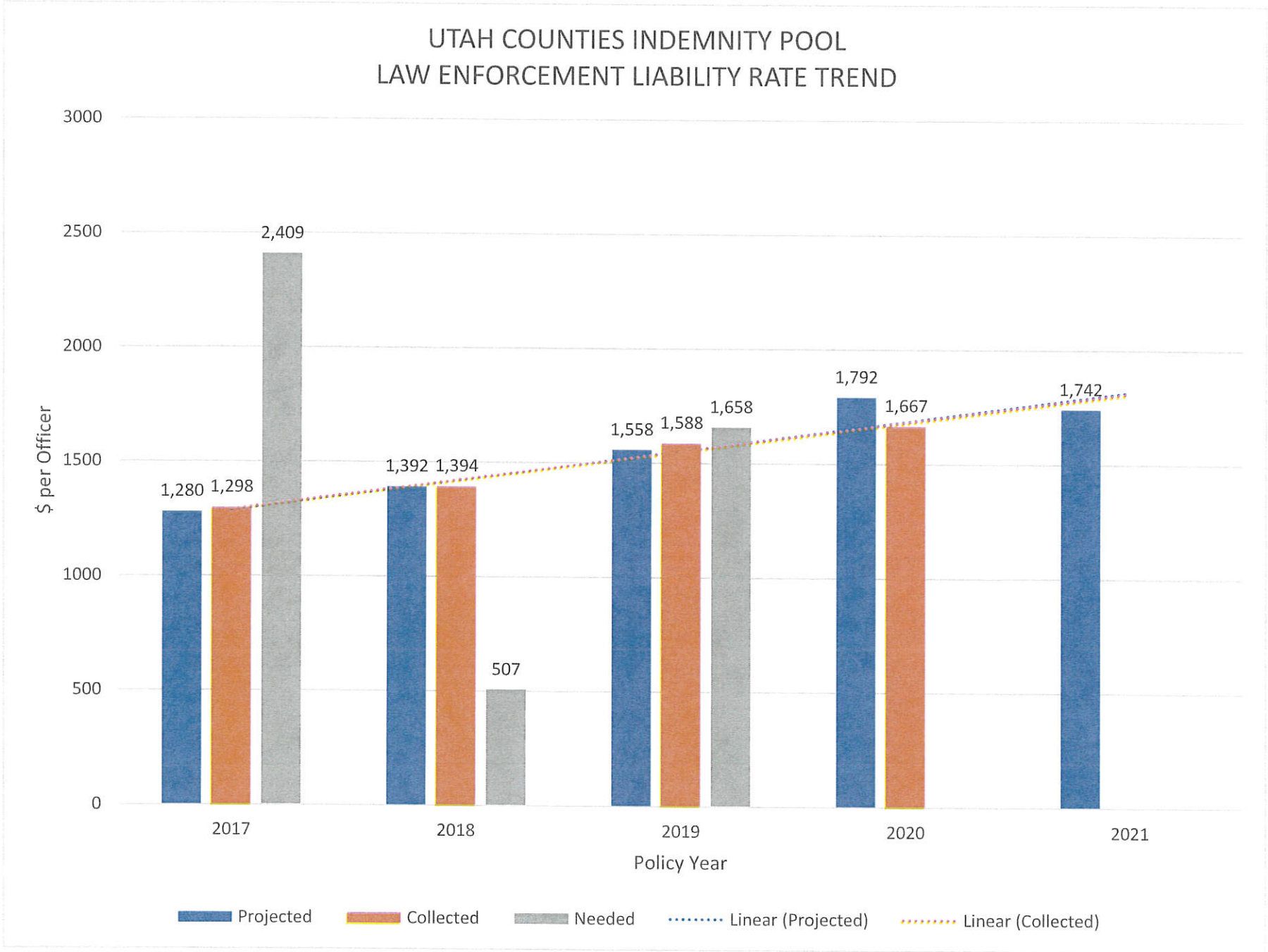
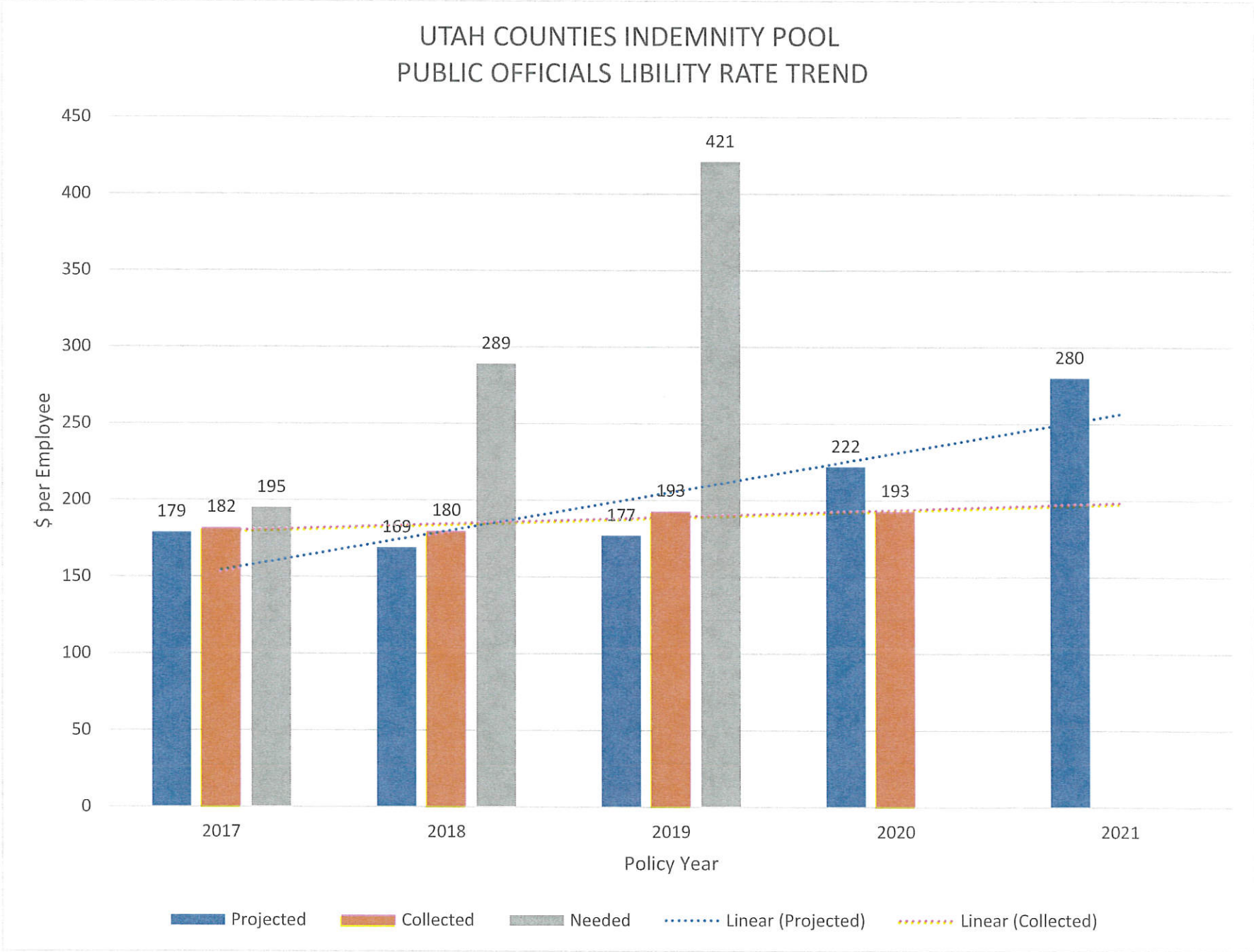
Underwriting Timeline

- HCA Conducts Appraisals (April-May)
- Member Exposure Updates (April-June)
- UCIP Staff Compiles Exposure Data (July)
- BYNAC Rate Study (August)
- CRL Rate Structure (August)
- UCIP Board Rate Approval (August)
- Budget Estimate Provided to Members (September)

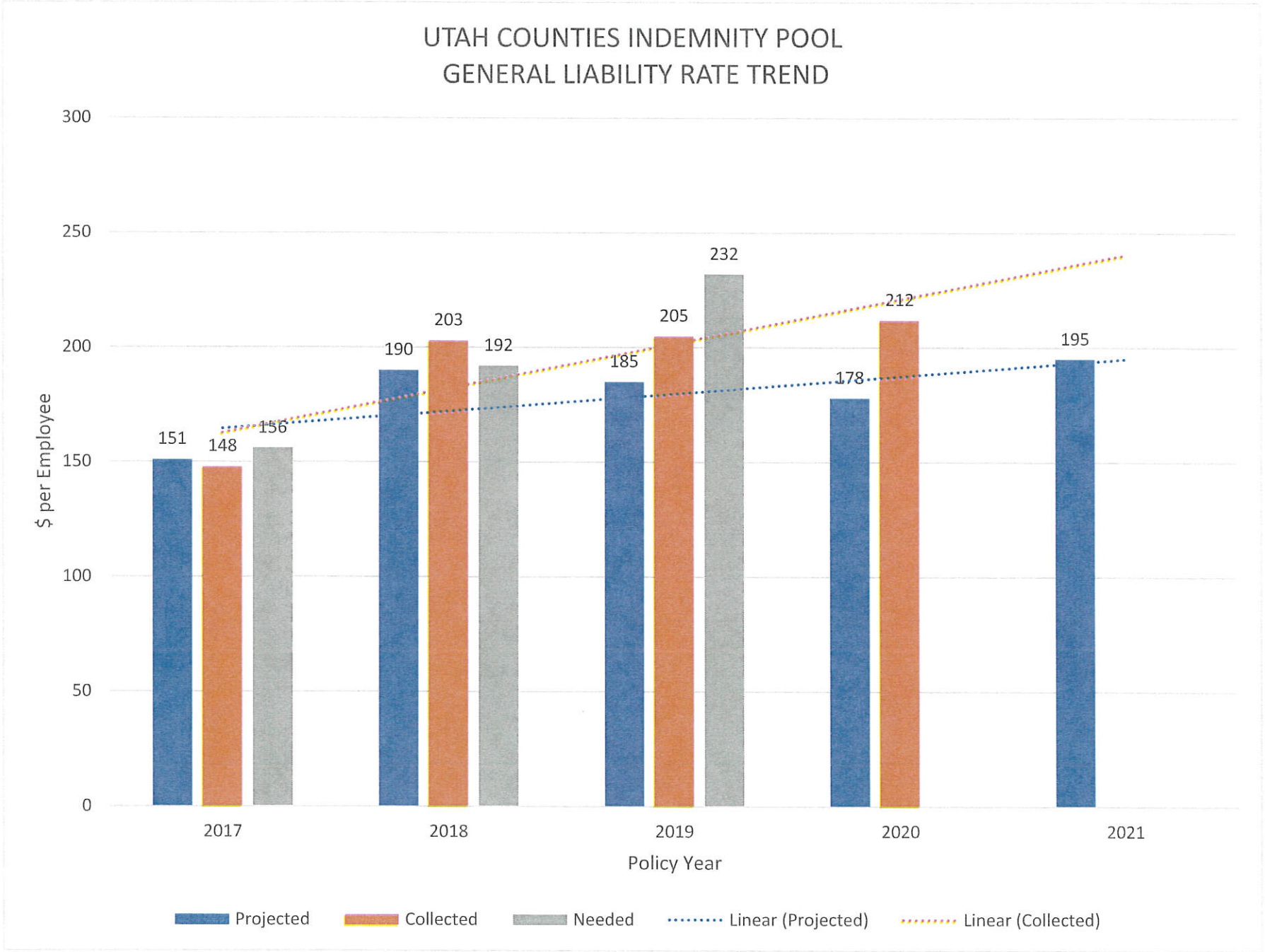
UTAH COUNTIES
INDEMNITY POOL



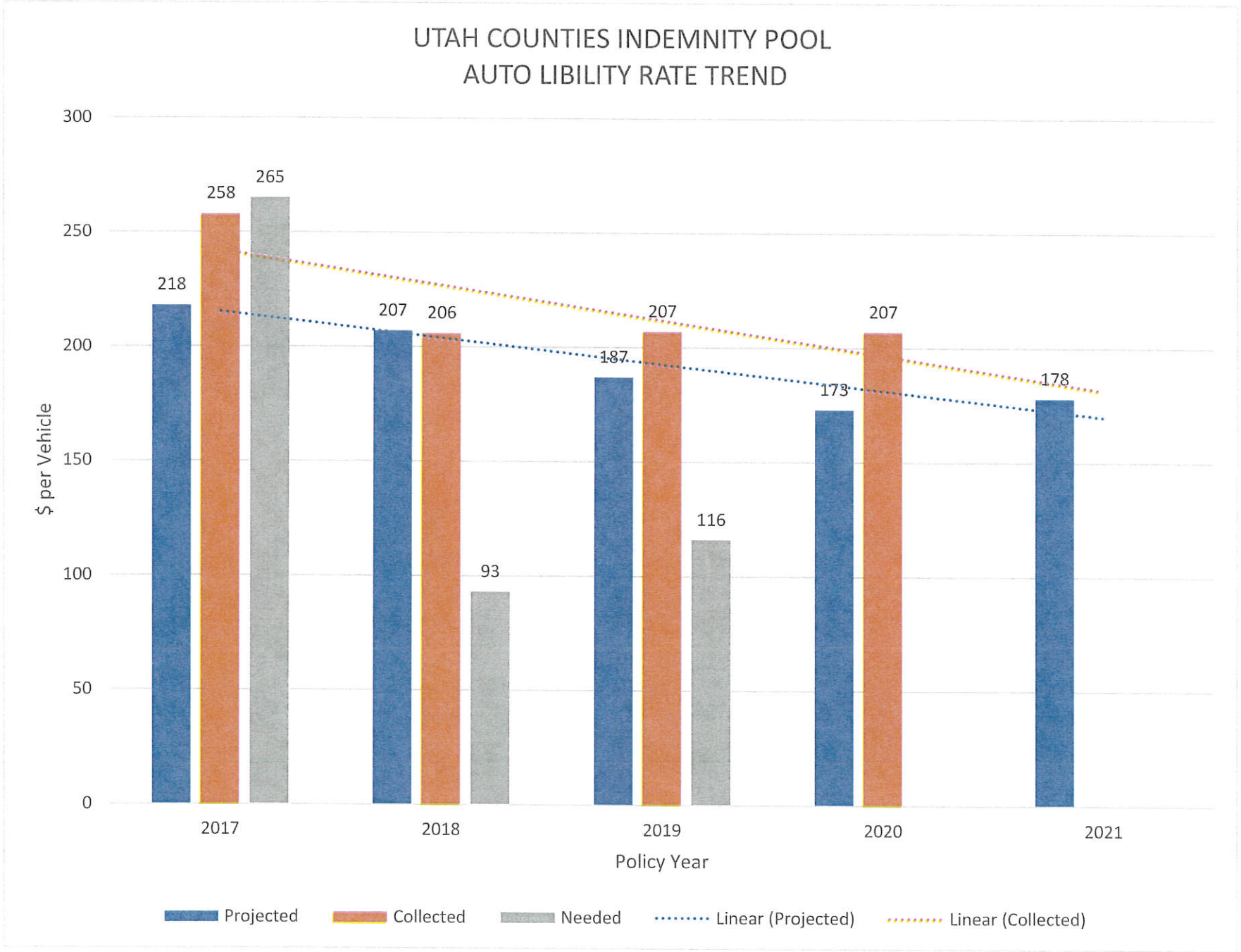
By The Numbers Actuarial Consulting, Inc.



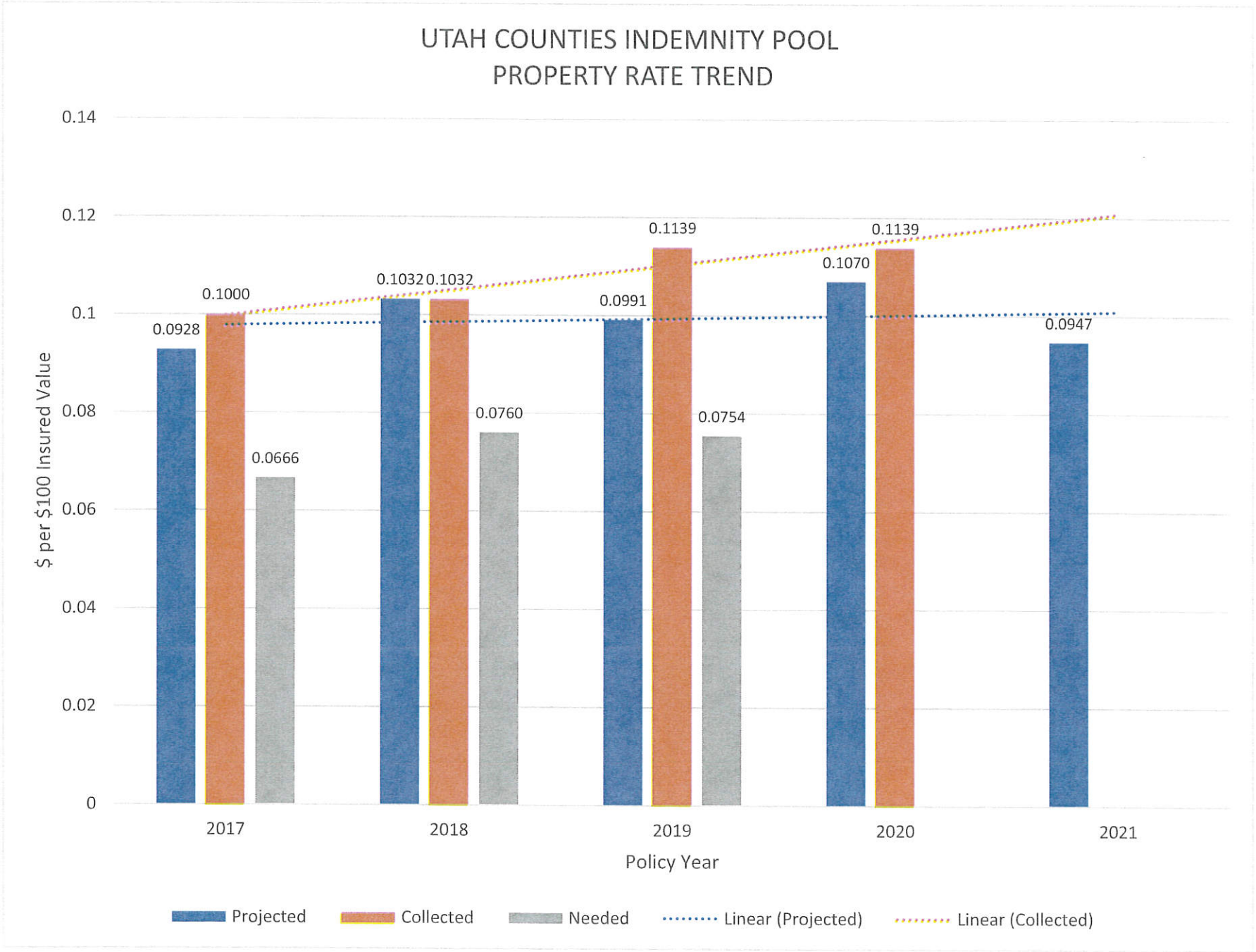
By The Numbers Actuarial Consulting, Inc.



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UTAH COUNTIES INDEMNITY POOL

	Law Enforcement	Public Officials	General	Automobile	Non Earthquake	Earthquake	
2020 Approved Rates	$ 1,667.0000	$ 193.0000	$ 212.0000	$ 207.0000	$ 0.1000	$ 0.1100	**Total**
	FTLE	FTE	FTE	Per Vehicle	SOV	SOV	
Total Exposures	1,316	4,494	4,494	3,318	749,240,815	1,282,772,267	
Total Contributions	$ 2,193,772	$ 867,342	$ 952,728	$ 686,826	$ 749,241	$ 1,411,049	**$ 6,860,958**

	Crime	Cyber	C D T	UAS	
2020 Approved Rates	$0.0680	$7.0000	$0.0910	$1,500.0000	
	Revenues	FTE			
Total Exposures	1,113,536,374	4,737			
Total Contributions	$ 75,720	$ 33,159	$ 85,237	$ 58,500	$ 252,617

	Law Enforcement	Public Officials	General	Automobile	Property	
2021 Actuarial Indicated Rates	$ 1,742.0000	$ 280.0000	$ 195.0000	$ 178.0000	$ 0.0947	
	FTLE	FTE	FTE	Per Vehicle	SOV	
Total Exposures	1,316	4,758	4,758	3,318	2,032,013,082	
Indicated Contributions	$ 2,292,472	$ 1,332,240	$ 927,810	$ 590,604	$ 1,924,316	**$ 7,067,442**

	Law Enforcement	Public Officials	General	Automobile	Non Earthquake	Earthquake	
2021 Recommended Rates	$ 1,742.0000	$ 250.0000	$ 200.0000	$ 200.0000	$ 0.1000	$ 0.1125	
	FTLE	FTE	FTE	Per Vehicle	SOV	SOV	
Total Exposures	1,316	4,494	4,494	3,318	749,240,815	1,282,772,267	
Total Contributions	$ 2,292,472	$ 1,123,500	$ 898,800	$ 663,600	$ 749,241	$ 1,443,119	**$ 7,096,172**
							(Reduced $74,560 DAV Ded)

	Clash	Crime	Cyber	D T	UAS	
2021 Recommended Rates	6.0600	0.0680	7.0000	0.2750	500.0000	
	FTE	Revenues	FTE			
Total Exposures	4,494	1,113,536,374	4,758			
Total Contributions	$ 27,234	$ 75,720	$ 33,306	$ 58,005	$ 28,000	$ 222,265

UTAH COUNTIES INDEMNITY POOL
DAVIS COUNTY

	Law Enforcement	Public Officials	General	Automobile	Property
2021 Approved Rates	$ 1,742.0000	$ 250.0000	$ 200.0000	$ 200.0000	$ 0.1125
	FTLE	FTE	FTE	Per Vehicle	SOV
Exposures	204	757	757	226	265,544,081
Contributions	$ 355,368	$ 189,250	$ 151,400	$ 45,200	$ 298,737
Percent Total Contributions	36%	19%	15%	5%	30%

	Clash	Crime	Cyber	D T	UAS
2021 Approved Rates	6.0600	0.0680	7.0000	0.2750	500.0000
	FTE	Revenues	FTE		
Exposures	757	200,766,970	757		$ 1
Contributions	$ 4,587	$ 13,652	$ 5,299	$ 8,188	$ 500
Additional $4MM			$ 1,998		

Total Contribution	$ 1,074,180
Deductible Credit $100K	$ 74,560
Adjusted Contribution	$ 999,620