Dept Name

Mission Statement

- **Davis Park Golf Course is committed to providing affordable recreation and services to the Utah golfing community.**

Prior Year Inputs/Outputs

Enter important statistical data from 2019 - for example, number of FTE's, fleet size, documents recorded, total sales, events booked, animals licensed, inmates housed, permits issued, properties assessed, etc

FTE (2019):

Full Time Employees – 6
Head Golf Professional
Assistant Golf Professional 1
Assistant Golf Professional 2
Superintendent
Assistant Superintendent
Mechanic

Fleet Size – 66
2020 – 8
2019 – 12
2018 – 12
2017 – 12
2016 – 20
Range Carts – 2

Rounds Played
66,790

Events
Wednesday Men's League – 35
Thursday Senior League – 16
Saturday Men's League – 10
Corporate Events 26

Core Functions & Services

Enter the top three core department functions and how they impact the citizens of the county.

Provide affordable recreation to the community. Davis Park Golf Course provides outdoor activity opportunities to people of all ages. (6-90+) The social and health benefits from golf help the citizens of Davis County enjoy a more active and fulfilling lifestyle.

Operate the property in a fiscally responsible manner. The goal of Davis Park is to produce a well maintained golf course, offer a variety of golfing opportunities including men's and women's leagues, corporate events, junior programs, and regular play, while keeping golf affordable to the community.

Dept Name

Current Year Projected Outcomes

Enter a brief narrative of the budget initiatives the department undertook this year and a status update of those programs.

In response to the COVID-19 pandemic, Davis Park Golf Course closed Sunday, March 22nd thru Saturday, March 28th. In reopening all tee times were booked and paid for online and the clubhouse remained closed. As the pandemic evolved and the clubhouse re opened the online booking process remained. This fundamental procedural shift has allowed the facility to dramatically increase tee time efficiencies. Prepaid tee times have significantly increased rounds due to no shows becoming almost obsolete. This will make 2020 a financially successful year for Davis Park Golf Course.

Next Year Budget Initiatives

Enter a brief narrative tying budgetary requests to planned projects and programs for the 2021 budget

Davis Park Golf Course budgetary requests include a TORO Greens Mower TRIFLEX, a TRIMAX Rough Mower, as well as a golf cart fleet.

The maintenance equipment requested is a major need for the facility. The cost to service and repair older equipment is becoming a financial liability.

In 2021 Davis County will need to purchase 70 golf carts for the facility, 2 range carts, 2 range golf ball pickers, and fund the merchandise golf shop operation. (total cost around $500 to $600 thousand).