%
274	25-Day Temporary Permit-Residential Solicitation	25.00			Resolution No. 2006-29	F	0%
275	Food Truck	100.00			Resolution No.	F	0%
276	Food Truck - No Fire Inspection Required	50.00				F	0%
277	Peddler/Solicitor	80.00			Resolution No. 06-10	F	0%
278	Sexually Oriented Business	1,000.00		Plus \$25 Application Fee & \$500 per individual employee	Resolution No. 06-10	F	0%
279	Entertainer and Escort Fee	500.00		Plus \$50 Application Fee & \$500 per individual employee	Resolution No. 06-10	F	0%
280	Industrial	250.00				F	0%
281	General Retail - Under 15,000 Square Feet	80.00			Resolution No. 2006-30	F	0%
282	General Retail - 15,001 to 60,000 Square Feet	200.00			Resolution No. 2006-30	F	0%
283	General Retail - 60,001 to 120,000 Square Feet	750.00			Resolution No. 2006-30	F	0%
284	General Retail - 120,001 to 200,000 Square Feet	1,500.00			Resolution No. 2006-30	F	0%
285	General Retail - Over 200,000 Square Feet	2,500.00			Resolution No. 2006-30	F	0%
286	Alcohol License "Local Consent" application fee	100.00				F	0%
287	Business License Reinstatement Fee	Varies		Amount due (plus penalties) before inactivation (within one year of inactivity)			
288	Penalty Fee for operating without a business license	Varies		100% of license fee for first year plus pro rata portion of 125% penalty for actual time without license			
289	Planning & Zoning Fees						
290	Approved Fee	Proposed Fee		Additional Conditions	Reference	Cost Recovery Code	
291	Annexation - Planning Commission review	650.00	730.00		Resolution No. 03-11	F	112%

292	Annexation - Policy Declaration	790.00			Plus \$50.00 if the City maps must be updated	Resolution No. 03-11	F	0%
293	Review proposed changes to the Zoning Code	740.00				Resolution No. 03-11	F	0%
294	General Plan text or map amendment	650.00	660.00		Plus \$50.00 if the City maps must be updated	Resolution No. 03-11	F	102%
295	Review proposed amendment to Official Zoning Map	640.00	660.00			Resolution No. 03-11	F	103%
296	Board of Adjustment application	265.00	315.00	490.00		Resolution No. 03-11	F	119%
297	Certificate of Nonconformity	70.00	90.00			Resolution No. 03-03	F	129%
298	Conditional Use Permit	575.00				Resolution No. 03-11	F	0%
299	Condominium Plat - Preliminary (New)	955.00				Resolution No. 03-11	F	0%
300	Condominium Plat - Preliminary (Conversion)	955.00				Resolution No. 03-11	F	0%
301	Condominium Plat - Final (New)	878.00				Resolution No. 03-11	F	0%
302	Condominium Plat - Final (Conversion)	878.00				Resolution No. 03-11	F	0%
303	Condominium Plat - Amendment	538.00	620.00	648.00	Plus PW-Engineering time at the fully burdened hourly rate	Resolution No. 03-11	F	115%
304	Fence Permit	15.00				Resolution No. 03-11	M	0%
305	Home Occupation Application	25.00	35.00			Resolution No. 03-11	F	140%
306	Site Plan Amendment - New Code	410.00	490.00	619.00	Plus PW-Engineering time at the fully burdened hourly rate	Resolution No. 03-11	F	120%
307	Site Plan Amendment - Before New Code	483.00				Resolution No. 03-11	F	0%
308	Deep Lot Development - Planning Commission	115.00			Drop DRC review under the Proposed Fee	Resolution No. 03-11	F	0%
309	Minor Subdivision - Concept plus Preliminary Plan	378.00	450.00	599.00	Includes 2 reviews in Proposed Fee	Resolution No. 03-11	F	119%
310	Subdivision (General City) - Concept Plan	290.00				Resolution No. 03-11	F	0%
311	Subdivision (Westfields) - Concept Plan	300.00				Resolution No. 03-11	F	0%
312	Subdivision (General City) - Preliminary Plan	685.00	825.00	1,210.00	First 5 lots included plus \$7.50 for each additional lot under Proposed Fee	Resolution No. 03-11	F	120%
313								
314	Subdivision (Westfields) - Preliminary Plan	750.00	900.00	1,247.00	First 5 lots included plus \$11.00 for each additional lot	Resolution No. 03-11	F	120%
315	Subdivision (General City) - Concept & Prelim. Plan	723.00	Eliminate	1,247.00	Includes 2 reviews in Proposed Fee	Resolution No. 03-11	F	
316	Subdivision - Final Plan	1,053.00	1,260.00	1,287.00	First 5 lots included plus \$11.00 for each additional lot under Proposed Fee.	Resolution No. 03-11	F	120%
317					Includes 3 reviews			
318	Subdivision - Plan Amendment	585.00	630.00			Resolution No. 03-11	F	108%
319	Temporary Use Permit - Administrative	30.00	40.00			Resolution No. 03-11	F	133%
320	Temporary Use Permit - City Council	100.00	Eliminate			Resolution No. 03-11	F	
321	Site Plan Review	913.00	1,100.00	1,344.00	Includes 2 reviews in Proposed Fee	Resolution No. 03-11	F	120%
322	Tree Installation in Subdivisions	350.00			Per Tree		F	0%
323	Installation of LPG Underground Storage Tank Permit	250.00				Resolution No. 2008-21	F	0%
324								
325	Public Works Fees							
326		Approved Fee	Proposed Fee		Additional Conditions	Reference	Cost Recovery Code	
327	Excavation Permit - Utility	50.00			\$50.00 for the first day plus \$40.00 for each day thereafter		F	0%
328	Excavation Permit - Regular	75.00			\$75.00 for the first day plus \$30.00 for each day thereafter		H	0%
329	Improvement Plan Check/Coordination	Hourly			Charged at fully burden hourly rate of staff involved		F	
330	Improvement Inspection	Hourly			Charged at fully burden hourly rate of staff involved		F	
331	Extra Final Inspection	40.00			Two final inspections are included in the initial fee		F	0%
332	Encroachment Permit Bond	500.00			Bond posted at time Excavation permit is pulled; refunded when permit is closed out.			0%
333	Land Disturbance Permit Fee							
334	30 Days	90.00					F	0%
335	3 Months	155.00					F	0%
336	6 Months	250.00					F	0%
337	12 Months	435.00					F	0%
338	Additional Months (per policy)				TBD at cost of SWPPP Inspector			
339	Street Cut Fees							
340	Collector Roadways							
341	Age of Pavement at Time of Cut (Yrs.)							
342	New (Damage Index 1)	6.00			\$/SF of roadway cut		F	0%
343	0 to 5 (Damage Index 0.91)	5.46			\$/SF of roadway cut		F	0%
344	5 to 10 (Damage Index 0.72)	4.32			\$/SF of roadway cut		F	0%
345	10 to 20 (Damage Index 0.44)	2.64			\$/SF of roadway cut		F	0%
346	Over 20 (Damage Index 0.13)	0.78			\$/SF of roadway cut		F	0%
347	Local Roadways							
348	Age of Pavement at Time of Cut (Yrs.)							
349	New (Damage Index 1)	5.75			\$/SF of roadway cut		F	0%
350	0 to 5 (Damage Index 0.91)	5.23			\$/SF of roadway cut		F	0%
351	5 to 10 (Damage Index 0.72)	4.14			\$/SF of roadway cut		F	0%
352	10 to 20 (Damage Index 0.44)	2.53			\$/SF of roadway cut		F	0%
353	Over 20 (Damage Index 0.13)	0.75			\$/SF of roadway cut		F	0%

354	Building Fees						
		Approved Fee	Proposed Fee	Additional Conditions	Reference	Cost Recovery Code	
355	Temporary Connection Fee - Residential	175.00	195.00		Resolution No. 2010-35	F	111%
356	Temporary Connection Fee - Commercial	500.00	1,150.00		Resolution No. 2010-35	F	230%
357	Electrical Extension Fee			Assessed by Electrical Department after review		F	
358	Water Meter Fee:						
359	5/8" X 3/4" Positive Displacement	210.00				F	0%
360	1" Positive Displacement	270.00	276.00			F	102%
361	1 1/2" Positive Displacement	480.00	546.00			F	114%
362	2" Positive Displacement	740.00	756.00			F	102%
363	1" Diameter Pressurized Irrigation Meter	270.00	276.00	Effective April 1, 2016		F	102%
364	1.5" Diameter Pressurized Irrigation Meter	625.00	688.00			F	110%
365	2" Diameter Pressurized Irrigation Meter	810.00	886.00			F	109%
366	Fire Hydrant Meter Deposit	1,600.00		Water usage charged at commercial rate		F	0%
367	Plan Check Fee			Assessed by Plans Examiner	Resolution No. 97-13	F	
368	Building Permit Fee			Assessed by Plans Examiner	Resolution No. 2007-06	F	
369	Completion Bond			Assessed by Plans Examiner	Resolution No. 00-17		
370	Performance Bond			Assessed by Plans Examiner	Resolution No. 00-17		
371	Plan Review Deposit			Assessed by Plans Examiner			
372				Per Each Street Tree Identified in Approved Landscaping Plan			
373	New Development Tree Planting Fee	325.00			Resolution No. 2010-35	F	0%
374	Impact Fees (On a single family residence):						
375	Parks & Trails	3,715.00				F	0%
376	Public Safety	160.00				F	0%
377	Transportation/Roads	720.00				F	0%
378	Electric (100 Amp Service)	1,458.00		Fee will vary based on service size measured in number of amps		F	0%
379	Culinary Water (1" Connection)	1,301.00		Fee will vary based on connection size		F	0%
380	Sewer (1" Connection)	1,426.00		Fee will vary based on connection size		F	0%
381	Secondary Water (Applies only to PI Service Boundaries)	0.138		per square foot of irrigable area		F	0%
382	Storm Water	0.162		per square foot of impervious area		F	0%
383	Art Museum Fees						
		Approved Fee	Proposed Fee	Additional Conditions	Reference	Cost Recovery Code	
384	Art Rights and Reproduction						
385	Book	30.00/60.00	Eliminate			F	
386	Book Cover	50.00/75.00	Eliminate			F	
387	Catalog	30.00/60.00	Eliminate			F	
388	Periodical	30.00/60.00	Eliminate			F	
389	Brochure	30.00/60.00	Eliminate			F	
390	Album	50.00/100.00	Eliminate			F	
391	CD Cover	50.00/100.00	Eliminate			F	
392	Film/Television	50.00/100.00	Eliminate			F	
393	Website (up to 5 years)	50.00/100.00	Eliminate			F	
394	Exhibition	50.00/100.00	Eliminate			F	
395	Other	50.00/100.00	Eliminate			F	
396	Curatorial Fees						
397	Shipping & Handling	variable		actual shipping + \$20 handling		F	
398	Entry for Exhibitions	18		per entry		M	0%
399	Storage/Late pick-up	5		per day (\$50 max.)		H	0%
400	Education and Programs						
401	SMA @ Night	10	12.00	per person		H	120%
402	Community Art Classes	20	25.00	per person		M	125%
403	Summer Art Camp	200		4 days; 4 hrs w/ supplies incl.		M	0%
404	Art Ball Tickets	35		per couple			0%
405	Art Ball Early Bird Tickets	25		per couple			0%
406	Art Ball Student Tickets	30		per couple			0%
407	Art Royalty Application	10				L	0%
408	Junior Art Guild Membership	5				L	0%
409	Artist Workshop						
410	Beginner	50.00+materials				H	
411	Intermediate	100.00+materials				F	
412	Advanced	300.00+materials				F	
413	Library Fees						
		Approved Fee	Proposed Fee	Additional Conditions	Reference	Cost Recovery Code	
414	Non-Resident Library Card	110.00		Annual Fee per Family		F	0%
415	Replace Lost Library Card	1.00				F	0%
416	Interlibrary Book Loan	1.00	3.00	Per Book		M	300%
417	DVD and Video check out fee (Non-educational)	No Charge					
418	DTV series older than 1 yr	No charge					
419	Fines: (Per day charges)						
420							
421							

422	Books	0.10				M	0%	
423	Movies (DVD and Video)	1.00				M	0%	
424	Children's Kits	1.00				M	0%	
425	Lamination	No longer offered						
426	Placing Kits in the Book Drop	11.00			includes discovery, story and book club kits	H	0%	
427	Professional Photography Session	35.00			Per Session	Resolution 2012-	F	0%
428	Library Facility Rental Fees - See General Fees: Facility Use Fee Section							
429	Cemetery Fees							
430		Approved Fee	Proposed Fee	Additional Conditions	Reference	Cost Recovery Code		
431	Standard Burial Plots (Evergreen or Historic Cemetery):							
432	Lot - Resident - Flat Stone	850.00	980.00	1,460.00	One-half to be placed in a perpetual care fund	Resolution No. 2010-35	H	115%
433	Lot - Resident - Upright Stone	1,000.00	1,150.00	1,679.00	One-half to be placed in a perpetual care fund	Resolution No. 2010-35	H	115%
434	Lot - Non-resident - Flat Stone	1,660.00	1,910.00	2,085.00	One-half to be placed in a perpetual care fund	Resolution No. 03-17	F	115%
435	Lot - Non-resident - Upright Stone	2,010.00	2,320.00	2,398.00	One-half to be placed in a perpetual care fund	Resolution No. 03-17	F	115%
436	Oversized Burial Plots:							
437	Resident	1,150.00	1,325.00	1,668.00		Resolution No. 2010-35	H	115%
438	Non-resident	2,450.00	2,085.00				F	85%
439	Cremation							
440	Niche - Resident	400.00	415.00		First interment		H	104%
441		200.00	210.00		Second interment		H	105%
442	Niche - Non-resident	650.00	590.00		First interment		F	91%
443		250.00	290.00		Second interment		F	116%
444	Upright Cremation/Half Plot - Resident	500.00	575.00	853.00			H	115%
445	Flat Cremation/Half Plot - Resident	425.00	490.00	742.00			H	115%
446	Upright Cremation/Half Plot - Non-Resident	1,005.00	1,160.00	1,219.00			F	115%
447	Flat Cremation/Half Plot - Non-Resident	830.00	955.00	1,060.00			F	115%
448	Sexton Fees							
449	Adult Opening and closing a grave - Resident	350.00	400.00			Resolution No. 03-17	H	114%
450	Adult Opening and closing a grave - Non-resident	650.00	445.00			Resolution No. 03-17	F	68%
451	Infants or Cremations - Resident	250.00	280.00				H	112%
452	Infants or Cremations - Non-resident	300.00	315.00				F	105%
453	Opening and/or Closing on Weekends and Holidays - Resident	250.00	245.00		In addition to regular fees	Resolution No. 03-17	H	98%
454	Opening and/or Closing on Weekends and Holidays - Non-resident	300.00	270.00		In addition to regular fees		F	90%
455	Double Deep (First Burial) - Resident	350.00	390.00		Fees are in addition to all other Sexton Fees		H	111%
456	Double Deep (First Burial) - Non-resident	650.00	440.00		Fees are in addition to all other Sexton Fees		F	68%
457	Disinterment - Vault Intact - Infant	650.00	615.00		no distinguishment between intact/not intact; Sexton will only expose the vault, within reason. Removal and transport of the vault will be the responsibility of the family.		F	95%
458	Disinterment - Vault Not Intact - Infant		Eliminate			Resolution No. 2010-35		
459	Disinterment - Vault Intact - Adult	1,250.00	615.00				F	49%
460	Disinterment - Vault Not Intact - Adult	N/A				Resolution No. 2010-35		
461	Moving Headstone - Resident	Remove Service						
462	Moving Headstone - Non-resident	Remove Service						
463	Overtime Fees - Resident	100.00/0.5 hour	35.00		Per hour	Resolution No. 2010-35	H	
464	Overtime Fees - Non-resident	150.00/0.5 hour	40.00		Per hour		F	
465	Transfer of Burial Rights							
466	Resident to resident	25.00	32.00		per plot		H	128%
467	Non-resident to resident	25.00	32.00		per plot		H	128%
468	Non-resident to non-resident	50.00	35.00				F	70%
469	Resident to non-resident	300.00			Difference in price between Resident and Non-Resident burial right in similar plot		F	0%
470	Recreation Fees							
471		Approved Fee	Proposed Fee	Additional Conditions	Reference	Cost Recovery Code		
472	Youth Programs:							
473	Youth Programs:							
474	First Shot Basketball (PreK-K)	Remove Service	40.00					
475	Basketball (1st - 2nd)	Remove Service	40.00					
476	Basketball (3rd- 8th)		45.00				M	0%
477	Basketball HS (per team or \$45/ player)		450.00				M	0%
478	Boys/Girls Kickball		35.00				M	0%
479	Softball (Girls):							
480	T-Ball		35.00				M	0%
481	Coach Pitch		35.00				M	0%
482	Falcon		45.00				M	0%
483	Filly		45.00				M	0%
484	Fox		55.00				M	0%
485	Phoenix		55.00				M	0%
486	Baseball:							
487	T-Ball		40.00				M	0%
488	Coach Pitch		40.00				M	0%

489	Mustang	50.00				M	0%
490	Pinto	50.00				M	0%
491	Pony	60.00				M	0%
492	Colt	60.00				M	0%
493	Cub Soccer - 4-5 Years old	35.00				M	0%
494	Soccer	30.00				M	0%
495	Soccer Jersey (new)	13.00				F	0%
496	Soccer Jersey (used)	5.00				L	0%
497	Volleyball	42.00				M	0%
498	Tackle Football(3rd-8th)						
499	Early Registration (May 1st - June 1st)	180.00				H	0%
500	Regular Registration (June 2nd - July 1st)	200.00				H	0%
501	Tackle Football (9th)						
502	Early Registration (May 1st - June 1st)	250.00				H	0%
503	Regular Registration (June 2nd - July 1st)	275.00				H	0%
504	Wrestling	45.00				M	0%
505	Flag Football (1st - 2nd)	40.00				M	0%
506	Flag Football (3rd - 9th)	50.00				M	0%
507	Cheerleading:						
508	7th-8th Grades	180.00	Eliminate			M	#VALUE!
509	9th Grade	210.00	Eliminate			M	#VALUE!
510	LaCrosse	65.00	Eliminate			M	#VALUE!
511	Tennis - Lessons	50.00				M	0%
512	Tennis - CUTA League	80.00	90.00			M	113%
513	Hiking Club	40.00				M	0%
514	Track Club	50.00				M	0%
515	Urban Fishing	25.00				M	0%
516	Late Registration Fee	10.00				H	0%
517	Non-resident Fee	10.00				H	0%
518							
519	Adult Programs:						
520	Basketball:						
521	Per Team (9 players)	600.00				H	0%
522	Additional Player Fee	10.00				H	0%
523	Pickleball (per day)	2.00				H	0%
524	Per Team (8 players)	275.00				H	0%
525	Additional Player Fee	10.00				H	0%
526	Adult Co-Ed Volleyball						
527	Per Team (8 players)	275.00				H	0%
528	Additional Player Fee	10.00				H	0%
529	Clyde Recreation Center						
530		Approved Fee	Proposed Fee	Additional Conditions		Cost Recovery Code	
531	Individual Membership Fees - Resident:						
532	Three Month	85.00				H	
533	Six Month	150.00				H	0%
534	One Year	270.00				H	0%
535	Annual Payment Plan Processing Fee	36.00				H	0%
536	Individual Membership Fees - Non-resident:						
537	Three Month	110.00				F	0%
538	Six Month	195.00				F	0%
539	One Year	350.00				F	0%
540	Annual Payment Plan Processing Fee	36.00				H	0%
541	Family Pass - Resident:						
542	Three Month	150.00				H	0%
543	Six Month	260.00				H	0%
544	One Year	465.00				H	0%
545	Annual Payment Plan Processing Fee	36.00				H	0%
546	Family Pass - Non-resident:						
547	Three Month	195.00				F	0%
548	Six Month	340.00				F	0%
549	One Year	610.00				F	0%
550	Annual Payment Plan Processing Fee	36.00				H	0%
551	Adult Couple - Resident:						
552	Three Month	120.00				H	0%
553	Six Month	210.00				H	0%
554	One Year	370.00				H	0%
555	Annual Payment Plan Processing Fee	36.00				H	0%
556	Adult Couple - Non-resident:						
557	Three Month	155.00				F	0%
558	Six Month	275.00				F	0%
559	One Year	485.00				F	0%
560	Annual Payment Plan Processing Fee	36.00				H	0%
561	Senior Couple - Resident:						
562	Three Month	85.00				H	0%
563	Six Month	150.00				H	0%
564	One Year	260.00				H	0%
565	Annual Payment Plan Processing Fee	36.00				H	0%
566	Senior Couple - Non-resident:						
567	Three Month	110.00				F	0%
568	Six Month	195.00				F	0%
569	One Year	340.00				F	0%
570	Annual Payment Plan Processing Fee	36.00				H	0%
571	Senior Individual - Resident:						
572	Three Month	50.00				H	0%
573	Six Month	80.00				H	0%
574	One Year	140.00				H	0%
575	Annual Payment Plan Processing Fee	36.00				H	0%
576	Senior Individual - Non-resident:						

577	Three Month	65.00				F	0%
578	Six Month	105.00				F	0%
579	One Year	180.00				F	0%
580	Annual Payment Plan Processing Fee	36.00				H	0%
581	Youth Individual - Resident:						
582	Three Month	50.00				H	0%
583	Six Month	80.00				H	0%
584	One Year	140.00				H	0%
585	Annual Payment Plan Processing Fee	36.00				H	0%
586	Youth Individual - Non-resident:						
587	Three Month	65.00				F	0%
588	Six Month	105.00				F	0%
589	One Year	180.00				F	0%
590	Annual Payment Plan Processing Fee	36.00				H	0%
591	Daily Fee:						
592	Adult (18 -59)	5.00				H	0%
593	Youth (3 - 17)	4.00				H	0%
594	Seniors (60+)	4.00				H	0%
595	Fitness Studio per hour (no food allowed)	50.00	60.00			F	120%
596	Big Party Room B(2 hours) + admission	50.00				H	0%
597	w/food and cleaning						
598	Small Party Room A(2 hours) + admission	45.00	Eliminate			H	
599	w/food and cleaning						
600	Program Studio (2 hours) + admissions	40.00				F	0%
601	w/food and cleaning						
602	Leisure Pool (2 Hours) + admissions	400.00				F	0%
603	Comp Pool (2 Hours) + admissions	400.00				F	0%
604	Cleaning Fee (Pools and Gymnasium)	100.00				F	0%
605	Lane Rental per hour + admissions	15.00				F	0%
606	Full Facility (2 Hours)	1,400.00				F	0%
607	- Non Refundable Deposit	100.00					0%
608	1/2 gym rental (2 hours)	50.00	75.00	110.00		F	150%
609	SEALS League with membership	120.00				M	0%
610	SEALS League without membership	145.00				H	0%
611	SEALS Year Round w Membership 5-6	30.00	Eliminate		per month	M	
612	SEALS Year Round w/out Membership 5-6	35.00	Eliminate		per month	H	
613	SEALS Year Round w Membership 7-9	35.00	Eliminate		per month	M	
614	SEALS Year Round w/out Membership 7-9	40.00	Eliminate		per month	H	
615	SEALS Year Round w Membership 9-13	40.00	Eliminate		per month	M	
616	SEALS Year Round w/out Membership 9-13	45.00	Eliminate		per month	H	
617	SEALS Year Round w Membership 14-18	50.00	Eliminate		per month	M	
618	SEALS Year Round w/out Membership 14-18	55.00	Eliminate		per month	H	
619	SEALS Clinic with membership	50.00	10.00			M	20%
620	SEALS Clinic without membership	75.00	Eliminate			H	
621	Water Polo with membership	45.00	400.00		Annual instead of monthly	M	889%
622	Water Polo without membership	60.00				H	0%
623	Non Resident HS Team	Interlocal					
624	Instruction:						
625	Group Lesson with membership	30.00				L	0%
626	Group Lesson without membership	50.00				M	0%
627	Semi-private Lesson with membership	40.00				M	0%
628	Semi-private without membership	60.00				H	0%
629	Private Lesson with membership	50.00				H	0%
630	Private Lesson without membership	70.00				F	0%
631	Parent and Me with membership	25.00	Eliminate		Free program	M	
632	Parent and Me without membership	40.00	Eliminate		Free program	H	
633	Pre School with membership	25.00	30.00			M	120%
634	Pre School without membership	40.00	50.00			H	125%
635	Adult Lesson with membership	30.00	50.00			M	167%
636	Adult Lesson without membership	50.00	70.00			H	140%
637	Lifeguard Training	95.00	130.00			M	137%
638	BSA Merit Badge	14.00	Eliminate			M	
639	Tiny Tots with membership	20.00				L	0%
640	Tiny Tots without membership	40.00				M	0%
641	Tumbling with membership	25.00				L	0%
642	Tumbling without membership	45.00				M	0%
643	Ballet with membership	25.00				L	0%
644	Ballet without membership	45.00				M	0%
645	Fitness with membership	20.00				L	0%
646	Fitness without membership	40.00				M	0%
647	Camps with membership	30.00				L	0%
648	Camps without membership	50.00				M	0%
649	Other Fees						
650	Late Fee	10.00				F	0%
651	Child Watch (per hour)	2.00				H	0%
652	Child Watch additional child	1.00				M	0%
653	Child Watch 20 Punch Pass	40.00				M	0%
654	Replacement Pager Fee	50.00				F	0%
655	Late Fee (Child Watch) per minute	1.00				F	0%
656	Replacement Card Fee	5.00				F	0%
657	Cancellation Fee (monthly billing)	36.00				F	0%
658	Golf Fees						
659	Approved Fee	Proposed Fee	Additional Conditions		Reference	Cost Recovery Code	
660	9 Holes of Play: (All Players)						
661	Monday-Thursday	15.00	16.00		Resolution No. 2019-43	F	107%
662	Monday-Thursday - Senior	13.00	Eliminate	Must be 62 years of age	Resolution No. 2019-43	F	
663	Monday-Thursday - Junior	9.00	10.00	Under the age of 18	Resolution No. 2019-43	H	111%

	Approved Fee	Proposed Fee	Additional Conditions	Reference	Cost Recovery Code	
705	Residential Customers:					
706	Monthly Service Charge	11.28		Resolution 2014-14	F	0%
707	Charges per kilowatt hour used:			Resolution 2014-14		
708	0-400	0.079		Resolution 2014-14	F	0%
709	401	1.025		Resolution 2014-14	F	0%
710	402-1,000	0.096		Resolution 2014-14	F	0%
711	1,001	3.075		Resolution 2014-14	F	0%
712	1,002 and above	0.119		Resolution 2014-14	F	0%
713						
714						
715	Small Commercial Customers:					
716	Monthly Service Charge	25.63	Peak demand does not exceed 35 kilowatts in a month	Resolution 2014-14	F	0%
717	Charges per kilowatt hour used:			Resolution 2014-14		
718	0-500	0.12066		Resolution 2014-14	F	0%
719	501-10,000	0.09338		Resolution 2014-14	F	0%
720	10,001 and above	0.06232		Resolution 2014-14	F	0%
721	Demand Charge per kilowatt	6.355	No charge for the first 5 kilowatts of demand	Resolution 2014-14	F	0%
722						
723	Large Commercial Customers:					
724	Monthly Service Charge	35.000	Peak demand exceeds 35 kilowatts in a month	Resolution 2014-14	F	0%
725	Charges per kilowatt hour used:			Resolution 2014-14		
726	0-10,000	0.1161		Resolution 2014-14	F	0%
727	10,001-100,000	0.0783		Resolution 2014-14	F	0%
728	100,001 and above	0.0707		Resolution 2014-14	F	0%
729	Demand Charge per kilowatt	6.900	No charge for the first 5 kilowatts of demand	Resolution 2014-14	F	0%
730						
731	Interruptible Power Customers:					
732	Monthly Service Charge	35.00		Resolution 2014-14	F	0%
733	Charges per kilowatt hour used:			Resolution 2014-14		
734	0-10,000	0.1161		Resolution 2014-14	F	0%
735	10,001-100,000	0.0783		Resolution 2014-14	F	0%
736	100,001 and above	0.0707		Resolution 2014-14	F	0%
737	Demand Charge per kilowatt	6.900	No demand for loads under 1,800 kilowatts	Resolution 2014-14	F	0%
738			Full demand when loads exceed 1,800 kilowatts	Resolution 2014-14		
739				Resolution 2014-14		
740	Large Industrial Customers:					
741	Monthly Service Charge	55.000	Peak demand exceeds 10,000 kilowatts in a month	Resolution 2014-14	F	0%
742	Charge for all kilowatt hours used	0.0621		Resolution 2014-14	F	0%
743	Demand Charge per kilowatt	9.950	No charge for the first 5 kilowatts of demand	Resolution 2014-14	F	0%
744						
745	Fuel Factor	Based on semi-annual review in accordance with the Resolution	Based on semi-annual adjustment of costs to purchase power and natural gas		F	
746	Renewable Energy Block Rates			Resolution 2014-14		
747	Residential per 100 kWh Blocks	1.750		Resolution 2014-14	F	0%
748	Small Commercial per 100 kWh Blocks	1.750		Resolution 2014-14	F	0%
749	Large Commercial per 1000 kWh Blocks	17.500		Resolution 2014-14	F	0%
750	Customer-owned Generation Export Rate	0.040	per kWh	Ordinance #04-2018 Resolution #2017-39	F	0%
751	Commercial Customer-owned Generation Export Rate	0.040	per kWh	Ordinance #04-2018 Resolution #2017-39	F	0%
752	Service Fee to Reconnect Service	40.00			F	0%
753	Shut Off Notice Fee	10.00		Resolution No. 97-9	F	0%
754	Past Due Balance Penalty	1.50%	1.5% of Past Due Balance Each Month		F	0%
755	Additional inspections	50.00	Charge after first two inspections included in building fees		F	0%
756	Tamper Fees:					
757	Cut seal	40.00	115.00		F	288%
758	Damaged Meter Replacement(AMI)	\$ cost of device	290.00		F	
759	Damaged Locking Ring Replacement	\$ cost of device	130.00		F	
760	Turtle (AMR) device damaged	Cost of device	290.00		F	
761	After hours scheduled service	350.00/hr	490.00	plus cost of materials	Resolution No. 2010-35	F
762	Damaged junction box	\$ time/material			F	
763	Connection Fees					
764	Single Phase					
765	Direct Metered Single Phase 120/240V	\$475.00	\$535.00	Single Family Residence	Resolution No. 97-1	F
766	Direct Metered Multi-Family 120/240V	New	\$275.00	Multi-Family Ganged Units		F
767	Existing Residential Service Upgrade	\$50.00	\$250.00		Resolution No. 97-1	F
768	Residential Conductor Upgrade	\$150.00	\$465.00		Resolution No. 97-1	F
769	New Instrument Rated Service over 400A	\$500.00	\$970.00		Resolution No. 97-1	F
770	New Primary	Cost plus			Resolution No. 97-1	F
771	Three Phase					F
772	Direct Metered 200A - 16S Meter	\$750.00	\$325.00		Resolution No. 97-1	F
773	Direct Multi-Family Meter 120/208	NEW	\$355.00	With Disconnect Feature		F
774	Service Conductor Upgrade	\$150.00	Cost Plus		Resolution No. 97-1	F
775	Conductor Upgrade	\$450.00		Conductor provided by customer	Resolution No. 97-1	F

776	Instrument Rated Meter - Over 400 A	\$1,500.00	\$1,270.00	Up to 1500 KVA. Additional \$2.00 per KVA over the 1500 KVA maximum	Resolution No. 97-1	F	85%
777	New Primary	Cost plus			Resolution No. 97-1	F	
778	Other Fees				Resolution No. 97-1	F	
779	Credit Disconnect Service Charge	\$40.00			Resolution No. 97-1	F	0%
780	Subdivision Layout	as assessed		New construction or system modification requested by customer requires deposit equal to estimate prior to work beginning	Resolution No. 97-1	F	
781	Yard (Security) Light	New Style Description - 30 pack LED short arm		100 watt HPS, open head, short arm	Resolution No. 97-1	F	
782	Monthly Charge	\$10.00			Resolution No. 97-1	F	0%
783	Installation				Resolution No. 97-1		
784	On existing pole w/ secondary	Cost		Cost of labor and materials at time of request		F	
785	On existing pole no secondary	Cost		Cost of labor and materials at time of request		F	
786	New pole, light and secondary	Cost		Cost of labor and materials at time of request		F	
787	Wireless Small Cell Installations						
788	Application Fees						
789	Collocation of a small wireless facility on an existing or replacement utility pole	\$100.00		Each small wireless facility on the same application shall pay fee	Resolution No. 2018-36	F	0%
790	Permitted use to install, modify, or replace a utility pole associated with a small wireless facility	\$250.00		Permitted use described in Section 54-21-204	Resolution No. 2018-36	F	0%
791	Non-permitted use to install new, modify, or replace a utility pole (existing or new)	\$1,000.00		Permitted use described in Section 54-21-204	Resolution No. 2018-36	F	0%
792	ROW Use Fees-Wireless Providers shall pay the City the greater of:						
793	(1) % of all gross revenue related to the provider's use of ROWs for small wireless facilities, or	\$0.04			Resolution No. 2018-36	F	0%
794	(2) Fee annually for each small wireless facilities	\$250.00			Resolution No. 2018-36	F	0%
795	City Utility Pole Collocation Fee per pole that wireless provider collocates a small wireless facility	\$50.00			Resolution No. 2018-36	F	0%
796	Other Fees: A wireless provider shall pay all other applicable fees established by the City			Specifically including, but not limited to, electrical utility fees and business license fees			
797	Sewer Utility Fees						
798		Approved Fee	Proposed Fee	Additional Conditions	Reference	Cost Recovery Code	
799	Residential Customers:						
800	Base monthly fee	20.94			Resolution No. 06-16	F	0%
801	Charge per 1,000 gallons of sewer discharged	1.40		Usage calculated on average monthly culinary water usage for approximately the five winter months when meters not read	Resolution No. 06-16	F	0%
802							
803	Industrial Customers:						
804	Base monthly fee	20.95				F	0%
805	Charge per 1,000 gallons of sewer discharged	1.56				F	0%
806	Charge per pound per BOD discharged in excess.	0.132			Resolution No. 2006-27	F	0%
807	Charge per pound per TSS discharged	0.145			Resolution No. 2006-27	F	0%
808	Charge per pound of FOG in excess of 100 mg/l	0.198			Resolution No. 2006-27	F	0%
809	Interceptor/trap Re-inspection Fee	78.03				F	0%
810	Past Due Balance Penalty	1.50%		1.5% of Past Due Balance Each Month		F	0%
811	Screened Compost	see below		per cubic yard	Resolution No. 04-25		
812	Resident	25.00		per cubic yard		H	0%
813		13.00		per 1/2 cubic yard		H	0%
814	Non-Resident	36.00		per cubic yard		F	0%
815		18.00		per 1/2 cubic yard		F	0%
816	Screened Compost - commercial wholesale	30.00		per cubic yard		H	0%
817	Wood Chips	5.00		per cubic yard		H	0%
818	Unscreened Compost	N/A			Resolution No. 04-25		
819	Use of sewer line camera	NEW		per hour (same as Payson)			
820	Use of JET/VAC Truck	NEW		per hour (same as Payson)			
821	Roof top fee for green waste management	NEW		per residential sewer connection *9500*12=\$114K			
822	Resident dump fee	NEW		per load dumped *25000=\$50K			
823							
824	Green Waste Dumping Fees (Non-Resident and Commercial Business)						
825	Pick-up Truck	10.00		Filled level with sides of bed		F	0%

826	Small Single-Axle Trailer	10.00			Equivalent to level-filled pick-up load		F	0%
827	Pick-up Truck or Small Single Axle Trailer with sideboards	20.00					F	0%
828	Double Axle Trailer without sideboards	20.00					F	0%
829	Double Axle Trailer with sideboards	30.00					F	0%
830	Dump Truck	50.00					F	0%
831	Solid Waste Utility Fees							
832		Approved Fee	Proposed Fee		Additional Conditions	Reference	Cost Recovery Code	
833	Residential Customers:							
834	Monthly charge for first solid waste receptacle	13.22				Resolution No. 04-10	F	0%
835	Monthly charge for each subsequent receptacle	9.80				Resolution No. 04-10	F	0%
836	Missed can pickup	30.00	34.00				F	113%
837	Recycle can	8.17					H	0%
838	Commercial Customers:							
839	Contract with private waste collection companies	-				Resolution No. 04-10		
840	Past Due Balance Penalty	1.50%			1.5% of Past Due Balance Each Month		F	0%
841	Storm Water Utility Fees							
842		Approved Fee	Proposed Fee		Additional Conditions	Reference	Cost Recovery Code	
843	Base monthly fee	5.80			Per Equivalent Resident Unit		H	0%
844	Water Utility Fees							
845		Approved Fee	Proposed Fee		Additional Conditions	Reference	Cost Recovery Code	
846	Residential Customers (No Secondary Water Available):							
847	Base monthly fee	13.33				Resolution No. 17-xx	F	0%
848	Charges per 1,000 gallons of usage based on a 30-day reading period:				Rates apply March to October when water meters	Resolution No. 17-xx		
849	0-5,000	Included in Base			are read monthly	Resolution No. 17-xx		
850	5,001-12,000	0.97				Resolution No. 17-xx	F	0%
851	12,001-20,000	1.28				Resolution No. 17-xx	F	0%
852	20,001-40,000	1.59				Resolution No. 17-xx	F	0%
853	40,001-60,000	1.90				Resolution No. 17-xx	F	0%
854	60,001-100,000	2.15				Resolution No. 17-xx	F	0%
855	100,001-150,000	2.92				Resolution No. 17-xx	F	0%
856	150,001-200,000	3.33				Resolution No. 17-xx	F	0%
857	Over 200,000	4.10				Resolution No. 17-xx	F	0%
858	Base monthly fee	13.33			Rates apply October to March when meters are not	Resolution No. 17-xx	F	0%
859	Charges per 1,000 gallons of usage per month:				read monthly	Resolution No. 17-xx		
860	0-5,000	Included in Base				Resolution No. 17-xx		
861	Over 5,000	1.17				Resolution No. 17-xx	F	0%
862								
863	Commercial and Master Meter Customers (No Secondary Water Available):							
864	Base monthly fee	12.57				Resolution No. 17-xx	F	0%
865	Charge per 1,000 gallons of usage per month	1.32				Resolution No. 17-xx	F	0%
866								
867	Industrial Customers (No Secondary Water Available):							
868	Base monthly fee	14.50				Resolution No. 17-xx	F	0%
869	Charge per 1,000 gallons of usage per month	1.53				Resolution No. 17-xx	F	0%
870								
871	Residential Customers (Secondary Water Available):							
872	Base monthly fee	13.33				Resolution No. 17-xx	F	0%
873	Charges per 1,000 gallons of usage based on a 30-day reading period:				Rates apply March to October when water meters	Resolution No. 17-xx		
874	0-5,000	Included in Base			are read monthly	Resolution No. 17-xx		
875	5,001-12,000	1.10				Resolution No. 17-xx	F	0%
876	12,001-20,000	1.44				Resolution No. 17-xx	F	0%
877	20,001-40,000	1.79				Resolution No. 17-xx	F	0%
878	40,001-60,000	2.14				Resolution No. 17-xx	F	0%
879	60,001-100,000	2.43				Resolution No. 17-xx	F	0%
880	100,001-150,000	3.29				Resolution No. 17-xx	F	0%
881	150,001-200,000	3.76				Resolution No. 17-xx	F	0%
882	Over 200,000	4.62				Resolution No. 17-xx	F	0%
883	Base monthly fee	13.33			Rates apply October to March when meters are not	Resolution No. 17-xx	F	0%
884	Charges per 1,000 gallons of usage per month:				read monthly	Resolution No. 17-xx		
885	0-5,000	Included in Base				Resolution No. 17-xx		
886	Over 5,000	1.19				Resolution No. 17-xx	F	0%
887								

888	Commercial and Master Meter Customers (Secondary Water Available):							
889	Base monthly fee	12.88				Resolution No. 17-xx	F	0%
890	Charge per 1,000 gallons of usage per month	1.49				Resolution No. 17-xx	F	0%
891	Industrial Customers (Secondary Water Available):							
892	Base monthly fee	14.86				Resolution No. 17-xx	F	0%
894	Charge per 1,000 gallons of usage per month	1.73				Resolution No. 17-xx	F	0%
895	Secondary Water							
896								
897								
898	Residential Customers							
899	Secondary Water Base Monthly Fee	No Fee				Resolution No. 06-13		
900	Charges per 1,000 gallons of usage based on a 30-day reading period:				Rates apply March to October when water meters are read monthly	Resolution No. 06-13		
901	0-5,000	Included in Base				Resolution No. 06-13		
902	5,001-20,000	0.88				Resolution No. 06-13	F	0%
903	20,001-60,000	1.38				Resolution No. 06-13	F	0%
904	60,001-100,000	1.85				Resolution No. 06-13	F	0%
905	100,001-150,000	2.31				Resolution No. 06-13	F	0%
906	150,001-200,000	2.77				Resolution No. 06-13	F	0%
907	Over 200,000	3.69				Resolution No. 06-13	F	0%
908								
909	Commercial and Master Meter Customers:							
910	Base monthly fee	10.37				Resolution No. 06-13	F	0%
911	Charge per 1,000 gallons of usage per month	1.09				Resolution No. 06-13	F	0%
912								
913	Industrial Customers:							
914	Base monthly fee	11.97				Resolution No. 06-13	F	0%
915	Charge per 1,000 gallons of usage per month	1.26				Resolution No. 06-13	F	0%
916								
917	Canyon Water Users Facility Fee	15.48			per month	Resolution No. 2013-31	F	0%
918					**The tiers above are based on a standard 30-day billing cycle. When actual readings vary from 30 days, the tiers will be adjusted upward or downward by 3.3333% for each day more or less than 30 days between readings.			
919	Miscellaneous							
920	Past Due Balance Penalty	1.50%			1.5% of Past Due Balance Each Month		F	0%
921	Construction Water Usage Fee	50.00			To cover unmetered water usage during construction		F	0%
922	Secondary Water Inspection Fee	50.00					F	0%
923	Water Bacteria samples for new construction. Per sample	37.00					F	0%
924	Water Meter Testing	59.00			If meter running higher than AWWA standards, customer will not be charged		F	0%
925	Plat "A" Irrigation Assessments							
926	Approved Fee		Proposed Fee		Additional Conditions	Reference	Cost Recovery Code	
927	Irrigation Time 40 Minutes or Less	115.93			Includes Strawberry User, Irrigation Ticket, and Water Rights Fees	Resolution No. 06-11	M	0%
928						Resolution No. 06-11		
929	Irrigation Time More than 40 Minutes	118.59			First Hour	Resolution No. 06-11	M	0%
930						Resolution No. 06-11		
931		14.66			Per each hour above the first hour	Resolution No. 06-11	M	0%
932		5.33			Irrigation Ticket Fee	Resolution No. 06-11	M	0%
933		5.33			Water Right Fee per 15 minutes increments over initial 15 extra minutes	Resolution No. 06-11	M	0%
934						Resolution No. 06-11		
935	Highline Ditch Fees							
936	Approved Fee		Proposed Fee		Additional Conditions	Reference	Cost Recovery Code	
937	Fee per share	Discontinued	Eliminate					
938	Highline Ditch User Fee- Per user	51.00					M	0%
939	Highline per acre foot	18.08					M	0%
940	Strawberry per acre foot	32.50					M	0%
New Fees								
Youth Resident 10 punch pass			40	Total Fees Reviewed		642		
Adult Resident 10 punch pass			50	Fees Eliminated		48	M	
Green Zone Flex 2 hours (no food) + Admissions			90	Fees Left Same or Altered		594	H	
Fitness Studio or Spin studio (2 hours) + Admissions			60	Zero Change		428	F	
Outdoor Pool 2 hours + Admissions			450	Raised		135	F	
Seals Year Around with Membership			45	Lowered		31	F	
				Added		26	M	

Seals Year Around without Membership	50	M
Corporate Transferrable Pass (Resident)	1395	H
Corporate Transferrable Pass (Non-Resident)	1830	F
Virtual Day Pass	3	F
Virtual Month Pass	20	F
Virtual Annual Pass	120	F
Indoor 5v5 Soccer	500	F
Solar Production Meter	300	F
(3Ph) Direct Metered Service - 400 Amp	350	F
New Subdivision Street Sign	342	F
Secondary Water Meter 3"	2352	F
Secondary Water Meter 4"	2782	F
Secondary Water Meter 6"	3442	F
Culinary Water 3" Meter	2280	F
Culinary Water 4" Meter	3646	F
Culinary Water 8" Fire Flow Meter	14126	F
Fire Hydrant Meter Rental Charges	200	F
		plus water charged at commerical rate
Single Rider Cart Fee	32	H