Davis County
Exposure & Contribution Trends

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	Change Prior Year	% Change
SOV (in 100's)	1,842,450	1,855,663	1,969,376	2,283,363	2,314,947	2,364,457	2,395,200	2,449,160	2,505,037	2,597,493	2,655,441	57,948	2.23%
Property Contribution	$104,252	$105,893	$118,645	$172,721	$174,654	$175,734	$169,672	$173,048	$181,691	$212,436	$224,177	$11,741	5.53%
Number Autos	228	222	224	228	237	205	210	216	214	209	226	17	8.13%
AL Contribution	$64,980	$63,270	$63,840	$64,980	$63,270	$51,250	$54,110	$44,479	$44,298	$43,263	$45,200	$1,937	4.48%
All Full Time Employees	724	747	750	727	735	711	710	710	705	716	757	41	5.73%
GL, POL, Cyber Contribution	$361,358	$372,641	$351,904	$268,779	$353,092	$451,344	$243,604	$272,100	$285,525	$294,992	$350,536	$55,544	18.83%
Full Time Law Enforcement	96	97	93	93	216	211	210	207	195	195	204	9	4.62%
LEL Contribution	$0	$0	$0	$0	$0	$0	$272,647	$288,616	$309,660	$325,065	$355,368	$30,303	9.32%
Revenues (in 100's)	802,126	827,173	781,142	596,624	603,514	614,201	581,726	1,520,746	1,648,673	1,983,870	2,007,670	23,800	1.20%
Crime Contribution	$0	$0	$0	$0	$3,259	$3,416	$3,236	$8,516	$10,552	$13,490	$13,652	$162	1.20%
Change/Percent Prior Year												Average	
SOV	117,224	13,213	113,713	313,987	31,584	49,510	30,742	53,960	55,877	92,456	57,948	5,268	
	6.79%	0.72%	6.13%	15.94%	1.38%	2.14%	1.30%	2.25%	2.28%	3.69%	2.23%	0.20%	
Autos	6	-6	2	4	9	-32	5	6	-2	-5	17	0	
	2.7%	-2.6%	0.9%	1.8%	3.9%	-13.5%	2.4%	2.86%	-0.93%	-2.34%	8.13%	0.7%	
FTE	-56	23	3	-23	8	-24	-1	0	-5	11	41	4	
	-7.2%	3.2%	0.4%	-3.1%	1.1%	-3.3%	-0.1%	0.00%	-0.70%	1.56%	5.73%	0.5%	
FTLE	0	1	-4	0	123	-5	-1	-3	-12	0	9	1	
	0.0%	1.0%	-4.1%	0.0%	132.3%	-2.3%	-0.5%	-1.43%	-5.80%	0.00%	4.62%	0.4%	
Revenues	29,286	25,047	-46,031	-184,517	6,890	10,687	-32,474	939,020	127,926	335,197	23,800	74,383	
	3.79%	3.12%	-5.56%	-23.62%	1.15%	1.77%	-5.29%	161.42%	8.41%	20.33%	1.20%	14.30%	
Total Contributions	$530,590	$541,804	$534,389	$511,816	$596,105	$681,744	$744,768	$770,670	$847,278	$903,757	$999,620	$469,030	88.40%
(Cyber, Clash, Defense, Terrorism, UAS)												$42,639	8.04%