

**DAMMERON VALLEY FIRE**  
**SPECIAL SERVICE DISTRICT**  
**2021 BUDGET**

<b>BUDGET ITEMS</b>			<b>2021</b>
<b>PROJECTED INCOME</b>			
	DVFSSD ANNUAL FEE @ \$480 per parcel X 473		\$ 227,040
	MOU DNR Willdland		\$ 15,000
	Grant Income		\$ 10,000
	PROJECT / DEPLOYMENT DNR		\$ 15,000
	<b>TOTAL INCOME</b>		<b>\$ 267,040</b>
<b>ASSOCIATION ADMINISTRATION</b>			
4104	Community Association Mgmt		\$ 8,900
4135	Insurance		\$ 8,000
4140	Legal		\$ 1,500
4309	Professional Fees/Auditor		\$ 1,500
4310	Licenses & Misc. Fees		\$ 2,540
<b>FIRE STATION EXPENSES</b>			
4312	Maintenance		\$ 6,000
4156	Supplies		\$ 6,500
4303	Fire Fighting Equipment		\$ 11,500
4410	Utilities		\$ 6,000
<b>VEHICLE EXPENSES</b>			
4314	Maintenance		\$ 7,000
4302	Supplies / Fuel		\$ 5,000
4317	Equipment		\$ 2,000
<b>PERSONNEL</b>			
4401	Chief		\$ 49,200
4405	Medical Director		\$ 6,000
4406	EMS Educator		\$ 3,600
4408	Call Stipend		\$ 12,000
4409	Standby Time		\$ 5,000
4158	Uniforms		\$ 9,000
<b>TRAINING AND CERTIFICATIONS</b>			
4410	EMT		\$ 17,500
4411	Publications and Reference Material		\$ 1,000
4412	Winter Fire School		\$ 2,000
4413	FF I and II		\$ 2,500
4414	Driver Operator		\$ 2,500
4415	CPR		\$ 1,500
<b>FIRE PREVENTION</b>			
4207	Community Outreach Initiative		\$ 3,500
<b>STRATEGIC FUND</b>			
4203	Fire / EMS PPE		\$ 12,500
4205	Staffing / Unit Coverage		\$ 42,000
4206	Wildland Program		\$ 9,350
4306	Misc Expenses		\$ 7,500
<b>CAPITAL PROJECTS</b>			
4970	Reserve Contribution		\$ 13,950
			<b>2021 Budget</b>
	<b>TOTAL EXPENSES</b>		<b>\$ 267,040</b>