DAMMERON VALLEY FIRE

SPECIAL SERVICE DISTRICT 2021 BUDGET

PROJECTED INCOME		BUDGET ITEMS			2021	
MOU DNR Willdland \$ 15,000 PROJECT / DEPLOYMENT DNR \$ 10,000 PROJECT / DEPLOYMENT DNR \$ 15,000 TOTAL INCOME \$ 267,040 ASSOCIATION ADMINISTRATION \$ 8,900 ASSOCIATION ADMINISTRATION \$ 8,900 ASSOCIATION ADMINISTRATION \$ 1,500 ASSOCIATION ADMINISTRATION ADMINISTRATION ADMINISTRATION ADMINISTRATION ADMINISTRATION ADMINISTRATION ASSOCIATION AS		PROJECTED INCOME				
MOU DNR Willdland \$ 15,000 PROJECT / DEPLOYMENT DNR \$ 10,000 PROJECT / DEPLOYMENT DNR \$ 15,000 TOTAL INCOME \$ 267,040 ASSOCIATION ADMINISTRATION \$ 8,900 ASSOCIATION ADMINISTRATION \$ 8,900 ASSOCIATION ADMINISTRATION \$ 1,500 ASSOCIATION ADMINISTRATION ADMINISTRATION ADMINISTRATION ADMINISTRATION ADMINISTRATION ADMINISTRATION ASSOCIATION AS		DVFSSD ANNUAL FEE @ \$480 per parcel X 473		\$	227,040	
PROJECT / DEPLOYMENT DNR				\$	15,000	
TOTAL INCOME		Grant Income		\$	10,000	
ASSOCIATION ADMINISTRATION		PROJECT / DEPLOYMENT DNR		\$	15,000	
Community Association Mgmt \$ 8,900 \$ 1,5		TOTAL INCOME		\$	267,040	
115		ASSOCIATION ADMINISTRATION				
1410 Legal \$ 1,500 1,5	4104	Community Association Mgmt		\$	8,900	
4310	4135	Insurance		\$	8,000	
Standby Time Stan	4140	Legal		\$	1,500	
FIRE STATION EXPENSES \$ 6,000 \$ 6,000 \$ 6,500 \$ 6,000 \$ 6,500 \$ 6,000	4309	Professional Fees/Auditor		\$	1,500	
Maintenance \$ 6,000	4310	Licenses & Misc. Fees		\$	2,540	
Supplies \$ 6,500		FIRE STATION EXPENSES				
4303 Fire Fighting Equipment \$ 11,500 Utilities \$ 6,000 VEHICLE EXPENSES 4314 Maintenance \$ 7,000 4302 Supplies / Fuel \$ 5,000 4317 PERSONNEL 4401 Chief \$ 49,200 4405 Medical Director \$ 6,000 4406 EMS Educator \$ 3,600 4408 Call Stipend \$ 12,000 4409 Standby Time \$ 5,000 Uniforms \$ 9,000 TRAINING AND CERTIFICATIONS 4410 Publications and Reference Material \$ 1,000 4411 Publications and Reference Material \$ 1,000 4412 Winter Fire School \$ 2,000 4413 FF I and II \$ 2,500 4414 Driver Operator \$ 2,500 4415 CPR \$ 1,500 FIRE PREVENTION 4207 Community Outreach Initiative \$ 3,500 5TRATEGIC FUND 4208 \$ 12,500 4209 Wildland Program \$ 9,350 4306 Misc Expenses \$ 7,500 CAPITAL PROJECTS \$ 13,950 CAPITAL PROJECTS \$ 13,950 4970 Reserve Contribution \$ 13,950 4971 POLICE \$ 13,950 4972 Reserve Contribution \$ 13,950 4973 Reserve Contribution \$ 13,950 4974 4975 Reserve Contribution \$ 13,950 4976 4976 4976 4976 4976 4976 4976 4976 4976 4977 Reserve Contribution \$ 13,950 4978 4978 4978 4978 4978 4978 4979 4978 4978 4970 4978 4978 4970 4970 4978 4970 4970 4978 4970 4970 4978 4970 4970 4978 4970 4970 4978 4970 4970 4978 4970 4970 4978 4970 4970 4978 4970 4970 4978 4970 4970 4978 4970 4970 4978 4970 4970 4978 4970 4970 4978 4970 4970 4978 4970 4970 4978 4970 4970 4978 4970 4970 4970 4970 4970 4970 4970 4970 4970 4970 4970 4970 4970 4970 4970 4970 4970 4970 4970 4970 4970 4970 4970 4970 4970	4312	Maintenance		\$	6,000	
Wehicle Expenses \$ 6,000 Wehicle Expenses \$ 7,000 \$ 302 \$ 5,000 \$ 5,000 Personnel \$ 2,000 Personnel \$ 49,200 \$ 4005 \$ 6,000 \$ 6,000 Personnel \$	4156	Supplies		\$	6,500	
VEHICLE EXPENSES	4303	Fire Fighting Equipment		\$	11,500	
Maintenance	4410	Utilities		\$	6,000	
Supplies / Fuel \$ 5,000 Equipment \$ 2,000 PERSONNEL Chief \$ 49,200 Medical Director \$ 6,000 EMS Educator \$ 3,600 4408 4409 4409 Standby Time \$ 5,000 Uniforms \$ 9,000 TRAINING AND CERTIFICATIONS EMT \$ 17,500 4410 4411 Publications and Reference Material \$ 1,000 4412 Winter Fire School \$ 2,000 4413 FF I and II \$ 2,500 4414 Driver Operator \$ 2,500 CPR \$ 1,500 FIRE PREVENTION 4207 STRATEGIC FUND 4208 Staffing / Unit Coverage \$ 12,500 4209 Wildland Program \$ 9,350 A970 Reserve Contribution \$ 13,950 CAPITAL PROJECTS \$ 13,950 CAPITAL PROJECTS \$ 13,950 CONTRIBUTED \$ 13,950 CAPITAL PROJECTS \$ 13,950 CONTRIBUTED \$ 13,950 CAPITAL PROJECTS \$ 12,500 CAPITAL PROJECTS \$ 12,500 CAPITAL PROJECTS \$ 12,500 CAPITAL PROJECTS \$ 12,500 CAPITAL P		VEHICLE EXPENSES				
Sequipment Seq	4314	Maintenance		\$	7,000	
PERSONNEL	4302	Supplies / Fuel		\$	5,000	
4401 Chief \$ 49,200 4405 Medical Director \$ 6,000 4406 EMS Educator \$ 3,600 4408 Call Stipend \$ 12,000 4409 Standby Time \$ 5,000 4158 Uniforms \$ 9,000 TRAINING AND CERTIFICATIONS 4410 Publications and Reference Material \$ 17,500 4411 Publications and Reference Material \$ 2,000 4412 Winter Fire School \$ 2,500 4413 FF I and II \$ 2,500 4414 Driver Operator \$ 2,500 4415 CPR \$ 1,500 FIRE PREVENTION 4207 Community Outreach Initiative \$ 3,500 STRATEGIC FUND 4203 Fire / EMS PPE \$ 12,500 4204 Wildland Program \$ 9,350 4205 Misc Expenses \$ 7,500 CAPITAL PROJECTS \$ 13,950 4970 Reserve Contribution \$ 13,950	4317	Equipment		\$	2,000	
4405 Medical Director \$ 6,000 4406 EMS Educator \$ 3,600 4408 Call Stipend \$ 12,000 4409 Standby Time \$ 5,000 4158 Uniforms \$ 9,000 TRAINING AND CERTIFICATIONS 4410 EMT \$ 17,500 4411 Publications and Reference Material \$ 1,000 4412 Winter Fire School \$ 2,000 4413 FF I and II \$ 2,500 CPR \$ 1,500 FIRE PREVENTION 4207 Community Outreach Initiative \$ 3,500 STRATEGIC FUND 4203 Fire / EMS PPE \$ 12,500 4204 \$ 42,000 4205 Staffing / Unit Coverage \$ 9,350 4306 Misc Expenses \$ 7,500 CAPITAL PROJECTS \$ 13,950 4970 Reserve Contribution \$ 13,950		PERSONNEL				
### ### ##############################	4401	Chief		\$	49,200	
4408 Call Stipend \$ 12,000 4409 Standby Time \$ 5,000 4158 Uniforms \$ 9,000 TRAINING AND CERTIFICATIONS 4410 EMT \$ 17,500 4411 Publications and Reference Material \$ 1,000 4412 Winter Fire School \$ 2,000 4413 FF I and II \$ 2,500 4414 Driver Operator \$ 2,500 4415 CPR \$ 1,500 FIRE PREVENTION 4207 Community Outreach Initiative \$ 3,500 STRATEGIC FUND 4203 Fire / EMS PPE \$ 12,500 4205 Staffing / Unit Coverage \$ 42,000 4206 Wildland Program \$ 9,350 4306 Misc Expenses \$ 7,500 CAPITAL PROJECTS 4970 Reserve Contribution \$ 13,950	4405	Medical Director		\$	6,000	
4409 Standby Time \$ 5,000 4158 Uniforms \$ 9,000 TRAINING AND CERTIFICATIONS 4410 EMT \$ 17,500 4411 Publications and Reference Material \$ 1,000 4412 Winter Fire School \$ 2,000 4413 FF I and II \$ 2,500 4414 Driver Operator \$ 2,500 4415 CPR \$ 1,500 FIRE PREVENTION 4207 Community Outreach Initiative \$ 3,500 STRATEGIC FUND 4203 Fire / EMS PPE \$ 12,500 4205 Staffing / Unit Coverage \$ 42,000 4206 Wildland Program \$ 9,350 4306 Misc Expenses \$ 7,500 CAPITAL PROJECTS 4970 Reserve Contribution \$ 13,950 2021 Budget	4406	EMS Educator		\$	3,600	
TRAINING AND CERTIFICATIONS \$ 9,000	4408	Call Stipend		\$	12,000	
TRAINING AND CERTIFICATIONS 4410 EMT \$ 17,500 4411 Publications and Reference Material \$ 1,000 4412 Winter Fire School \$ 2,000 4413 FF I and II \$ 2,500 4414 Driver Operator \$ 2,500 4415 CPR \$ 1,500 FIRE PREVENTION 4207 Community Outreach Initiative \$ 3,500 STRATEGIC FUND 4203 Fire / EMS PPE \$ 12,500 4205 Staffing / Unit Coverage \$ 42,000 4206 Wildland Program \$ 9,350 4306 Misc Expenses \$ 7,500 CAPITAL PROJECTS 4970 Reserve Contribution \$ 13,950 2021 Budget	4409	Standby Time		\$	5,000	
4410 EMT \$ 17,500 4411 Publications and Reference Material \$ 1,000 4412 Winter Fire School \$ 2,000 4413 FF I and II \$ 2,500 4414 Driver Operator \$ 2,500 4215 CPR \$ 1,500 FIRE PREVENTION 4207 Community Outreach Initiative \$ 3,500 STRATEGIC FUND 4203 Fire / EMS PPE \$ 12,500 4205 Staffing / Unit Coverage \$ 42,000 4206 Wildland Program \$ 9,350 4306 Misc Expenses \$ 7,500 CAPITAL PROJECTS 4970 Reserve Contribution \$ 13,950 2021 Budget	4158	Uniforms		\$	9,000	
4411 Publications and Reference Material \$ 1,000 4412 Winter Fire School \$ 2,000 4413 FF I and II \$ 2,500 4414 Driver Operator \$ 2,500 CPR \$ 1,500 FIRE PREVENTION 4207 Community Outreach Initiative STRATEGIC FUND 4203 Fire / EMS PPE \$ 12,500 4205 Staffing / Unit Coverage \$ 42,000 4206 Wildland Program \$ 9,350 4306 Misc Expenses \$ 7,500 CAPITAL PROJECTS 4970 Reserve Contribution \$ 13,950 2021 Budget		TRAINING AND CERTIFICATIONS				
4412 Winter Fire School \$ 2,000 4413 FF I and II \$ 2,500 4414 Driver Operator \$ 2,500 4415 CPR \$ 1,500 FIRE PREVENTION Community Outreach Initiative \$ 3,500 STRATEGIC FUND 4203 Fire / EMS PPE \$ 12,500 4205 Staffing / Unit Coverage \$ 42,000 4206 Wildland Program \$ 9,350 4306 Misc Expenses \$ 7,500 CAPITAL PROJECTS 4970 Reserve Contribution \$ 13,950 CAPITAL PROJECTS 4970 \$ 13,950	4410	EMT		\$	17,500	
4413 FF I and II \$ 2,500 4414 Driver Operator \$ 2,500 4415 CPR \$ 1,500 FIRE PREVENTION 4207 Community Outreach Initiative \$ 3,500 STRATEGIC FUND 4203 Fire / EMS PPE \$ 12,500 4205 Staffing / Unit Coverage \$ 42,000 4206 Wildland Program \$ 9,350 4306 Misc Expenses \$ 7,500 CAPITAL PROJECTS 4970 Reserve Contribution \$ 13,950 2021 Budget	4411	Publications and Reference Material		\$	1,000	
4414 Driver Operator \$ 2,500 4415 CPR \$ 1,500 FIRE PREVENTION 4207 Community Outreach Initiative \$ 3,500 STRATEGIC FUND 4203 Fire / EMS PPE \$ 12,500 4205 Staffing / Unit Coverage \$ 42,000 4206 Wildland Program \$ 9,350 4306 Misc Expenses \$ 7,500 CAPITAL PROJECTS 4970 Reserve Contribution \$ 13,950 2021 Budget	4412	Winter Fire School		\$	2,000	
4415 CPR \$ 1,500 FIRE PREVENTION 4207 Community Outreach Initiative \$ 3,500 STRATEGIC FUND 4203 Fire / EMS PPE \$ 12,500 4205 Staffing / Unit Coverage \$ 42,000 4206 Wildland Program \$ 9,350 4306 Misc Expenses \$ 7,500 CAPITAL PROJECTS 4970 Reserve Contribution \$ 13,950 2021 Budget	4413	FF I and II		\$	2,500	
4415 CPR \$ 1,500 FIRE PREVENTION 4207 Community Outreach Initiative \$ 3,500 STRATEGIC FUND 4203 Fire / EMS PPE \$ 12,500 4205 Staffing / Unit Coverage \$ 42,000 4206 Wildland Program \$ 9,350 4306 Misc Expenses \$ 7,500 CAPITAL PROJECTS 4970 Reserve Contribution \$ 13,950 2021 Budget	4414	Driver Operator		\$	2,500	
FIRE PREVENTION 4207 Community Outreach Initiative \$ 3,500 STRATEGIC FUND 4203 Fire / EMS PPE \$ 12,500 4205 Staffing / Unit Coverage \$ 42,000 4206 Wildland Program \$ 9,350 4306 Misc Expenses \$ 7,500 CAPITAL PROJECTS \$ 13,950 4970 Reserve Contribution \$ 13,950 2021 Budget	4415	CPR		\$	1,500	
STRATEGIC FUND		FIRE PREVENTION				
STRATEGIC FUND 4203 Fire / EMS PPE \$ 12,500 4205 Staffing / Unit Coverage \$ 42,000 4206 Wildland Program \$ 9,350 4306 Misc Expenses \$ 7,500 CAPITAL PROJECTS \$ 13,950 4970 Reserve Contribution \$ 13,950 2021 Budget	4207	Community Outreach Initiative		\$	3,500	
4203 Fire / EMS PPE \$ 12,500 4205 Staffing / Unit Coverage \$ 42,000 4206 Wildland Program \$ 9,350 4306 Misc Expenses \$ 7,500 CAPITAL PROJECTS 4970 Reserve Contribution \$ 13,950 2021 Budget				·	,	
4205 Staffing / Unit Coverage \$ 42,000 4206 Wildland Program \$ 9,350 4306 Misc Expenses \$ 7,500 CAPITAL PROJECTS 4970 Reserve Contribution \$ 13,950 2021 Budget	4203			\$	12,500	
4206 Wildland Program \$ 9,350 4306 Misc Expenses \$ 7,500 CAPITAL PROJECTS 4970 Reserve Contribution \$ 13,950 2021 Budget	4205					
CAPITAL PROJECTS 4970 Reserve Contribution \$ 13,950 2021 Budget	4206			\$	9,350	
4970 Reserve Contribution \$ 13,950 2021 Budget	4306	Misc Expenses		\$	7,500	
2021 Budget		CAPITAL PROJECTS				
	4970	Reserve Contribution				
TOTAL EXPENSES \$ 267,040						
		TOTAL EXPENSES \$ 267,040				