Dept.	Organization	Object	Year	Line	Quantity	Requested	Requested	Description	Justification
Assessor	1010146	620720	2021	10	1	$70,000.00	$70,000.00	RECONFIGURE ASSESSOR FRONT DESK AREA AND ADD ADDITION SPACE	OUT GROWN WORK AREA
Event Center	1810172	620720	2021	10	1	$75,000.00	$75,000.00	Install new roofing for Buildings 1, 2 & 3	Facilities recommended installation of a fluid-applied roofing for buildings 1, 2 and 3. Cheaper than a full replacement, but improves the deteriorated state of the roofs. Comes with a 10 year warranty.
Event Center	1810172	620720	2021	20	1	$9,000.00	$0.00	Replace shop gutter	Facilities recommended replacing the shop gutter to a seamless gutter
Event Center	4710940	620720	2021	10	1	$65,000.00	$65,000.00	LEC: FLOOR PROTECTIVE COVERING	ATTRACTIVE TEMPORARY COVERING OF SPORTS FLOOR TO USE TO PROTECT THE FLOOR WHEN HAVING EVENTS LIKE HIGH SCHOOL GRADUATION, EXPOS, BOUTIQUES, ETC.
Event Center	4710940	620720	2021	20	1	$50,000.00	$50,000.00	FFE FOR REMODELED LEGACY CENTER	NEW FURNITURE, DINING TABLES, BENCHES, CHAIRS, GARBAGE CAN FIXTURES, ETC.
Event Center	4710940	620720	2021	30	1	$40,000.00	$40,000.00	LEC: VOLLEYBALL STANDARDS	NEW SLEEVED STANDARDS FOR THE VOLLEYBALL COURTS IN THE LEGACY CENTER. INCLUDES CARTS, NETS AND JUDGE STANDS.
Event Center	4710940	620720	2021	40	1	$120,000.00	$120,000.00	LEC: BASKETBALL STANDARDS	PURCHASE NEW BASKETBALL STANDARDS FOR USE IN THE NEW LEGACY CENTER
Event Center	4710940	620720	2021	50	1	$3,000,000.00	$3,000,000.00	Legacy Events Center Remodel	
Event Center	4710940	620720	2021	60	1	$45,000.00	$45,000.00	PLANT GRASS IN THE SOUTH ARENA	CREATE A CHAMPIONSHIP PLAY FIELD IN THE SOUTH ARENA (BMX TRACK). LEVEL THE TRACK (SAVE THE SAND FOR TOP DRESSING), EXPAND THE FIELD SURFACE (IT FITS), ADD IRRIGATION AND SEED THE SURFACE.
USU Ext.	4710940	620720	2021	70	1	$3,000,000.00	$3,000,000.00	USU Agricultural Heritage Center	
Library	4810950	620720	2021	20	1	$13,500.00	$13,500.00	Aging Facilities Contingency	Address issues that are unplanned but arise in some of the older library facilities.
Library	4810950	620720	2021	40	1	$25,000.00	$25,000.00	Move boiler from North Branch once it is vacated to the Central Branch in Layton	Facilities Dir believes we can get additional use out of boiler and parts will work with existing equipment at the Central Branch.
Valley View	5170662	620720	2021	10	1	$30,000.00	$30,000.00	Men's and women's restroom renovation	Facilities is going to do a makeover on the men's and women's restroom in the clubhouse. Would include new flooring new petitions new fixtures patch and paint walls with lighting. Maximum budget $30,000
B&G West	6310862	620720	2021	10	1	$17,000.00	$17,000.00	ASPHALT WORK	
B&G West	6310862	620720	2021	20	1	$110,000.00	$0.00	FOUR FRONT PYRAMID CANOPY SKYLIGHTS	
B&G West	6310862	620720	2021	30	18	$28,000.07	$28,000.07	10120E SECURITY LOCKS FOR HOTEL BLOCK	
B&G West	6310862	620720	2021	40	4	$12,500.00	$0.00	GE TLC LIGHTING CONTROL	
B&G West	6310862	620720	2021	50	1	$53,770.00	$53,770.00	HOBART PULPER WPR1260+BUILDUP	
B&G West	6310862	620720	2021	60	1	$18,000.00	$0.00	RAB LED PARKING LOT LIGHTS	
B&G West	6310862	620720	2021	70	1	$1.00	$0.00	OLD VISITING REMODEL - 2022 OUTLOOK	ENTERED AS $1 - THIS PROJECT WILL BE IN 2022, MITCH MATERN WANTED TO MAKE YOU AWARE THAT IT IS ON THE HORIZON
B&G West	6310862	620720	2021	80	1	$4,900.00	$0.00	SHERIFF OFFICE KITCHEN CABINETS & COUNTERTOPS	
B&G West	6310862	620720	2021	100	2	$104,216.00	$104,216.00	REPLACEMENT OF RAYPACK DOMESTIC BOILERS	
B&G West	6310862	620720	2021	110	1	$25,725.00	$0.00	UTAH CONTROLS UPGRADE	
B&G West	6310862	620720	2021	120	3	$12,750.00	$12,750.00	METRO C569-NFS-U HEATED HOLDING CABINET KITCHEN	
B&G West	6310862	620720	2021	130	1	$46,272.00	$0.00	ASPHALT SEAL COAT EXPANSION AREA	
B&G West	6310862	620720	2021	140	1	$1.00	$0.00	PARKING LOT ADDITION -2022 OUTLOOK	ENTERED AS $1 - THIS PROJECT WILL BE IN 2022, MITCH MATERN WANTED TO MAKE YOU AWARE THAT IT IS ON THE HORIZON
B&G West	6310862	620720	2021	150	1	$15,212.00	$0.00	SECONDARY WATER WEATHERTRACK SYSTEM	
B&G West	6310862	620720	2021	160	1	$164,000.00	$164,000.00	SKYLIGHT REPLACEMENT ORIGINALLY APPROVED IN 2020	
B&G West	6310862	620720	2021	170	1	$512,000.00	$512,000.00	BALANCE OF SECURITY SYSTEM UPDGRADE ORIGINALLY APPROVED IN 2020	
B&G West	6310862	620720	2021	180	1	$400,000.00	$400,000.00	ROLL TO 2021 - JAIL CAMERA UPGRADE ORIGINALLY APPROVED IN 2020	
						$8,066,847.07	**$7,825,236.07**		
				Fund 10 Related		$1,194,347.07	$961,736.07		

6.3 Related to Tourism