Dept Name

Mission Statement

- No Change
  - ***"Providing professional service, earning public trust and improving quality of life."***

2021 Inputs/Outputs	Core Functions & Services
FTE (2021): o Enter important statistical data from 2018 - for example, number of FTE's, fleet size, documents recorded, total sales, events booked, animals licensed, inmates housed, permits issued, properties assessed, etc	o Enter the top three core department functions and how they impact the citizens of the County 1. The Board of Commissioners (3) is the legislative and executive body of Davis County Government. The commissioners serve as members of the Board of Equalization. 2. Review, negotiate, approve and execute contracts and sign all deeds that convey county property. 3. Review expenditures, budget and accounting for all activities of the County. 4. The Commissioners oversee department heads (12) and are liaisons with elected offices (7). They have general oversight to insure compliance with County rules, policies and ordinances. 5. The Commissioners represent Davis County on various local and national boards and committees (average 30 each), i.e. Council of Governments (COG) interacting with all 15 city mayors, Hill Air Force Base, Davis School District, Davis Chamber and the Wasatch Front Regional Council; and special service districts.

Dept Name

2020 Projected Outcomes

Enter a brief narrative of the budget initiatives the department undertook this year and a status update of those programs.

Due to the COVID-19 pandemic we, the commissioners, did not have much travel, or attend many conferences, etc., which left funds in the operational budget. Some of these funds were used to show our appreciation by providing lunch to the departments that were directly affected by the extra work responding to the pandemic and BLM protests. This show of appreciation was good for employee morale.

2021 Budget Initiatives

Enter a brief narrative tying budgetary requests to planned projects and programs for the 2021 budget.

- **Replenish 540 fund Donations** - These funds will be used as contingency fund within our own department to monitor and utilize for appropriate sponsorships and/or donations (CJC events, Boys & Girls Club, etc).
- Continue funding for **employee morale events**, i.e. Pi Day, ice cream day, holiday events (Easter egg hunts, etc).
- Continued funding for the County to **meet with city mayors and managers** 3 times each year to strengthen relationships and have open communication.
- **GENERAL FUND**: Indigent Burial contract reimbursement – **increase from $450 to $600 per cremation**
    - State cremation permit increased from $7 to $157 (verified by Civil Atty's Office)
    - $9,000 FY2020 budget ($450 X 20 cremations)
    - $12,000 Proposed FY2021 budget ($600 X 20 cremations)