DAVIS BEHAVIORAL HEALTH, INC.

BUDGET REQUEST - CALENDAR YEAR 2021

Funding Sources	FYE 2020	Via County			FYE 2021	Via County
Federal: Pass-through Funding						
MENTAL HEALTH BLOCK GRANT	$570,120		-5.8%	=	$537,050	
SUBSTANCE ABUSE BLOCK GRANT	1,475,076		1.9%	=	1,503,153	
State Targeted/Opioid Response (STR/SOR)	1,205,319		-59.5%		488,068	
Partners For Success	350,468		-62.3%	=	131,991	
State of Utah: Pass-through Funding						
MENTAL HEALTH CONTRACTS	6,226,636		64.0%	=	10,213,355	
SUBSTANCE ABUSE CONTRACTS	1,157,184		-9.1%	=	1,051,654	
Justice Reinvestment Initiative [JRI]	469,682		2.3%		480,439	
LESS: MEDICAID MATCH	(3,927,939)		18.9%	=	(4,843,898)	
DUI FUND ALLOCATION	126,919		0.0%	=	126,919	
MEDICATION ASSISTED TREATMENT	634,843		-100.0%		0	
DRUG COURT CONTRACTS	193,776		-31.2%	=	133,293	
		$8,482,084	15.8%	=		$9,822,024
Davis County Funding						
GENERAL FUND APPROPRIATION including						
STATUTORY MATCHING FUNDS @ 20%	$1,345,300				$1,378,900	
State Mental Health Contract	1,245,330					2,042,670
State Substance Abuse Contract	275,753					314,639
		$1,345,300	+	**2.5%** =	**Request:**	**$1,378,900**
JAIL - SUBSTANCE ABUSE TREATMENT (2.5 FTE)		166,900	+	55.5% =		259,600
JAIL - MENTAL HEALTH TREATMENT (2.0 FTE)		203,700	+	-11.4% =		180,500
MENTAL HEALTH COURT SUPPLEMENT		102,000	+	2.5% =		104,600
Approved Amount		**$ 1,817,900**	+	**5.8%** =	**Request:**	**$1,923,600**